

DEPARTMENT OF TRANSPORTATION

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*Serious drought.
Help save water!*

February 10, 2016

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
1315 10th Street, Room 3196
Sacramento, CA 95814

Ms. Diane Boyer-Vine
Legislative Counsel
State Capitol, Room 3201
Sacramento, CA 95814

Dear Ms. Boyer-Vine, and Messrs. Alvarez, and Wilson:

I am pleased to submit the California Department of Transportation's (Caltrans) third of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through the Supplemental Report of the 2013–14 Budget package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014.

Distribution to the California State Legislature has been made by Caltrans pursuant to California Government Code section 9795. This report can also be found at www.dot.ca.gov/reports-legislature.htm.

Sincerely,

A handwritten signature in blue ink, appearing to read "Malcolm Dougherty".

MALCOLM DOUGHERTY
Director

Enclosures

- (1) Project Initiation Document Program Report Fiscal Year 2014–15
- (2) SHOPP and Non-SHOPP Project List

c: The Honorable Mark Leno, Chair of the Joint Legislative Budget Committee
Mr. Michael Cohen, Director of the Department of Finance

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

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February 10, 2016

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
Attention: Ms. Peggy Collins
1020 N Street, Room 553
Sacramento, CA 95814

Dear Mr. Leno:

I am pleased to submit the California Department of Transportation's (Caltrans) third of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through the Supplement Report of the 2013–14 Budget Package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014. This report provides a summary of the PID Program for Fiscal Year 2014–15 from July 1, 2014 through June 30, 2015.

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MALCOLM DOUGHERTY
Director

Enclosure

- (1) Project Initiation Document Program Report Fiscal Year 2014-15
- (2) Complete Project Lists

c: Mr. Daniel Alvarez, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Diane Boyer-Vine, Legislative Counsel
Mr. Michael Cohen, Director, Department of Finance

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February 10, 2016

Mr. Michael Cohen
Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Dear Mr. Cohen:

I am pleased to submit the California Department of Transportation's (Caltrans) third of five reports on the Project Initiation Document (PID) Program. Caltrans is legislatively mandated through the Supplement Report of the 2013–14 Budget Package (Item 2660-001-0042) to provide a report on Caltrans' PID Program workload to the Senate Budget and Fiscal Review Committee, the Assembly Committee on Budget, the Legislative Analyst's Office, and the Department of Finance no later than January 31 of each year for five years beginning in 2014. This report provides a summary of the PID Program for Fiscal Year 2014–15 from July 1, 2014 through June 30, 2015.

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- (1) Project Initiation Document Program Report Fiscal Year 2014–15
- (2) SHOPP and Non-SHOPP Project List

c: Mr. Daniel Alvarez, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Ms. Diane Boyer-Vine, Legislative Counsel
The Honorable Mark Leno, Chair of the Joint Legislative Budget Committee



**PROJECT INITIATION DOCUMENT PROGRAM REPORT
FISCAL YEAR 2014–15**

Prepared by:

The California Department of Transportation

January 2016

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Executive Summary

The California Department of Transportation (Caltrans) is pleased to provide the third of five annual reports, with the second full year of reporting, about the Project Initiation Document (PID) Program workload to the California State Legislature.

Caltrans expended \$51,551,000 of its \$56,700,000 Fiscal Year (FY) 2014–15 PID Program allocation to deliver 526 PIDs and begin work on 159 PIDs that will carry over into FY 2015–16. Of the 526 completed PIDs, 482 PIDs are for projects that will be funded through the State Highway Operation and Protection Program (SHOPP) and 44 PIDs for State-sponsored and local-sponsored projects for the State Transportation Improvement Program (STIP) and other non-SHOPP funding sources.

Over the 2-year period of FY 2013–14 through FY 2014–15, during which time PIDs were developed primarily for the 2014 and 2016 programming cycles, Caltrans cumulatively completed a total of 861 PIDs: 779 PIDs are for SHOPP projects and 82 PIDs for State-sponsored and local-sponsored projects for the STIP and other non-SHOPP funding sources. The average work effort to complete all PIDs is .55 PY per PID.

Caltrans remains committed to exploring new approaches and process improvements to enhance cost efficiencies within the PID Program and balance intelligent risk with sound engineering judgment. The two main streamlining techniques being utilized are Small Capital Value Projects (SCVP) and Project Initiation Report (PIR) PID documents. The streamlining commitment is further supported by the fact that more than 40 percent of the 2-year workload was completed as a SCVP or PIR PID type.

This report was prepared in accordance with the Supplemental Reporting Language of the 2013 Budget Act and provides a summary of PID development in FY 2014–15. Detailed tables with the above information are included as part of this report.

The report provides a summary of:

- Type of PIDs produced
- Level of work effort estimated to develop the PIDs by FY and the associated costs
- Actual level of work effort expended by fiscal year to develop the PIDs and the associated costs
- Estimated total capital and support costs of the project prior to development of the PID
- Estimated total capital and support costs of the project estimated in the completed PID documents

PID Program Background

A PID is required to be developed and approved by Caltrans before a capital project can be programmed and constructed on the State Highway System. The PID is designed to ensure a more predictable path through the planning process into project programming and delivery. A PID provides engineering details that document the scope, cost, and schedule of a project for programming transportation funds. PIDs are essential to successful project delivery because they help Caltrans identify risks and limit cost overruns and project delays. PIDs are also used to optimize transportation funds by ensuring only feasible projects move forward into capital project development. Caltrans' PID workload is divided into two areas: (1) SHOPP PIDs and (2) State-sponsored and local-sponsored (non-SHOPP) PIDs.

Caltrans is responsible for maintaining and operating the approximately 50,000 lane-mile California State Highway System, which serves as the backbone of California's transportation infrastructure. SHOPP PIDs are developed to deliver priority capital projects with the purpose of addressing collision reduction, major damage restoration, bridge preservation, roadway preservation, roadside preservation, mandates, mobility improvement, and facility improvement needs on the State Highway System. All SHOPP PIDs must address projects in the approved financially constrained Ten-Year SHOPP Plan. Once the PIDs are completed, the projects are programmed into the 4-year SHOPP Program and delivered through the Capital Outlay Support Program.

Caltrans also develops, reviews, and approves PIDs for State-sponsored and Local-sponsored projects on the State Highway System. The workload includes a variety of projects that address transportation management systems; highway facility additions and enhancements; and highway operational improvements. All State-sponsored and local-sponsored projects must be documented in an approved Regional Transportation Plan and have an identified funding source prior to PID development.

PID Program Accomplishments

Caltrans is committed to effectively and efficiently managing PID Program resources, to continuously identify strategies to improve PID development, and to seek innovative ways to improve the value and effectiveness of the PIDs. The most notable innovation since the last report is the pilot project to improve SHOPP PIDs. In FY 2013–14, the concept for the PIR was developed to create more consistency and autonomous decision-making in the process to develop SHOPP PIDs.

The new PIR document utilizes a 3-tier structure, with each respective tier containing a progressively higher level of analysis. The complexity and level of acceptable risk associated with each proposed project is used to determine which tier is used when developing the PIR. This new PIR format is intended to consolidate multiple SHOPP PID formats currently in use. In FY 2014–15, seven Caltrans districts began to use the PIR format to develop 47 SHOPP PIDs in an initial pilot project to evaluate the effectiveness of the new format for statewide implementation.

The PIR pilot is entering the second year and is performing in line with expectations. The average actual work effort to complete the PIRs is lower than the average planned work effort, showing savings. The average work effort to complete a PIR is in the middle of the expected range. The PIR pilot has been expanded to all Caltrans districts and 128 PIRs are scheduled to be completed for the 2018 SHOPP cycle. The PID program is monitoring

the progress and collecting feedback throughout the PIR pilot. At the end of the PIR pilot, the PID Program will analyze its effectiveness and determine how the document can be improved before final implementation.

This is the second full year of completed SCVP reporting. Overall, the average actual work effort to complete the PID is in the middle of the expected range. The SCVP has been adopted throughout all Caltrans districts, and 176 SCVP PIDs are targeted to be completed for the 2018 SHOPP cycle.

FY 2014–15 PID Program Summary

During FY 2014–15, Caltrans utilized 337 positions and expended \$51,551,000 to complete 526 PIDs and begin work on 159 PIDs that will carry over into FY 2015–16. The 526 completed PIDs include 482 PIDs for SHOPP projects and 44 PIDs for State- and local-sponsored non-SHOPP projects for a total project value of \$10.95 billion. The PIDs produced during FY 2014–15 will ultimately lead to projects that will preserve and enhance the State Highway System; improve safety and mobility for both travelers and highway workers; and sustain and support California’s economy.

Table 1 provides a breakout of the FY 2014–15 PID program allocation and expenditures by primary PID type, carryover work, and associated technical and management support. The difference between the allocated amount of \$56,700,000 and the expended amount of \$51,551,000 is primarily due to less reimbursement work than was anticipated.

Table 1 - Summary of PID Program (FY 2014–15)

PID Workload Type	2014 15 Budget Allocation	2014–15 Actual Expenditures
Completed SHA PIDs	\$39,700,000	\$32,080,000
Carry Over SHA PIDs		\$6,734,000
Completed Reimbursement PIDs	\$8,600,000	\$1,964,000
Carry Over Reimbursement PIDs		\$2,604,000
Management Support	\$8,400,000	\$6,007,000
Technical Support		\$2,162,000
Total	\$56,700,000	\$51,551,000

Caltrans completed a total of 861 PIDs over the 2-year period of FY 2013–14 through FY 2014–15. The average work effort to complete all PIDs in the program is .55 per PID. Table 2 provides a summary of the PID workload over the two fiscal years.

Table 2 – Two Year Completed PIDs Summary (FY 2013–14 and 2014–15)

Type of Projects	# of Total Projects Completed	Average Planned Cost to Complete the PID (\$)	Average Actual Cost to Complete the PID (\$)	Average Planned Cost to Complete the PID (PY)	Average Actual Cost to Complete the PID (PY)
SHOPP and Non-SHOPP ¹	861	\$94,312	\$89,712	0.66	0.55

1) Average of all completed SHOPP and Non-SHOPP PIDs in the attached workload.

FY 2014-15 SHOPP PID Summary

Based on the 2-year zero-based budget process and the Caltrans 2013 Ten-Year SHOPP Plan, Caltrans allocated 214 State Highway Account (SHA) funded positions in FY 2013–14 and 226 SHA funded positions in FY 2014–15 to produce 740 planned PIDs identified in the Ten-Year SHOPP Plan, targeted for programming in the 2014 and 2016 SHOPP cycles.

The SHOPP received a permanent increase in funding from \$2.0 billion to \$2.3 billion per year for project delivery, beginning with the upcoming 2018 SHOPP cycle. Through the Budget Change Proposal (BCP) process, the PID Program will receive additional resources in FYs 2015–16 and 2016–17 to develop PIDs to program using the \$300 million SHOPP funding increase. The PID program will also receive additional resources in FYs 2015–16 and 2016–17 to develop a strategic SHOPP contingency PID workload. The future development of the strategic SHOPP contingency workload will allow Caltrans to quickly fund SHOPP projects should new revenues become available or project cost savings occur. The strategic SHOPP contingency PID workload will be aligned to SHOPP Program priorities identified in the Ten-Year SHOPP Plan.

The BCP workload is compiled over a year in advance of when the PID development work actually takes place. Due to the long lead time, the BCP workload plan is refined just prior to PID development in order to reflect more current reprioritization or newly identified SHOPP projects to address capital maintenance and preservation needs. Although the workload was reprioritized at the start of the fiscal year, the types of projects or PIDs planned to be developed did not change significantly from the BCP workload. Table 3 details the delivery of the reprioritized SHOPP PID workload in FY 2014–15. Based on the reprioritized workload, Caltrans worked on a total of 575 PIDs in FY 2014–15, completing 482 PIDs and beginning development of 93 PIDs that will carry over into FY 2015–16.

As anticipated, SHOPP PID delivery peaked in conjunction with the end of the 2016 SHOPP programming cycle, with many of the PIDs for more complex projects carrying over from FY 2013–14 being delivered in FY 2014–15. The completion of 482 SHOPP PIDs in FY 2014–15 represents approximately 67 percent delivery of the proposed 2-year BCP work plan in the second year of the 2-year cycle. Of the 482 PIDs completed in FY 2014–15, 178 PIDs began work in FY 2013–14, and 304 PIDs were started and completed in FY 2014–15.

Table 3 - Summary of SHOPP PIDs by Program (FY 2014–15)

SHOPP Program	# of PIDs in Reprioritized FY 2014–15 Workload ¹	# of Carryover PIDs Completed in FY 2014–15	# of PIDs Started and Completed in FY 2014–15	# of PIDs carrying over into FY 2015–16	# of Planned PIDs for FY 2015-16 ²
Bridge	93	59	21	13	89
Collision Reduction ¹	201	64	77	60	95
Mandates	59	20	35	4	74
Mobility	36	3	32	1	45
Roadway/Roadside	142	31	101	10	148
Emergency ¹	41	1	35	5	0
Facilities	3	0	3	0	0
Total	575	178	304	93	451

1) Total comprises PIDs completed in FY 2014-15 and active PIDs that will carry over in FY 2015-16.

2) Based on the FY 2015-16 Budget Change Proposal and does not include safety and emergency projects.

Prior to PID development, total capital project costs for the 482 PIDs were preliminarily estimated at \$3.41 billion. The total project costs identified in the completed PIDs were estimated at \$6.48 billion, as noted on Table 4. These differences validate the importance of PIDs, as they result in more effective and efficient alignment of project estimates and available capital project resources. The consequences of moving forward with these planned projects without a PID or reliable scope, schedule, and cost estimates would be potential scope changes, schedule delays, and project overruns, ultimately leading to projects being delayed or removed from the SHOPP Program.

Table 4 - Summary of Completed SHOPP PIDs by Program (FY 2014–15)

SHOPP Program	# of PIDs Completed in FY 2014 15	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming in Completed PID (\$M)
Bridge	80	\$499	\$1,417
Collision Reduction	141	\$631	\$1021
Mandates	55	\$286	\$402
Mobility	35	\$219	\$356
Roadway/Roadside	132	\$1,600	\$3,085
Emergency	36	\$146	\$171
Facilities	3	\$25	\$23
Total	482	\$3,406	\$6,475

For the 482 PIDs completed in FY 2014–15, Caltrans planned to use an average equivalent of 0.63 positions to produce each of these PIDs, and actually used an average equivalent of 0.64 positions to complete each one. These average equivalents were calculated based on individual project detail in the attached workload. Table 5 provides a summary of planned cost averages compared to actual average cost by PID type. At this time, these conditions should not be used as a revised estimate within the program. Additional data over the next few years will allow the PID Program to provide informed conclusions.

Differences in planned versus actual PID costs are due to variances between specific types of projects and the development of PIDs by unique staffing complements. The actual work effort and dollars expended are a reflection of the completed PID project portfolio, actual staff assigned to each PID, and the type of PID selected for each project. Because every project and staffing situation is unique, the PID Program cannot assign standardized or absolute workload norms to each PID. Therefore, the PID Program relies on work effort ranges and engineering judgment based on project complexity and risks to determine resource needs for each PID type. Depending on the project and PID type, the work effort to complete a PID can range from the equivalent of 0.1 position to 1.5 positions.

Table 5 - Summary of Completed SHOPP PIDs by PID Type (FY 2014–15) -

PID Type ¹	# of Total Projects Completed	Average Planned Cost to Complete the PID (\$)	Average Actual Cost to Complete the PID (\$)	Average Planned Work Effort to Complete the PID (Positions)	Average Actual Work Effort to Complete the PID (Positions)	Work Effort Ranges (Positions)
CAPM-PR	41	\$85,158	\$85,600	0.57	0.58	0.1 to 1.5
PIR	47	\$116,547	\$95,823	0.78	0.63	0.1 to 1.1
PSR	104	\$110,480	\$111,796	0.74	0.79	0.4 to 1.2
PSR-PDS	2	\$215,147	\$193,431	1.45	1.30	0.2 to 1.3
PSR-PR	12	\$134,870	\$183,878	0.91	1.28	0.5 to 1.3
PSSR	106	\$128,327	\$128,336	0.86	0.89	0.3 to 1.3
SCVP	170	\$54,872	\$50,066	0.37	0.35	0.1 to 0.5
All PID Types	482	\$94,123²	\$92,158²	0.63²	0.64²	

- 1) Reference Table 9 for additional information on PID types. -
- 2) Average of all completed SHOPP PIDs in the attached workload. -

FY 2014-15 Non-SHOPP PID Summary

Caltrans allocated 57 positions (26 SHA positions and 31 reimbursement positions) in FY 2014–15 to develop PIDs and provide oversight on PID work for 275 State-sponsored and local-sponsored non-SHOPP projects that address transportation management systems; highway facility additions and enhancements; and highway operational improvements. The number of local-sponsored PIDs in the workload fluctuates due to continued scope refinement, changing priorities, and funding constraints at the local and regional levels. Many of these projects involve long lead time for planning and require local agencies to reimburse Caltrans for PID development or oversight work.

Table 6 details the delivery of the reprioritized non-SHOPP PID workload in FY 2014–15. Based on the reprioritized workload, Caltrans worked on a total of 110 PIDs in FY 2014–15, completing 44 PIDs and beginning development of 66 PIDs that will carry over into FY 2015–16.

Table 6 - Summary of State-sponsored and Local-sponsored PIDs (FY 2014–15)

Type of Projects	# of PIDs in Re Prioritized FY 2014 15 Workload ³	# of PIDs Completed in FY 2014–15	# of Active PIDs that will Carry Over into FY 2015–16	# of Planned PIDs for FY 2015-16 ⁴
State-sponsored ¹	26	10	16	36
Local-sponsored ²	84	34	50	100
Total	110	44	66	136

- 1) Funded by SHA. -
- 2) Funded by Reimbursement Authority. -
- 3) Total comprises PIDs completed in FY 2014-15 and active PIDs that will carry over into FY 2015–16. -
- 4) Based on the FY 2015-16 Budget Change Proposal. -

During FY 2014–15, 44 local-sponsored and State-sponsored PIDs were completed. Prior to PID development, the preliminarily estimated cost for the 44 projects was \$4.14 billion. After PIDs were completed, the estimated project costs totaled \$4.48 billion. These differences in estimated costs support the value of the PIDs, as they result in more effective and efficient alignment of project estimates and available capital project resources. The consequences of moving forward with these planned projects without a PID or reliable scope, schedule, and cost estimate would result in additional project risks, potential scope changes, schedule delays, and project cost overruns. Table 7 provides a summary of project costs for completed State-sponsored and local-sponsored PIDs.

Table 7 - Summary of State-sponsored and Local-sponsored PIDs Completed in FY 2014–15

Type of Projects	# of Completed PIDs	Estimated Capital Project Cost Before PID (\$ mil)	Estimated Capital Project Cost After PID (\$mil)
State-sponsored	10	\$104	\$164
Local-sponsored	34	\$4,040	\$4,311
Total	44	\$4,144	\$4,475

Of the 34 local-sponsored PIDs completed in FY 2014–15, eight PIDs were completed with Caltrans having a lead role in PID development and 26 PIDs were completed with Caltrans performing independent quality assurance (IQA) through the PID development process. Table 8 provides a summary of planned cost averages compared to actual average cost by PID type. In FY 2014–15, Caltrans planned to use the average equivalent of 1.01 positions to prepare the non-SHOPP PIDs, but actually expended an average of .83 positions to complete this work. Given the variation in the types and the small number of non-SHOPP PIDs being developed, these figures could not be expected to be used as a constant estimated cost across the program.

The average planned costs and positions in Table 8 are based on average statewide projections within each PID category listed. The average actual costs are based upon the average actual Reimbursement position cost. The average actual work efforts are based upon actual hours charged by staff. The costs are a reflection of the completed PID project portfolio, actual staff assigned to each PID, and the type of PID selected for each project. Because every project and staffing situation is unique, the PID Program cannot assign standardized or absolute workload norms to each PID. Therefore, the PID Program relies on work effort ranges and engineering judgment based on project complexity and risks to determine resource needs for each PID type.

Table 8 - Summary of Completed Local-sponsored PIDs by Role and PID Type (FY 2014–15)

Caltrans Role	PID Type ¹	# of Total Projects Completed	Average Planned Cost to Complete the PID (\$)	Average Actual Cost to Complete the PID (\$)	Average Planned Work Effort to Complete the PID (Positions)	Average Actual Work Effort to Complete the PID (Positions)
Lead	PSR-PDS	6	\$229,079	\$190,126	1.54	1.28
Lead	PSR-PR	1	\$503,251	\$471,403	3.38	2.99
Lead	PSSR	1	\$74,445	\$127,649	0.50	0.92
IQA	PSR-PDS	23	\$121,637	\$91,138	0.82	0.61
IQA	PSR-PR	2	\$156,335	\$167,945	1.05	1.19
IQA	PSR	1	\$74,445	\$30,714	0.50	0.18
All PID Types		34	\$151,087²	\$123,606²	1.01²	0.83²

1) Reference Table 9 for additional information on PID types. -

2) Average of all completed Local-Sponsor PIDs in the attached workload. -

Conclusion

The PID Program Report for FY 2014–15 represents the second full year of data. Caltrans has delivered the PIDs necessary to move California in the correct direction to achieve tomorrow’s transportation needs. The PID Program Report for FY 2014–15 illustrates trending cost savings and gains in efficiency.

Over the 2-year period of FY 2013–14 and 2014–15, Caltrans continued streamlining efforts and realized cost savings in the PID Program. On average, Caltrans has reduced the cost of completing a PID across all major project types when compared to planned estimates. Caltrans cumulatively completed a total of 861 PIDs. The average work effort to complete all PIDs to date is .55 per PID. This average is consistent with the expected range. Caltrans has continued efforts to realize efficiencies in the PID Program through the implementation of streamlining techniques such as the use of SCVP and PIR PID types.

Moving forward, the PID Program will continue to evaluate the effectiveness of these streamlining techniques and will make adjustments as appropriate to maximize efficiencies. The PID Program will investigate new approaches and process improvements to enhance cost efficiencies and balance intelligent risk with sound engineering judgment. The second full year of data has documented that multiple streamlining techniques have quantitative benefits. The PID Program will continue to collect and analyze performance data in order to provide accurate trending.

Table 9 - Summary of PID Types -

Type of PIDs		Applicability	Streamlining Benefits	Types of Projects on STATE HIGHWAY SYSTEM	
				State/Local	SHOPP
Small Capital Value Project	SCVP	Used for low risk and less complex single alternative projects	Streamlines PID phase by reducing PID cost and schedule.		X
Project Study Report-Project Development Support	PSR-PDS	Default document for all STIP and local-funded projects. PID includes assessments of major assumptions, risks, and “ballpark” project cost estimates. Detailed studies are done in environmental phase.	Streamlines PID phase by reducing PID cost and schedule.	X	
Project Scope Summary Report	PSSR	Used for candidate projects that have enough information to approve a project alternative.	Combines PID and Project Approval/Environmental Document (PA/ED) phases thus streamlines project delivery.		X
Project Study Report	PSR	Used for higher risk and complex projects. PID includes detail analyses and identifies detailed cost estimates for all project phases.	None at the PID phase. At the PA/ED phase there is potential savings due to fatal flaws being addressed at the PID level.	X	X
Capital Preventive Maintenance Project Report	CAPM-PR	Used for pavement rehabilitation and preservation projects.	Typically combines PID and PA/ED phases, thus streamlines project delivery.		X
Project Study Report-Project Report	PSR-PR	Typically used for candidate projects that have key stakeholder consensus and a clear understanding of the requirements to complete the project.	Combines PID and PA/ED phases thus streamlines project delivery.	X	X
Project Initiation Report	PIR	Utilizes a three-tier structure, with each respective tier containing a progressively higher level of analysis.	Flexible format is intended to consolidate and standardize multiple SHOPP PID formats.		X

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Modify	SHA	Lead	1	Del Norte	101	20.6	23.6	Pavement overlay and high friction surface treatment	PSR	SCVP	010	Collision Reduction	2014	114000003	Complete	100	3/1/2014	3/24/2014	FY 13-14	0.30	0.39	\$40,021.20	\$64,810.24	\$7.10	\$8.50	Caltrans	Caltrans
	SHA	Lead	1	Del Norte	101	12.6	39.8	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	112000006	Removed	0	6/30/2014				\$74,445.50		\$64,706.50		Caltrans	Caltrans	
Modify	SHA	Lead	1	Del Norte	101	12.5	16.3	Further study on 7 of 15 alternatives studied in engineered feasibility studies	PSR-PDS		131	Emergency	2018	115000099	Active	1	6/30/2016					\$536,007.60		\$910.00		Caltrans	Caltrans
Add	SHA	Lead	1	Del Norte	101	39.78	39.78	New drainage structure	PSR		151	Roadway/Roadside Preservation	2016	115000108	Active	1	10/1/2015					\$89,334.60		\$3.60		Caltrans	Caltrans
	SHA	Lead	1	Del Norte	101	26.1	26.2	Bridge rehab	PSSR		110	Bridge	2016	To be determined	Removed	0	6/30/2015					\$119,112.80		\$4.00		Caltrans	Caltrans
	SHA	Lead	1	Del Norte	101	24.40	R27.80	Traffic calming, non-motorized and multi-modal improvements	PSR-PDS	PSR-PDS				113000023	Complete	100	11/30/2013	4/20/2015	FY 14-15	0.70	0.81	\$104,223.70	\$98,878.06	\$2.20	\$4.10	Caltrans	Caltrans
	R	IQA	1	Del Norte	101	24.40	27.80	Traffic calming, non-motorized and gateway improvements	PSR					112000177	Removed	0	6/30/2015					\$119,112.80		\$1.30			
Modify	SHA	Lead	1	Del Norte	199	7.55	27.45	High friction surface treatment	SCVP		010	Collision Reduction	2016	115000078	Active	10	10/1/2015					\$74,445.50		\$2.60		Caltrans	Caltrans
Add	SHA	Lead	1	Del Norte	197 199	Various	Various	Reconstruct drainage at 17 locations	PSR	PSR	151	Roadway/Roadside Preservation	2016	114000074	Complete	100	6/12/2015	6/16/2015	FY 14-15	0.45	0.76	\$67,000.95	\$94,838.27	\$5.00	\$8.70	Caltrans	Caltrans
Add	SHA	Lead	1	Del Norte	199 197 101	1.5	46	Roadway departure - rumble strips/widening	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015					\$134,001.90		\$1.37		Caltrans	Caltrans
Add	SHA	Lead	1	Del Norte Humboldt Lake Mendocino	1 20 29 36 96 101 121 128 175 197 199 255 281	Various	Various	Install rumble strips	SCVP	SCVP	015	Collision Reduction	2016	114000100	Complete	100	6/30/2014	6/18/2014	FY 13-14	1.00	0.07	\$133,404.00	\$13,960.97	\$4.10	\$4.10	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	36	0.1	1.6	Shoulder widening	PSR	PSR	015	Collision Reduction	2016	113000090	Complete	100	6/30/2014	6/25/2014	FY 13-14	0.65	0.70	\$86,712.60	\$115,570.81	\$6.00	\$11.60	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	36	11.4	34.52	Bridge rail replacement/upgrade - 3 bridges	PIR	PSSR	112	Bridge	2016	112000292	Complete	100	6/30/2015	6/9/2015	FY 14-15	1.60	1.16	\$238,225.60	\$143,329.61	\$1.61	\$23.60	Caltrans	Caltrans
Modify	SHA	Lead	1	Humboldt	36	Various	Various	Realign and improve geometrics	SCVP	SCVP	010	Collision Reduction	2014	115000047	Complete	100	12/31/2014	12/31/2014	FY 14-15	0.07	0.02	\$10,422.37	\$3,502.48	\$7.42	\$8.30	Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	36	21.5	21.5	Install source control measures to control erosion	PSR		335	Mandates	2016	113000016	Removed	25	6/30/2015					\$68,489.86		\$2.40		Caltrans	Caltrans
Modify	SHA	Lead	1	Humboldt	36	10.5	10.9	Curve improvement	PIR		010	Collision Reduction	2016	115000076	Active	5	12/31/2015					\$107,201.52		\$3.90		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	96	12.2	30	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015					\$208,447.40		\$3.20		Caltrans	Caltrans
	R	IQA	1	Humboldt	96	12.30	12.30	Add sidewalk and replace bridge	PSR						Removed	0	6/30/2015				To be determined	To be determined	\$4.00				
	SHA	Lead	1	Humboldt	96	36.80	38.60	Traffic Calming, non-motorized improvements, beautification	PSR					113000132	Removed	0	11/30/2013					\$104,223.70		\$2.15		Caltrans	Caltrans
Modify	SHA	Lead	1	Humboldt	101	77	77.5	Intersection improvement	PSR	PSR	010	Collision Reduction	2012	113000031	Complete	100	1/31/2014	12/19/2013	FY 13-14	1.00	0.52	\$130,690.00	\$70,769.62	\$5.80	\$3.90	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	109.69	R125.76	Capital preventive maintenance	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	113000127	Complete	100	6/30/2014	5/7/2014	FY 13-14	0.30	0.25	\$40,021.20	\$36,004.52	\$12.00	\$18.20	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	69.9	75.2	Roadway rehabilitation	PSR	PSR	120	Roadway/Roadside Preservation	2016	113000009	Complete	100	6/30/2015	6/5/2015	FY 14-15	1.00	1.77	\$148,891.00	\$235,530.17	\$14.30	\$40.80	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	78	79.8	Capital preventive maintenance	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	113000100	Complete	100	6/30/2015	4/17/2015	FY 14-15	0.30	0.32	\$44,667.30	\$40,256.73	\$4.85	\$4.30	Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	101	88.2	88.3	Curve improvement, connector ramp for the 101 northbound off ramp to eastbound 299 ramp	PSR	PSR	015	Collision Reduction	2014	114000117	Complete	100	3/31/2015	6/11/2015	FY 14-15	0.40	0.64	\$59,556.40	\$87,599.55	\$2.70	\$6.10	Caltrans	Caltrans
Modify	SHA	Lead	1	Humboldt	101	Various	Various	Strengthen bridge	PSSR	PSSR	322	Bridge	2016	115000009	Complete	100	6/30/2015	6/3/2015	FY 14-15	1.40	0.50	\$208,447.40	\$62,075.60	\$2.50	\$14.00	Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	101	79.78	79.78	Seismic restoration	PSSR	PSSR	113	Bridge	2016	115000088	Complete	100	6/30/2015	6/18/2015	FY 14-15	0.10	0.22	\$14,889.10	\$28,269.61	\$3.00	\$11.10	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	1	Humboldt	101	79.9	86.1	Acceleration/deceleration lanes, ramp and lighting improvements	SCVP	SCVP	310	Mobility	2016	115000092	Complete	100	6/30/2015	6/3/2015	FY 14-15	0.20	0.13	\$29,778.20	\$18,906.73	\$6.40	\$9.50	Caltrans	Caltrans
Modify	SHA	Lead	1	Humboldt	101	78.03	79.44	Convert Fourth Street in Eureka from two lane, one way to three lane, one way - improve pedestrian access	PSR		010	Collision Reduction	2016	114000123	Active	85	6/30/2015			0.50		\$74,445.50		\$5.00		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	1.6	109.3	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.30		\$193,558.30		\$2.30		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	30.5	30.6	Replace superstructure	PSSR		110	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$2.30		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	35.7	35.9	Permit requirements	PSSR		322	Bridge	2016	To be determined	Removed	0	6/30/2015			0.90		\$134,001.90		\$0.50		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	80.1	86	Metal beam guard rail follow up to previous locations	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2014			0.50		\$74,445.50		\$1.50		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101	116.5	116.5	Relocate radio tower and transmitter site	PSR		315	Mobility	2016	To be determined	Removed	0	6/30/2015			0.60		\$89,334.60		\$0.07		Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	101	75.00	77.97	Adaptive signal	SCVP	SCVP				114000120	Complete	100	8/30/2014	8/13/2014	FY 14-15	0.02	0.03	\$2,977.82	\$4,231.14	\$1.50	\$1.50	City of Eureka	Caltrans
Add	R	IQA	1	Humboldt	101	98.35	100.70	New interchange	PSR					100020301	Active	10	6/1/2015			1.44		\$214,403.04		\$17.60		Trinidad Rancheria	Trinidad Rancheria
	SHA	Lead	1	Humboldt	101	120.25	121.78	Traffic calming, non-motorized improvements, beautification	PSR-PDS					113000134	Removed	0	10/1/2017			0.40		\$59,556.40		\$2.10		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	255	2.90	4.73	Traffic calming, non-motorized improvements, beautification	PSR					113000133	Proposed	0	3/1/2014			1.50		\$223,336.50		\$18.85		Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	283	0.12	0.12	Bridge preservation	PSSR	PSSR	119	Bridge	2016	115000036	Complete	100	3/31/2015	4/29/2015	FY 14-15	1.10	0.26	\$163,780.10	\$33,624.29	\$4.10	\$6.20	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	283	0.1	0.4	Seismic restoration	PSSR		113	Bridge	2016	To be determined	Removed	0	6/30/2015			1.60		\$238,225.60		\$5.94		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	299	R29.2	38.6	Capital preventive maintenance - alligator crack overlay with Metal beam guard rail upgrade	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	113000128	Complete	100	6/1/2015	5/7/2014	FY 13-14	0.40	0.26	\$53,361.60	\$36,159.04	\$7.10	\$9.90	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	299	21	28.86	Install source control measures to control erosion	PSR	PSR	335	Mandates	2016	113000099	Complete	100	6/30/2014	6/1/2015	FY 14-15	1.15	0.88	\$171,224.65	\$115,045.48	\$1.82	\$5.40	Caltrans	Caltrans
	SHA	Lead	1	Humboldt	299	21	29.86	Install source control measures to control erosion	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			0.70		\$104,223.70		\$1.30		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	101 96	79.78 0.24	86.77 R37.25	Seismic restoration	PSSR	PSSR	113	Bridge	2016	113000109	Complete	100	6/30/2015	6/25/2015	FY 14-15	2.30	2.14	\$342,449.30	\$286,530.64	\$7.02	\$12.70	Caltrans	Caltrans
Add	SHA	Lead	1	Humboldt	299 96 36	Various	Various	Metal beam guard rail follow up	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			1.30		\$193,558.30		\$1.80		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	299 96 36	Various	Various	Metal beam guard rail follow up	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			1.30		\$193,558.30		\$1.80		Caltrans	Caltrans
	SHA	Lead	1	Humboldt	96 101	12.10 87.70	12.40 88.00	Bridge preservation	PSSR	PSSR	119	Bridge	2016	113000124	Complete	100	5/31/2014	6/18/2014	FY 13-14	1.10	0.40	\$146,744.40	\$68,207.58	\$1.60	\$3.30	Caltrans	Caltrans
	SHA	Lead	1	Lake	20	2.35	40.35	Install source control measures to control erosion	PSR		335	Mandates	2016	113000017	Removed	1	6/30/2015			1.20		\$178,669.20		\$1.10		Caltrans	Caltrans
	SHA	Lead	1	Lake	20	32.76	32.76	Intersection improvements	PSR						Removed	0	11/30/2012					\$0.00		\$1.60		Caltrans	Caltrans
Modify	SHA	Lead	1	Lake	29	9.6	10.3	Intersection improvements	PSR	PSR	010	Collision Reduction	2012	113000046	Complete	100	4/1/2014	4/16/2014	FY 13-14	1.28	1.10	\$170,757.12	\$148,032.34	\$5.80	\$8.20	Caltrans	Caltrans
Modify	SHA	Lead	1	Lake	29	28.5	31.6	Realign SR 29 based on plans from expenditure approval 01-2981U currently in Design	PSR	PSR	010	Collision Reduction	2014	114000043	Complete	100	12/15/2013	12/18/2013	FY 13-14	1.30	0.28	\$173,425.20	\$38,106.38	\$35.00	\$56.40	Caltrans	Caltrans
Modify	SHA	Lead	1	Lake	29	34.3	34.3	Southbound left turn turnpocket	SCVP	SCVP	010	Collision Reduction	2014	114000116	Complete	100	6/30/2015	3/20/2015	FY 14-15	0.30	0.42	\$44,667.30	\$52,127.28	\$1.14	\$2.80	Caltrans	Caltrans
Modify	SHA	Lead	1	Lake	29	12.78	14.35	Shoulder widening	PSR		010	Collision Reduction	2014	115000003	Active	5	6/30/2015			1.10		\$163,780.10		\$10.30		Caltrans	Caltrans
Modify	SHA	Lead	1	Lake	29	Various	Various	Widen shoulders/created truck climbing lane	PSR		010	Collision Reduction	2014	115000004	Active	1	6/30/2015			1.10		\$163,780.10		\$8.04		Caltrans	Caltrans
	SHA	Lead	1	Lake	29	48.4	52.5	Capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$2.90		Caltrans	Caltrans
	SHA	Lead	1	Lake	29	5.12	6.37	Traffic calming, bike/pedestrian improvements	PSR						Proposed	0	6/30/2015			0.40		\$59,556.40		\$0.70		Caltrans	Caltrans

