

INDIRECT COST RATES
 Pending FHWA Approval
 Fiscal Year 2009-10
 REIMBURSED WORK

WITHOUT CROSS-ALLOCATIONS
Effective July 1, 2009 – December 31, 2009

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	49.68%	45.71%	95.39%
20: HIGHWAYS			
20.10 Capital Outlay Support	33.47%	27.52%	60.99%
20.30 Local Assistance	15.52%	27.52%	43.04%
20.40 Program Development	15.52%	27.52%	43.04%
20.65 Legal	n/a	27.52%	27.52%
20.70 Toll Collection	n/a	27.52%	27.52%
20.70 Operations	0.00%	27.52%	27.52%
20.80 Maintenance	24.76%	27.52%	52.28%
30: MASS TRANSPORTATION	31.62%	22.55%	54.17%
40: TRANSPORTATION PLANNING	0.00%	19.63%	19.63%
50: ADMINISTRATION	n/a	27.52%	27.52%

Capital Outlay Support Projects – SB 45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	33.47%	n/a	33.47%

NOTE: Rates are applied to the Direct Labor cost of work performed.

WITH CROSS-ALLOCATIONS
Effective January 1, 2010 – June 30, 2010

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
10: AERONAUTICS	49.12%	48.68%	97.80%
20: HIGHWAYS 20.10 Capital Outlay Support	29.75%	31.65%	61.40%
20.30 Local Assistance	15.52%	31.65%	47.17%
20.40 Program Development	15.52%	31.65%	47.17%
20.65 Legal	n/a	31.65%	31.65%
20.70 Toll Collection	n/a	31.65%	31.65%
20.70 Operations	0.00%	31.65%	31.65%
20.80 Maintenance	24.81%	31.65%	56.46%
30: MASS TRANSPORTATION	31.65%	25.57%	57.22%
40: TRANSPORTATION PLANNING	0.00%	21.60%	21.60%
50: ADMINISTRATION	n/a	31.65%	31.65%

Capital Outlay Support Projects – SB 45

PROGRAM	PROGRAM FUNCTIONAL	ADMINISTRATION	BILLING RATE
20.10 CAPITAL OUTLAY SUPPORT	29.75%	n/a	29.75%

NOTE: Rates are applied to the Direct Labor cost of work performed.