

INDIRECT COST RATES
 Effective 7/01/17 THRU 6/30/18
 Fiscal Year 2017-18
 REIMBURSED WORK

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	55.92%	21.57%	77.49%
20: HIGHWAYS			
20.10 Capital Outlay Support	38.36%	28.82%	67.18%
20.30 Local Assistance	18.72%	28.82%	47.54%
20.40 Program Development	18.72%	28.82%	47.54%
20.65 Legal	n/a	28.82%	28.82%
20.70 Operations	13.94%	28.82%	42.76%
20.80 Toll Collection	n/a	28.82%	28.82%
20.80 Maintenance	38.42%	28.82%	67.24%
30: MASS TRANSPORTATION	28.99%	29.53%	58.52%
40: TRANSPORTATION PLANNING	14.50%	26.01%	40.51%
40.50 PID Exempt Projects (Local Government Agencies Only)	n/a	n/a	n/a
50: ADMINISTRATION	n/a	28.82%	28.82%

Capital Outlay Support Projects – SB 45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	38.36%	n/a	38.36%

NOTE: Rates are applied to the Direct Labor cost of work performed.