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	SHA	Lead	1	Lake	29	23.80	31.60	Convert to 4 lane freeway/expressway (segment 1 and 2 refresh)	PSR-PDS						Removed	0	6/30/2016			To be determined		To be determined		\$210.00		Caltrans	Caltrans	
	SHA	Lead	1	Lake	29	31.60	R40.90	Convert to 4 lane freeway (Segment 3 and 4)	PSR-PDS						Removed	0	6/30/2016			To be determined		To be determined		\$157.00		Caltrans	Caltrans	
	SHA	Lead	1	Lake	20 29 175	Various	Various	Metal beam guard rail, widening, rumble strips	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			1.30		\$193,558.30		\$1.80		Caltrans	Caltrans	
	SHA	Lead	1	Lake	20 29 175	Various	Various	Bridge rail replacement/upgrade - 5 bridges	PSSR	PSSR	112	Bridge	2016	113000122	Complete	100	6/30/2015	4/21/2015	FY 14-15	2.10	1.31	\$312,671.10	\$173,444.54	\$1.10	\$9.90	Caltrans	Caltrans	
Modify	SHA	Lead	1	Lake	20 53	31.2 7.0	32.0 7.4	Intersection improvement	PSR	PSR	010	Collision Reduction	2014	113000060	Complete	100	6/1/2014	6/17/2014	FY 13-14	1.40	0.80	\$186,765.60	\$133,397.70	\$4.90	\$9.10	Caltrans	Caltrans	
	SHA	Lead	1	Lake	20 53	31.10 3.20	32.50 7.45	Lake 20/53 interchange and SR 53 corridor improvements	PSR-PDS							Removed	0	6/30/2015			To be determined		To be determined		\$44.00		Caltrans	Caltrans
	SHA	Lead	1	Lake	29 175	5.47 27.93	5.89 28.03	Upgrade curb ramps	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.50		\$74,445.50		\$2.00		Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	1	75.7	76.2	Roadway retreat and deep underdrain	PSR	PSR	131	Emergency	2014	114000034	Complete	100	4/30/2014	4/21/2014	FY 13-14	0.22	0.27	\$29,348.88	\$45,483.56	\$16.50	\$19.40	Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	1	31.3	59.8	Bridge rail replacement/upgrade - 2 bridges	PSSR	PSSR	112	Bridge	2016	113000125	Complete	100	6/30/2015	6/18/2015	FY 14-15	1.50	1.40	\$223,336.50	\$173,505.66	\$1.40	\$12.50	Caltrans	Caltrans	
Add	SHA	Lead	1	Mendocino	1	42.32	42.32	Relocate drainage to intelligent transportation systems original alignment - repair and protect downstream channel - repair and protect highway and private driveway embankments - repair highway structural section	PSR	PSR	150	Emergency	2016	115000048	Complete	100	6/1/2015	6/5/2015	FY 14-15	0.90	0.27	\$134,001.90	\$35,163.47	\$1.40	\$3.60	Caltrans	Caltrans	
Add	SHA	Lead	1	Mendocino	1	59.67	59.67	Structures replacement and improvement needs report, area bridge maintenance engineer recommendation	PSSR	PSSR	112	Bridge	2016	115000109	Complete	100	6/30/2015	6/18/2015	FY 14-15	1.40	0.37	\$208,447.40	\$40,490.06	\$1.50	\$21.80	Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	1	41.75	42.25	Install rumble strips	PSR		010	Collision Reduction	2014	112000300	Active	60	6/30/2015			0.60		\$89,334.60		\$2.00		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	11.2	90.8	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2014			0.50		\$74,445.50		\$3.10		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	14.94	15.34	Upgrade curb ramps	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.50		\$74,445.50		\$1.00		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	18.5	105.1	Seismic restoration	PSSR		113	Bridge	2016	To be determined	Removed	0	6/30/2015			1.50		\$223,336.50		\$4.32		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	0.65	1.03	Phase 1 - Downtown Gualala non-motorized enhancement	PSR	PSR-PDS				113000032	Complete	100	6/30/2016	1/22/2014	FY 13-14	1.00	0.47	\$148,891.00	\$71,526.57	\$1.30	\$4.10	Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	1	62.20	70.40	Shoulder widening and non-motorized improvements	PSR	PSR				113000024	Complete	100	3/1/2014	6/26/2014	FY 13-14	1.50	1.16	\$223,336.50	\$177,996.27	\$18.90	\$25.90	Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	20	33.63	33.63	Replace bridge deck	PSSR	PSSR	110	Bridge	2016	113000123	Complete	100	6/30/2015	5/22/2015	FY 14-15	1.20	1.38	\$178,669.20	\$191,215.24	\$3.20	\$39.40	Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	20	R37.84	38.34	Left turn acceleration and modify passing lanes	SCVP	SCVP	010	Collision Reduction	2014	114000072	Complete	100	9/30/2014	10/10/2014	FY 14-15	0.70	0.78	\$104,223.70	\$89,211.10	\$1.60	\$4.10	Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	20	16.95	17.1	Shoulder widening	PSR		010	Collision Reduction	2014	115000038	Active	50	10/31/2015			1.00		\$148,891.00		\$1.20		Caltrans	Caltrans	
Add	SHA	Lead	1	Mendocino	20	Various	Various	Roadway departure-rumble strips/widening	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.90		\$134,001.90		\$1.20		Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	101	50.7	51.2	Open graded asphalt concrete and shoulder/centerline rumble strips	PSR	SCVP	010	Collision Reduction	2012	113000077	Complete	100	11/30/2013	10/24/2013	FY 13-14	0.57	0.33	\$76,040.28	\$57,483.97	\$0.90	\$1.60	Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	101	58.9	82.5	Upgrade sewage and drinking water systems to comply with water quality standards	PSR	PSR	235	Collision Reduction	2016	112000285	Complete	100	6/30/2015	10/23/2014	FY 14-15	0.70	0.86	\$104,223.70	\$114,532.80	\$2.10	\$10.20	Caltrans	Caltrans	
Modify	SHA	Lead	1	Mendocino	101	0.7	3	Install median barrier	PSR	PSR	010	Collision Reduction	2014	113000050	Complete	100	2/28/2014	5/4/2015	FY 14-15	0.47	1.49	\$69,978.77	\$201,067.26	\$1.75	\$5.10	Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	101	2.4	102.8	Bridge preservation	PSSR		119	Bridge	2016	To be determined	Removed	0	6/30/2015			1.40		\$208,447.40		\$2.60		Caltrans	Caltrans	
	SHA	Lead	1	Mendocino	101	9.2	9.5	Seismic restoration	PSSR		113	Bridge	2016	To be determined	Removed	0	6/30/2015			1.60		\$238,225.60		\$5.81		Caltrans	Caltrans	

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	SHA	Lead	1	Mendocino	101	13.00	17.60	Convert to 4-lane expressway (bypass)	PSR-PDS						Removed	0	6/30/2015			To be determined		To be determined		\$140.00		Caltrans	Caltrans
	SHA	Lead	1	Mendocino	101	65.46	65.52	Wildlife viewing area	PSR					112000230	Removed	0	6/30/2015			0.91		\$135,490.81		\$17.60		Caltrans	Caltrans
	SHA	Lead	1	Mendocino	101	R24.59	26.24	Modify 6 ramps/interchanges and signalization	PSR-PDS						Removed	0	To be determined					\$0.00		\$3.00		Caltrans	Caltrans
	SHA	Lead	1	Mendocino	101	R43.10	49.00	Construct 4-lane freeway - phase II	PSR-PDS						Removed	0	6/30/2016			To be determined		To be determined		\$75.00		Caltrans	Caltrans
Add	SHA	Lead	1	Mendocino	128	0 23.3	17.9 26.8	Capital preventive maintenance	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	114000107	Complete	100	6/30/2015	6/20/2014	FY 13-14	0.10	0.12	\$13,340.40	\$19,236.52	\$14.20	\$21.60	Caltrans	Caltrans
	SHA	Lead	1	Mendocino	101 128 20	Various	Various	Provide funding to purchase mitigation bank credit/intelligent transportation systems for future Caltrans projects	PSR	PSR	110	Bridge	2014	114000002	Complete	100	9/15/2013	8/16/2013	FY 13-14	0.05	0.05	\$6,670.20	\$7,441.14	\$5.80	\$5.80	Caltrans	Caltrans
Add	SHA	Lead	1	Mendocino	20 162	7.14 5.29	29.18 22.45	Construct turnouts	SCVP	SCVP	310	Mobility	2014	114000085	Complete	100	6/14/2014	6/10/2014	FY 13-14	0.82	0.91	\$109,391.28	\$226,157.05	\$2.00	\$4.20	Caltrans	Caltrans
	SHA	Lead	1	Mendocino	20 162 175 253	Various	Various	Metal beam guard rail follow up	PSSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.90		\$134,001.90		\$2.10		Caltrans	Caltrans
Modify	SHA	Lead	1	Mendocino Humboldt	101	Various	Various	Roadway departure-rumble strips/widening	PSR	SCVP	010	Collision Reduction	2014	114000006	Complete	100	6/30/2014	6/11/2014	FY 13-14	0.30	0.27	\$40,021.20	\$42,457.03	\$1.30	\$1.80	Caltrans	Caltrans
Add	SHA	Lead	1	Mendocino Lake	Various	Various	Various	Install/adjust/reconstruct existing metal beam guard rail, westbound transition railing, bridge approach railing, and end treatments - construct transition anchor blocks, install vegetation control, and replace alligator crack dike, as needed	PSR	PSR	015	Collision Reduction	2016	115000037	Complete	100	6/1/2015	6/19/2015	FY 14-15	1.50	0.82	\$223,336.50	\$118,906.24	\$4.50	\$6.70	Caltrans	Caltrans
Modify	SHA	Lead	1	Various	Various	Various	Various	Install new low-flow faucets, shower heads, toilets, and urinals - replace four leaking water storage tanks	PSR	PSR	131	Emergency	2014	114000098	Complete	100	11/17/2014	11/20/2014	FY 14-15	0.01	0.00	\$1,488.91	\$0.00	\$0.88	\$0.90	Caltrans	Caltrans
Add	SHA	Lead	2	Butte	70	22	48	Rehabilitate aging drainage systems	PSR-PDS	PSR	151	Roadway/Roadside Preservation	2016	215000051	Complete	100	6/1/2015	6/23/2015	FY 14-15	0.15	0.25	\$22,333.65	\$32,864.38	\$2.33	\$6.20	Caltrans	Caltrans
	SHA	Lead	2	Lassen	36	6.1	14.3	Repair localized areas of pavement failure, overlay with asphalt concrete - There are no curb ramps within the project limit/intelligent transportation systems	PSR	SCVP	120	Roadway/Roadside Preservation	2016	200020287	Complete	100	6/1/2015	10/15/2013	FY 13-14	0.30	0.63	\$41,024.10	\$94,459.56	\$5.20	\$22.60	Caltrans	Caltrans
	SHA	Lead	2	Lassen	36	24.40	26.30	Downtown transportation enhancement candidate	PSR	PSR				214000059	Complete	100	12/15/2013	12/15/2013	FY 13-14	0.40	0.40	\$59,556.40		\$2.10	\$2.10	Caltrans Lassen County Transportation Commission Susanville	Caltrans
	SHA	IQA	2	Lassen	36	26.30	26.80	Downtown transportation enhancement candidate	PSR-PDS	PSR-PDS				212000097	Complete	100	11/15/2013	12/12/2013	FY 13-14	0.40	0.04	\$59,556.40	\$7,320.46	\$2.10	\$2.10	Caltrans Lassen County Transportation Commission Susanville	Caltrans
	SHA	Lead	2	Lassen	36	R26.40	R29.40	Susanville 4-lane	PSR-PDS						Removed	0	6/30/2015					\$0.00		\$15.50		Caltrans	Caltrans
Add	SHA	Lead	2	Lassen	139	6.65	7.15	Curve improvement	SCVP		010	Collision Reduction	2014	215000063	Active	90	8/1/2015			0.40		\$59,556.40		\$2.24		Caltrans	Caltrans
Add	SHA	Lead	2	Lassen	299	25.5	25.5	Build a new building and upgrade various facilities at the maintenance station	PSR	PSR	352	Facility Improvements	2016	215000106	Complete	100	6/7/2015	6/30/2015	FY 14-15	0.25	0.38	\$37,222.75	\$58,797.53	\$6.80	\$8.10	Caltrans	Caltrans
Add	SHA	Lead	2	Lassen	395	49.6	49.6	Install well, pump, filter, plumbing, and electrical service at safety roadside rest area	PSR	PSR	131	Emergency	2014	215000058	Complete	100	1/16/2015	1/16/2015	FY 14-15	0.10	0.35	\$14,889.10	\$49,402.21	\$0.90	\$0.90	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IOA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
	SHA	Lead	2	Lassen	395	56.60	61.10	Increase capacity and safety by converting 2 lane highway to 4 lane divided expressway	PSR						Removed	0	6/30/2015					\$0.00		\$24.00		Caltrans	Caltrans	
	SHA	Lead	2	Lassen	395	61.00	61.00	Park and ride facility	PSR-PDS				214000060	Active	99	8/1/2015				0.60		\$89,334.60		\$2.60		Caltrans Lassen County Transportation Commission	Caltrans	
Add	SHA	Lead	2	Lassen Modoc	299	18.50	25.61.75	Roadway/roadside preservation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	200020286	Complete	100	6/30/2015	11/6/2014	FY 14-15	1.20	0.38	\$178,669.20	\$49,896.59	\$13.20	\$18.20	Caltrans	Caltrans	
	SHA	Lead	2	Lassen Modoc	299	00	2538	Deck rehabilitation, paint, and joint repair/replacement	PSSR		119	Bridge	2016	To be determined	Removed	0	6/30/2015				1.30		\$193,558.30		\$35.00		Caltrans	Caltrans
Add	SHA	Lead	2	Lassen Shasta Sierra Siskyou Tehama	Districtwide	Various	Various	Reflective sheeting on District 2 signs	PSSR	SCVP	170	Roadway/Roadside Preservation	2014	214000145	Complete	100	6/30/2015	6/10/2014	FY 13-14	1.30	0.08	\$177,251.10	\$11,398.96	\$32.60	\$2.70	Caltrans	Caltrans	
	SHA	Lead	2	Lassen Shasta Tehama	53236444299	Various	Various	Deck rehabilitation, paint, and joint repair/replacement	SCVP	PSSR	119	Bridge	2016	214000023	Complete	100	6/30/2014	12/30/2014	FY 14-15	0.30	0.68	\$44,667.30	\$96,859.29	\$2.93	\$3.70	Caltrans	Caltrans	
Add	SHA	Lead	2	Modoc	139	0	51	Rehabilitate aging drainage systems	PSR-PDS	PSR	151	Roadway/Roadside Preservation	2016	215000052	Complete	100	6/1/2015	6/23/2015	FY 14-15	0.15	0.11	\$22,333.65	\$14,135.40	\$2.34	\$3.70	Caltrans	Caltrans	
Add	SHA	Lead	2	Modoc	299	51.9	52.5	Superelevation improvement and shoulders	SCVP		010	Collision Reduction	2014	215000150	Active	5	3/30/2016			0.43		\$64,023.13		\$3.30		Caltrans	Caltrans	
	SHA	Lead	2	Modoc	299	11.80	14.50	Truck climbing lane	PSR-PDS						Removed	0	6/30/2015					\$0.00		\$4.00		Caltrans	Caltrans	
Add	SHA	Lead	2	Modoc	299	35.30	35.40	Left-turn lane on SR 299	PSR						Proposed	0	6/30/2016				0.20		\$29,778.20		\$1.00		Modoc County Transportation Commission	Caltrans
	SHA	Lead	2	Modoc	299	37.0025.10	14.80	Left-turn lanes	PSR						Proposed	0	10/30/2015				0.40		\$59,556.40		\$1.00		Modoc County Transportation Commission	Caltrans
	SHA	Lead	2	Plumas	36	7.20	13.10	Provide streetscape improvements (drainage, sidewalks, traffic calming)	PSR-PDS					200000099	Removed	30	To be determined				0.80		\$119,112.80		\$4.70		Caltrans Plumas County Transportation Commission	Caltrans
	SHA	Lead	2	Plumas	36	13.80	14.00	Intersection improvement	PSR-PDS					214000061	Active	95	12/30/2014				0.40		\$59,556.40		\$2.00		Plumas County Transportation Commission	Caltrans
Add	SHA	Lead	2	Plumas	70	11.5	11.9	Curve improvement	SCVP	SCVP	010	Collision Reduction	2014	215000017	Complete	100	12/16/2014	12/22/2014	FY 14-15	0.40	0.21	\$59,556.40	\$27,059.64	\$2.64	\$3.10	Caltrans	Caltrans	
Add	SHA	Lead	2	Plumas	70	0	50	Rehabilitate aging drainage systems	PSR-PDS	PSR	151	Roadway/Roadside Preservation	2016	215000050	Complete	100	6/1/2015	6/23/2015	FY 14-15	0.15	0.29	\$22,333.65	\$34,361.31	\$3.50	\$6.60	Caltrans	Caltrans	
	SHA	Lead	2	Plumas	70	33.07	33.07	Replace rail/widen bridge	PSSR		112	Bridge	2016	214000008	Active	30	11/1/2014				0.13		\$19,355.83		\$6.26		Caltrans	Caltrans
Add	SHA	Lead	2	Plumas	89	19.8	20.7	Greenville rehabilitation and ADA improvements	PSSR	SCVP	122	Roadway/Roadside Preservation	2014	215000123	Complete	100	6/1/2015	3/23/2015	FY 14-15	0.12	0.35	\$17,866.92	\$49,087.33	\$2.80	\$3.00	Caltrans	Caltrans	
	SHA	Lead	2	Plumas	89	14.80	14.80	Park and ride facility	PSR-PDS					214000048	Active	85	1/30/2015				0.40		\$59,556.40		\$1.30		Plumas County Transportation Commission	Caltrans
	SHA	Lead	2	Plumas	89	14.80	14.80	Left-turn lane	PSR-PDS					214000049	Active	85	1/30/2015				0.40		\$59,556.40		\$1.00		Caltrans Plumas County Transportation Commission	Caltrans

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Add	SHA	Lead	2	Plumas Lassen	70	90.3 0.0	95.96 3.88	2R pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	215000086	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.40	0.56	\$59,556.40	\$80,019.90	\$20.00	\$23.90	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	57.41	57.41	Replace superstructure (or replace bridge)	SCVP	PSSR	110	Bridge	2016	214000009	Complete	100	6/29/2015	6/24/2015	FY 14-15	0.40	1.02	\$59,556.40	\$150,038.55	\$5.48	\$10.20	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	66.8	66.8	Replace bridge	PSSR	PSSR	110	Bridge	2016	214000010	Complete	100	1/1/2015	6/24/2015	FY 14-15	0.77	0.91	\$114,646.07	\$132,697.48	\$3.97	\$12.70	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	28.1	28.3	Deck rehabilitation, paint, and joint repair/replacement	SCVP	PSSR	119	Bridge	2016	214000022	Complete	100	7/1/2014	12/23/2014	FY 14-15	0.40	0.60	\$59,556.40	\$68,677.71	\$3.10	\$12.60	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	0	67	Relocate roadside facilities away from traffic and install hardscaping in high exposure areas	SCVP	SCVP	235	Collision Reduction	2016	214000026	Complete	100	11/1/2014	3/20/2015	FY 14-15	0.40	0.40	\$59,556.40	\$56,778.92	\$2.60	\$3.20	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	31	31.7	Upgrade various water systems sewage system to comply with water quality standards	PSSR	SCVP	235	Collision Reduction	2016	214000027	Complete	100	6/29/2015	6/24/2015	FY 14-15	0.92	0.77	\$136,979.72	\$116,773.72	\$5.31	\$5.70	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	5	15.40	19.00	Widen to 6 lanes	PSR-PDS					215000083	Active	5	12/15/2015						\$33.00			Caltrans Shasta Regional Transportation Agency	Caltrans		
	SHA	Lead	2	Shasta	5	R11.50	R12.80	Interchange operational improvement - likely to include loop-on ramp	PSR-PDS					212000047	Removed	0	2/1/2014							\$4.60			Caltrans Shasta Regional Transportation Agency	Caltrans	
Add	SHA	Lead	2	Shasta	44	45.1	45.5	Curve improvement	PSSR	PSR-PR	010	Collision Reduction	2016	214000004	Complete	100	1/15/2014	9/16/2013	FY 13-14	0.10	0.09	\$13,674.70	\$16,822.19	\$2.52	\$3.00	Caltrans	Caltrans		
	SHA	Lead	2	Shasta	44	34.7	34.7	Upgrade sewage system to comply with water quality standards	SCVP		235	Collision Reduction	2018	To be determined	Removed	0	11/1/2014							\$1.40			Caltrans	Caltrans	
Add	SHA	Lead	2	Shasta	273	3.8 7.1	11.0 12.7	Premium capital preventive maintenance	PSSR	SCVP	121	Roadway/Roadside Preservation	2016	214000011	Complete	100	4/1/2015	3/11/2014	FY 13-14	0.40	0.36	\$42,572.00	\$52,548.74	\$3.80	\$15.40	Caltrans	Caltrans		
Add	SHA	Lead	2	Shasta	273	0.00	19.30	Add active transportation facilities (walking, bicycle, skate board, etc)	Grant application					215000047	Active	1	10/15/2015							\$0.00			Anderson Redding Shasta Regional Transportation Agency	Caltrans	
	SHA	Lead	2	Shasta	299	60	67.9	Repair localized areas of pavement failure, overlay with asphalt concrete - There are no curb ramps within the project limitelligent transportation systems	CAPM		121	Roadway/Roadside Preservation	2016	214000012	Active	5	6/30/2014							\$178,669.20	\$27.60			Caltrans	Caltrans
	SHA	Lead	2	Shasta	299	16.30	18.30	Class 1 multi-use path class - extend BLM path	PSR						Removed	0	6/30/2015							\$0.00	\$2.70			Caltrans	Caltrans
	SHA	Lead	2	Shasta Lassen	44	Various	Various	Rumble strips	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	3/17/2015							\$74,445.50	\$2.90			Caltrans	Caltrans
Add	SHA	Lead	2	Shasta Siskiyou	89 97	21.75 0 5.6	43.34 34 54.08	Rumble strips	SCVP	SCVP	010	Collision Reduction	2014	214000156	Complete	100	8/1/2014	9/12/2014	FY 14-15	0.25	0.06	\$37,222.75	\$7,222.25	\$2.20	\$2.30	Caltrans	Caltrans		
	SHA	Lead	2	Shasta Siskiyou Tehama Trinity	36 44 96 263	Various	Various	Seismic retrofit	CAPM		113	Bridge	2016	214000021	Active	85	8/1/2013							\$44,667.30	\$30.22			Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	3	38.28	38.28	Replace bridge	PSSR	PSSR	111	Bridge	2016	214000013	Complete	100	6/29/2015	6/24/2015	FY 14-15	0.60	1.37	\$89,334.60	\$199,394.71	\$5.35	\$7.80	Caltrans	Caltrans		
	SHA	Lead	2	Siskiyou	3	38.50	44.70	Provide closed circuit television for traveler information	PSR-PDS					200000103	Removed	0	To be determined							\$0.00	\$2.10			Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	5	58.1	58.1	Permit upgrade	SCVP	PSSR	322	Bridge	2014	213000093	Complete	100	6/29/2015	9/27/2013	FY 13-14	0.50	0.34	\$68,373.50	\$54,511.08	\$1.80	\$3.40	Caltrans	Caltrans		
Add	SHA	Lead	2	Siskiyou	5	25.22	25.2	14 - super-strengthen(permit)	PSSR	PSSR	322	Bridge	2014	213000095	Complete	100	11/1/2014	9/27/2013	FY 13-14	0.31	0.34	\$54,698.80	\$55,229.54	\$2.90	\$6.50	Caltrans	Caltrans		
Add	SHA	Lead	2	Siskiyou	5	2.7	11.4	Southbound Dunsuir	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	214000036	Complete	100	6/1/2015	9/27/2013	FY 13-14	0.70	0.52	\$95,722.90	\$82,810.36	\$28.00	\$61.90	Caltrans	Caltrans		
Add	SHA	Lead	2	Siskiyou	5	16.1	19.6	South Weed rehab	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	214000063	Complete	100	10/1/2013	6/10/2014	FY 13-14	0.39	0.73	\$52,672.92	\$114,933.51	\$2.92	\$50.00	Caltrans	Caltrans		
	SHA	Lead	2	Siskiyou	5	0	70.63	Upgrade metal beam guard rail and possibly flatten some slopes	SCVP	SCVP	015	Collision Reduction	2016	213000002	Complete	100	6/29/2015	12/15/2014	FY 14-15	0.40	0.57	\$59,556.40	\$79,277.17	\$2.30	\$3.54	Caltrans	Caltrans		

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	SHA	Lead	2	Siskiyou	5	25.8	25.8	Upgrade sewage and drinking water systems to comply with water quality standards	PSSR		235	Collision Reduction	2018	To be determined	Removed	0	6/1/2015			0.40		\$59,556.40		\$2.00		Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	5	R25.3	R37.5	Pavement rehabilitation and yet to be determined improvements	PSSR		122	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/29/2015			0.60		\$89,334.60		\$3.40		Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	5	10.50		Operational improvements	PSR-PDS						Removed	0	6/30/2015					\$0.00		\$4.00		Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	89	3.23	3.23	Upgrade closed circuit television and road weather information system at Deadhorse Summit, upgrade tower at Snowman Hill, and equipment upgrade at Mount Bradley	PSSR	PSR	315	Mobility	2016	214000030	Complete	100	5/1/2015	6/26/2015	FY 14-15	0.50	0.56	\$74,445.50	\$70,397.26	\$3.10	\$4.20	Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	89	34.20	34.40	Construct left-turn lane	PSR-PDS					214000057	Active	70	2/1/2015			0.40		\$59,556.40		\$1.60		Caltrans Siskiyou County Transportation Commission	Caltrans
	SHA	Lead	2	Siskiyou	96	23.2	56	Drainage	PSSR	PSR	151	Roadway/Roadside Preservation	2016	213000132	Complete	100	6/29/2016	6/27/2013	FY 13-14	0.20	0.05	\$82,048.20	\$9,048.99	\$10.63	\$3.40	Caltrans	Caltrans
Add	SHA	Lead	2	Siskiyou	96	23	93	Rehabilitate aging drainage systems	PSSR	PSSR	151	Roadway/Roadside Preservation	2016	215000105	Complete	100	6/1/2015	6/29/2015	FY 14-15	0.15	0.23	\$22,333.65	\$24,714.57	\$2.70	\$5.60	Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	96	23.27	33	Reduce erosion of slope and discharge of sediment and nutrients - method to be determined	SCVP		335	Mandates	2014	To be determined	Removed	0	3/17/2015			0.36		\$53,600.76		\$3.50		Caltrans	Caltrans
	SHA	Lead	2	Siskiyou	96	41.30	41.80	Happy Camp, streetscape, operational improvements	PSR					213000113	Active	15	6/30/2015			0.40		\$59,556.40		\$1.20		Caltrans Siskiyou County Transportation Commission City of Yreka	Caltrans
	SHA	Lead	2	Siskiyou	97	2.40	3.20	Extend turn-lane	PSR-PDS						Removed	0	6/30/2015					\$0.00		\$1.70		Caltrans	Caltrans
	SHA	Lead	2	Tehama	5	0	42.12	Upgrade metal beam guard rail and possibly flatten some slopes	PSSR		015	Collision Reduction	2016	To be determined	Removed	0	6/1/2015			0.55		\$81,890.05		\$7.93		Caltrans	Caltrans
	SHA	Lead	2	Tehama	5	33.3	33.3	Upgrade sewage system to comply with water quality standards and yet to be determined improves	PSSR		235	Collision Reduction	2016	To be determined	Removed	0	10/1/2013			0.52		\$77,423.32		\$2.92		Caltrans	Caltrans
	SHA	Lead	2	Tehama	5	34.3	34.3	Upgrade sewage system to comply with water quality standards and yet to be determined improves	PSSR		235	Collision Reduction	2016	To be determined	Removed	0	7/15/2014			0.97		\$144,424.27		\$12.00		Caltrans	Caltrans
	SHA	Lead	2	Tehama	5	36.20	42.10	Widen to 6 lanes from Hooker Creek to Shasta County line	PSR-PDS					213000053	Proposed	0	6/30/2015			1.20		\$178,669.20		\$31.00		Caltrans Tehama County Transportation Commission	Caltrans
Add	SHA	Lead	2	Tehama	36	40.2	41.9	Red Bluff capital preventive maintenance	SCVP	CAPM	121	Roadway/Roadside Preservation	2016	214000024	Complete	100	6/29/2015	2/2/2015	FY 14-15	0.40	0.73	\$59,556.40	\$107,247.09	\$14.65	\$7.90	Caltrans	Caltrans
Add	SHA	Lead	2	Tehama	36	0	44	Rehabilitate aging drainage systems	PSSR	PSSR	151	Roadway/Roadside Preservation	2016	214000025	Complete	100	6/1/2015	6/23/2015	FY 14-15	0.40	0.42	\$59,556.40	\$51,993.47	\$7.00	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	2	Tehama	36	8.6	9.3	Curve improvement	SCVP	SCVP	010	Collision Reduction	2014	214000143	Complete	100	9/1/2014	9/12/2014	FY 14-15	0.40	0.09	\$59,556.40	\$11,850.96	\$3.56	\$3.80	Caltrans	Caltrans
Add	SHA	Lead	2	Tehama	36	36.4	36.8	Curve improvement	SCVP		010	Collision Reduction	2014	215000053	Active	95	8/1/2015			0.40		\$59,556.40		\$1.98		Caltrans	Caltrans
	SHA	Lead	2	Tehama	36	41.95	41.95	Seismic retrofit	PSSR		113	Bridge	2016	To be determined	Removed	0	11/1/2014			0.40		\$59,556.40		\$10.63		Caltrans	Caltrans
Add	SHA	Lead	2	Tehama	36	39.70	41.20	Realignment	PSR-PDS					215000084	Active	50	12/1/2015			0.60		\$89,334.60		\$3.96		Caltrans Tehama County Transportation Commission	Caltrans
Modify	SHA	Lead	2	Tehama	99	11.98	12.6	Americans with Disabilities Act	PSSR	PSR	378	Mandates	2016	215000126	Complete	100	5/1/2015	6/3/2015	FY 14-15	0.80	0.32	\$119,112.80	\$48,762.58	\$3.84	\$4.70	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	SHA	Lead	2	Trinity	3	60.03	60.03	Replace bridge	PSSR	PSSR	110	Bridge	2016	212000073	Complete	100	6/29/2015	6/24/2015	FY 14-15	1.15	1.36	\$171,224.65	\$189,363.54	\$7.93	\$7.80	Caltrans	Caltrans
Add	SHA	Lead	2	Trinity	3	30	85	Rehabilitate aging drainage systems	PSR-PDS	PSR	151	Roadway/Roadside Preservation	2016	215000049	Complete	100	8/28/2014	6/23/2015	FY 14-15	0.12	0.21	\$17,866.92	\$25,916.73	\$4.40	\$9.10	Caltrans	Caltrans
	SHA	Lead	2	Trinity	3	30.80	31.20	Traffic calming	PSR						Removed	0	6/30/2014					\$74,445.50		\$0.80		Caltrans Trinity County Transportation Commission	Caltrans
	SHA	Lead	2	Trinity	3	32.00	85.00	Provide turnouts	PSR	PSR				213000054	Complete	100	9/1/2013	12/12/2013	FY 13-14	0.40	0.33	\$59,556.40	\$75,612.36	\$1.30	\$2.00	Trinity County Transportation Commission	Caltrans
Add	SHA	Lead	2	Trinity	299	1.9	2.1	Construct new retaining wall	SCVP	PSSR	015	Collision Reduction	2014	214000031	Complete	100	10/30/2013	11/22/2013	FY 13-14	0.40	0.11	\$54,539.00	\$16,275.33	\$0.90	\$2.50	Caltrans	Caltrans
	SHA	Lead	2	Trinity	299	0	8	Repair localized areas of pavement failure, overlay with asphalt concrete	CAPM	PSSR	121	Roadway/Roadside Preservation	2016	214000006	Complete	100	8/1/2013	10/31/2014	FY 14-15	0.30	0.93	\$44,667.30	\$138,120.95	\$5.11	\$9.90	Caltrans	Caltrans
	SHA	Lead	2	Trinity	299	0	72	Pave areas beyond the gore, relocate signs/electrical components and install maintenance vehicle pullouts	PSSR	SCVP	235	Collision Reduction	2016	214000028	Complete	100	6/30/2015	3/2/2015	FY 14-15	1.30	0.67	\$193,558.30	\$96,389.74	\$4.20	\$3.50	Caltrans	Caltrans
	SHA	Lead	2	Trinity	299	3.56	3.561	Upgrade sewage and drinking water systems to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2016	214000029	Complete	100	6/30/2014	11/24/2014	FY 14-15	0.40	0.39	\$59,556.40	\$54,716.30	\$3.90	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	2	Trinity	299	11.1	11.3	Drape curtains on the side slope	CAPM	PSR	150	Emergency	2016	215000019	Complete	100	7/30/2013	6/24/2015	FY 14-15	0.30	0.23	\$44,667.30	\$33,146.23	\$15.85	\$3.30	Caltrans	Caltrans
Add	SHA	Lead	2	Trinity	299	23.1	23.6	Drape curtains on the side slope	PSSR	PSSR	150	Emergency	2016	215000054	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.30	0.15	\$44,667.30	\$23,879.19	\$1.20	\$1.20	Caltrans	Caltrans
Add	SHA	Lead	2	Trinity	299	43.1	43.3	Drape curtains on the side slope	PSSR	PSSR	150	Emergency	2016	215000055	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.40	0.29	\$59,556.40	\$33,240.50	\$1.55	\$4.20	Caltrans	Caltrans
	SHA	Lead	2	Trinity	299	0.00	72.20	Transportation enhancement plan	PSR						Removed	0	6/30/2014					\$44,667.30		\$1.40		Caltrans Trinity County Transportation Commission	Caltrans
	SHA	Lead	2	Trinity	299	9.50	21.00	Provide passing lane alternatives	PSR						Removed	0	6/30/2015					\$0.00		\$5.20		Caltrans	Caltrans
Add	SHA	Lead	2	Trinity Siskiyou	299 96	5.8 3.16	15.61 13.87	Deck rehab, paint, and joint repair/replacement	PSR	SCVP	119	Bridge	2016	213000012	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.30	0.57	\$44,667.30	\$66,797.98	\$3.34	\$11.20	Caltrans	Caltrans
Add	SHA	Lead	2	Various	Various	Various	Various	Smart controllers for irrigation systems	PSR	PSR	131	Emergency	2014	215000059	Complete	100	1/5/2015	1/15/2015	FY 14-15	0.10	0.15	\$14,889.10	\$20,682.11	\$0.80	\$0.80	Caltrans	Caltrans
	SHA	Lead	3	Butte	32	R9.13	R9.17	Install traffic signal at each intersection, upgrade Americans with Disabilities Act and repave intersection	PSR	PSR	010	Collision Reduction	2014	314000091	Complete	100	6/1/2014	6/11/2014	FY 13-14	0.46	0.37	\$43,938.00	\$75,456.30	\$1.40	\$3.00	Caltrans	Caltrans
	SHA	Lead	3	Butte	32	8.8	9.4	Americans with Disabilities Act facilities retrofit, rehabilitation, reconstruction	SCVP	PSR	361	Mandates	2016	314000288	Complete	100	6/1/2014	3/18/2015	FY 14-15	0.10	0.03	\$14,889.10	\$4,615.24	\$3.80	\$5.00	Caltrans	Caltrans
	SHA	Lead	3	Butte	70	22	28.1	Pavement overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	314000018	Complete	100	6/1/2015	6/13/2014	FY 13-14	0.50	0.41	\$63,467.50	\$74,749.13	\$3.70	\$5.60	Caltrans	Caltrans
	SHA	Lead	3	Butte	99	30.1	T37.5	Grind portland cement concrete pavement	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	300020612	Complete	100	6/1/2015	3/27/2014	FY 13-14	0.61	0.42	\$77,430.35	\$74,812.78	\$9.40	\$11.10	Caltrans	Caltrans
Modify	SHA	Lead	3	Butte	99	13.16	15.41	Rail upgrade	PSSR	PSSR	112	Bridge	2016	314000101	Complete	100	6/1/2014	6/30/2015	FY 14-15	2.58	1.39	\$384,138.78	\$203,796.61	\$6.00	\$11.20	Caltrans	Caltrans
Add	SHA	Lead	3	Butte	99	13.25	45.92	Bridge rail replacment	PSSR	PSSR	112	Bridge	2016	315000145	Complete	100	4/1/2015	6/30/2015	FY 14-15	0.10	0.14	\$14,889.10	\$21,034.49	\$4.40	\$7.80	Caltrans	Caltrans
Add	SHA	Lead	3	Butte	99	R33.9	R35.3	Irrigation restoration	SCVP	SCVP	210	Roadway/Roadside Preservation	2016	315000152	Complete	100	5/1/2015	6/30/2015	FY 14-15	1.44	0.15	\$214,403.04	\$24,585.91	\$2.00	\$2.60	Caltrans	Caltrans
	R	IQA	3	Butte	99	29.37	29.37	Reconstruct interchange	PSR-PDS						Removed	0	To be determined					\$0.00		\$37.70			
	SHA	Lead	3	Butte	191	6.8	8.6	Realign curves, widen shoulders	SCVP	PSR	010	Collision Reduction	2012	313000165	Complete	100	8/31/2013	8/19/2013	FY 13-14	0.39	0.29	\$49,505.00	\$50,726.70	\$19.70	\$33.60	Caltrans	Caltrans

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Add	SHA	Lead	3	Butte El Dorado Colusa Nevada Placer Sutter Yolo Yuba	20 28 49 51 65 70 80 89 99 113 149 505	Various	Various	Repair existing automatic vehicle classification (AVC) and install new AVCs	SCVP	SCVP	315	Mobility	2016	315000165	Complete	100	6/1/2015	6/8/2015	FY 14-15	0.16	0.01	\$23,822.56	\$1,944.51	\$7.80	\$13.60	Caltrans	Caltrans	
Add	SHA	Lead	3	Butte El Dorado Nevada Placer Solano Sutter Yolo Yuba	28 50 51 70 99 80 89 149 191 267	Various	Various	Upgrading emergency message signs to light-emitting diode - installation of fiber optic communication lines	SCVP	SCVP	315	Mobility	2016	315000164	Complete	100	6/1/2015	6/8/2015	FY 14-15	0.16	0.02	\$23,822.56	\$1,989.51	\$2.90	\$2.50	Caltrans	Caltrans	
	SHA	Lead	3	Butte El Dorado Placer Sacramento Yuba	32 50 70 80 244	Various	Various	Americans with Disabilities Act curb ramps	SCVP	CAPM	361	Mandates	2014	312000071	Complete	100	6/1/2014	9/13/2013	FY 13-14	0.10	0.01	\$12,693.50	\$2,207.00	\$2.90	\$1.50	Caltrans	Caltrans	
	R	IQA	3	Butte Yuba	70	Various	Various	Passing lanes	PSR-PDS	PSR-PDS				312000155	Complete	100	6/30/2014	12/2/2013	FY 13-14	0.22	0.09	\$32,756.02	\$15,474.29	\$19.50	\$294.00	Butte County	Butte County	
	SHA	Lead	3	Colusa	5	24.3	24.3	Upgrade water and sewage system to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2018	314000162	Complete	100	6/1/2015	6/25/2014	FY 13-14	0.20	0.18	\$36,431.00	\$32,971.11	\$1.40	\$5.70	Caltrans	Caltrans	
	R	IQA	3	Colusa	20	22.40	23.19	New public road connection	PSR-PDS					312000261	Removed	0	12/31/2012					\$0.00		\$3.00				
Add	SHA	Lead	3	Colusa Lake	20	0 46.1	10.2 46.5	Roadway rehab	PSSR	PSSR	120	Roadway/Roadside Preservation	2016	300020809	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.73	0.06	\$108,690.43	\$7,253.03	\$66.00	\$127.80	Caltrans	Caltrans	
	SHA	Lead	3	Colusa Yolo	5	2.3	13.8	Vertical clearance	PSSR	PSR	322	Bridge	2016	314000102	Complete	100	6/1/2015	6/29/2015	FY 14-15	1.72	1.47	\$256,092.52	\$211,390.13	\$7.30	\$21.30	Caltrans	Caltrans	
	SHA	Lead	3	El Dorado	49	9	14	Capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/1/2015				0.65		\$96,779.15		\$3.00		Caltrans	Caltrans
	R	IQA	3	El Dorado	49	11.81	12.37	Realignment and new signals	PSR-PDS					300000061	Removed	0	7/31/2012						\$0.00		\$9.10			
Modify	SHA	Lead	3	El Dorado	50	70.621	70.621	Convert minor leg stop controlled T-intersection into 3 leg roundabout	PSR	PSR	010	Collision Reduction	2016	314000305	Complete	100	3/1/2015	6/26/2015	FY 14-15	0.59	0.82	\$87,845.69	\$115,628.59	\$5.00	\$5.20	Caltrans	Caltrans	
Add	SHA	Lead	3	El Dorado	50	0	80.44	Upgrade metal beam guard rail, add concrete barrier to transition to bridge rail and shield bridge columns	SCVP	SCVP	015	Collision Reduction	2016	315000200	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.16	0.01	\$23,822.56	\$1,583.34	\$2.60	\$3.40	Caltrans	Caltrans	
Add	SHA	Lead	3	El Dorado	50	0	80.4	Install advance warning systems in Placerville and improve communications and install new traffic monitoring stations elements including closed circuit television, CMS, Traffic monitoring station, RMS, HAR, RWIS and BTR	SCVP	SCVP	315	Mobility	2016	315000202	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.07	0.02	\$10,422.37	\$3,404.77	\$6.60	\$13.00	Caltrans	Caltrans	
Modify	SHA	Lead	3	El Dorado	50	22.01	24.1	Safety improvements	PSR		010	Collision Reduction	2012	314000039	Active	75	6/1/2014				0.62		\$92,312.42		\$40.00		Caltrans	Caltrans
	R	IQA	3	El Dorado	50	6.30	7.30	Reconstruct interchange	PSR					300000353	Removed	0	To be determined						\$0.00		\$26.00			
	R	IQA	3	El Dorado	50	8.30	8.70	Reconstruct interchange	PSR-PDS					300000352	Active	76	6/30/2014				0.18		\$26,800.38		\$30.00		El Dorado County	El Dorado County
	R	IQA	3	El Dorado	50	20.00	26.00	Various roadway modifications	PSR-PDS						Removed	0	To be determined						\$0.00		\$31.20			

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Modify	SHA	Lead	3	El Dorado Nevada Placer Sacramento Solano Yolo	5 50 80	Various	Various	Upgrade changeable message signs panels to light-emitting diode	SCVP	SCVP	315	Mobility	2018	314000163	Complete	100	6/1/2015	6/24/2014	FY 13-14	0.12	0.19	\$36,431.00	\$33,945.93	\$2.60	\$4.60	Caltrans	Caltrans
Add	SHA	Lead	3	El Dorado Placer Sacramento Yolo	5 50 51 80 99	0	34.00 65.00	Replace sign panels and upgrade sign structures as needed	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	314000244	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.03	0.03	\$4,002.12	\$5,509.13	\$2.60	\$2.80	Caltrans	Caltrans
	SHA	Lead	3	El Dorado Sacramento	50	5.5	5.5	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2014				\$44,667.30		\$2.60		Caltrans	Caltrans	
Add	SHA	Lead	3	El Dorado Sacramento	99 50	22.59 28.84	22.6 28.8	Bridge replacement and bridge deck replacement	PSSR	PSSR	110	Bridge	2016	315000146	Complete	100	4/1/2015	6/29/2015	FY 14-15	0.05	0.16	\$7,444.55	\$24,820.69	\$6.30	\$9.90	Caltrans	Caltrans
Modify	SHA	Lead	3	El Dorado Yolo Sacramento	50 49 80	Various	Various	High friction surface treatment	CAPM	SCVP	010	Collision Reduction	2014	314000157	Complete	100	6/1/2014	4/7/2014	FY 13-14	0.07	0.06	\$9,338.28	\$10,720.94	\$0.90	\$1.10	Caltrans	Caltrans
	SHA	Lead	3	Glenn	5	14.6	14.6	Upgrade water and sewage system to comply with water quality standards and permit intelligent transportation systems	SCVP	SCVP	235	Collision Reduction	2016	314000161	Complete	100	6/1/2015	6/25/2014	FY 13-14	0.20	0.10	\$36,431.00	\$24,718.67	\$1.40	\$5.90	Caltrans	Caltrans
Add	SHA	Lead	3	Glenn	5	0	20	Pavement overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	314000019	Complete	100	12/30/2014	10/31/2014	FY 14-15	0.50	0.31	\$74,445.50	\$41,500.98	\$24.00	\$38.00	Caltrans	Caltrans
	SHA	Lead	3	Glenn	32	L0.0	0.7	Construct pedestrian infrastructure	SCVP	PSR	361	Mandates	2016	314000291	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.10	0.26	\$14,889.10	\$35,805.10	\$1.30	\$2.30	Caltrans	Caltrans
Add	SHA	Lead	3	Glenn	45	0	23.2	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000107	Complete	100	12/1/2014	11/26/2014	FY 14-15	0.50	0.01	\$74,445.50	\$1,197.32	\$28.40	\$28.30	Caltrans	Caltrans
	SHA	Lead	3	Glenn	162	76.7	76.7	Seismic retrofit	PSSR	PSSR	113	Bridge	2016	312000052	Complete	100	12/31/2015	6/2/2014	FY 13-14	2.30	1.63	\$291,951.00	\$345,746.86	\$73.00	\$25.70	Caltrans	Caltrans
Add	SHA	Lead	3	Glenn	162	37.6	84.6	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000108	Complete	100	12/1/2014	11/26/2014	FY 14-15	1.11	0.04	\$165,269.01	\$5,593.49	\$55.90	\$55.90	Caltrans	Caltrans
	SHA	Lead	3	Glenn Butte	162	43.5	84.2	Rail upgrade	PSSR	PSSR	112	Bridge	2016	314000025	Complete	100	6/1/2015	6/24/2015	FY 14-15	1.58	1.43	\$235,247.78	\$202,285.97	\$6.50	\$58.20	Caltrans	Caltrans
Modify	SHA	Lead	3	Nevada	20	29.9	30.5	Widen shoulders, improve superelevation, remove trees, widen fill slopes and lengthen repair culverts	SCVP		010	Collision Reduction	2014	315000116	Active	50	4/1/2015			0.62		\$92,312.42		\$4.00		Caltrans	Caltrans
	SHA	Lead	3	Nevada	49	24.3	R32.6	Cold in place recycle with high occupancy toll mix asphalt averlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	314000265	Complete	100	6/1/2015	10/31/2014	FY 14-15	0.32	0.27	\$47,645.12	\$39,893.08	\$4.60	\$7.10	Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	49	7.48	14.48	Culvert rehabilitation	PSR	PSSR	151	Roadway/Roadside Preservation	2016	315000113	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.15	0.27	\$22,333.65	\$41,728.10	\$4.10	\$4.90	Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	49	0	7.5	Culvert rehabilitation	PSR		151	Roadway/Roadside Preservation	2016	313000112	Removed	1	6/30/2015			0.15		\$22,333.65		\$4.10		Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	49	7.5	15	Rehabilitate aging drainage systems	To be determined		151	Roadway/Roadside Preservation	2016	To be determined	Removed	0	4/1/2015			0.15		\$22,333.65		\$4.20		Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	49	19.25	28.6	Rehabilitate aging drainage systems	To be determined		151	Roadway/Roadside Preservation	2016	To be determined	Removed	0	4/1/2015			0.15		\$22,333.65		\$4.20		Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	80	29.1	29.4	Slope stabilization	PSR	PSR	150	Emergency	2016	312000133	Complete	100	12/31/2014	6/4/2015	FY 14-15	1.03	0.88	\$153,357.73	\$128,304.14	\$6.60	\$12.50	Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	80	19	19.4	Construct a new salt and sand house	PSR	PSR	352	Facility Improvements	2014	313000239	Complete	100	8/15/2014	8/19/2014	FY 14-15	0.02	0.01	\$2,977.82	\$1,396.27	\$3.60	\$3.60	Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	80	0	20	Replace metal beam guard rail with concrete barrier	SCVP	SCVP	015	Collision Reduction	2016	314000228	Complete	100	4/1/2015	6/2/2015	FY 14-15	0.12	0.09	\$17,866.92	\$12,095.74	\$3.30	\$8.10	Caltrans	Caltrans
Add	SHA	Lead	3	Nevada	80	0	10	Replace metal beam guard rail with concrete barrier	SCVP		015	Collision Reduction	2016	314000230	Removed	5	4/1/2015			0.12		\$17,866.92		\$3.30		Caltrans	Caltrans
	SHA	Lead	3	Nevada	174	9.62	10.2	Americans with Disabilities Act curb ramps	SCVP	SCVP	361	Mandates	2016	313000047	Complete	100	6/1/2015	3/23/2014	FY 13-14	0.50	0.15	\$63,468.00	\$28,862.04	\$2.60	\$2.60	Caltrans	Caltrans
Modify	SHA	Lead	3	Nevada	174	3	3.9	Shoulder widening and curve improvements	PSR	PSR	010	Collision Reduction	2014	314000152	Complete	100	7/15/2014	7/1/2014	FY 14-15	0.55	0.72	\$81,890.05	\$99,685.52	\$9.00	\$12.10	Caltrans	Caltrans
Modify	SHA	Lead	3	Nevada Placer	80	Various	Various	Rehabilitate and replace deck, substructure, and bearings; upgrade railing; seismic retrofit	PSSR	PSSR	110	Bridge	2016	300020615	Complete	100	6/1/2014	7/24/2014	FY 14-15	1.71	1.93	\$254,603.61	\$273,759.01	\$33.00	\$46.50	Caltrans	Caltrans
Modify	SHA	Lead	3	Placer	49	3.1	7.5	high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	314000146	Complete	100	6/1/2015	5/20/2014	FY 13-14	0.61	0.29	\$77,430.00	\$83,766.16	\$6.60	\$11.50	Caltrans	Caltrans
	SHA	Lead	3	Placer	65	R4.8	R12.5	high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	314000010	Complete	100	6/1/2015	6/16/2014	FY 13-14	0.50	0.36	\$63,468.00	\$92,854.87	\$9.20	\$10.70	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	R	IQA	3	Placer	65	7.32	7.32	Break in access control for new public road connection	PSR-PDS					315000168	Active	40	12/31/2015			0.30		\$44,667.30		\$1.70		City of Roseville	City of Roseville
	SHA	Lead	3	Placer	65	M8.06	T12.84	Add bus/carpool lanes	PSR-PDS					300001103	Removed	0	8/30/2012					\$0.00		\$42.38		Caltrans	Caltrans
	SHA	Lead	3	Placer	80	31.5	36.89	Rehabilitate aging drainage systems	PSR	PSSR	151	Roadway/Roadside Preservation	2016	300020600	Complete	100	6/1/2015	6/29/2015	FY 14-15	1.67	0.91	\$248,647.97	\$127,862.30	\$1.80	\$4.70	Caltrans	Caltrans
Modify	SHA	Lead	3	Placer	80	25.9	28.5	Culvert rehabilitation	PSR	PSSR	151	Roadway/Roadside Preservation	2016	314000086	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.60	0.77	\$89,334.60	\$108,062.37	\$5.60	\$4.50	Caltrans	Caltrans
Add	SHA	Lead	3	Placer	80	3	3	Widen existing on-ramp and structure over Miners Ravine to provide a standard 2+1 on-ramp - work involves earthwork, structures, electrical, environmental and right of way	SCVP	PSSR	310	Mobility	2014	315000174	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.16	0.07	\$23,822.56	\$11,595.83	\$6.60	\$8.50	Caltrans	Caltrans
	SHA	Lead	3	Placer	80	R22.0	33	Rehabilitate aging drainage systems	PSR		151	Roadway/Roadside Preservation	2014	300020597	Removed	0	6/30/2013			0.10		\$14,889.10		\$1.81		Caltrans	Caltrans
	R	IQA	3	Placer	80	5.00	6.00	Reconstruct interchange	PSR-PDS					312000185	Removed	0	7/31/2012					\$0.00		\$38.82			
Modify	SHA	Lead	3	Placer	80 65	R4.16 R 4.99	R5.16 R5.84	Widen East side of the East Roseville Viaduce (BR NO 19 152R) and add a transition lane from the end of the viaduct to northbound SR 65 Galleria	SCVP	PSSR	010	Collision Reduction	2014	315000118	Complete	100	5/1/2015	6/8/2015	FY 14-15	0.16	0.08	\$23,822.56	\$12,092.41	\$26.50	\$33.00	Caltrans	Caltrans
Add	SHA	Lead	3	Placer El Dorado	50 80 193	Various	Various	Bridge deck rehabilitation	PSSR	SCVP	119	Bridge	2014	314000027	Complete	100	6/1/2014	6/12/2014	FY 13-14	0.04	0.03	\$5,336.16	\$5,743.79	\$2.90	\$3.80	Caltrans	Caltrans
Modify	SHA	Lead	3	Placer Nevada	80	69.2	69.77	Replace alligator crack ditch with portland cement concrete	CAPM	PSR	131	Emergency	2012	314000147	Complete	100	1/31/2014	12/30/2013	FY 13-14	0.09	0.06	\$12,006.36	\$11,314.18	\$8.70	\$8.70	Caltrans	Caltrans
	SHA	Lead	3	Placer Nevada	80	2.4	2.4	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$3.30		Caltrans	Caltrans
	SHA	Lead	3	Placer Sacramento Sutter Yolo	Various	Various	Various	Intelligent transportation systems elements/closed circuit television	PSR-PDS						Removed	0	6/30/2015			0.70		\$104,223.70		\$2.70		Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	5	31.8	32.8	Construct an auxiliary lane for Northbound traffic exiting at Airport Boulevard	SCVP	SCVP	310	Mobility	2014	313000316	Complete	100	6/1/2014	5/12/2014	FY 13-14	0.10	0.06	\$13,340.40	\$15,028.46	\$1.70	\$2.40	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	12.9	13.1	High friction surface treatment, including spot repairs of existing bridge deck surface	PSSR	SCVP	010	Collision Reduction	2012	314000038	Complete	100	10/1/2013	9/12/2013	FY 13-14	0.20	0.08	\$25,387.00	\$14,036.31	\$9.10	\$1.10	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	33.1	33.1	Weigh in motion repairs and concrete pavement replacement	SCVP	SCVP	321	Mobility	2016	314000159	Complete	100	6/1/2015	6/23/2014	FY 13-14	0.12	0.14	\$52,218.00	\$25,929.20	\$1.50	\$2.90	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	16.1	26.7	Replacing existing communication lines with fiber optics to improve performance	SCVP	SCVP	315	Mobility	2016	314000164	Complete	100	6/1/2015	5/29/2014	FY 13-14	0.12	0.10	\$36,431.00	\$21,455.60	\$2.80	\$10.30	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	33.7	33.7	Upgrade sewage system to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2016	314000186	Complete	100	6/1/2015	6/25/2014	FY 13-14	0.20	0.13	\$36,431.00	\$29,268.34	\$1.70	\$4.30	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	5	14.9	24.9	Roadway rehabilitation	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	315000076	Complete	100	12/1/2014	11/7/2014	FY 14-15	0.01	0.02	\$1,488.91	\$4,338.63	\$66.00	\$76.00	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	33.1	33.1	Elkhorn weigh in motion	PSR		321	Mobility	2016	To be determined	Removed	0	6/30/2014			0.43		\$64,023.13		\$1.50		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	34.1	34.1	Upgrade sewage system to comply with water quality standards	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.70		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	Various	Various	Detection repair and upgrade communications at various intelligent transportation systems locations	SCVP		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.30		\$44,667.30		\$2.70		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	Various	Various	Closed circuit television camera system upgrade	SCVP		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.30		\$44,667.30		\$1.85		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	SHA	Lead	3	Sacramento	5	Various	Various	HAR upgrades	SCVP		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.30		\$44,667.30		\$1.45		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	Various	Various	RWIS upgrade	SCVP		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.30		\$44,667.30		\$1.45		Caltrans	Caltrans
Add	R	IQA	3	Sacramento	5	8.49	8.49	Reconstruction of Hood Franklin Road interchange ramps	PSR-PDS	PSR-PDS				314000073	Complete	100	6/30/2014	4/1/2014	FY 13-14	0.03	0.02	\$4,466.73	\$5,231.23	\$34.30	\$28.20	Sacramento County	Sacramento County
	SHA	Lead	3	Sacramento	5	16.15	17.19	Add auxiliary lane	PSR-PDS					30001102	Removed	20	12/30/2016			0.56		\$83,378.96		\$7.10		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	5	20.53	22.57	Add Southbound transition lane	PSR-PDS						Proposed	0	6/30/2016			0.70		\$104,223.70		\$3.60		Caltrans	Caltrans
	R	IQA	3	Sacramento	5	24.65	24.65	Reconstruct interchange	PSR-PDS					30002004	Removed	0	To be determined					\$0.00		\$84.50			
Add	SHA	Lead	3	Sacramento	5	Various	Various	Widen ramps and install ramp meters	PSR					314000266	Proposed	0	10/1/2016			1.00		\$148,891.00		\$65.00		Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	16	T1.70	4.20	Relinquishment of existing state highway to the City and County of Sacramento	PSSR	PSSR				314000275	Complete	100	9/1/2015	6/30/2015	FY 14-15	1.00	0.87	\$148,891.00	\$126,600.21	\$8.10	\$0.40	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	50	12.5	12.5	Electrical work to replace video panels	SCVP	SCVP	315	Mobility	2018	314000160	Complete	100	6/1/2015	6/6/2014	FY 13-14	0.12	0.03	\$36,431.00	\$6,979.34	\$1.00	\$1.60	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	50	0	5.1	Replacing existing communication lines with fiber optics to improve performance	SCVP	SCVP	315	Mobility	2018	314000165	Complete	100	6/1/2015	6/6/2014	FY 13-14	0.12	0.07	\$36,431.00	\$13,205.87	\$1.40	\$8.90	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	50	2.6	3.8	Construct auxiliary lane	PSR	PSR	310	Mobility	2016	300001105	Complete	100	6/1/2015	3/13/2015	FY 14-15	1.01	0.09	\$150,379.91	\$12,198.89	\$3.30	\$3.30	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	50	0.6	5.3	Rehabilitate pavement	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	315000074	Complete	100	12/1/2014	11/7/2014	FY 14-15	0.20	0.04	\$29,778.20	\$5,032.76	\$66.00	\$156.70	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	50	R3.5	R3.5	Reconstruct, widen and signalize off-ramp intersection, realign off-ramp, add ADA compliant facilities	SCVP	SCVP	310	Mobility	2016	315000211	Complete	100	6/1/2015	6/4/2015	FY 14-15	0.02	0.04	\$2,977.82	\$5,456.08	\$2.80	\$2.70	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	50	0.89	5.33	Add bus and carpool lanes	PSR-PDS						Removed	0	6/30/2013					\$0.00		\$44.00		Caltrans	Caltrans
Modify	SHA	IQA	3	Sacramento	50	15.10	17.40	Reconstruct interchange	PSR-PDS	PSR-PDS				300020439	Complete	100	10/31/2013	7/15/2014	FY 14-15	0.05	0.25	\$7,444.55	\$36,613.87	\$65.00	\$76.70	Sacramento County	Sacramento County
Modify	SHA	Lead	3	Sacramento	51	2.61	2.97	Deck place overlay	PSSR	PSSR	110	Bridge	2016	312000054	Complete	100	6/1/2014	6/29/2015	FY 14-15	0.75	1.90	\$111,668.25	\$271,265.34	\$39.80	\$137.20	Caltrans	Caltrans
Modify	SHA	Lead	3	Sacramento	51	4.14	4.32	Construct concrete median barrier and remove 4 trees in the median along with a run of existing metal beam guard rail	SCVP	SCVP	010	Collision Reduction	2014	315000019	Complete	100	12/30/2014	11/25/2014	FY 14-15	0.16	0.10	\$23,822.56	\$14,304.03	\$2.70	\$2.72	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	51	1.40	2.60	Transition lane	PSR-PDS	PSR-PDS				313000164	Complete	100	12/30/2013	3/18/2014	FY 13-14	0.85	1.33	\$126,557.35	\$265,323.18	\$128.00	\$8.10	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	51	2.60	3.10	Widen American River Bridge to 4-lanes in each direction and add Northbound transition lane from American River Bridge to Arden Way	PSR-PDS						Removed	0	6/30/2015			To be determined		To be determined		\$103.48		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	51	3.10	3.70	Add transition lane and widen SR 160 to 4-lanes	PSR-PDS						Removed	0	6/30/2015			To be determined		To be determined		\$20.10		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	51	5.50	7.60	Add transition lane, lengthen overcrossings, convert Traffic monitoring station to AVC, reconstruct ramps, lengthen ramp flyover, and widen bridge to 4-lanes each direction	PSR-PDS						Removed	0	6/30/2015			To be determined		To be determined		\$40.40		Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	80	M1.16	R11.31	Rehab pavement (high occupancy toll mix asphalt and portland cement concrete) on various connectors and ramps	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	315000197	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.20	0.20	\$29,778.20	\$29,891.99	\$23.60	\$13.60	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	80	15.2	17	Construct additional lane into truck scales and repair/upgrade the weigh in motion stations and associated approach/departure paving	SCVP	SCVP	321	Mobility	2016	315000203	Complete	100	6/1/2015	6/8/2015	FY 14-15	0.10	0.03	\$14,889.10	\$5,647.84	\$3.40	\$5.50	Caltrans	Caltrans
	R	IQA	3	Sacramento	80	M1.30	1.40	Reconstruct interchange	PSR						Removed	0	To be determined					\$0.00		\$1.30			
Add	SHA	Lead	3	Sacramento	99	0.0 11.9	1.6 21.5	Rubberized high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	315000198	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.20	0.21	\$29,778.20	\$32,801.71	\$5.40	\$44.80	Caltrans	Caltrans

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	SHA	Lead	3	Sacramento	99	6.9	6.9	SR 99 NO Dillard Road weigh in motion	PSR		321	Mobility	2016	To be determined	Removed	0	6/30/2014			0.43		\$64,023.13		\$1.25		Caltrans	Caltrans
	SHA	Lead	3	Sacramento	99	23.5	23.5	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$3.30		Caltrans	Caltrans
Add	R	IQA	3	Sacramento	99	11.60	11.60	New interchange at Whitelock Parkway and SR 99	PSR-PDS					314000117	Active	10	9/30/2014			0.15		\$22,333.65		\$42.00		Sacramento County	Sacramento County
Add	R	IQA	3	Sacramento	99	50.30	50.30	High Speed Rail along SR 99 from Sacramento to Merced	PSR-PDS					300020156	Active	22	12/31/2014			0.01		\$1,488.91		To be determined		California High Speed Rail	California High Speed Rail
	SHA	Lead	3	Sacramento	160	L4.4	L10.8	Capital preventive maintenance	PIR	CAPM	121	Roadway/Roadside Preservation	2016	300020595	Complete	100	6/1/2015	6/18/2014	FY 13-14	1.00	0.59	\$126,935.00	\$121,663.01	\$3.90	\$6.80	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	160	R44.46	R47.05	Slab replace, grind profile portland cement concrete, pave and repair shoulder	PSSR	CAPM	121	Roadway/Roadside Preservation	2014	315000077	Complete	100	12/1/2014	11/7/2014	FY 14-15	0.10	0.01	\$14,889.10	\$1,549.58	\$17.70	\$11.20	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	160	R044.46	R045.12	Bridge deck rehab	Bridge Maintenance PID	PSSR	119	Bridge	2014	315000154	Complete	100	4/1/2015	5/7/2015	FY 14-15	0.01	0.01	\$1,488.91	\$2,483.27	\$4.20	\$6.30	Caltrans	Caltrans
	SHA	Lead	3	Sacramento	160	44.47	44.47	Scour mitigation	PSSR		111	Bridge	2016	To be determined	Removed	0	6/30/2014			0.95		\$141,446.45		\$2.40		Caltrans	Caltrans
	R	IQA	3	Sacramento	275	0.00	0.05	Transit improvements	PSR-PDS	PSR-PDS				314000007	Complete	100	6/30/2014	6/2/2014	FY 13-14	0.35	0.06	\$52,111.85	\$10,794.09	\$133.20	\$188.20	Sacramento Area Council of Governments	Sacramento Area Council of Governments
	SHA	Lead	3	Sacramento	580	Various	Various	Deck rehabilitation/polyester overlay	PSSR	PSSR	119	Bridge	2016	314000023	Complete	100	6/1/2015	12/24/2014	FY 14-15	0.65	0.64	\$96,779.15	\$90,765.72	\$10.00	\$10.40	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	599	10.9 R32.5	25.8 33.5	(1)Extend 3rd lane South between Elk Grove Boulevard-Laguna Boulevard to eliminate bottlenecks; repave to clean up striping (2) Restripe freeway to add aux lane Northbound and transition lane Southbound between Pocket Road and Florin Road repave to clean up striping (3) Extend transition lane from Garden Highway Off to Garden Highway on and repave to clean up striping	SCVP	PSSR	310	Mobility	2016	315000167	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.05	0.00	\$7,444.55	\$436.82	\$7.50	\$15.80	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento	5051160	0	23.14	Upgrade metal beam guard rail, add concrete barrier	SCVP	SCVP	015	Collision Reduction	2016	314000229	Complete	100	4/1/2015	6/3/2015	FY 14-15	0.12	0.13	\$17,866.92	\$18,389.51	\$2.10	\$4.30	Caltrans	Caltrans
Modify	SHA	Lead	3	Sacramento	518099	Various	Various	Seismic retrofit	PSSR	PSSR	113	Bridge	2016	314000024	Complete	100	6/1/2015	6/29/2015	FY 14-15	1.18	0.80	\$175,691.38	\$112,454.35	\$7.00	\$7.50	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento Placer	80	0.3 0.0	18 0.7	Install fiber optic cable	SCVP	SCVP	315	Mobility	2016	315000204	Complete	100	6/1/2015	6/8/2015	FY 14-15	0.07	0.02	\$10,422.37	\$2,606.94	\$8.40	\$16.80	Caltrans	Caltrans
	SHA	Lead	3	Sacramento Butte	55080191	Various	Various	Place high friction surface treatment	PSSR	SCVP	010	Collision Reduction	2012	314000040	Complete	100	10/30/2013	10/18/2013	FY 13-14	0.15	0.05	\$19,040.00	\$7,981.53	\$2.50	\$2.20	Caltrans	Caltrans
	SHA	Lead	3	Sacramento Glenn	32165080160	Various	Various	Electrical improvements	PSR	SCVP	010	Collision Reduction	2012	314000092	Complete	100	12/31/2013	1/24/2014	FY 13-14	0.11	0.07	\$13,963.00	\$13,810.19	\$0.50	\$1.10	Caltrans	Caltrans
	SHA	Lead	3	Sacramento Placer	51996580244	Various	Various	Ramp meters	PSR-PDS	PSR				313000031	Complete	100	12/30/2013	12/17/2013	FY 13-14	0.82	1.27	\$122,090.62	\$213,461.71	\$8.50	\$25.20	Caltrans	Caltrans

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Add	SHA	Lead	3	Sacramento San Joaquin	5	49.6	18.35	Install crossovers and pullouts for California Highway Patrol and maintenance vehicle use	PSSR	SCVP	310	Mobility	2014	314000145	Complete	100	6/1/2014	5/29/2014	FY 13-14	0.05	0.04	\$6,670.20	\$7,997.80	\$1.30	\$1.90	Caltrans	Caltrans
Modify	SHA	Lead	3	Sacramento Sutter	99	35.91 0.00	36.86 0.01	Median barrier gap closure	SCVP	SCVP	010	Collision Reduction	2016	315000081	Complete	100	12/31/2014	12/8/2014	FY 14-15	0.11	0.05	\$16,378.01	\$7,490.82	\$1.60	\$1.60	Caltrans	Caltrans
Modify	SHA	Lead	3	Sacramento Yolo	5	17.2	24.7	In Sacramento and Yolo counties at various locations along Interstate 5	SCVP	SCVP	361	Mandates	2016	312000072	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.12	0.08	\$17,866.92	\$11,768.78	\$2.90	\$1.20	Caltrans	Caltrans
	SHA	Lead	3	Sacramento Yolo	5	6.2	6.2	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/1/2015			0.30		\$44,667.30		\$2.00		Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento Yolo	5 80 99	0	34.65	Upgrading metal beam guard rail and improve clear recovery zone	SCVP	SCVP	015	Collision Reduction	2016	314000232	Complete	100	4/1/2015	6/29/2015	FY 14-15	0.12	0.07	\$17,866.92	\$11,200.39	\$2.60	\$3.60	Caltrans	Caltrans
Add	SHA	Lead	3	Sacramento Yolo	5 99 65 80	Various	Various	Widen ramps and install ramp meters	PSR	PSR				314000264	Complete	100	9/1/2015	6/30/2015	FY 14-15	1.00	1.31	\$148,891.00	\$195,382.92	\$5.00	\$10.20	Caltrans	Caltrans
	SHA	Lead	3	Sacramento Yolo	Various	Various	Various	Construct and repair various intelligent transportation systems	PSR-PDS						Removed	0	6/30/2015			0.70		\$104,223.70		\$2.70		Caltrans	Caltrans
Add	SHA	Lead	3	Sierra	49	0	16.9	Upgrading metal beam guard rail to current standards	SCVP	SCVP	015	Collision Reduction	2016	314000231	Complete	100	4/1/2015	6/30/2015	FY 14-15	0.12	0.08	\$17,866.92	\$12,390.06	\$1.58	\$2.80	Caltrans	Caltrans
Add	SHA	Lead	3	Sierra	89	0	2.3	Construct two wildlife crossings under highway	SCVP	SCVP	015	Collision Reduction	2014	312000004	Complete	100	4/1/2015	2/24/2015	FY 14-15	0.06	0.01	\$8,933.46	\$966.78	\$2.80	\$2.80	Caltrans	Caltrans
	R	IQA	3	Sutter	99	32.64		New interchange	PSR-PDS						Removed	0	6/30/2013					\$0.00		\$55.00			
Add	R	IQA	3	Sutter	99	38.40	42.14	Modify signalized intersections, flatten roadway slope, widen to 4 lanes	PSR-PDS	PSR-PDS				314000005	Complete	100	7/11/2014	6/30/2014	FY 13-14	0.58	0.40	\$86,356.78	\$86,382.39	\$9.30	\$9.30	Sutter County	Sutter County
Add	SHA	Lead	3	Various	Various	Various	Various	Upgrade and place ped facilities to meet ADA standards	SCVP	SCVP	361	Mandates	2014	315000144	Complete	100	4/1/2015	6/30/2015	FY 14-15	0.20	0.10	\$29,778.20	\$16,921.50	\$50.00	\$82.50	Caltrans	Caltrans
Add	SHA	Lead	3	Various	Various	Various	Various	Repair existing continuous count stations, install new loops at ramp meters and install new radar count stations	SCVP	SCVP	315	Mobility	2016	315000166	Complete	100	6/1/2015	6/8/2015	FY 14-15	0.16	0.02	\$23,822.56	\$2,157.42	\$7.80	\$13.20	Caltrans	Caltrans
Add	SHA	Lead	3	Various	Various	Various	Various	Replace signs, sign lighting, install exit signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	315000199	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.07	0.02	\$10,422.37	\$2,815.64	\$1.20	\$1.70	Caltrans	Caltrans
	SHA	Lead	3	Yolo	5	0.4	28.7	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP	SCVP	235	Collision Reduction	2016	314000300	Complete	100	6/1/2015	4/15/2015	FY 14-15	0.20	0.19	\$29,778.20	\$28,227.74	\$2.60	\$3.00	Caltrans	Caltrans
	SHA	Lead	3	Yolo	16	27.5	28.3	Installation of lighting and improved curb returns	PSR	PSR	015	Collision Reduction	2016	314000063	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.50	0.98	\$74,445.50	\$143,538.78	\$1.60	\$1.80	Caltrans	Caltrans
Add	SHA	Lead	3	Yolo	16	37.6	84.6	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000109	Complete	100	12/1/2014	11/26/2014	FY 14-15	0.55	0.02	\$81,890.05	\$2,413.84	\$23.70	\$20.30	Caltrans	Caltrans
Modify	SHA	Lead	3	Yolo	16	25.22	25.42	Widen shoulder and remove vegetation	SCVP	SCVP	015	Collision Reduction	2014	315000115	Complete	100	12/8/2014	6/30/2015	FY 14-15	0.15	0.09	\$22,333.65	\$14,532.87	\$0.90	\$1.53	Caltrans	Caltrans
Add	SHA	Lead	3	Yolo	45	0	12.9	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000110	Complete	100	12/1/2014	11/26/2014	FY 14-15	0.64	0.01	\$95,290.24	\$1,609.23	\$15.40	\$15.30	Caltrans	Caltrans
	SHA	Lead	3	Yolo	50	0.6	0.6	SR 50 and I-80 ramp weigh in motion	PSR		321	Mobility	2016	To be determined	Removed	0	6/30/2014			0.43		\$64,023.13		\$2.00		Caltrans	Caltrans
	R	IQA	3	Yolo	50	1.50	3.00	Reconstruct interchange	PSR						Removed	0	To be determined							\$65.00			
	SHA	Lead	3	Yolo	80	R11.31	R11.31	Bridge rehabilitation	Bridge Maintenance PID	PSSR	110	Bridge	2016	300000075	Complete	100	6/21/2014	6/30/2015	FY 14-15	2.64	2.02	\$393,072.24	\$327,088.58	\$23.30	\$39.40	Caltrans	Caltrans
Add	R	IQA	3	Yolo	80	0.00	0.50	Interchange improvements	PSR-PDS					315000148	Active	40	6/30/2016			0.17		\$25,311.47		\$6.00		City of Davis	City of Davis
Add	SHA	Lead	3	Yolo	84	0	15.68	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000075	Complete	100	12/1/2014	11/7/2014	FY 14-15	0.10	0.01	\$14,889.10	\$1,002.43	\$5.90	\$21.00	Caltrans	Caltrans
Modify	SHA	Lead	3	Yolo	113	R2.0	R2.2	Stabilize embankment by lining channel bottom	PSR		131	Emergency	2014	314000021	Removed	0	3/15/2015			0.15		\$22,333.65		\$1.05		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	3	Yolo	5113	Various	Various	Bridge deck rehabilitation	PSSR	SCVP	119	Bridge	2014	314000029	Complete	100	6/15/2014	6/12/2014	FY 13-14	0.03	0.03	\$4,002.12	\$5,398.02	\$2.40	\$3.60	Caltrans	Caltrans
Modify	SHA	Lead	3	Yolo	5113	Various	Various	Modify signal controllers, install interconnect cable and associated work to permit Caltrans signals	SCVP	SCVP	010	Collision Reduction	2014	315000119	Complete	100	5/1/2015	6/30/2015	FY 14-15	0.15	0.10	\$22,333.65	\$15,943.54	\$0.50	\$1.00	Caltrans	Caltrans
Modify	SHA	Lead	3	Yolo	5080	08.9	2.5 R11.3	Lane replacement, ramps, auxiliary	CAPM	PSSR	122	Roadway/Roadside Preservation	2016	314000233	Complete	100	6/1/2015	3/30/2015	FY 14-15	1.70	0.77	\$253,114.70	\$101,537.89	\$20.50	\$152.60	Caltrans	Caltrans
Modify	SHA	Lead	3	Yolo El Dorado Sacramento	55051	Various	Various	High friction surface treatment	CAPM	SCVP	010	Collision Reduction	2012	314000151	Complete	100	3/1/2014	2/7/2014	FY 13-14	0.06	0.04	\$8,004.24	\$8,119.64	\$0.50	\$0.90	Caltrans	Caltrans
Add	SHA	Lead	3	Yuba	49	0	9.4	Cold in-place recycle with high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	315000111	Complete	100	12/1/2014	11/26/2014	FY 14-15	0.08	0.01	\$11,911.28	\$1,609.22	\$12.40	\$10.50	Caltrans	Caltrans
	SHA	Lead	3	Yuba	65	0	4.8	high occupancy toll mix asphalt overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	314000016	Complete	100	6/1/2014	6/11/2014	FY 13-14	0.50	0.33	\$63,468.00	\$66,437.53	\$3.70	\$7.00	Caltrans	Caltrans
Add	SHA	Lead	3	Yuba	65	0.52	1.77	Remove and replace high occupancy toll mix asphalt; install/upgrade Americans with Disabilities Act curb ramps	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	315000151	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.13	0.14	\$19,355.83	\$20,319.72	\$1.40	\$4.70	Caltrans	Caltrans
Modify	SHA	Lead	3	Yuba	70	16.2	25.8	Widen shoulders and improve clear recovery zone	PSR	PSR	010	Collision Reduction	2016	314000153	Complete	100	7/30/2014	3/30/2015	FY 14-15	0.55	0.80	\$81,890.05	\$106,733.46	\$34.90	\$101.20	Caltrans	Caltrans
Add	SHA	Lead	3	Yuba	70	15.07	16.5	Roadway rehabilitation	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	315000082	Complete	100	12/1/2014	11/21/2014	FY 14-15	0.10	0.06	\$14,889.10	\$9,679.50	\$6.90	\$20.60	Caltrans	Caltrans
Add	SHA	Lead	3	Yuba	70	R11.0	13.6	Remove existing thrie-beam median barrier and oleanders, pave median and install new concrete median barrier and correct drainage at Southbound off-ramp to North Beale Road	SCVP	SCVP	015	Collision Reduction	2016	315000201	Complete	100	6/1/2015	6/26/2015	FY 14-15	0.16	0.05	\$23,822.56	\$6,657.62	\$2.70	\$6.70	Caltrans	Caltrans
	SHA	Lead	3	Yuba	2070	0	3.379	Americans with Disabilities Act facilities retrofit, rehabilitation, reconstruction	PSR	PSR	378	Mandates	2014	300020462	Complete	100	6/1/2014	5/7/2014	FY 13-14	0.11	0.34	\$13,963.00	\$62,344.75	\$3.50	\$7.10	Caltrans	Caltrans
Add	SHA	Lead	3	Yuba Colusa	580505	Various	Various	Deck place overlay	SCVP	SCVP	119	Bridge	2012	313000030	Complete	100	12/31/2013	12/4/2013	FY 13-14	0.01	0.01	\$1,334.04	\$1,568.73	\$73.00	\$25.70	Caltrans	Caltrans
Add	SHA	Lead	4	Alameda	13	Various	Various	Upgrade curb ramps and sidewalk (50 curb ramps and 2,900 sq-ft of sidewalk)	SCVP	SCVP	378	Mandates	2016	400020859	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.75	0.68	\$111,668.25	\$96,080.77	\$2.30	\$3.17	Caltrans	Caltrans
Add	SHA	Lead	4	Alameda	13	9.8	10.8	Upgrade curb ramps and sidewalk (18 curb ramps and 11,200 sq-ft of sidewalk)	SCVP	SCVP	378	Mandates	2016	400021103	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.01	0.49	\$1,488.91	\$69,985.85	\$2.30	\$5.23	Caltrans	Caltrans
Modify	SHA	Lead	4	Alameda	13	6.7	7.2	Install concrete barrier between Southbound SR 13 and the frontage road Monterey Boulevard	SCVP		010	Collision Reduction	2014	415000356	Active	2	2/28/2016			0.35		\$52,111.85		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Alameda	80	0	2	Traffic monitoring station replace/upgrade/new	SCVP	SCVP	315	Mobility	2016	414000026	Complete	100	9/30/2014	9/18/2014	FY 14-15	0.35	0.43	\$52,111.85	\$66,538.60	\$2.00	\$2.56	Caltrans	Caltrans
Modify	SHA	Lead	4	Alameda	80	4.5	R7.61	To install median concrete barrier (type G) and median lighting	PIR		010	Collision Reduction	2016	415000183	Active	40	10/30/2015			0.60		\$89,334.60		\$8.50		Caltrans	Caltrans
	R	IQA	4	Alameda	80	3.50	4.00	Widen I-80 Eastbound Powell Street off-ramp	PSR-PDS						Removed	0	To be determined				To be determined			\$4.00			
	SHA	IQA	4	Alameda	80	6.30	6.80	Interchange reconfiguration	PSR-PDS	PSR-PDS				400020155	Complete	100	12/30/2014	10/2/2014	FY 14-15	0.90	0.84	\$134,001.90	\$133,872.58	\$9.00	\$11.23	City of Berkeley Alameda County Transportation Commission	City of Berkeley Alameda County Transportation Commission
	SHA	Lead	4	Alameda	84	17.2	17.2	Scour mitigation	PSSR	PSSR	111	Bridge	2016	414000012	Complete	100	6/30/2014	7/7/2014	FY 13-14	1.10	0.74	\$148,368.00	\$140,227.00	\$1.50	\$11.10	Caltrans	Caltrans
	SHA	Lead	4	Alameda	84	18.5	20.8	Shoulder widening	PSR		010	Collision Reduction	2014	400000333	Removed	90	12/31/2013			2.55		\$379,672.05		\$16.10		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	R	IQA	4	Alameda	84	18.00	24.00	Widening for auxiliary lanes, high occupancy vehicle/high occupancy toll lane	PSR-PDS						Removed	0	To be determined			0.80		\$119,112.80		\$277.00			
Add	SHA	Lead	4	Alameda	92	6.8	8.2	Upgrade curb ramps and sidewalk	SCVP	SCVP	378	Mandates	2016	400020591	Complete	100	6/30/2015	5/9/2015	FY 14-15	1.26	1.28	\$187,602.66	\$166,450.59	\$2.00	\$1.90	Caltrans	Caltrans
Modify	SHA	Lead	4	Alameda	92	R4.0	R5.49	Enhance lighting and alignment delineation	PIR	PIR	010	Collision Reduction	2014	414000515	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.05	0.41	\$156,335.55	\$60,540.23	\$1.20	\$4.50	Caltrans	Caltrans
	R	IQA	4	Alameda	92	R4.10	R4.9	Clawiter interchange modification	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$52.00			
	R	IQA	4	Alameda	92	R4.90	R5.3	Industrial Boulevard interchange reconstruction	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$6.00			
Modify	SHA	Lead	4	Alameda	123	2.83	2.83	Install traffic signal	SCVP	SCVP	010	Collision Reduction	2016	414000329	Complete	100	12/31/2014	4/22/2015	FY 14-15	0.30	0.27	\$44,667.30	\$44,163.59	\$1.60	\$1.60	Caltrans	Caltrans
	R	IQA	4	Alameda	185	0.00	2.90	Streetscape improvement (phase II)	PSR-PDS						Removed	0	To be determined			0.60		\$89,334.60		\$9.00			
	R	IQA	4	Alameda	185	1.20	3.70	Streetscape improvement (phase III)	PSR-PDS						Removed	0	To be determined			0.60		\$89,334.60		\$8.00			
	R	IQA	4	Alameda	185	3.60	3.90	Intersection improvements - add lane and signal modification	PSR-PDS						Removed	0	To be determined			0.70		\$104,223.70		\$3.10			
Modify	SHA	Lead	4	Alameda	238	R14.5	R16.7	Enhance lighting and alignment delineation	PIR	PIR	010	Collision Reduction	2014	414000544	Complete	100	6/30/2015	6/29/2015	FY 14-15	1.05	0.33	\$156,335.55	\$50,884.18	\$1.60	\$5.90	Caltrans	Caltrans
	SHA	Lead	4	Alameda	238	0	14.29	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2014			0.35		\$52,111.85		\$2.50		Caltrans	Caltrans
	R	IQA	4	Alameda	238	10.50	11.10	Operational improvements and safety	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$15.00			
	R	IQA	4	Alameda	238	16.30	16.70	Widen connector to Northbound 880	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$122.00			
	R	IQA	4	Alameda	262	0.00	1.10	I-680 interchange Improvement and SR-262 roadway improvement, and SR-262 and Warm Springs Boulevard intersection improvement	PSR-PDS						Removed	0	To be determined			0.80		\$119,112.80		\$12.00			
	SHA	Lead	4	Alameda	580	R8.0	R8.0	Substructure rehab	PSSR	PSSR	110	Bridge	2016	414000009	Complete	100	1/31/2015	5/14/2015	FY 14-15	1.10	0.84	\$163,780.10	\$131,530.00	\$1.70	\$8.74	Caltrans	Caltrans
Add	SHA	Lead	4	Alameda	580	R30.81	46.46	Traffic monitoring station replace/upgrade	PSR	PSR	315	Mobility	2016	415000075	Complete	100	6/30/2015	6/10/2015	FY 14-15	0.85	0.74	\$126,557.35	\$120,316.03	\$11.80	\$27.03	Caltrans	Caltrans
	SHA	Lead	4	Alameda	580	2	R6.01	Install safety lighting	PSR-PR		010	Collision Reduction	2014	414000035	Removed	10	9/1/2014			1.00		\$148,891.00		\$4.50		Caltrans	Caltrans
	SHA	Lead	4	Alameda	580	R8.0	R8.29	Seismic restoration	PSSR		113	Bridge	2016		Removed	0	6/1/2015			1.00		\$148,891.00		\$4.00		Caltrans	Caltrans
	R	IQA	4	Alameda	580	9.20	10.20	Interchange modification	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$32.50			
	R	IQA	4	Alameda	580	20.00	21.00	Interchange improvements	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$170.00			
	R	IQA	4	Alameda	580	30.90	36.34	Construct noise barrier along I-580 between 98th Avenue and Foothill Boulevard	PSR						Removed	0	To be determined			To be determined		To be determined		\$12.00			
	R	IQA	4	Alameda	580	34.80	35.30	Operational improvements at Eastbound I-580 106th Avenue off-ramp	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$5.00			
	R	IQA	4	Alameda	580	39.80	40.10	Construct noise barrier along I-580 between MacArthur Boulevard and Kingsland Place	NBSSR						Removed	0	To be determined			0.70		\$104,223.70		\$12.00			
	R	IQA	4	Alameda	580	R29.40	R31.4	Ramp modifications Strobbridge and Castro Valley interchange	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$9.00			
	R	IQA	4	Alameda	580	Various	Various	Bay Area Rapid Transit to Livermore	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$1,560.00			
	R	IQA	4	Alameda	580	Various	Various	Castro Valley local area traffic circulation improvements	PSR-PDS						Removed	0	To be determined			0.70		\$104,223.70		\$5.00			
	SHA	Lead	4	Alameda	680	12.4	21.9	Roadway rehabilitation	PSR	PSSR	122	Roadway/Roadside Preservation	2016	414000019	Complete	100	10/1/2013	6/24/2014	FY 13-14	0.90	0.87	\$121,392.00	\$190,521.00	\$10.80	\$83.80	Caltrans	Caltrans
	SHA	Lead	4	Alameda	680	0.1	21	Pave areas beyond the gore and narrow strips and install maintenance vehicle pullouts	PSSR	PSSR	235	Collision Reduction	2016	414000022	Complete	100	6/30/2014	7/1/2014	FY 13-14	0.75	0.63	\$101,160.00	\$129,721.00	\$5.40	\$5.40	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
	R	IQA	4	Alameda	680	0.00	11.04	Construct Northbound high occupancy vehicle, express lane and auxiliary lanes	PSR-PDS					412000437	Removed	0	To be determined				0.03		\$4,466.73		\$180.00			
	R	IQA	4	Alameda	680	R11.00	R21.8	Northbound and Southbound high occupancy vehicle/high occupancy toll lane from Alcosta Boulevard to SR 84	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$360.00			
Add	SHA	Lead	4	Alameda	880	3.3	27.5	Replace median barrier with type 60	SCVP	PSR	015	Collision Reduction	2014	414000421	Complete	100	6/15/2014	5/28/2014	FY 13-14	0.40	0.41	\$53,362.00	\$148,565.00	\$39.00	\$48.20	Caltrans	Caltrans	
	SHA	Lead	4	Alameda	880	11.3	12.3	Bridge deck replacement	PSR	PIR	110	Bridge	2016	414000010	Complete	100	6/1/2014	6/22/2015	FY 14-15	1.10	1.72	\$163,780.10	\$264,565.67	\$10.60	\$19.94	Caltrans	Caltrans	
	SHA	Lead	4	Alameda	880	14.7	14.7	Install weigh-in-motion system	SCVP	PSR-PR	321	Mobility	2016	414000488	Complete	100	11/30/2014	6/29/2015	FY 14-15	1.20	0.82	\$178,669.20	\$115,019.95	\$2.50	\$5.85	Caltrans	Caltrans	
	SHA	Lead	4	Alameda	880	4	11.3	Pave slopes, areas beyond the gores, from shoulder to soundwall, and install pump station access and safety improvements	PSR	SCVP	235	Collision Reduction	2016	415000008	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.35	0.31	\$52,111.85	\$50,138.91	\$3.00	\$7.02	Caltrans	Caltrans	
	SHA	Lead	4	Alameda	880	27.23	27.23	Sub-structure rehabilitation/scour mitigation	Bridge Maintenance PID		119	Bridge	2016	415000005	Active	40	6/30/2015					\$126,557.35		\$1.50		Caltrans	Caltrans	
Modify	SHA	Lead	4	Alameda	880	27.1	27.3	Install outer separation barriers	PIR		010	Collision Reduction	2014	415000365	Active	5	12/1/2015					\$119,112.80		\$1.50		Caltrans	Caltrans	
	SHA	Lead	4	Alameda	880	23.5	32	Traffic monitoring station replace/upgrade/new	PSR		315	Mobility	2016		Removed	0	6/30/2015				1.00		\$148,891.00		\$7.84		Caltrans	Caltrans
	R	IQA	4	Alameda	880	10.40	13.00	I-880 auxiliary lanes, Dixon Landing to Alvarado-Niles	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$25.00			
	R	IQA	4	Alameda	880	13.00	14.20	Whipple Road interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$39.00			
	R	IQA	4	Alameda	880	13.70	14.50	Add I-880 Northbound and Southbound auxiliary lanes Whipple Road to Industrial Parkway West	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$19.50			
	R	IQA	4	Alameda	880	14.10	14.80	Industrial Parkway West interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$41.00			
	R	IQA	4	Alameda	880	16.70	18.20	Winton interchange reconstruction	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$39.00			
	R	IQA	4	Alameda	880	17.60	18.30	Northbound and Southbound auxiliary lanes Paseo Grande Street interchange to Winton interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$32.50			
	R	IQA	4	Alameda	880	18.00	18.60	West A Street interchange reconstruction	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$27.00			
	R	IQA	4	Alameda	880	20.20	20.80	Washington to Lewelling interchange reconstruction	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$39.00			
	R	IQA	4	Alameda	880	20.32	25.50	New Northbound express lane	PSR-PR						Removed	0	To be determined				2.50		\$372,227.50		\$137.00			
	R	IQA	4	Alameda	880	22.50	23.30	Interchange reconfiguration	PSR-PDS					400000327	Removed	0	To be determined						\$0.00		\$5.00			
	R	IQA	4	Alameda	880	22.80	31.70	Integrated corridor management	PSR-PR	PSR-PR				413000034	Complete	100	10/1/2013	12/30/2013	FY 13-14	0.80	0.54	\$119,112.80	\$118,957.36	\$17.60	\$17.60	Metropolitan Transportation Commission	Metropolitan Transportation Commission	
Add	R	IQA	4	Alameda	880	30.60	30.90	Lake Merritt Channel bicycle pedestrian bridge	PSR-PDS					414000096	Removed	1	12/2/2014				0.60		\$89,334.60		\$12.50		City of Oakland	City of Oakland
	R	IQA	4	Alameda	880	R32.00	25.50	Extend Northbound high occupancy vehicle lanes and express lanes	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$215.00			
Add	SHA	Lead	4	Alameda	13 24 61 77 80 84 92 112 123	Various	Various	Install 314 accessible pedestrian signs and countdown timers	SCVP	SCVP	015	Collision Reduction	2016	415000088	Complete	100	6/30/2015	4/8/2015	FY 14-15	0.30	0.27	\$44,667.30	\$38,104.09	\$4.50	\$6.70	Caltrans	Caltrans	

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Add	SHA	Lead	4	Alameda	13 24 77 80 84 92 205 238 262 580 680 880 980	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	414000431	Complete	100	6/15/2014	6/2/2014	FY 13-14	0.08	0.01	\$10,672.00	\$1,377.00	\$4.50	\$12.80	Caltrans	Caltrans
Add	SHA	Lead	4	Alameda	185 238 262	Various	Various	Install 241 accessible pedestrian signs and countdown timers	SCVP	SCVP	015	Collision Reduction	2016	415000099	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.30	0.32	\$44,667.30	\$46,900.77	\$3.50	\$3.44	Caltrans	Caltrans
	R	IQA	4	Alameda	238 580 880	Various	Various	Integrated corridor mobility program and adaptive ramp metering	PSR-PDS						Removed	0	To be determined					\$89,334.60		\$15.00		Alameda County Transportation Commission	Alameda County Transportation Commission
Add	SHA	Lead	4	Alameda	580 680 880 980	Various	Various	Install 192 accessible pedestrian signs and countdown timers	SCVP	SCVP	015	Collision Reduction	2016	415000090	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.35	0.50	\$52,111.85	\$81,324.29	\$2.90	\$9.01	Caltrans	Caltrans
Modify	SHA	Lead	4	Alameda	80 880	Various	Various	Install median concrete barrier	PSR-PR		010	Collision Reduction	2014	415000042	Removed	0	6/30/2015					\$148,891.00		\$2.00		Caltrans	Caltrans
	SHA	Lead	4	Alameda	80 880 580	1.9 31.5 45.0	4.0 35.5 46.5	Traffic monitoring station replace/upgrade/new	PSR	PIR	315	Mobility	2016	415000006	Complete	100	6/1/2014	6/29/2015	FY 14-15	1.10	0.91	\$163,780.10	\$135,189.29	\$10.60	\$7.97	Caltrans	Caltrans
	SHA	Lead	4	Alameda	84 92 112 185 238	Various	Various	Crosswalk safety enhancement - pedestrian hybrid beacons	SCVP	SCVP	015	Collision Reduction	2016	414000287	Complete	100	6/30/2015	7/17/2014	FY 13-14	0.35	0.30	\$46,092.00	\$48,919.00	\$2.50	\$4.50	Caltrans	Caltrans
Modify	SHA	Lead	4	Alameda	880 238	20.9 16.7	20.9 16.7	Install light-emitting diode wall luminaries in tunnel and light poles along the ramp, flashing beacon with curve warning signs, striping, replace crash cushion, upgrade sign panels, and increase storage capacity of Washington Boulevard off-ramp	SCVP	SCVP	010	Collision Reduction	2014	414000123	Complete	100	7/31/2014	2/10/2015	FY 14-15	0.36	0.64	\$53,600.76	\$100,564.00	\$1.00	\$1.74	Caltrans	Caltrans
Add	R	IQA	4	Alameda	880 238 84 92	Various	Various	Improve mobility	PSR-PDS						Removed	0	6/30/2015					\$89,334.60		\$15.00		Alameda County Transportation Commission	Alameda County Transportation Commission
	R	IQA	4	Alameda Alameda Alameda/Santa Clara Contra Costa	80 92 84 880 680	Various	Various	Convert high occupancy vehicles to express lanes	PSR-PR					413000110	Active	80	12/1/2015					\$714,676.80		\$97.00		Metropolitan Transportation Commission	Metropolitan Transportation Commission
	SHA	Lead	4	Alameda Alameda Contra Costa	880 80 680	Various	Various	Install outer separation barriers	PIR		010	Collision Reduction	2016	415000110	Active	20	12/31/2015					\$61,045.31		\$3.80		Caltrans	Caltrans
Add	SHA	Lead	4	Alameda Contra Costa	13 61 123	Various	Various	Crosswalk safety enhancement	SCVP	SCVP	015	Collision Reduction	2016	414000003	Complete	100	7/30/2014	9/18/2014	FY 14-15	0.45	0.43	\$67,000.95	\$64,786.02	\$1.40	\$5.91	Caltrans	Caltrans
	SHA	Lead	4	Alameda Contra Costa	13 84 238 580 680 880	Various	Various	High friction road surface treatment	PSR-PR	PSR	010	Collision Reduction	2014	414000250	Complete	100	2/2/2015	6/30/2015	FY 14-15	1.00	1.03	\$148,891.00	\$138,058.54	\$3.00	\$10.20	Caltrans	Caltrans
	SHA	Lead	4	Alameda Contra Costa	580 580	6.0 48.0	0.0 47.0	Ramp meters	PSR		315	Mobility	2016		Removed	0	6/30/2015					\$148,891.00		\$5.95		Caltrans	Caltrans

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	SHA	Lead	4	Alameda Contra Costa	61 84 92 123 185	Various	Various	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016	414000312	Removed	30	11/30/2014			0.35		\$52,111.85		\$2.50		Caltrans	Caltrans	
Add	SHA	Lead	4	Alameda Contra Costa	80 84 880 680 24	Various	Various	High friction road surface treatment	PIR	PIR	015	Collision Reduction	2016	414000357	Complete	100	11/30/2014	4/27/2015	FY 14-15	0.40	0.44	\$59,556.40	\$66,079.19	\$3.80	\$10.30	Caltrans	Caltrans	
Add	SHA	Lead	4	Alameda Contra Costa	Various	Various	Various	Restore and protect damaged electrical facilities	SCVP	SCVP	131	Emergency	2014	415000100	Complete	100	4/30/2015	4/29/2015	FY 14-15	0.30	0.13	\$44,667.30	\$18,971.82	\$7.60	\$7.60	Caltrans	Caltrans	
Modify	SHA	Lead	4	Alameda Contra Costa Contra Costa	13 24 24	5.19 1.0 R4.2	5.49 R2.49 R4.49	Enhance lighting and alignment delineation	PSR-PR	PSR	010	Collision Reduction	2014	414000411	Complete	100	4/1/2015	6/18/2015	FY 14-15	1.02	0.69	\$151,868.82	\$89,740.81	\$2.20	\$5.10	Caltrans	Caltrans	
	SHA	Lead	4	Alameda Contra Costa Marin San Francisco San Mateo Solano	80 84 92 80 580 680 101 101 580 80 84 92 80 680	0.0 0.0 0.0 13.8 6.5 25.2 0.0 4.2 0.0 4.9 29.4 14.5 0.0 0.0	1.1 0.5 2.4 14.1 7.80 26.1 1.2 4.5 2.6 8.9 30.2 18.8 0.3 0.6	Compliance with San Francisco Mercury and PCB total maximum daily load	PSR		335	Mandates	2014		Removed	0	6/1/2013			0.80		\$119,112.80		\$3.40		Caltrans	Caltrans	
	SHA	Lead	4	Alameda Contra Costa Santa Clara	205 580 8 4 130 680	Various	Various	Install source control measures to control erosion	PSR	PIR	335	Mandates	2016	414000030	Complete	100	6/30/2014	6/19/2015	FY 14-15	0.90	0.37	\$134,001.90	\$57,677.56	\$3.60	\$4.50	Caltrans	Caltrans	
Modify	SHA	Lead	4	Alameda Contra Costa Santa Clara	205 580 8 4 130 80	Various	Various	Source control at multiple locations	PSR	PIR	335	Mandates	2016	415000085	Complete	100	6/30/2015	6/24/2015	FY 14-15	1.20	0.38	\$178,669.20	\$59,830.50	\$2.60	\$5.30	Caltrans	Caltrans	
	R	IQA	4	Alameda Contra Costa Solano	80	Various	Various	Convert Eastbound and Westbound high occupancy vehicle lanes to express lanes	PSR-PR					413000214	Removed	0	1/1/2018			2.50		\$372,227.50		\$48.90		Metropolitan Transportation Commission	Metropolitan Transportation Commission	
Add	SHA	Lead	4	Alameda Santa Clara	80 85	2.5 18.0	8.0 24.1	Curb ramp ADA compliance	SCVP	SCVP	361	Mandates	2016	400021202	Complete	100	6/30/2015	6/23/2015	FY 14-15	0.40	0.00	\$59,556.40	\$0.00	\$3.00	\$3.55	Caltrans	Caltrans	
	SHA	Lead	4	Contra Costa	4	10.7	5.49	Upgrade metal beam guardrail	SCVP	SCVP	015	Collision Reduction	2016	414000004	Complete	100	11/30/2014	7/7/2014	FY 13-14	0.35	0.31	\$47,208.00	\$86,858.00	\$3.00	\$13.30	Caltrans	Caltrans	
Modify	SHA	Lead	4	Contra Costa	4	12.9 R16.4 R19.5	R14.4 R17.4 R20.5	Enhance lighting and alignment delineation	PIR	PIR	010	Collision Reduction	2014	414000412	Complete	100	4/1/2015	6/30/2015	FY 14-15	1.10	1.18	\$163,780.10	\$172,169.76	\$2.90	\$6.30	Caltrans	Caltrans	
Add	SHA	Lead	4	Contra Costa	4	48.2	48.2	Rock slope protection	SCVP	SCVP	131	Emergency	2014	414000535	Complete	100	3/31/2015	2/20/2015	FY 14-15	0.30	0.65	\$44,667.30	\$101,220.47	\$3.86	\$3.86	Caltrans	Caltrans	
	R	IQA	4	Contra Costa	4	14.60	16.40	Add mixed-flow lanes and operational improvements	PSR-PDS					414000129	Active	25	12/1/2015			0.80		\$119,112.80		\$185.00		Contra Costa Transportation Authority	Contra Costa Transportation Authority	
	R	IQA	4	Contra Costa	4	17.70	19.70	Willow Pass road ramp reconstruction	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$39.60			
	R	IQA	4	Contra Costa	4	19.00	21.00	Modify ramps at the Bailey Road intersection	PSR-PDS					413000199	Removed	35	12/30/2014			0.57		\$84,867.87		\$8.50		Contra Costa County	Contra Costa County	
	R	IQA	4	Contra Costa	4	28.90	31.50	New interchange at Phillips Lane	PSR-PDS					400001174	Removed	0	To be determined			0.02		\$2,977.82		\$30.00				
	R	IQA	4	Contra Costa	4	Various	Various	Extend Eastbound high occupancy vehicle lane	PSR-PDS						Removed	0	1/30/2015			0.70		\$104,223.70		\$40.00		Contra Costa Transportation Authority	Contra Costa Transportation Authority	
Add	R	Lead	4	Contra Costa	4	Various	Various	Roadway approaches rehabilitation - from Antioch Bridge to Route 12	Bridge Maintenance PID						Removed	0	6/1/2015			0.60		\$89,334.60		\$23.90		Bay Area Toll Authority	Caltrans	
	SHA	Lead	4	Contra Costa	24	0.01	0.01	Structure rehabilitation	PSSR	PIR	110	Bridge	2016	414000011	Complete	100	10/30/2014	6/30/2015	FY 14-15	1.40	0.73	\$208,447.40	\$113,293.44	\$18.00	\$289.00	Caltrans	Caltrans	

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	SHA	Lead	4	Contra Costa	24	R2.31	9.7	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016		Removed	0	6/1/2015			0.50		\$74,445.50		\$7.70		Caltrans	Caltrans
	SHA	Lead	4	Contra Costa	80	1.2	19.6	Pave areas beyond gore and medians and install maintenance vehicle pullouts	PSR	SCVP	235	Collision Reduction	2016	415000009	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.35	0.10	\$52,111.85	\$17,156.01	\$3.00	\$4.26	Caltrans	Caltrans
Add	SHA	Lead	4	Contra Costa	80	10.1	13.5	Roadway rehabilitation (2R)	PSSR		122	Roadway/Roadside Preservation	2018	415000077	Active	60	8/30/2015			0.95		\$141,446.45		\$13.75		Caltrans	Caltrans
Add	SHA	Lead	4	Contra Costa	80	0	10.7	Pavement preservation (Capital preventative maintenance)	CAPM		121	Roadway/Roadside Preservation	2016	415000331	Active	5	8/31/2015			0.10		\$14,889.10		\$40.01		Caltrans	Caltrans
	SHA	Lead	4	Contra Costa	80	7.6	12.75	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015			0.80		\$119,112.80		\$1.50		Caltrans	Caltrans
	R	IQA	4	Contra Costa	80	7.50	9.50	Modify ramp	PSR-PDS						Removed	0	6/30/2015			0.70		\$104,223.70		\$2.50		City of Pinole	City of Pinole
	R	IQA	4	Contra Costa	239	Various	Various	New route from Brentwood to Tracy	PSR-PDS					413000198	Active	85	6/1/2015			1.50		\$223,336.50		\$500.00		Contra Costa County	Contra Costa County
Add	SHA	Lead	4	Contra Costa	242	0	3.4	Pavement preservation (Capital preventative maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	412000159	Complete	100	7/30/2014	1/12/2015	FY 14-15	0.30	0.30	\$44,667.30	\$43,806.62	\$10.80	\$10.20	Caltrans	Caltrans
	R	IQA	4	Contra Costa	242	0.10	1.50	Reconstruct interchange	PSR-PDS					412000434	Removed	0	To be determined			0.02		\$2,977.82		\$49.00			
	SHA	Lead	4	Contra Costa	580	1.17	1.17	Replace superstructure	PSSR	PSSR	110	Bridge	2016	415000016	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.95	1.15	\$141,446.45	\$167,999.89	\$2.00	\$8.40	Caltrans	Caltrans
	R	IQA	4	Contra Costa	580	5.40	6.10	San Francisco Bay Trail - Castro Street to the Richmond-San Rafael Bridge	PSR-PDS					400000341	Active	10	10/1/2014			0.52		\$77,423.32		\$14.50		City of Richmond	City of Richmond
	R	IQA	4	Contra Costa	680	12.61	24.26	Convert Southbound high occupancy vehicle lane to express lane	PSR-PR						Removed	0	6/30/2015			2.50		\$372,227.50		\$162.00			
	R	IQA	4	Contra Costa	680	15.00	18.80	Add high occupancy vehicle lane	PSR						Removed	0	To be determined					\$0.00		\$9.00			
	R	IQA	4	Contra Costa	680	15.60	18.70	Operational improvements	PSR-PDS						Removed	0	6/30/2015			1.00		\$148,891.00		\$6.00		Regional Transportation Planning Committee for Central Contra Costa County	Regional Transportation Planning Committee for Central Contra Costa County
	R	IQA	4	Contra Costa	680	18.71	24.26	Convert Northbound high occupancy vehicle lane to express lane	PSR-PR						Removed	0	6/30/2015			2.50		\$372,227.50		\$68.00			
	R	IQA	4	Contra Costa	680	23.30	25.30	Interchange modification at Marina Vista Road	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$10.00			
modify	R	IQA	4	Contra Costa	680	Various	Various	Convert Northbound high occupancy vehicle lane to express lane	PSR-PR	PSR-PDS				413000216	Complete	100	12/1/2014	9/11/2014	FY 14-15	2.50	0.46	\$372,227.50	\$69,050.98	\$196.90	\$35.40	Contra Costa Transportation Authority	Contra Costa Transportation Authority
Add	SHA	Lead	4	Contra Costa	4 24 80 123 242 580 680	Various	Various	Install 275 accessible pedestrian signs and countdown timers	SCVP	SCVP	015	Collision Reduction	2016	415000091	Complete	100	6/30/2015	6/26/2015	FY 14-15	0.30	0.56	\$44,667.30	\$80,865.40	\$4.10	\$9.90	Caltrans	Caltrans
Add	SHA	Lead	4	Contra Costa	4 24 80 160 242 580 680	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	414000432	Complete	100	6/15/2014	5/29/2014	FY 13-14	0.08	0.01	\$10,672.00	\$5,721.00	\$4.50	\$6.60	Caltrans	Caltrans
Add	R	Lead	4	Contra Costa	80 580 680 160	Various	Various	Structure improvement and rehabilitations	PSSR	PSSR				412000069	Complete	100	6/1/2014	7/1/2014	FY 13-14	0.65	0.37	\$96,779.15	\$72,661.72	\$8.00	\$8.00	Bay Area Toll Authority	Caltrans
	SHA	Lead	4	Contra Costa	Various	Various	Various	Upgrade metal beam guardrail	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015			0.35		\$52,111.85		\$1.70		Caltrans	Caltrans
Add	SHA	Lead	4	Contra Costa Alameda	123 680 185	Various	Various	Upgrade curb ramps and sidewalk	SCVP	SCVP	378	Mandates	2016	400020582	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.10	0.00	\$14,889.10	\$0.00	\$3.50	\$3.96	Caltrans	Caltrans

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Add	R	Lead	4	Contra Costa Marin	580	6.2 0.0	7.8 2.5	Trestle overlay on Richmond-San Rafael Bridge	Bridge Maintenance PID					412000100	Removed	0	6/30/2014					\$0.00		\$6.80		Bay Area Toll Authority	Caltrans	
Add	R	Lead	4	Contra Costa Sacramento Solano Alameda San Mateo San Francisco Marin	80	5.85	1.14	Navigation, fender, conduit intelligent transportation systems, aviation lights upgrade, racon, and beacons	PSSR	PSSR				412000060	Complete	100	10/30/2014	6/30/2015	FY 14-15	0.50	0.92	\$74,445.50	\$127,649.25	\$26.00	\$16.00	Bay Area Toll Authority	Caltrans	
	R	IQA	4	Contra Costa Solano	80	CC 10.06	SOL 0.59	Convert Eastbound and Westbound high occupancy vehicle lanes to express lanes	PSR-PR						Removed	0	To be determined				To be determined	To be determined		\$7.00				
Add	R	IQA	4	Contra Costa Solano	80	Various	Various	Roadway approaches rehabilitation - from Willow Ave undercrossing to Carquinez Bridge	Bridge Maintenance PID						Removed	0	6/1/2014				1.30	\$193,558.30		\$24.10		Bay Area Toll Authority	Caltrans	
	R	IQA	4	Contra Costa Solano	680	CC 24.30	SOL 0.7	Convert Northbound high occupancy vehicle lane to express lane	PSR-PR						Removed	0	To be determined				To be determined	To be determined		\$1.40				
	R	IQA	4	Contra Costa Solano	680	Various	Various	Convert Northbound high occupancy vehicle lane to express lane	PSR-PR						Removed	0	6/30/2015				2.50	\$372,227.50		\$23.70		Contra Costa Transportation Authority	Contra Costa Transportation Authority	
Modify	SHA	Lead	4	Marin	1	33.4	33.4	Sub-structure rehabilitation/scour mitigation	Bridge Maintenance PID	PSSR	119	Bridge	2016	414000014	Complete	100	6/30/2015	8/7/2014	FY 14-15	1.20	0.71	\$178,669.20	\$105,643.48	\$1.50	\$8.64	Caltrans	Caltrans	
Modify	SHA	Lead	4	Marin	1	17.0 22.8 46.1	19.0 33.0 50.5	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	414000403	Complete	100	6/1/2015	6/29/2015	FY 14-15	1.20	0.39	\$178,669.20	\$60,742.66	\$11.50	\$17.00	Caltrans	Caltrans	
	R	Lead	4	Marin	1	0.50	1.50	Bike/ped improvements along Shoreline Highway	PSR-PDS						Removed	0	12/1/2014				0.70	\$104,223.70		\$4.20		Transportation Authority of Marin	Caltrans	
	SHA	Lead	4	Marin	101	4.75	5.53	Install Type-60 concrete barrier	PSR	PSR	010	Collision Reduction	2014	413000351	Complete	100	6/30/2014	5/15/2014	FY 13-14	0.61	0.42	\$81,376.00	\$85,654.00	\$6.80	\$6.80	Caltrans	Caltrans	
	SHA	IQA	4	Marin	101	5.50	5.90	Improve U.S. 101/Tiburon Boulevard interchange, including circulation and signal improvements to nearby intersections (PAED)	PSR						Removed	0	To be determined							\$0.00		\$2.00	To be determined	To be determined
	R	IQA	4	Marin	101	Various	Various	Improve local arterials parallel to US101 and I-580/auxiliary lanes	PSR-PDS						Removed	0	To be determined				To be determined	To be determined		\$55.90				
Add	R	IQA	4	Marin	131	3.72	4.39	Relinquish SR 131	PSSR					414000147	Active	5	6/1/2015				0.65	\$96,779.15		\$0.00		Town of Tiburon	Town of Tiburon	
	R	IQA	4	Marin	580	2.90	3.10	Signal Andersen Drive/East Sir Francis Drake intersection	PSR-PDS						Removed	0	6/1/2015				0.70	\$104,223.70		\$6.30		Transportation Authority of Marin City of San Rafael	Transportation Authority of Marin City of San Rafael	
Add	SHA	Lead	4	Marin	1	0.3	0.3	Rock slope protection and soldier piles	SCVP	SCVP	131	Emergency	2014	414000529	Complete	100	12/15/2014	12/19/2014	FY 14-15	0.30	0.21	\$44,667.30	\$33,472.15	\$2.54	\$2.54	Caltrans	Caltrans	
	SHA	Lead	4	Marin	1	0.7	0.7	On the northwest corner of Highway 1 and Almonte Boulevard	SCVP		378	Mandates	2014	400021211	Removed	0	1/1/2013				0.30	\$44,667.30		\$2.83		Caltrans	Caltrans	
	SHA	Lead	4	Marin	1	42.5	42.5	Rock slope protection	SCVP		131	Emergency	2014	414000526	Removed	20	3/1/2015				0.30	\$44,667.30		\$1.34		Caltrans	Caltrans	
	SHA	Lead	4	Marin	1	3	42.5	Install rumble strip	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2014				0.35	\$52,111.85		\$2.50		Caltrans	Caltrans	
	SHA	Lead	4	Marin	1	46.1	50.5	Pavement preservation (capital preventive maintenance)	PSR		121	Roadway/Roadside Preservation	2016		Removed	0	6/1/2015				1.20	\$178,669.20		\$2.90		Caltrans	Caltrans	
Add	SHA	Lead	4	Marin	101	10.1	10.1	Repsir differential settlements	SCVP	SCVP	131	Emergency	2014	414000521	Complete	100	12/30/2014	12/15/2014	FY 14-15	0.30	0.10	\$44,667.30	\$17,647.11	\$1.97	\$3.90	Caltrans	Caltrans	
	SHA	Lead	4	Marin	101	7.4	7.4	Upgrade curb ramps	SCVP		378	Mandates	2016	400021174	Removed	0	6/1/2013				0.30	\$44,667.30		\$11.00		Caltrans	Caltrans	
Modify	SHA	Lead	4	Marin	131	0.25	0.25	Install traffic signals	SCVP		010	Collision Reduction	2016	415000297	Active	10	12/31/2015				0.35	\$52,111.85		\$1.30		Caltrans	Caltrans	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	4	Marin	131	0.86	0.86	Upgrade curb ramps, sidewalk and install APS (5 curb ramps, 500 LF of sidewalk and 8 APS) at Blackfield Drive/Greenwood Drive intersection	PIR		361378	Mandates	2014	0415000350	Active	5	12/30/2015			0.35		\$52,111.85		\$1.60		Caltrans	Caltrans
Add	SHA	Lead	4	Marin Napa Solano Sacramento	Various	Various	Various	Restore and protect damaged electrical facilities	SCVP	SCVP	131	Emergency	2016	415000105	Complete	100	6/30/2015	4/29/2015	FY 14-15	0.30	0.23	\$44,667.30	\$37,417.62	\$5.28	\$5.28	Caltrans	Caltrans
Add	SHA	Lead	4	Marin Napa Sonoma	37 101 580 29 12 37 101	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	414000435	Complete	100	6/15/2014	5/29/2014	FY 13-14	0.08	0.07	\$10,672.00	\$14,279.00	\$5.90	\$5.90	Caltrans	Caltrans
Modify	SHA	Lead	4	Napa	29	11.4	11.4	Install new signal	SCVP	SCVP	010	Collision Reduction	2014	414000426	Complete	100	2/27/2015	2/3/2015	FY 14-15	0.00	0.00	\$148.89	\$0.00	\$5.50	\$5.45	Caltrans	Caltrans
Add	SHA	Lead	4	Napa	29	38.9	38.9	Sub-structure rehab/scour mitigation	PSSR	PSSR	119	Bridge	2016	415000021	Complete	100	6/1/2014	6/29/2015	FY 14-15	1.20	0.93	\$178,669.20	\$141,814.03	\$5.00	\$5.27	Caltrans	Caltrans
Add	SHA	Lead	4	Napa	29	29.3	36.9	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	415000320	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.40	0.06	\$59,556.40	\$8,355.20	\$8.00	\$10.40	Caltrans	Caltrans
	SHA	Lead	4	Napa	29	0.5	39.1	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015			0.80		\$119,112.80		\$1.45		Caltrans	Caltrans
	R	Lead	4	Napa	29	10.30	10.30	5-way intersection	PSR-PDS						Removed	0	10/1/2014			0.40		\$59,556.40		\$2.50			
Add	R	IQA	4	Napa	29	33.47	35.45	Implementation of Napa Valley Vine Trail	PSR-PDS					414000042	Active	40	6/30/2015			0.56		\$83,378.96		\$7.00		County of Napa	County of Napa
	R	IQA	4	Napa	29	37.90	37.90	New roundabout	PSR-PDS						Removed	0	6/30/2014			1.00		\$148,891.00		\$4.00		City of Calistoga	City of Calistoga
Add	R	IQA	4	Napa	29	Various	Various	Class I Bike Facility	PSR-PDS						Removed	0	10/1/2014			0.70		\$104,223.70		\$7.00		Napa County Transportation Planning Agency	Napa County Transportation Planning Agency
	SHA	Lead	4	Napa	121	0.8	0.8	Widen Route 121 at Huichica Creek Bridge and construct fish passage	PSR	PSR	010	Collision Reduction	2014	412000310	Complete	100	12/31/2013	1/13/2014	FY 13-14	3.03	2.09	\$408,686.00	\$436,587.00	\$8.00	\$8.00	Caltrans	Caltrans
	SHA	Lead	4	Napa	121	5.9	6.9	Bridge preservation	Bridge Maintenance PID	PSSR	119	Bridge	2014	413000062	Complete	100	12/31/2013	11/6/2014	FY 14-15	0.96	1.22	\$142,935.36	\$181,934.72	\$2.00	\$4.30	Caltrans	Caltrans
Add	SHA	Lead	4	Napa	121	20.61	20.61	Gabion wall, RSP, replace culvert	SCVP	SCVP	131	Emergency	2014	414000530	Complete	100	12/15/2014	11/14/2014	FY 14-15	0.30	0.24	\$44,667.30	\$48,215.66	\$3.03	\$3.03	Caltrans	Caltrans
Add	SHA	Lead	4	Napa	121	18.59	18.59	Sub-structure rehab/scour mitigation	PSSR	PSSR	110	Bridge	2016	415000288	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.25	0.39	\$37,222.75	\$53,499.24	\$2.50	\$4.80	Caltrans	Caltrans
Add	SHA	Lead	4	Napa	121	7.1	7.5	Improve intersection operation	PSR		310	Mobility	2016	414000097	Active	5	6/30/2015			0.70		\$104,223.70		\$7.20		Caltrans	Caltrans
	SHA	Lead	4	Napa	121	14.8	14.8	Install anchored wire mesh	SCVP		131	Emergency	2014	415000191	Active	65	8/14/2015			0.27		\$40,200.57		\$1.06		Caltrans	Caltrans
	SHA	Lead	4	Napa	128	Various	Various	Install rumble strip	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2014			0.35		\$52,111.85		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Napa	29 121 128	32.06 18.59 18.55	42.83 18.59 18.55	Sub-structure rehabilitation/scour mitigation	Bridge Maintenance PID	PSSR	119	Bridge	2016	415000003	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.85	1.14	\$126,557.35	\$172,006.64	\$1.50	\$6.04	Caltrans	Caltrans
	SHA	Lead	4	Napa Alameda	29 84	R7.0 17.2	R7.0 17.2	Scour mitigation	PSSR		111	Bridge	2016		Removed	0	6/1/2015			1.20		\$178,669.20		\$6.40		Caltrans	Caltrans
Add	SHA	Lead	4	Napa Marin Sonoma	29 121 128	Various	Various	High friction road surface treatment	SCVP		015	Collision Reduction	2016	414000007	Removed	0	12/30/2014			0.35		\$52,111.85		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Napa Sonoma	128 101 116 121	Various	Various	High friction road surface treatment	PSR-PR		010	Collision Reduction	2014	414000127	Active	60	6/30/2014			0.75		\$111,668.25		\$2.90		Caltrans	Caltrans
	SHA	Lead	4	San Francisco	1	0.7	5.9	Upgrade and interconnect signals (phase 3)	PSR	PSR-PR	315	Mobility	2016	414000027	Complete	100	1/31/2015	6/29/2015	FY 14-15	0.90	1.60	\$134,001.90	\$226,373.08	\$4.30	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	4	San Francisco	1	6.3	6.6	Upgrade, replace lighting	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	415000147	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.30	0.08	\$44,667.30	\$13,179.39	\$3.60	\$5.44	Caltrans	Caltrans
Add	R	IQA	4	San Francisco	1	0.26	1.66	To realign the M-Ocean View Light Rail Transit	PSR-PDS					414000211	Active	10	6/15/2015			1.10		\$163,780.10		\$624.00		San Francisco Municipal Transportation Agency	San Francisco Municipal Transportation Agency

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Add	R	IQA	4	San Francisco	1	0.90	0.30	Parkmerced 19th Avenue improvements	PSR-PDS						Removed	0	12/1/2014			0.80		\$119,112.80		\$60.80		San Francisco County Transportation Authority	San Francisco Municipal Transportation Agency
Add	R	IQA	4	San Francisco	1	1.60	0.30	19th Avenue Tier 5 improvements	PSR-PDS						Removed	0	12/1/2014			1.00		\$148,891.00		\$135.00		San Francisco County Transportation Authority	San Francisco Municipal Transportation Agency
Add	SHA	Lead	4	San Francisco	35	1.83	3.16	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	415000130	Complete	100	6/30/2015	4/6/2015	FY 14-15	0.50	0.38	\$74,445.50	\$57,278.49	\$3.60	\$5.15	Caltrans	Caltrans
Add	R	Lead	4	San Francisco	80	Various	Various	Travelers replacement	PSSR	PSSR				412000079	Complete	100	6/1/2014	7/1/2014	FY 13-14	0.75	0.66	\$111,668.25	\$159,815.18	\$3.80	\$3.80	Bay Area Toll Authority	Caltrans
	SHA	Lead	4	San Francisco	101	4.12	R4.25	Bridge painting	Bridge Maintenance PID	PSSR	119	Bridge	2016	415000034	Complete	100	6/1/2014	6/29/2015	FY 14-15	1.20	0.67	\$178,669.20	\$103,155.33	\$5.00	\$125.90	Caltrans	Caltrans
Modify	SHA	Lead	4	San Francisco	101	0	4.24	Drainage improvements, overlay existing alligator crack with OGFC, and groove existing portland cement company pavement	PSR		010	Collision Reduction	2016	415000340	Active	15	6/30/2016			0.81		\$120,601.71		\$17.00		Caltrans	Caltrans
Add	R	IQA	4	San Francisco	101	0.00	3.00	US101 high occupancy vehicle lanes	PSR-PDS						Removed	0	6/1/2016			0.80		\$119,112.80		\$43.20		San Francisco County Transportation Authority	San Francisco County Transportation Authority
Add	R	IQA	4	San Francisco	101	5.00	6.00	Pedestrian tunnel	PSR-PR	PSR-PR				400020538	Complete	100	3/1/2014	2/3/2014	FY 13-14	0.81	0.54	\$120,601.71	\$129,450.32	\$7.00	\$7.00	California Pacific Medical Center	California Pacific Medical Center
	SHA	Lead	4	San Francisco	280	Various	Various	Install Type-60 concrete barrier	PSR	PSR-PR	010	Collision Reduction	2014	413000300	Complete	100	6/15/2014	6/4/2014	FY 13-14	1.16	0.82	\$154,749.00	\$165,443.00	\$0.70	\$0.70	Caltrans	Caltrans
Add	R	IQA	4	San Francisco	280	0.00	7.60	I-280 high occupancy vehicle lanes	PSR-PDS						Removed	0	6/1/2016			0.70		\$104,223.70		\$40.50		San Francisco County Transportation Authority	San Francisco County Transportation Authority
Add	R	IQA	4	San Francisco	280	1.60	1.60	Geneva Avenue transit preferential street treatments	PSR-PDS						Removed	0	12/1/2014			0.70		\$104,223.70		\$6.80		San Francisco County Transportation Authority	San Francisco Municipal Transportation Agency
Add	R	IQA	4	San Francisco	280	1.60	1.80	I-280 Ocean/Geneva interchange reconfiguration	PSR-PDS						Removed	0	12/1/2015			0.40		\$59,556.40		\$40.50		San Francisco County Transportation Authority	San Francisco County Transportation Authority
Add	SHA	Lead	4	San Francisco	135 80 101 280	Various	Various	Install accessible pedestrian signs and countdown timers	SCVP	SCVP	015	Collision Reduction	2016	415000221	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.48	0.48	\$71,467.68	\$78,859.80	\$2.50	\$9.50	Caltrans	Caltrans
	SHA	Lead	4	San Francisco	80 101	4.0 2.0	7.8 R4.2	Traffic monitoring station replace/upgrade/new	PSR		315	Mobility	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$6.74		Caltrans	Caltrans
Add	R	IQA	4	San Francisco Alameda	80	5.60	7.70	Bay Bridge East span bike and pedestrian path	PSR-PDS	PSR-PDS				400020125	Complete	100	12/30/2014	9/4/2014	FY 14-15	0.80	0.93	\$119,112.80	\$150,237.29	\$480.00	\$397.00	Bay Area Toll Authority	Bay Area Toll Authority
Add	R	Lead	4	San Francisco Alameda	80	Various	Various	Main cable wrap investigate condition of main cable Pier formwork removal due to past foundation work	PSSR	PSSR				412000049	Complete	100	6/30/2014	7/1/2014	FY 13-14	0.75	0.56	\$111,668.25	\$159,900.15	\$5.90	\$8.10	Bay Area Toll Authority	Caltrans
Add	SHA	Lead	4	San Francisco Santa Clara	Various	Various	Various	Restore and protect damaged electrical facilities	SCVP	SCVP	131	Emergency	2014	415000104	Complete	100	4/30/2015	4/21/2015	FY 14-15	0.30	0.21	\$44,667.30	\$31,899.99	\$10.24	\$10.24	Caltrans	Caltrans
Modify	SHA	Lead	4	San Mateo	1	0	10.6	Pavement preservation (capital preventative maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	414000094	Complete	100	6/1/2015	6/30/2015	FY 14-15	0.70	0.32	\$104,223.70	\$51,409.87	\$5.12	\$15.29	Caltrans	Caltrans
	SHA	Lead	4	San Mateo	1	47.1	47.1	Rock slope protection	SCVP		131	Emergency	2014	414000502	Removed	20	3/1/2015			0.30		\$44,667.30		\$0.86		Caltrans	Caltrans
	SHA	Lead	4	San Mateo	1	41	41	Seismic restoration	PSSR		113	Bridge	2016		Removed	0	6/30/2015			0.95		\$141,446.45		\$3.30		Caltrans	Caltrans
	R	IQA	4	San Mateo	1	0.00	29.00	Improving safety and mobility along Highway 1 on the unincorporated San Mateo Midcoast	PSR-PDS						Removed	0	3/1/2014			0.70		\$104,223.70		\$17.30		San Francisco County Transportation Authority	San Francisco County Transportation Authority

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	R	IQA	4	San Mateo	1	27.00	32.00	Operational improvements	PSR-PDS						Removed	0	6/30/2015			0.70		\$104,223.70		\$22.00		Town of Half Moon Bay	Half Moon Bay	
Add	R	IQA	4	San Mateo	35	23.00	25.30	Widening highway	PSR-PDS						Removed	0	6/1/2015			0.80		\$119,112.80		\$18.00		City of San Bruno	City of San Bruno	
	SHA	Lead	4	San Mateo	82	13.37	15.95	Reconstruct the existing buckled sidewalks and curb ramps, and replace or salvage signal and lighting system affected by the reconstruction	PSR	PSR	378	Mandates	2014	400020619	Complete	100	6/30/2014	9/8/2014	FY 14-15	2.09	1.69	\$311,182.19	\$252,419.72	\$10.80	\$14.46	Caltrans	Caltrans	
	R	IQA	4	San Mateo	82	Various	Various	Part of the Grand Boulevard Initiative to demonstrate complete street improvements to meet all modes of transportation	PSR-PDS	PSR-PDS				413000067	Complete	100	6/30/2015	7/9/2015	FY 14-15	0.10	0.22	\$14,889.10	\$32,862.54	\$19.70	\$27.10	San Mateo County Transit District	San Mateo County Transit District	
Add	SHA	Lead	4	San Mateo	101	16.5	23	Pavement preservation (capital preventative maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	415000080	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.80	0.48	\$119,112.80	\$78,389.96	\$21.80	\$20.76	Caltrans	Caltrans	
	SHA	Lead	4	San Mateo	101	7.13	7.13	Replace bridge	PSSR		110	Bridge	2016	415000004	Active	35	6/30/2014			0.95		\$141,446.45		\$5.00		Caltrans	Caltrans	
	SHA	Lead	4	San Mateo	101	0.01	23.4	Bridge rail replacement/upgrade	PSR		112	Bridge	2016	415000010	Active	95	6/30/2014			1.20		\$178,669.20		\$4.40		Caltrans	Caltrans	
	R	IQA	4	San Mateo	101	0.89	0.89	Bike/pedestrian crossing over US 101 in East Palo Alto	PSR-PDS						Removed	0	To be determined	6/30/2014			0.60		\$89,334.60		\$4.60	City of East Palo Alto	City of East Palo Alto	
	R	IQA	4	San Mateo	101	3.50	6.50	Reconstruct interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$90.00			
	R	IQA	4	San Mateo	101	6.60	26.10	Add high occupancy vehicle lanes in both directions	PSR-PDS	PSR-PDS				413000206	Complete	100	6/30/2015	5/4/2015	FY 14-15	0.80	0.49	\$119,112.80	\$77,884.10	\$202.00	\$214.90	San Mateo County Transportation Authority	San Mateo County Transportation Authority	
Add	R	IQA	4	San Mateo	101	6.60	26.10	Add high occupancy vehicle lanes in both directions	PSR-PDS						Removed	0	12/30/2014			0.80		\$119,112.80		\$202.00		San Francisco County Transportation Authority	San Francisco County Transportation Authority	
	R	IQA	4	San Mateo	101	8.10	8.60	Interchange improvement	PSR-PDS					400020036	Removed	0	To be determined				0.01		\$1,488.91		\$20.00			
Add	R	IQA	4	San Mateo	101	11.00	11.20	Bike/pedestrian crossing over US 101 near Hillsdale Boulevard	PSR-PDS	PSR-PDS				413000209	Complete	100	12/1/2014	2/23/2015	FY 14-15	0.62	0.45	\$92,312.42	\$64,750.70	\$41.00	\$33.80	City of San Mateo	City of San Mateo	
	SHA	IQA	4	San Mateo	101	11.00	12.00	Interchange area improvement	PSR-PDS						Removed	0	To be determined				0.02		\$2,977.82		\$41.00		Caltrans	Caltrans
Add	R	IQA	4	San Mateo	101	11.00	11.20	Bike/ped crossing over US 101 near Hillsdale Boulevard	PSR-PDS						Removed	0	6/1/2014			0.58		\$86,356.78		\$41.00		City of San Mateo	City of San Mateo	
	R	IQA	4	San Mateo	101	14.50	14.90	US 101 Peninsula Ave interchange improvement	PSR-PDS	PSR-PDS				413000210	Complete	100	12/1/2015	5/22/2015	FY 14-15	0.70	0.48	\$104,223.70	\$75,270.01	\$16.10	\$63.70	San Mateo County Transportation Authority	San Mateo County Transportation Authority	
Add	R	IQA	4	San Mateo	101	14.50	14.90	US 101 Peninsula Ave Interchange improvement	PSR-PDS						Removed	0	6/1/2014			0.70		\$104,223.70		\$16.10		San Francisco County Transportation Authority	San Francisco County Transportation Authority	
	R	IQA	4	San Mateo	101	20.30	26.00	Add auxiliary lanes in both directions	PSR-PDS	PSR-PDS				414000256	Complete	100	6/1/2016	6/9/2015	FY 14-15	0.70	0.38	\$104,223.70	\$60,850.10	\$74.00	\$150.60	San Mateo County Transportation Authority	San Mateo County Transportation Authority	
Add	R	IQA	4	San Mateo	101	20.30	26.00	Add auxiliary lanes in both directions	PSR-PDS						Removed	0	6/1/2015			0.70		\$104,223.70		\$74.00		San Francisco County Transportation Authority	San Francisco County Transportation Authority	
Add	R	IQA	4	San Mateo	101	21.40	21.60	US 101/Produce Ave interchange	PSR-PDS					413000212	Active	65	12/31/2014			0.66		\$98,268.06		\$75.00		City of South San Francisco	City of South San Francisco	
Add	R	IQA	4	San Mateo	101	21.40	21.60	US 101/Produce Ave Interchange	PSR-PDS						Removed	0	6/1/2015			0.70		\$104,223.70		\$75.00		City of South San Francisco	City of South San Francisco	
	R	IQA	4	San Mateo	101	25.70	26.10	Modify interchange	PSR	PSR				400001161	Complete	100	1/31/2014	1/13/2014	FY 13-14	0.10	0.80	\$14,889.10	\$182,122.40	\$259.00	\$259.00	City of Brisbane	City of Brisbane	
	SHA	Lead	4	San Mateo	280	0	10.8	Pavement preservation (capital preventative maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	414000422	Complete	100	6/1/2015	6/11/2014	FY 13-14	1.20	0.23	\$158,029.00	\$94,817.00	\$29.50	\$29.50	Caltrans	Caltrans	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency		
	SHA	Lead	4	San Mateo	280	0.2	4.9	Pave areas beyond the gore and medians and install maintenance vehicle pullouts	PSR	SCVP	235	Collision Reduction	2016	414000024	Complete	100	6/30/2015	4/3/2015	FY 14-15	0.30	0.19	\$44,667.30	\$29,763.06	\$2.90	\$5.10	Caltrans	Caltrans		
	SHA	Lead	4	San Mateo	184	28.92	40.83	Sub-structure rehabilitation/scour mitigation	Bridge Maintenance PID		119	Bridge	2016	415000014	Active	60	6/30/2015			0.85		\$126,557.35		\$1.50		Caltrans	Caltrans		
	R	IQA	4	San Mateo	280	20.6	21.5	Modify merging and weaving on I-380 at I-280	PSR-PDS						Removed	0	To be determined				0.01		\$1,488.91		\$6.80				
	SHA	Lead	4	San Mateo	35			Upgrade metal beam guard rail	PSR		015	Collision Reduction	2016		Proposed	0	6/30/2015				0.35		\$52,111.85		\$1.70		Caltrans	Caltrans	
	SHA	Lead	4	San Mateo	82	5.15	22.36	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015				0.80		\$119,112.80		\$3.00		Caltrans	Caltrans	
Modify	SHA	Lead	4	San Mateo	92	R7.5	R8.0	Overlay OGFC and grind pavement	SCVP	SCVP	010	Collision Reduction	2016	415000222	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.35	0.46	\$52,111.85	\$75,048.67	\$4.50	\$5.70	Caltrans	Caltrans		
	R	Lead	4	San Mateo	84	Various	Various	Roadway approaches rehabilitation - University Ave, East Palo Alto to Purdue Avenue to Junction Route 84	Bridge Maintenance PID						Removed	0	6/1/2015				0.60		\$89,334.60		\$2.00		Bay Area Toll Authority	Caltrans	
	R	Lead	4	San Mateo	84	Various	Various	Roadway approaches rehabilitation - Willow Rd, Menlo Park to Route 101 to Route 84	Bridge Maintenance PID						Removed	0	6/1/2015				0.60		\$89,334.60		\$14.70		Bay Area Toll Authority	Caltrans	
	R	Lead	4	San Mateo	92	13.5	18.8	Various Structure improvements	Bridge Maintenance PID						Removed	0	6/30/2015				0.60		\$89,334.60		\$14.00		Bay Area Toll Authority	Caltrans	
	R	Lead	4	San Mateo	92	Various	Various	Roadway approaches rehabilitation - junction Route 84 to A Street undercrossing	Bridge Maintenance PID						Removed	0	6/1/2015				0.60		\$89,334.60		\$7.60		Bay Area Toll Authority	Caltrans	
	SHA	Lead	4	Santa Clara	17	7.7	7.7	Install weigh-in-motion system	SCVP	SCVP	321	Mobility	2016	414000028	Complete	100	6/30/2014	6/23/2014	FY 13-14	1.79	0.17	\$231,309.00	\$29,566.00	\$2.00	\$2.40	Caltrans	Caltrans		
Add	SHA	Lead	4	Santa Clara	17	2.8	13.94	Pavement preservation (capital preventive maintenance)	PIR	PIR	121	Roadway/Roadside Preservation	2016	414000404	Complete	100	6/30/2015	4/6/2015	FY 14-15	0.50	0.79	\$74,445.50	\$117,592.49	\$8.00	\$33.82	Caltrans	Caltrans		
Add	SHA	Lead	4	Santa Clara	82	9.8	14.4	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	415000315	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.40	0.25	\$59,556.40	\$36,859.67	\$13.80	\$13.28	Caltrans	Caltrans		
	SHA	Lead	4	Santa Clara	82	0	26.37	Crosswalk safety enhancement	PSR		015	Collision Reduction	2016		Removed	0	6/30/2014				0.35		\$52,111.85		\$2.50		Caltrans	Caltrans	
	R	IQA	4	Santa Clara	82	8.50	25.50	Implement bus rapid transit	PSR-PDS	PSR-PDS				413000203	Complete	100	2/28/2014	2/26/2014	FY 13-14	0.65	0.25	\$96,779.15	\$68,583.11	\$310.50	\$310.50	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority		
	SHA	Lead	4	Santa Clara	101	0.01	4.2	Bridge rail replacement/upgrade	PSSR	PSSR	112	Bridge	2016	414000013	Complete	100	6/30/2014	7/1/2014	FY 13-14	1.05	0.70	\$131,123.00	\$112,272.00	\$4.90	\$15.80	Caltrans	Caltrans		
	SHA	Lead	4	Santa Clara	101	16	27.6	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	414000303	Complete	100	6/15/2014	6/11/2014	FY 13-14	1.20	0.44	\$158,029.00	\$90,745.00	\$20.40	\$20.40	Caltrans	Caltrans		
Add	SHA	Lead	4	Santa Clara	101	R5.11	R5.11	RSP - injection grouting	SCVP	SCVP	131	Emergency	2014	414000518	Complete	100	2/16/2015	2/2/2015	FY 14-15	0.30	0.18	\$44,667.30	\$25,308.12	\$1.07	\$1.07	Caltrans	Caltrans		
	R	IQA	4	Santa Clara	101	8.62	9.62	Modify interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$41.90				
	R	IQA	4	Santa Clara	101	16.00	52.20	Convert high occupancy vehicle lanes to express (high occupancy toll) lanes	PSR-PDS					412000459	Removed	1	To be determined								\$397.00				
	R	IQA	4	Santa Clara	101	36.10	40.70	New interchange	PSR-PDS						Removed	0	To be determined				0.02		\$2,977.82		\$77.00				
	R	IQA	4	Santa Clara	101	37.00	38.50	Modify interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$31.10				
	R	IQA	4	Santa Clara	101	40.50	41.50	Interchange modification	PSR-PDS					400000740	Removed	0	To be determined						\$0.00		\$30.30				
	R	IQA	4	Santa Clara	101	41.30	42.40	Interchange modification	PSR-PDS					400002021	Removed	0	To be determined						\$0.00		\$23.00				
	SHA	Lead	4	Santa Clara	152	Various	Various	Install median concrete barrier	PIR	PIR	010	Collision Reduction	2014	414000067	Complete	100	9/30/2014	5/19/2015	FY 14-15	1.56	1.63	\$232,269.96	\$222,012.86	\$7.30	\$35.00	Caltrans	Caltrans		

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
	SHA	Lead	4	Santa Clara	152	Various	Various	Install rumble strip	PSR		015	Collision Reduction	2016		Removed	0	6/1/2015			0.50		\$74,445.50		\$3.00		Caltrans	Caltrans	
Modify	SHA	Lead	4	Santa Clara	237	0	1	Install median concrete barrier	PSR-PR	PSR-PR	010	Collision Reduction	2014	414000542	Complete	100	3/31/2015	6/8/2015	FY 14-15	0.60	0.61	\$89,334.60	\$79,608.69	\$2.30	\$3.10	Caltrans	Caltrans	
	R	IQA	4	Santa Clara	237	0.40	2.99	Convert high occupancy vehicle to express lanes	PSR-PR	PSR-PR				413000202	Complete	100	6/1/2015	6/10/2015	FY 14-15	1.50	1.71	\$223,336.50	\$243,891.19	\$109.40	\$20.90	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	
	R	IQA	4	Santa Clara	237	0.50	3.20	Implement high occupancy vehicle/express lanes	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$109.40		Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	
	R	IQA	4	Santa Clara	237	2.50	3.00	Modify interchange	PSR-PDS	PSR-PDS				413000204	Complete	100	6/1/2015	2/13/2015	FY 14-15	0.70	0.52	\$104,223.70	\$79,916.15	\$23.00	\$25.90	Santa Clara Valley Transportation Authority	City of Sunnyvale	
Add	R	IQA	4	Santa Clara	237	2.50	3.00	Modify interchange	PSR-PDS						Removed	0	7/1/2013					\$104,223.70		\$23.00		Santa Clara Valley Transportation Authority	City of Sunnyvale	
	SHA	Lead	4	Santa Clara	280	14	15	Realign Northbound Route 280 off-ramp	PSR	PSR-PR	010	Collision Reduction	2014	413000296	Complete	100	6/30/2014	6/23/2014	FY 13-14	0.83	0.62	\$110,725.00	\$119,178.00	\$1.80	\$1.80	Caltrans	Caltrans	
Add	SHA	Lead	4	Santa Clara	280	R2.87	17.8	Seismic restoration	PSR	PSSR	113	Bridge	2016	415000338	Complete	100	6/30/2015	6/15/2015	FY 14-15	1.00	1.04	\$148,891.00	\$153,642.27	\$6.20	\$5.30	Caltrans	Caltrans	
	SHA	Lead	4	Santa Clara	280	18.6	18.6	Install signal	PSR-PR		010	Collision Reduction	2014	400020738	Active	2	6/30/2014				2.98		\$443,695.18		\$3.30		Caltrans	Caltrans
Modify	SHA	Lead	4	Santa Clara	280	11.29	11.29	Reconfigure Northbound off-ramp at Foothill Expy intersection	PIR		010	Collision Reduction	2014	415000184	Active	20	12/31/2015				0.40		\$59,556.40		\$1.30		Caltrans	Caltrans
	R	IQA	4	Santa Clara	280	11.20	11.40	Modify interchanges	PSR-PDS						Removed	0	To be determined				0.70		\$104,223.70		\$10.00	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	
	R	IQA	4	Santa Clara	280	18.00	19.00	Modify interchange and improve bicycle travelway	PSR-PDS						Removed	0	To be determined				0.70		\$104,223.70		\$10.40	Santa Clara County	Santa Clara County	
	SHA	Lead	4	Santa Clara	680	0	9.9	Pave areas beyond the gores and collector strips and narrow areas in front of walls	PSSR	SCVP	235	Collision Reduction	2016	414000023	Complete	100	6/30/2014	6/24/2014	FY 13-14	1.10	0.36	\$148,368.00	\$74,568.00	\$5.40	\$5.40	Caltrans	Caltrans	
	R	IQA	4	Santa Clara	680	4.50	11.00	Modify interchange	PSR-PDS					413000246	Active	65	12/30/2014				0.70		\$104,223.70		\$20.70	Santa Clara County	Santa Clara County	
	SHA	Lead	4	Santa Clara	880	0.7	10.4	Bridge preservation	Bridge Maintenance PID		119	Bridge	2016		Removed	0	6/1/2015				0.50		\$74,445.50		\$6.70		Caltrans	Caltrans
	R	IQA	4	Santa Clara	880	5.60	5.60	Extend Charcot Avenue	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$40.50			
	R	IQA	4	Santa Clara	880	6.25	7.25	Modify interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$18.90			
	R	IQA	4	Santa Clara	101 152	5.50	6.50	Modify interchange	PSR-PDS						Removed	0	To be determined				To be determined		To be determined		\$4.90			
Modify	SHA	Lead	4	Santa Clara	17 101	0.0 R4.0	6.55 R16.78	Rumble strips and lighting	PIR		010	Collision Reduction	2014	415000022	Active	35	6/30/2015				1.00		\$148,891.00		\$4.50		Caltrans	Caltrans
Add	SHA	Lead	4	Santa Clara	17 85 87 101 237 280 680 880	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	414000434	Complete	100	6/15/2014	5/29/2014	FY 13-14	0.08	0.04	\$10,672.00	\$10,498.00	\$4.50	\$14.00	Caltrans	Caltrans	
	R	IQA	4	Santa Clara	85 237	R21.50 M1.60	R22.0 M1.6	Modify two interchanges and add auxiliary lanes	PSR-PDS					400000048	Removed	0	To be determined					0.03		\$4,466.73		\$68.00		
	SHA	Lead	4	Santa Clara	85 87 101 237 280 680 880	R18.49 5.10 7.23 48.97 M1.60 M1.60 R2.63 8.38 M0.18 10.38		Treat bridge deck with methacrylate resin, replace joint seals, replace concrete approach slabs, paint bridge ID, repair/replace concrete header, replace/modify steel sliding plate, repair strip seal assembly, polyester concrete overlay	Bridge Maintenance PID	PSSR	119	Bridge	2014	414000015	Complete	100	6/30/2014	8/23/2013	FY 13-14	0.11	0.06	\$14,639.00	\$18,766.00	\$3.70	\$3.70	Caltrans	Caltrans	

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	SHA	Lead	4	Santa Clara	9 25 82 85 152	4.85 1.57 26.36 R12.68 6.1	4.85 1.57 26.36 R12.68 13.8	Sub-structure rehab/scour mitigation	Bridge Maintenance PID	PSSR	119	Bridge	2016	415000017	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.95	1.16	\$141,446.45	\$175,848.63	\$1.50	\$4.70	Caltrans	Caltrans
Add	SHA	Lead	4	Santa Clara	Various	Various	Various	Clean-up the roadside environment	SCVP	SCVP	015	Collision Reduction	2016	415000043	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.35	0.74	\$52,111.85	\$120,307.80	\$4.10	\$10.30	Caltrans	Caltrans
	SHA	Lead	4	Santa Clara	Various	Various	Various	Upgrade metal beam guardrail	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015				\$44,667.30		\$3.00		Caltrans	Caltrans	
Add	SHA	Lead	4	Santa Clara San Mateo	280 280	11.5 0.0	20.6 2.1	Pavement preservation (capital preventive maintenance)	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	415000131	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.50	0.33	\$74,445.50	\$50,010.72	\$28.00	\$59.47	Caltrans	Caltrans
	SHA	Lead	4	Solano	12	20.6 23.7	22.7 26.4	Roadway rehabilitation	SCVP	PIR	120	Roadway/Roadside Preservation	2016	414000020	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.50	1.59	\$223,336.50	\$251,938.28	\$3.00	\$102.30	Caltrans	Caltrans
	SHA	IQA	4	Solano	12	24.30	25.20	Modify intersection	PSR						Removed	0	To be determined				\$0.00		\$11.20		To be determined	To be determined	
	SHA	Lead	4	Solano	80	30.6	38.4	Replace K-rail with concrete median barrier	PSR	PSR-PR	010	Collision Reduction	2014	412000497	Complete	100	11/1/2013	10/23/2013	FY 13-14	0.77	0.39	\$103,858.00	\$77,032.00	\$18.10	\$18.10	Caltrans	Caltrans
	SHA	Lead	4	Solano	80	4.43	4.43	Raise the overcrossing-substandard vertical curve	PSSR	PSSR	322	Bridge	2016	414000029	Complete	100	6/30/2014	11/10/2014	FY 14-15	1.25	1.71	\$186,113.75	\$251,201.38	\$3.00	\$23.70	Caltrans	Caltrans
	SHA	Lead	4	Solano	80	10	11.2	Rehabilitate culverts	PSR		151	Roadway/Roadside Preservation	2016		Removed	0	6/30/2015				\$44,667.30		\$3.11		Caltrans	Caltrans	
	R	IQA	4	Solano	80	0.59	5.65	New Eastbound and Westbound express lanes	PSR-PR						Removed	0	To be determined						\$146.00		Solano Transportation Authority	Solano Transportation Authority	
	SHA	IQA	4	Solano	80	0.80	5.60	New Eastbound and Westbound express lanes	PSR-PDS						Removed	0	To be determined					\$0.00		\$6.80		To be determined	To be determined
	R	IQA	4	Solano	80	5.70	11.40	New Eastbound and Westbound express lanes	PSR-PR						Removed	0	To be determined					\$372,227.50		\$116.00		Metropolitan Transportation Commission	Metropolitan Transportation Commission
	SHA	IQA	4	Solano	80	10.80	17.00	Interchange improvements	PSR						Removed	0	To be determined					\$0.00		\$700.00		To be determined	To be determined
	R	IQA	4	Solano	80	23.10	23.10	Interchange modifications at Lagoon Valley	PSR-PDS					400020061	Active	15	12/30/2015					\$89,334.60		\$8.00		City of Vacaville	City of Vacaville
	SHA	Lead	4	Solano	84	2	3	Bridge preservation	Bridge Maintenance PID		119	Bridge	2014	413000081	Active	85	12/31/2013					\$282,892.90		\$5.70		Caltrans	Caltrans
	SHA	Lead	4	Solano	84	2	3	Repair loading issues on ferry ramps and deck/apron	Bridge Maintenance PID		119	Bridge	2014	414000016	Removed	10	6/30/2014					\$297,782.00		\$2.00		Caltrans	Caltrans
	R	IQA	4	Solano	680	0.68	10.02	New Northbound and Southbound express lanes	PSR-PDS						Removed	0	To be determined							\$223.00			
Add	SHA	Lead	4	Solano	12 37 80 113 505 680 780	Various	Various	Replace overhead and roadside signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	414000433	Complete	100	6/15/2014	5/28/2014	FY 13-14	0.08	0.03	\$10,672.00	\$7,679.00	\$4.50	\$5.70	Caltrans	Caltrans
	SHA	Lead	4	Solano	80 505	1.14 R0.21	42.36 R0.21	Substructure rehabilitation and scour mitigation	Bridge Maintenance PID	PSSR	119	Bridge	2016	414000017	Complete	100	6/30/2015	4/22/2015	FY 14-15	1.10	1.78	\$163,780.10	\$258,455.78	\$1.50	\$3.00	Caltrans	Caltrans
	R	IQA	4	Solano	80 680	10.00	13.20	New express lane direct connectors	PSR-PDS						Removed	0	To be determined							\$93.00			
Add	SHA	Lead	4	Solano San Mateo	1 35 80 84 92 280	Various	Various	High friction road surface treatment	SCVP		015	Collision Reduction	2016	414000008	Removed	0	6/30/2015					\$52,111.85		\$2.50		Caltrans	Caltrans
	SHA	Lead	4	Solano San Mateo	1 35 80 84 92 280	Various	Various	High friction road surface treatment	PSR-PR		010	Collision Reduction	2014		Removed	0	2/2/2015					\$148,891.00		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	1	0	56.49	Install rumble strip	PSR	PSR	010	Collision Reduction	2014	413000178	Complete	100	12/31/2013	3/3/2014	FY 13-14	0.75	1.00	\$101,160.00	\$202,002.00	\$2.50	\$2.50	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	1	22.48	22.48	Soil nail wall	SCVP	SCVP	131	Emergency	2014	414000348	Complete	100	1/15/2015	1/12/2015	FY 14-15	0.30	0.38	\$44,667.30	\$58,462.34	\$2.17	\$2.17	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	1	24.3	24.4	Soldier pile wall, RSP	SCVP	SCVP	131	Emergency	2014	414000527	Complete	100	1/15/2015	1/12/2015	FY 14-15	0.30	0.35	\$44,667.30	\$53,983.75	\$6.35	\$6.35	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	1	Various	Various	Install rumble strip	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015					\$52,111.85		\$2.50		Caltrans	Caltrans

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	SHA	Lead	4	Sonoma	12	17.8	18.2	Combined program project under 010: to extend and construct concrete median from post mile 17.75/18.2 (010) \$2.8M and upgrade and extend metal beam guard rail from post mile 17.9/18.2 (015) \$1.2M	PSR	PSR	010	Collision Reduction	2014	412000314	Complete	100	12/31/2013	6/9/2014	FY 13-14	0.80	2.52	\$107,904.00	\$450,384.00	\$5.20	\$5.20	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	12	9.5	15.3	Pave areas beyond the gore and medians and install maintenance vehicle pullouts	PSR	SCVP	235	Collision Reduction	2016	414000025	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.35	0.30	\$52,111.85	\$44,171.19	\$3.00	\$3.64	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	12	34.2	41	Pavement preservation (capital preventive maintenance)	CAPM	PIR	121	Roadway/Roadside Preservation	2016	414000202	Complete	100	12/30/2014	12/30/2014	FY 14-15	0.65	1.00	\$96,779.15	\$156,060.49	\$8.70	\$8.35	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	12	12.5	17.2	Pavement preservation (capital preventive maintenance)	CAPM		121	Roadway/Roadside Preservation	2016		Removed	0	6/1/2015			0.70		\$104,223.70		\$5.80		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	37	2.6	2.6	Install weigh-in-motion system	SCVP	PSR-PR	321	Mobility	2016	414000487	Complete	100	6/30/2015	6/12/2015	FY 14-15	1.77	0.31	\$263,537.07	\$44,414.01	\$2.50	\$3.40	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	37	0.27	0.27	Reconstruct pavement, cellular concrete, subgrade	SCVP	SCVP	131	Emergency	2014	414000523	Complete	100	2/27/2015	2/10/2015	FY 14-15	0.30	0.40	\$44,667.30	\$58,323.78	\$2.01	\$2.37	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	101	29.3	54.2	Roadway rehabilitation	PSR	PSSR	122	Roadway/Roadside Preservation	2016	414000021	Complete	100	9/1/2014	6/12/2014	FY 13-14	0.90	0.80	\$121,392.00	\$174,983.00	\$3.80	\$67.70	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	101	33.48	33.48	Abutment washout	SCVP	SCVP	131	Emergency	2014	414000528	Complete	100	1/30/2015	2/20/2015	FY 14-15	0.30	0.01	\$44,667.30	\$1,603.01	\$6.20	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	101	0.01	0.01	Sub-structure rehab/scour mitigation	Bridge Maintenance PID		119	Bridge	2016	415000078	Active	50	2/28/2016			0.84		\$125,068.44		\$2.00		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	101	7.65	7.65	Replace bridge	PSSR		110	Bridge	2016		Removed	0	6/1/2015			1.20		\$178,669.20		\$6.90		Caltrans	Caltrans
	R	Lead	4	Sonoma	101	18.50	18.60	Modify interchange	PSR-PDS					40000106	Removed	0	To be determined			0.02		\$2,977.82		\$32.00			
	R	IQA	4	Sonoma	101	20.20	22.20	Bike and pedestrian overcrossing	PSR-PDS					413000213	Active	10	6/1/2014			0.50		\$74,445.50		\$15.00		City of Santa Rosa	City of Santa Rosa
	SHA	Lead	4	Sonoma	116	31	31.3	Construct left turn lane	PSR	PSR	010	Collision Reduction	2014	412000463	Complete	100	12/31/2013	11/22/2013	FY 13-14	1.21	0.97	\$163,205.00	\$187,307.00	\$2.60	\$2.60	Caltrans	Caltrans
Add	SHA	Lead	4	Sonoma	116	11.8	R12.169	Upgrade curb ramps, sidewalk and install APS (11 curb ramps, 3,200 LF of sidewalk and 14 APSs) from Brookside lane to River Road in Guerneville	PIR		361378	Mandates	2014	415000351	Active	5	12/30/2015			0.35		\$52,111.85		\$0.75		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	116	Various	Various	Install rumble strip	PSR		015	Collision Reduction	2016		Removed	0	6/1/2015			0.50		\$74,445.50		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	121	3.4	6.5	Roadway and shoulder widening to meet current standard, and install median and shoulder rumble strips	PSR	PSR	010	Collision Reduction	2014	400020007	Complete	100	6/30/2014	7/29/2014	FY 14-15	3.87	4.05	\$576,208.17	\$553,931.92	\$39.90	\$45.40	Caltrans	Caltrans
	R	IQA	4	Sonoma	128	8.10	8.20	Removal and replacement of the culvert, install signals, and re-configure lane	PSR-PDS						Removed	0	To be determined			To be determined		To be determined		\$3.60			
	SHA	Lead	4	Sonoma	101 116	4.77 10.38	8.05 18.66	Substructure rehabilitation and scour mitigation	Bridge Maintenance PID	PSSR	119	Bridge	2016	414000018	Complete	100	6/30/2014	7/24/2014	FY 14-15	1.10	1.27	\$163,780.10	\$195,610.72	\$1.50	\$4.70	Caltrans	Caltrans
	SHA	Lead	4	Sonoma	116 121 1 12	6.52	33.37	Bridge rail replacement/upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015			0.80		\$119,112.80		\$3.00		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	12 116	0.0 0.0	41.4 46.8	Crosswalk safety enhancement	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015			0.35		\$52,111.85		\$2.50		Caltrans	Caltrans
	SHA	Lead	4	Sonoma	12 101	0.01	30.8	Scour mitigation	PSSR		111	Bridge	2016		Removed	0	6/1/2015			1.20		\$178,669.20		\$6.50		Caltrans	Caltrans
	R	Lead	4	Sonoma	121 116	6.2 46.0	7.1 46.7	Intersection improvements	PSR	PSR-PDS				412000557	Complete	100	9/30/2013	9/3/2013	FY 13-14	1.30	0.85	\$193,558.30	\$185,582.03	\$8.00	\$8.00	City of Santa Rosa	Sonoma County Transportation Authority
Add	SHA	Lead	4	Sonoma Marin	Various	Various	Various	Advanced mitigation banking credits	SCVP	SCVP	240	Roadway/Roadside Preservation	2016	415000260	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.20	0.04	\$29,778.20	\$8,179.04	\$2.00	\$5.60	Caltrans	Caltrans
	R	Lead	4	Various	Various	Various	Various	Paint bridge structure	Bridge Maintenance PID					412000080	Removed	0	6/1/2015			0.60		\$89,334.60		\$135.20			

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
	R	IQA	4	Various	Various	Various	Various	Convert high occupancy vehicle lanes to express lanes	PSR-PR						Removed	0	To be determined				0.02		\$2,977.82		\$63.00			
Add	R	Lead	4	Various	Various	Various	Various	Perform electrical work on substations and power cables at various toll bridges	Bridge Maintenance PID				412000068	Active	25	6/30/2016				0.80		\$119,112.80		\$20.00		Bay Area Toll Authority	Caltrans	
Add	R	Lead	4	Various	Various	Various	Various	Replace air and water systems and install waste water systems at various toll bridges	Bridge Maintenance PID				412000078	Active	15	6/30/2016				1.50		\$223,336.50		\$20.00		Bay Area Toll Authority	Caltrans	
Add	R	Lead	4	Various	Various	Various	Various	Navigation, fender, conduits, aviation lights upgrade, racon, beacons	Bridge Maintenance PID				412000041	Removed	0	6/1/2014				0.30		\$44,667.30		\$6.10		Bay Area Toll Authority	Caltrans	
Add	R	Lead	4	Various	Various	Various	Various	Substation and power cable	Bridge Maintenance PID					Removed	0	6/1/2014				0.60		\$89,334.60		\$8.60		Bay Area Toll Authority	Caltrans	
Add	R	Lead	4	Various	Various	Various	Various	Structure improvements	Bridge Maintenance PID					Removed	0	6/30/2014				0.60		\$89,334.60		\$14.00		Bay Area Toll Authority	Caltrans	
Modify	SHA	Lead	5	Monterey	1	28	28.6	Construct viaduct	PSSR	PSSR	131	Emergency	2014	514000072	Complete	100	8/1/2014	3/11/2014	FY 13-14	0.50	0.62	\$66,702.00	\$107,809.64	\$3.10	\$5.00	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	1	20.4	20.4	Replace culvert and repair erosion	PSR	PSR	151	Roadway/Roadside Preservation	2016	500020288	Complete	100	9/1/2014	10/7/2014	FY 14-15	1.35	1.25	\$201,002.85	\$176,699.78	\$3.80	\$3.90	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	1	20.95	20.95	Bridge replacement	PSSR	PSR-PDS	110	Bridge	2016	514000004	Complete	100	3/1/2015	5/20/2015	FY 14-15	1.37	1.77	\$203,980.67	\$263,049.35	\$14.00	\$4.60	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	1	39.9	74.6	Restore pavement condition	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	514000046	Complete	100	8/1/2014	6/16/2015	FY 14-15	0.80	0.75	\$119,112.80	\$101,899.77	\$20.30	\$29.60	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	1	43.1	67.9	Replace bridge rail	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.50		\$223,336.50		\$7.43		Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	68	L4.0	R18.10	Install transportation management systems	PSR	PSR	315	Mobility	2014	514000036	Complete	100	9/1/2013	9/28/2013	FY 13-14	0.02	0.01	\$2,650.78	\$754.00	\$4.50	\$4.55	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	68	1.6	4.1	Centerline rumble strip	SCVP	SCVP	010	Collision Reduction	2014	515000031	Complete	100	5/1/2015	6/8/2015	FY 14-15	0.40	0.52	\$59,556.40	\$75,026.81	\$0.60	\$0.60	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	101	87.3	R91.6	Rehabilitate pavement	CAPM	CAPM	122	Roadway/Roadside Preservation	2014	513000009	Complete	100	9/1/2013	9/16/2013	FY 13-14	1.88	1.39	\$250,799.52	\$263,122.29	\$20.90	\$39.30	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	47.69	53.86	Install median barrier, inside rumble strip and shoulder widening	PSR	PSR-PR	010	Collision Reduction	2014	513000030	Complete	100	1/1/2014	10/18/2013	FY 13-14	0.83	0.71	\$110,725.32	\$114,376.31	\$4.40	\$7.40	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	55.25	67	Restore pavement condition	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	514000047	Complete	100	8/1/2014	6/12/2014	FY 13-14	0.40	0.36	\$53,361.60	\$79,431.58	\$14.00	\$13.40	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	101	R37.1	42	Rehabilitate pavement	CAPM	CAPM	122	Roadway/Roadside Preservation	2016	514000050	Complete	100	7/1/2014	6/30/2014	FY 13-14	0.35	0.79	\$46,691.40	\$136,619.18	\$23.90	\$23.90	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	28	30.5	Pavement rehabilitation	CAPM	CAPM	122	Roadway/Roadside Preservation	2016	514000049	Complete	100	7/1/2014	6/26/2015	FY 14-15	0.45	0.71	\$67,000.95	\$108,304.86	\$10.00	\$32.40	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	73.8	87.3	Restore pavement condition	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	514000055	Complete	100	8/1/2014	6/10/2015	FY 14-15	0.65	1.02	\$96,779.15	\$145,394.91	\$15.60	\$24.00	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	6.6	6.6	Unrestrained, short seat hinges	PSSR	PSSR	113	Bridge	2016	514000064	Complete	100	6/1/2015	6/29/2015	FY 14-15	1.30	1.24	\$193,558.30	\$176,192.46	\$3.00	\$14.20	Caltrans	Caltrans	
Modify	SHA	Lead	5	Monterey	101	53.9	57.1	Median barrier	PSR	PSR	010	Collision Reduction	2014	515000007	Complete	100	5/1/2015	6/18/2015	FY 14-15	0.90	1.00	\$134,001.90	\$141,669.85	\$3.50	\$3.50	Caltrans	Caltrans	
Add	SHA	Lead	5	Monterey	101	0	101.32	Upgrade metal beam guard rail	PSR		015	Collision Reduction	2016	To be determined	Removed	0	9/1/2014			0.90		\$134,001.90		\$3.80		Caltrans	Caltrans	
Add	SHA	Lead	5	Monterey	101	R0.0	101.32	Rumble strips	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	9/1/2014			0.50		\$74,445.50		\$3.80		Caltrans	Caltrans	
	SHA	Lead	5	Monterey	101	R0.0	R39.5	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/1/2015			0.40		\$59,556.40		\$1.93		Caltrans	Caltrans	
	SHA	Lead	5	Monterey	101	R3.0	R5.3	Upgrade site Remediation Reform Act waste and drinking water systems to comply with water quality standards	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.20		\$29,778.20		\$1.94		Caltrans	Caltrans	
	R	IQA	5	Monterey	101	R91.01	38.25	MON-101-R91.01 modify ramp at the Boronda Road interchange in the City of Salinas	PSR						Removed	0	To be determined					\$0.00		\$2.50				
Modify	SHA	Lead	5	Monterey	156	R0.17	1.4	Construct median barrier and install inside shoulder rumble strips	PSR-PR	PSR-PR	010	Collision Reduction	2014	514000048	Complete	100	10/1/2014	10/7/2014	FY 14-15	0.70	0.50	\$104,223.70	\$68,328.47	\$1.30	\$1.30	Caltrans	Caltrans	
	SHA	Lead	5	Monterey	156	L0.00	T5.10	Gateway corridor enhancement	PSR						Removed	0	6/30/2015			0.10		\$14,889.10		\$2.00		Caltrans	Caltrans	

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Modify	SHA	Lead	5	Monterey	183	R1.83	8.6	Centerline/shoulder rumble strip	SCVP	SCVP	010	Collision Reduction	2014	515000008	Complete	100	5/1/2015	2/5/2015	FY 14-15	0.40	0.47	\$59,556.40	\$66,418.84	\$1.50	\$1.50	Caltrans	Caltrans
Add	SHA	Lead	5	Monterey	183	0	1.7	Crosswalk safety enhancement (Salinas and Castroville)	PSR		015	Collision Reduction	2016	To be determined	Removed	0	9/1/2014			0.90		\$134,001.90		\$1.00		Caltrans	Caltrans
Modify	SHA	Lead	5	Monterey	198	22.4	22.8	Widen shoulders and correct super elevation	PSR	SCVP	010	Collision Reduction	2014	512000186	Complete	100	10/1/2013	10/18/2013	FY 13-14	0.75	0.48	\$100,053.00	\$79,690.50	\$1.00	\$3.00	Caltrans	Caltrans
	SHA	Lead	5	Monterey	68 156 183 218	Various	Various	Pedestrian infrastructure	SCVP		378	Mandates	2016	To be determined	Removed	0	6/1/2015			0.40		\$59,556.40		\$2.00		Caltrans	Caltrans
Modify	SHA	Lead	5	Monterey San Benito	101	73.0 0.0	101.3 7.55	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP	SCVP	235	Collision Reduction	2016	514000073	Complete	100	3/1/2015	6/25/2015	FY 14-15	0.44	1.32	\$65,512.04	\$185,636.38	\$2.60	\$6.30	Caltrans	Caltrans
Add	SHA	Lead	5	Monterey San Benito Santa Cruz	17	Various	Various	Plan and acquire a wildlife habitat conservation easement/mitigation bank	PSR	PSR	240	Roadway/Roadside Preservation	2016	514000131	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.50	0.94	\$74,445.50	\$134,162.42	\$2.50	\$12.40	Caltrans	Caltrans
	SHA	Lead	5	Monterey Santa Cruz San Benito	1	T100.7 R0.0	R102.3 R7.5	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP	SCVP	235	Collision Reduction	2016	513000021	Complete	100	9/1/2014	4/8/2015	FY 14-15	0.30	0.51	\$44,667.30	\$69,621.52	\$2.60	\$5.80	Caltrans	Caltrans
Add	SHA	Lead	5	Monterey Santa Cruz San Benito	1 9 17 25 35 68 100 101 101 129 146 152 156 180 183 101 183 198 218 236	Various	Various	California Manual on Uniform Traffic Control Devices horizontal alignment warning sign upgrades	SCVP	SCVP	015	Collision Reduction	2016	514000140	Complete	100	3/1/2015	5/26/2015	FY 14-15	0.25	0.48	\$37,222.75	\$71,363.00	\$1.50	\$4.30	Caltrans	Caltrans
	SHA	Lead	5	San Benito	25	25.9	26.2	Super elevation adjustment and culvert extension	PSR	PSR	015	Collision Reduction	2014	512000108	Complete	100	9/1/2013	9/20/2013	FY 13-14	0.93	0.98	\$124,065.72	\$176,430.72	\$1.80	\$4.20	Caltrans	Caltrans
Add	SHA	Lead	5	San Benito	101	0	7.55	Upgrade metal beam guard rail and rumble strips	PSR		015	Collision Reduction	2016	To be determined	Removed	0	3/1/2015			0.90		\$134,001.90		\$1.30		Caltrans	Caltrans
Add	SHA	Lead	5	San Luis Obispo	1	34.5	44.1	Restore pavement condition	PSSR	PSSR	121	Roadway/Roadside Preservation	2016	514000111	Complete	100	8/1/2014	7/18/2014	FY 14-15	0.40	1.00	\$59,556.40	\$142,342.64	\$9.00	\$17.90	Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	10.35	26.86	Replace bridge rail	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$1.15		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	17.7	36.9	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/1/2015			0.40		\$59,556.40		\$1.93		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	36.7	38.2	Install source control measures to control erosion	PSR		335	Mandates	2014	To be determined	Removed	0	6/1/2013			0.79		\$117,623.89		\$6.62		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	43.9	43.9	Install source control measures to control erosion	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$5.50		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	47.5	49.5	Install source control measures to control erosion	PSR		335	Mandates	2014	To be determined	Removed	0	6/1/2013			0.79		\$117,623.89		\$6.20		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	1	16.80	19.60	Southbound right turn channelization olive	PSR						Removed	0	11/1/2013			0.77		\$114,646.07		\$2.00		Caltrans	Caltrans

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	SHA	Lead	5	San Luis Obispo	41	14.2	16	Pedestrian infrastructure	PSR	PSR	361	Mandates	2016	514000040	Complete	100	1/1/2015	6/16/2015	FY 14-15	1.25	0.99	\$186,113.75	\$146,403.21	\$3.00	\$3.00	Caltrans	Caltrans
Add	SHA	Lead	5	San Luis Obispo	41	19.7	41.2	Restore pavement condition	PSSR	PSSR	121	Roadway/Roadside Preservation	2016	514000113	Complete	100	8/1/2014	1/2/2015	FY 14-15	0.80	0.89	\$119,112.80	\$120,613.60	\$14.00	\$20.41	Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	41	11.5	12	Install source control measures to control erosion	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$7.00		Caltrans	Caltrans
Modify	R	IQA	5	San Luis Obispo	46	31.80	31.80	Operational improvements at Union Road	PSR-PDS	PSR-PDS				512000070	Complete	100	5/1/2014	4/17/2014	FY 13-14	0.77	0.52	\$114,646.07	\$106,533.75	\$2.00	\$2.00	City of Paso Robles	City of Paso Robles
Add	SHA	Lead	5	San Luis Obispo	101	36.5	54.87	Median barrier and culvert extension	PSR	PSR	015	Collision Reduction	2016	514000002	Complete	100	6/30/2015	2/23/2015	FY 14-15	0.80	1.21	\$119,112.80	\$177,056.97	\$2.00	\$5.00	Caltrans	Caltrans
Modify	SHA	Lead	5	San Luis Obispo	101	R24.3	R24.33	Replace bridge rails	SCVP	PSSR	131	Emergency	2014	515000032	Complete	100	4/1/2015	6/18/2015	FY 14-15	0.50	0.82	\$74,445.50	\$120,674.93	\$1.35	\$2.10	Caltrans	Caltrans
Modify	SHA	Lead	5	San Luis Obispo	101	51.5	58.79	Construct inside and outside shoulder rumble strip	PSR-PR		010	Collision Reduction	2014	515000100	Active	10	12/1/2015			0.15		\$22,333.65		\$0.80		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	101	0	69.32	Upgrade metal beam guard rail , rumble strips	PSR		015	Collision Reduction	2016	To be determined	Removed	0	3/1/2015			0.90		\$134,001.90		\$3.00		Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	101	13.17	13.17	Raise bridge	PSR		322	Bridge	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$0.84		Caltrans	Caltrans
	R	IQA	5	San Luis Obispo	101	4.80	4.80	Modify interchange at Teft (phase 1 of Nipomo Corridor Study)	PSR-PDS					To be determined	Proposed	0	2/1/2014			1.20		\$178,669.20		\$3.00			
Add	SHA	Lead	5	San Luis Obispo	101	16.00	R21.5	Operational improvement	PSR-PDS					515000063	Active	35	6/1/2016			0.75		\$111,668.25		\$12.00		Caltrans	Caltrans
Modify	SHA	Lead	5	San Luis Obispo	101	21.50	21.50	Intersection control evaluation/operational improvement	PSR-PDS					515000038	Active	35	12/1/2015			1.50		\$223,336.50		\$1.40		San Luis Obispo County	Caltrans
Add	SHA	Lead	5	San Luis Obispo	101	25.90	25.94	Relinquishment	PSSR	PSSR				514000082	Complete	100	6/30/2014	7/1/2014	FY 14-15	0.35	0.31	\$52,111.85	\$45,402.84	\$0.00	\$0.00	City of San Luis Obispo	Caltrans
	R	IQA	5	San Luis Obispo	101	42.24	42.27	Construct interchange improvements in Atascadero at Santa Barbara Road interchange	PSR-PDS						Removed	0	6/30/2014			To be determined		To be determined		\$26.20			
	R	IQA	5	San Luis Obispo	101	48.33	48.33	Construct interchange improvements In Atascadero at Del Rio Road interchange	PSR-PDS					513000096	Active	40	6/1/2014			0.50		\$74,445.50		\$15.00		City of Atascadero	City of Atascadero
Add	R	Lead	5	San Luis Obispo	101	52.44	52.44	Improve interchange	PSR-PDS					500020023	Active	1	12/1/2017			1.25		\$186,113.75		\$60.00		San Luis Obispo County	Caltrans
	SHA	Lead	5	San Luis Obispo	101	28.5	28.75	Right on red upgrades to ramp and metal beam guard rail	PSR	PSR	015	Collision Reduction	2016	513000135	Complete	100	6/1/2014	6/26/2015	FY 14-15	1.00	1.15	\$148,891.00	\$173,810.31	\$1.16	\$6.50	Caltrans	Caltrans
	SHA	Lead	5	San Luis Obispo	41	Various	Various	Rumble strips	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/1/2014			0.50		\$74,445.50		\$3.50		Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	1	0	19.3	Restore pavement condition	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	514000054	Complete	100	8/1/2014	7/30/2014	FY 14-15	0.45	0.73	\$67,000.95	\$98,377.93	\$11.00	\$17.00	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	1	33.1	33.1	Construct sheet pile	PSR	PSR	111	Bridge	2016	514000063	Complete	100	6/1/2015	6/30/2015	FY 14-15	1.35	1.34	\$201,002.85	\$194,737.80	\$0.70	\$0.70	Caltrans	Caltrans
Add	SHA	Lead	5	Santa Barbara	1	36.4	49.2	Restore pavement condition	PSSR	PSSR	121	Roadway/Roadside Preservation	2016	514000110	Complete	100	10/1/2014	1/30/2015	FY 14-15	0.55	0.80	\$81,890.05	\$103,854.56	\$25.00	\$11.11	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	1	22.52	22.52	Bridge seismic restorations	PSSR		113	Bridge	2016	To be determined	Removed	0	6/1/2015			1.50		\$223,336.50		\$2.90		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	36.6	36.6	Replace bridge deck	PSSR	PSSR	110	Bridge	2014	513000018	Complete	100	6/1/2014	6/11/2014	FY 13-14	0.65	1.36	\$86,712.60	\$243,616.30	\$7.80	\$7.80	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	11	11	Pedestrian infrastructure	PSR	PSR	361	Mandates	2014	513000027	Complete	100	6/1/2014	6/6/2014	FY 13-14	0.92	0.89	\$122,731.68	\$170,488.38	\$2.60	\$2.60	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	101	13.48	22.53	Install lighting, new signs, replace and add new metal beam guard rail and concrete barrier delineation	SCVP	SCVP	010	Collision Reduction	2014	513000085	Complete	100	10/1/2013	9/16/2013	FY 13-14	0.65	0.39	\$86,712.60	\$81,275.16	\$2.60	\$2.60	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	101	47.38	47.8	Place high friction surface treatment at spot locations on horizontal curves	PSR	PSR-PR	010	Collision Reduction	2014	514000001	Complete	100	11/1/2013	10/2/2013	FY 13-14	0.35	0.13	\$24,526.00	\$24,526.35	\$0.90	\$0.90	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	SHA	Lead	5	Santa Barbara	101	46.5	90.8	Pave slopes, areas beyond the gores and narrow areas, relocate roadside facilities away from traffic install worker access gates and safety improvements	SCVP	SCVP	235	Collision Reduction	2016	513000023	Complete	100	3/1/2015	5/11/2015	FY 14-15	0.30	0.50	\$44,667.30	\$71,576.53	\$2.60	\$4.70	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	70.91	70.91	Replace bridge deck	PSSR	PSSR	110	Bridge	2016	514000003	Complete	100	3/1/2015	6/10/2015	FY 14-15	1.15	1.01	\$171,224.65	\$151,369.28	\$2.10	\$10.60	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	101	56	56	Replace bridge rail	PSR	PSR	112	Bridge	2016	514000061	Complete	100	3/1/2015	6/25/2015	FY 14-15	1.20	1.12	\$178,669.20	\$158,086.60	\$3.00	\$8.80	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	R14.2	R14.2	Replace seal slab	PSSR		110	Bridge	2016	500020292	Removed	0	6/1/2015			1.50		\$223,336.50		\$37.23		Caltrans	Caltrans
Add	SHA	Lead	5	Santa Barbara	101	1.62	1.62	Increase vertical clearance	PSR		322	Bridge	2016	514000006	Removed	65	6/1/2015			1.20		\$178,669.20		\$1.90		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	10.02	18.12	Bridge rail replacement (5 bridges)	PSSR		112	Bridge	2014	To be determined	Removed	0	6/1/2013			1.21		\$180,158.11		\$3.71		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	71	73	Install source control measures to control erosion	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$7.40		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101	R5.63	R9.34	Bridge replacement	PSSR		110	Bridge	2016	To be determined	Removed	0	6/1/2015			1.10		\$163,780.10		\$11.14		Caltrans	Caltrans
	R	IQA	5	Santa Barbara	101	25.40	41.17	Construct new overcrossing	PSR-PDS					500020240	Removed	0	6/30/2015			0.10		\$14,889.10		\$39.10			
	R	IQA	5	Santa Barbara	101	82.18	0.80	Improve interchange	PSR-PDS	PSR-PDS				513000057	Complete	100	6/30/2015	11/24/2014	FY 14-15	0.60	0.29	\$89,334.60	\$42,522.48	\$14.00	\$3.60	County of Santa Barbara	County of Santa Barbara
	SHA	Lead	5	Santa Barbara	101	88.60	88.60	Operational intersection improvement	PSR-PDS						Removed	0	6/30/2015			0.20		\$29,778.20		\$0.40		Caltrans	Caltrans
	R	IQA	5	Santa Barbara	101	R15.70	16.60	Operational improvements and ramp modifications	PSR-PDS					500020239	Removed	0	1/1/2014			0.70		\$104,223.70		\$2.00			
Modify	SHA	Lead	5	Santa Barbara	135	7.2	7.2	Construct column shells	PSSR	PSSR	113	Bridge	2016	514000065	Complete	100	3/1/2015	6/10/2015	FY 14-15	0.85	0.93	\$126,557.35	\$138,857.22	\$0.40	\$4.70	Caltrans	Caltrans
Add	SHA	Lead	5	Santa Barbara	154	R2.6	R2.6	Remove and/or close pedestrian bridge	PSSR	PSSR	119	Bridge	2014	512000139	Complete	100	6/1/2014	10/5/2014	FY 14-15	0.65	0.58	\$96,779.15	\$78,290.55	\$1.10	\$3.60	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	154	22.96	22.96	Paint bridge, construct maintenance access	PSSR	PSSR	119	Bridge	2016	512000141	Complete	100	6/1/2015	6/29/2015	FY 14-15	0.94	0.79	\$139,957.54	\$108,500.34	\$6.00	\$1.11	Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	154	26.2	30.9	Install source control measures to control erosion	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$9.72		Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Barbara	225	0.00	4.60	Relinquishment	PSSR	PSSR				513000039	Complete	100	2/1/2014	12/10/2013	FY 13-14	1.20	0.87	\$178,669.20	\$149,232.73	\$0.00	\$0.00	City of Santa Barbara	City of Santa Barbara
	SHA	Lead	5	Santa Barbara	246	8.3	9.5	Crosswalk safety enhancement	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/1/2014			0.50		\$74,445.50		\$3.00		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	1 246	19.2 8.3	22.1 9.5	Pedestrian infrastructure	PSR		361	Mandates	2016	To be determined	Removed	0	3/1/2015			0.90		\$134,001.90		\$1.00		Caltrans	Caltrans
	SHA	Lead	5	Santa Barbara	101 154 166	Various	Various	Replace bridge rail	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$2.55		Caltrans	Caltrans
Add	SHA	Lead	5	Santa Barbara San Luis Obispo Monterey Santa Cruz	1 101	Various	Various	Create an Interagency Agreement to form an instrument to fund and enable the construction of segments of the California Coastal Trail by the stakeholder agencies	PSR		240	Roadway/Roadside Preservation	2016	514000130	Active	40	6/1/2015			0.50		\$74,445.50		\$2.50		Caltrans	Caltrans

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Add	SHA	Lead	5	Santa Barbara San Luis Obispo	1 33 41 46 58 101 135 144 150 154 166 192 217 225 227 229 246	Various	Various	California Manual on Uniform Traffic Control Devices horizontal alignment warning sign upgrades	SCVP	SCVP	015	Collision Reduction	2016	514000138	Complete	100	3/1/2015	5/28/2015	FY 14-15	0.25	0.46	\$37,222.75	\$73,247.23	\$1.50	\$4.70	Caltrans	Caltrans	
Add	SHA	Lead	5	Santa Barbara San Luis Obispo Monterey Santa Cruz San Benito	1 17 68 101 135 217	Various	Various	Upgrade roadside signs	PSSR	PSR	170	Roadway/Roadside Preservation	2014	514000120	Complete	100	6/15/2014	6/9/2014	FY 13-14	0.30	0.12	\$40,021.20	\$24,986.09	\$4.80	\$4.80	Caltrans	Caltrans	
Add	SHA	Lead	5	Santa Barbara San Luis Obispo Monterey Santa Cruz San Benito	1 19 17 41 46 68 101 135 152 156 183	Various	Various	Replace overhead signs	PSR	PSR	170	Roadway/Roadside Preservation	2014	514000123	Complete	100	6/15/2014	5/27/2014	FY 13-14	0.25	0.08	\$33,351.00	\$13,078.54	\$4.80	\$4.80	Caltrans	Caltrans	
Add	SHA	Lead	5	Santa Barbara Santa Cruz San Luis Obispo Monterey	1 9 17 41 68 129 135 152 154 156 166 183 218 246	Various	Various	Upgrade signal accessible pedestrian signal and countdown pedestrian signal	PSR	SCVP	015	Collision Reduction	2014	514000134	Complete	100	6/11/2014	6/11/2014	FY 13-14	0.10	0.08	\$13,340.40	\$14,377.41	\$2.90	\$2.90	Caltrans	Caltrans	
Add	SHA	Lead	5	Santa Cruz	1	0	37.45	Rumble strips	PSR		015	Collision Reduction	2016	To be determined	Removed	0	3/1/2015			0.90		\$134,001.90		\$2.00		Caltrans	Caltrans	
Add	R	Lead	5	Santa Cruz	1	2.27	2.50	New bike and pedestrian facilities	PSR-PDS					0515000037	Active	10	12/1/2015			1.50		\$223,336.50		\$8.60		City of Watsonville	Caltrans	
	R	IQA	5	Santa Cruz	1	13.20	R5.85	Modify signal, bus stop and turn-lanes	PSR-PDS						Removed	0	11/1/2012					\$0.00		\$1.50				
Modify	R	IQA	5	Santa Cruz	1	17.20	7.90	Widen San Lorenzo Bridge	PSR-PDS	PSR-PDS				500020104	Complete	100	12/1/2013	11/7/2013	FY 13-14	0.60	0.24	\$89,334.60	\$40,621.39	\$25.00	\$25.00	City of Santa Cruz	City of Santa Cruz	
	R	IQA	5	Santa Cruz	1	18.10	11.63	Intersection improvements	PSR-PDS					To be determined	Proposed	0	12/31/2013					\$89,334.60		\$25.00				
Modify	SHA	Lead	5	Santa Cruz	9	0	8.5	Culver repair/pollutant source control	PSR	PSR	335	Mandates	2016	514000075	Complete	100	3/1/2015	5/11/2015	FY 14-15	1.10	1.75	\$163,780.10	\$255,556.58	\$2.10	\$6.60	Caltrans	Caltrans	
Add	SHA	Lead	5	Santa Cruz	9	9.2 15.5	9.2 15.5	Scour abatement/place countermeasures	Bridge Maintenance PID		119	Bridge	2014	512000136	Removed	75	9/1/2013				0.65		\$96,779.15		\$0.58		Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Cruz	17	0.15	0.4	Shoulder widening and soil nail wall	PSR	PSR	010	Collision Reduction	2014	512000194	Complete	100	3/1/2014	6/17/2014	FY 13-14	1.15	0.91	\$153,414.60	\$161,516.51	\$3.30	\$3.30	Caltrans	Caltrans	
Modify	SHA	Lead	5	Santa Cruz	17	6	12.5	Restore pavement condition	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	514000051	Complete	100	9/1/2014	12/16/2014	FY 14-15	0.65	0.91	\$96,779.15	\$135,068.83	\$7.20	\$18.70	Caltrans	Caltrans	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Modify	SHA	Lead	5	Santa Cruz	129	3.25	3.5	Widen roadbed and construct acceleration/deceleration lanes	PSR	PSR	010	Collision Reduction	2014	513000103	Complete	100	2/20/2014	9/15/2014	FY 14-15	1.00	0.88	\$148,891.00	\$121,090.99	\$2.00	\$4.35	Caltrans	Caltrans
	SHA	Lead	5	Santa Cruz	129	5.3	8.3	Install source control measures to control erosion	PSR		335	Mandates	2014	To be determined	Removed	0	6/1/2013			0.79		\$117,623.89		\$10.50		Caltrans	Caltrans
	SHA	Lead	5	Santa Cruz	152	1.9	R2.0	Pedestrian infrastructure	PSR	PSR	361	Mandates	2016	514000039	Complete	100	3/1/2015	6/10/2015	FY 14-15	0.90	1.46	\$134,001.90	\$209,174.67	\$3.00	\$8.30	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Cruz	152	3.69	8.29	Centerline rumble strip	SCVP	SCVP	010	Collision Reduction	2014	515000009	Complete	100	5/1/2015	6/11/2015	FY 14-15	0.40	0.53	\$59,556.40	\$78,791.54	\$0.60	\$0.60	Caltrans	Caltrans
	R	Lead	5	Santa Cruz	152	0.31	1.63	Relinquishment	PSSR					513000058	Removed	70	6/30/2014			0.50		\$74,445.50		\$0.63			
	R	IQA	5	Santa Cruz	152	T2.50	T2.50	Intersection improvements at Freedom Boulevard	PSR-PDS					500000821	Removed	0	6/30/2015			0.78		\$116,134.98		\$8.10			
	SHA	Lead	5	Santa Cruz	117	Various	Various	Replace bridge rail	PSSR	PSSR	112	Bridge	2016	514000005	Complete	100	3/1/2015	6/29/2015	FY 14-15	1.00	1.88	\$148,891.00	\$249,090.23	\$6.30	\$6.30	Caltrans	Caltrans
Add	SHA	Lead	5	Santa Cruz	119	Various	Various	Accessible pedestrian signal	PSR	PSR	378	Mandates	2014	514000118	Complete	100	10/1/2014	10/8/2014	FY 14-15	0.23	0.35	\$34,244.93	\$52,634.62	\$9.20	\$9.20	Caltrans	Caltrans
Modify	SHA	Lead	5	Santa Cruz San Benito	129	4.7	9.99	Overlay and metal beam guard rail upgrades	PSR	PSR-PR	010	Collision Reduction	2014	513000037	Complete	100	3/1/2014	6/30/2014	FY 13-14	0.95	1.32	\$126,733.80	\$224,421.83	\$2.60	\$2.60	Caltrans	Caltrans
	SHA	Lead	6	Fresno	5	1.3	1.4	Statewide roadside rest area waste and drinking water	PSR	SCVP	235	Collision Reduction	2016	615000040	Complete	100	6/30/2015	6/10/2015	FY 14-15	0.40	0.27	\$59,556.40	\$39,201.66	\$1.40	\$4.55	Caltrans	Caltrans
Add	SHA	Lead	6	Fresno	5	44.93	44.93	Remove and replace abutements and approach slabs	PSSR	PSSR	110	Bridge	2016	615000046	Complete	100	5/15/2015	6/22/2015	FY 14-15	1.11	1.06	\$165,269.01	\$149,368.22	\$12.00	\$16.52	Caltrans	Caltrans
Add	SHA	Lead	6	Fresno	5	21	31	Pavement rehabilitation	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	615000209	Complete	100	6/30/2015	6/22/2015	FY 14-15	0.38	0.35	\$56,578.58	\$51,168.77	\$16.70	\$20.65	Caltrans	Caltrans
	SHA	Lead	6	Fresno	5	10.89	14.87	Install median barrier	PSR		010	Collision Reduction	2014		Removed	0	6/30/2015			0.60		\$89,334.60		\$1.30		Caltrans	Caltrans
	SHA	Lead	6	Fresno	33	70.6	70.8	Construct ADA curb ramps and sidewalks	SCVP	SCVP	361	Mandates	2016	615000043	Complete	100	6/30/2015	5/29/2015	FY 14-15	0.58	0.57	\$86,356.78	\$78,242.49	\$3.00	\$3.00	Caltrans	Caltrans
	SHA	Lead	6	Fresno	41	23.07	23.3	Polyster overlay	PSSR	PSSR	119	Bridge	2016	613000111	Complete	100	6/1/2014	9/17/2013	FY 13-14	1.00	0.01	\$134,300.00	\$2,229.00	\$4.30	\$3.60	Caltrans	Caltrans
	SHA	Lead	6	Fresno	41	20	32.2	Vehicle detection	PSR		315	Mobility	2016		Proposed	0	6/30/2014			0.90		\$134,001.90		\$4.70		Caltrans	Caltrans
	SHA	Lead	6	Fresno	41	20.1	33.449	Americans with Disabilities Act curb ramps	PSR		361	Mandates	2016		Proposed	0	6/1/2015			1.00		\$148,891.00		\$2.70		Caltrans	Caltrans
Add	R	Lead	6	Fresno	41	23.10	23.50	Construct auxiliary lane	PSR-PDS					615000062	Active	55	8/1/2015			0.74		\$110,179.34		\$24.90		City of Fresno	Caltrans
	SHA	Lead	6	Fresno	99	23	30.4	Reduce congestion	PSR	PSR	315	Mobility	2014	600020018	Complete	100	6/30/2015	7/1/2014	FY 13-14	0.70	0.21	\$86,611.00	\$37,025.00	\$7.10	\$9.90	Caltrans	Caltrans
Add	SHA	Lead	6	Fresno	99	0.95	5	Pavement rehabilitation (3R)	PSSR	PSSR	120	Roadway/Roadside Preservation	2016	615000038	Complete	100	4/15/2015	6/29/2015	FY 14-15	1.01	0.97	\$150,379.91	\$135,592.16	\$8.10	\$28.93	Caltrans	Caltrans
	SHA	Lead	6	Fresno	99	0	11.9	Pave narrow and areas beyond the gores; and install maintenance vehicle pullouts	PSR	SCVP	235	Collision Reduction	2016	615000066	Complete	100	6/1/2015	6/24/2015	FY 14-15	0.70	0.36	\$104,223.70	\$47,935.76	\$3.20	\$4.26	Caltrans	Caltrans
Add	SHA	Lead	6	Fresno	99	15.9	21.4	Pavement rehabilitation (2R)	PSSR		122	Roadway/Roadside Preservation	2016	615000039	Active	1	6/30/2015			0.02		\$2,977.82		\$13.20		Caltrans	Caltrans
Add	R	Lead	6	Fresno	99	16.77	17.49	Construct interchange	PSR-PDS					600020559	Active	15	11/1/2015			1.08		\$160,802.28		\$110.00		City of Fresno	Caltrans
	SHA	Lead	6	Fresno	145	3	23	Upgrade rail	PSR		112	Bridge	2016		Removed	0	6/30/2015			1.40		\$208,447.40		\$4.20		Caltrans	Caltrans
	SHA	Lead	6	Fresno	145	33.65	35.149	Americans with Disabilities Act curb ramps	PSR		361	Mandates	2016		Proposed	0	6/1/2015			1.00		\$148,891.00		\$1.70		Caltrans	Caltrans
	SHA	Lead	6	Fresno	168	57.8	65.45	Replace, reline culverts	PSR	PSR	151	Roadway/Roadside Preservation	2016	613000045	Complete	100	6/1/2015	11/6/2014	FY 14-15	0.50	0.04	\$74,445.50	\$5,842.96	\$2.70	\$5.90	Caltrans	Caltrans
	SHA	Lead	6	Fresno	168	T32.18	57.6	Replace, reline culverts	PSR	PSR	151	Roadway/Roadside Preservation	2016	613000046	Complete	100	6/30/2015	11/6/2014	FY 14-15	0.70	0.06	\$104,223.70	\$8,399.42	\$2.70	\$5.13	Caltrans	Caltrans
Add	SHA	Lead	6	Fresno	168	45.8	65.9	Pavement rehabilitation	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	615000210	Complete	100	7/30/2015	6/23/2015	FY 14-15	0.15	0.14	\$22,333.65	\$20,179.07	\$10.10	\$15.40	Caltrans	Caltrans
	SHA	Lead	6	Fresno	168	R9.4	R12.2	Median barrier	SCVP		010	Collision Reduction	2014		Removed	0	6/30/2014			0.60		\$89,334.60		\$2.02		Caltrans	Caltrans
	SHA	Lead	6	Fresno	180	26.95	26.95	Replace rock slope protection and construct pile supported approach slabs	PSR	PSR	119	Bridge	2016	613000189	Complete	100	6/1/2014	6/26/2014	FY 13-14	0.90	0.39	\$107,583.00	\$78,203.00	\$1.20	\$4.10	Caltrans	Caltrans
	SHA	Lead	6	Fresno	180	92	130	Upgrade rail	PSSR	PSSR	112	Bridge	2016	614000047	Complete	100	6/30/2014	7/1/2014	FY 13-14	1.15	0.75	\$154,445.00	\$148,847.00	\$20.00	\$5.40	Caltrans	Caltrans
	SHA	Lead	6	Fresno	41	R25.5	R31.372	Install high friction surface	PSSR	SCVP	010	Collision Reduction	2014	614000060	Complete	100	6/14/2015	5/27/2014	FY 13-14	0.60	0.35	\$80,580.00	\$72,282.00	\$1.10	\$2.90	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IOA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	6	Fresno Kern Kings Madera Tulare	145 58 65 178 184 204 223 43 145 233 63 65 137 190 216	34.37 51.65 .64 102.62 1.00 3.76 20.60 10.36 8.99 3.10 6.01 39.58 15.38 15.54 0.00	34.37 52.14 0.64 102.62 1.00 3.76 20.60 10.36 10.15 3.10 23.57 39.58 15.38 15.54 0.00	Install signal countdown heads/accessible pedestrian signals	SCVP	SCVP	015	Collision Reduction	2014	614000269	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.08	0.36	\$10,672.00	\$92,502.00	\$10.60	\$1.70	Caltrans	Caltrans
	SHA	Lead	6	Fresno Madera	41	29.3	1.7	Roadside safety improvements	PSR	SCVP	235	Collision Reduction	2014	613000151	Complete	100	9/1/2013	1/14/2014	FY 13-14	0.31	0.50	\$41,633.00	\$109,128.00	\$55.00	\$4.50	Caltrans	Caltrans
	SHA	Lead	6	Fresno Tulare Kings	5	0	87	Rumble strips	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$3.50		Caltrans	Caltrans
	SHA	Lead	6	Fresno Tulare Kings	198	0	44.1	Rumble strips	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$3.50		Caltrans	Caltrans
Add	SHA	Lead	6	Fresno Tulare Kings	41 168 180 198 5	R23.8 R56.2 R3.67 R14.90 R25.60 R0.00	R32.8 R6.5 R58.4 R5.5 R18.20 R26.72 R31.20	Upgrade sign panels	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	614000237	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.10	0.01	\$13,340.00	\$1,154.00	\$5.50	\$5.30	Caltrans	Caltrans
	SHA	Lead	6	Kern	5	54.1	54.1	Upgrade statewide roadside rest area waste and drinking water systems to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2014	613000150	Complete	100	8/30/2013	6/27/2013	FY 13-14	0.27	0.25	\$36,261.00	\$34,774.00	\$1.70	\$4.20	Caltrans	Caltrans
Modify	SHA	Lead	6	Kern	5	36.1	41.19	Install median barrier	PSSR	PSR	010	Collision Reduction	2014	614000207	Complete	100	7/14/2015	6/30/2014	FY 13-14	0.11	0.27	\$14,674.00	\$56,539.00	\$2.40	\$3.00	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	5	8.5	8.8	Repair concrete channel	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	613000243	Complete	100	6/1/2015	6/19/2015	FY 14-15	0.28	0.23	\$41,689.48	\$37,449.89	\$2.00	\$6.98	Caltrans	Caltrans
	SHA	Lead	6	Kern	5	62.3	75	Pavement rehabilitation (2R)	PSSR		122	Roadway/Roadside Preservation	2014	612000091	Removed	0	6/1/2014			0.38		\$56,578.58		\$60.00		Caltrans	Caltrans
	SHA	Lead	6	Kern	5	0.55	0.55	Replace bridge	PSR		110	Bridge	2016		Removed	0	6/30/2015			1.20		\$178,669.20		\$30.10		Caltrans	Caltrans
Add/Modify	R	Lead	6	Kern	5	9.50	12.00	Modify/reconstruct interchange	PSR					614000024	Active	20	6/30/2015					\$25,311.47		\$30.00		Kern Council of Governments	Kern Council of Governments
Add	SHA	Lead	6	Kern	43	0	9.3	Pavement rehabilitation	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	615000211	Complete	100	6/30/2015	6/25/2015	FY 14-15	0.36	0.35	\$53,600.76	\$47,887.37	\$11.90	\$14.34	Caltrans	Caltrans
	SHA	Lead	6	Kern	58	52.14	52.33	Install temporary concrete barrier and high friction surface	PSR	SCVP	010	Collision Reduction	2014	613000297	Complete	100	6/14/2014	1/13/2014	FY 13-14	0.60	0.04	\$69,045.00	\$7,812.00	\$0.40	\$0.60	Caltrans	Caltrans
	SHA	Lead	6	Kern	58	52.4	55.5	Roadway rehabilitation	PSR	PSSR	120	Roadway/Roadside Preservation	2014	614000009	Complete	100	6/1/2015	9/30/2013	FY 13-14	0.10	0.03	\$13,430.00	\$7,739.00	\$2.70	\$24.60	Caltrans	Caltrans
	SHA	Lead	6	Kern	58	88.5	99.8	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	614000041	Complete	100	6/30/2014	6/2/2014	FY 13-14	0.80	0.70	\$107,440.00	\$179,668.00	\$15.00	\$20.70	Caltrans	Caltrans
	SHA	Lead	6	Kern	58	R53.2	R55.6	Construct curb ramps	SCVP	SCVP	361	Mandates	2016	615000003	Complete	100	6/30/2015	5/29/2015	FY 14-15	0.17	0.16	\$25,311.47	\$22,745.95	\$5.50	\$5.50	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	58	55.43	59.67	Pavement rehabilitation (2R)	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	615000048	Complete	100	5/15/2015	6/4/2015	FY 14-15	0.63	0.61	\$93,801.33	\$84,758.76	\$13.50	\$34.61	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	58	39.9	46	Pavement rehabilitation	SCVP	SCVP	121	Roadway/Roadside Preservation	2016	615000212	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.27	0.24	\$40,200.57	\$36,898.55	\$6.20	\$12.20	Caltrans	Caltrans
	SHA	Lead	6	Kern	58	19.2	77.2	Construct shoulders and upgrade/install guardrails	PSR		015	Collision Reduction	2014		Removed	0	6/30/2014			0.60		\$89,334.60		\$4.70		Caltrans	Caltrans
	SHA	Lead	6	Kern	58	64.9	64.9	Arvin weigh-in-motion	PSR		321	Mobility	2016		Proposed	0	6/1/2015			0.50		\$74,445.50		\$4.00		Caltrans	Caltrans
	SHA	Lead	6	Kern	58	81	81	Keene weigh station	PSR		321	Mobility	2016		Proposed	0	6/30/2015			0.30		\$44,667.30		\$2.50		Caltrans	Caltrans
	SHA	Lead	6	Kern	58	R94	R94	Upgrade rail	PSR		112	Bridge	2014		Removed	0	6/30/2013			1.21		\$180,158.11		\$1.30		Caltrans	Caltrans
	SHA	Lead	6	Kern	99	19.5	21.1	Raise bridge	PSSR	PSSR	322	Bridge	2016	614000010	Complete	100	6/30/2014	7/30/2014	FY 14-15	1.00	1.37	\$148,891.00	\$191,561.38	\$3.40	\$11.20	Caltrans	Caltrans
	SHA	Lead	6	Kern	99	10.5	20.5	Pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	614000038	Complete	100	6/30/2014	10/10/2014	FY 14-15	0.90	1.62	\$134,001.90	\$247,369.25	\$20.00	\$28.90	Caltrans	Caltrans
	SHA	Lead	6	Kern	99	23.1	27.32	Improve visibility of the roadway	PSR	SCVP	010	Collision Reduction	2014	614000155	Complete	100	9/14/2015	10/27/2014	FY 14-15	0.60	0.20	\$89,334.60	\$28,883.42	\$1.00	\$3.97	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	99	0	19.5	Pavement rehabilitation (2R)	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	615000035	Complete	100	6/15/2015	6/23/2015	FY 14-15	0.73	0.68	\$108,690.43	\$97,525.26	\$28.00	\$38.08	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	6	Kern	99	21.6	24.7	Upgrade irrigation to be water efficient	SCVP	SCVP	210	Roadway/Roadside Preservation	2016	615000052	Complete	100	6/1/2015	6/18/2015	FY 14-15	0.20	0.19	\$29,778.20	\$26,810.43	\$1.00	\$1.58	Caltrans	Caltrans
Add	R	IQA	6	Kern	99	47.37	49.30	Construct interchange	PSR					615000051	Proposed	0	6/30/2016			0.23		\$34,244.93		\$91.00		Kern Council of Governments	Kern Council of Governments
Add	R	IQA	6	Kern	99	47.37	49.30	Construct interchange	PSR					600020051	Active	10	6/30/2016			0.23		\$34,244.93		\$91.00		Kern Council of Governments	Kern Council of Governments
	SHA	Lead	6	Kern	119	18.17	18.17	Intersection improvement	PSR-PR	PSR	010	Collision Reduction	2012	612000293	Complete	100	6/30/2014	9/3/2013	FY 13-14	0.16	0.09	\$21,488.00	\$18,681.00	\$1.70	\$9.80	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	166	17.44	17.44	Replace bridge	PSSR	PSSR	110	Bridge	2016	615000047	Complete	100	6/15/2015	6/26/2015	FY 14-15	1.03	1.01	\$153,357.73	\$138,481.77	\$8.10	\$12.33	Caltrans	Caltrans
	SHA	Lead	6	Kern	178	100.6	102.74	Construct raised center median and reconstruct existing center median	PSR	PSR-PR	015	Collision Reduction	2012	612000243	Complete	100	8/1/2013	6/26/2013	FY 13-14	0.50	0.89	\$67,150.00	\$127,885.00	\$2.10	\$3.20	Caltrans	Caltrans
	SHA	Lead	6	Kern	178	1.7	6.9	Pave narrow and areas beyond the gores and install maintenance vehicle pullouts	SCVP	SCVP	235	Collision Reduction	2016	613000037	Complete	100	6/30/2014	1/17/2014	FY 13-14	0.40	0.08	\$53,720.00	\$12,566.00	\$2.30	\$3.40	Caltrans	Caltrans
	SHA	Lead	6	Kern	233	21.17	21.17	Improve traffic control	SCVP	SCVP	010	Collision Reduction	2014	614000162	Complete	100	9/14/2015	9/11/2014	FY 14-15	0.60	0.50	\$89,334.60	\$77,233.05	\$1.00	\$2.60	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	5465899178204	Various	Various	Replace/repair all traffic operation systems/lighting/irrigation element components	PSR-PR	PSR	131	Emergency	2016	614000253	Complete	100	10/30/2014	11/19/2014	FY 14-15	0.50	0.62	\$74,445.50	\$95,803.82	\$16.20	\$27.70	Caltrans	Caltrans
Add	SHA	Lead	6	Kern	5899178	R55.425.490.00	R67.055.526.77	Upgrade sign panels	SCVP	SCVP	170	Roadway/Roadside Preservation	2014	614000238	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.10	0.01	\$13,340.00	\$1,445.00	\$4.30	\$4.20	Caltrans	Caltrans
	SHA	Lead	6	Kern Tulare Fresno	99	0	57.5	Rumble strips	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$4.10		Caltrans	Caltrans
Add	SHA	Lead	6	Kings	5	0	9	Pavement rehabilitation (2R)	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	615000050	Complete	100	5/1/2015	6/18/2015	FY 14-15	0.88	0.80	\$131,024.08	\$118,211.68	\$26.90	\$28.46	Caltrans	Caltrans
Modify	SHA	Lead	6	Kings	41	34.69	34.69	Construct roundabout	SCVP	SCVP	010	Collision Reduction	2016	615000041	Complete	100	4/30/2015	5/8/2015	FY 14-15	0.57	0.58	\$84,867.87	\$79,952.27	\$2.60	\$3.45	Caltrans	Caltrans
Add	SHA	Lead	6	Kings	198	R15.3	R16.2	Replace bridge deck	PSSR	PSSR	110	Bridge	2014	614000172	Complete	100	6/30/2014	5/5/2014	FY 13-14	0.20	0.04	\$26,681.00	\$6,525.00	\$7.30	\$4.70	Caltrans	Caltrans
	SHA	Lead	6	Kings	198	8.5	16	Roadside safety improvements	PSR	SCVP	235	Collision Reduction	2016	615000053	Complete	100	6/30/2015	6/4/2015	FY 14-15	0.45	0.64	\$67,000.95	\$95,839.24	\$2.50	\$5.04	Caltrans	Caltrans
	SHA	Lead	6	Kings	198	16.6	21.5	Roadside safety improvements	PSR		235	Collision Reduction	2016		Proposed	0	6/30/2015			0.40		\$59,556.40		\$2.40		Caltrans	Caltrans
Modify	SHA	Lead	6	Kings	198	15.5	15.5	Construct intersection improvement	PSR-PR	PSR	010	Collision Reduction	2014	613000034	Complete	100	4/15/2014	5/27/2014	FY 13-14	1.38	0.67	\$80,580.00	\$153,141.00	\$1.60	\$6.40	Caltrans	Caltrans
	SHA	Lead	6	Kings Fresno	5	21.5	2.25	Install median barrier	SCVP	PSR-PR	010	Collision Reduction	2014	614000115	Complete	100	7/30/2014	9/10/2014	FY 14-15	0.60	1.09	\$89,334.60	\$165,434.03	\$0.10	\$8.20	Caltrans	Caltrans
	SHA	Lead	6	Madera	41	35.4	38.9	Capital preventive maintenance	SCVP	CAPM	121	Roadway/Roadside Preservation	2016	614000043	Complete	100	6/30/2015	6/24/2014	FY 13-14	0.80	0.70	\$107,440.00	\$144,567.00	\$1.80	\$5.40	Caltrans	Caltrans
	SHA	Lead	6	Madera	41	1.97	4.9	Replace/reline culverts	PSR	PSR	151	Roadway/Roadside Preservation	2014	613000033	Complete	100	6/30/2013	3/5/2015	FY 14-15	0.10	0.14	\$14,889.10	\$21,247.30	\$2.10	\$3.80	Caltrans	Caltrans
Add	SHA	Lead	6	Madera	41	6.2	9.2	Pavement rehabilitation and reconstruction	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	614000058	Complete	100	6/30/2014	6/16/2015	FY 14-15	0.84	1.04	\$125,068.44	\$146,219.40	\$4.70	\$25.55	Caltrans	Caltrans
Modify	SHA	Lead	6	Madera	41	5.25	34.7	Install center line rumble strip	PSR-PR	PSR-PR	010	Collision Reduction	2016	615000072	Complete	100	6/10/2015	5/6/2015	FY 14-15	0.20	0.22	\$29,778.20	\$32,720.81	\$0.40	\$1.46	Caltrans	Caltrans
	SHA	Lead	6	Madera	41	6.2	9.2	Pavement rehabilitation (2R)	PSR		122	Roadway/Roadside Preservation	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$4.50		Caltrans	Caltrans
	R	Lead	6	Madera	41	1.80	10.30	State Route 41 Freeway Adoption Study Reevaluation and Interim Improvement Project	PSR-PDS	PSR-PDS				613000309	Complete	100	6/30/2014	4/24/2014	FY 13-14	1.50	0.85	\$223,336.50	\$229,702.92	\$13.00	\$52.00	Madera County Transportation Commission	Madera County Transportation Commission
	SHA	Lead	6	Madera	99	1.5	9.5	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	614000006	Complete	100	6/1/2015	5/30/2014	FY 13-14	0.80	0.68	\$107,440.00	\$124,966.00	\$12.00	\$11.10	Caltrans	Caltrans
Add	SHA	Lead	6	Madera	99	22.6	29.3	Pavement rehabilitation (2R)	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	615000037	Complete	100	4/30/2015	6/18/2015	FY 14-15	0.76	0.71	\$113,157.16	\$102,443.89	\$9.30	\$30.83	Caltrans	Caltrans
	SHA	Lead	6	Madera	99	R7.28	R7.28	Replace structure	PSR		110	Bridge	2016		Removed	0	6/30/2015			1.20		\$178,669.20		\$4.70		Caltrans	Caltrans
	R	Lead	6	Madera	99	15.10		Interchange improvements	PSR-PDS					612000215	Removed	0	To be determined					\$0.00		\$66.00			
	R	IQA	6	Madera	99233	26.20	26.92	Improve interchange	PSR-PDS	PSR-PDS				612000307	Complete	100	9/27/2013	11/18/2013	FY 13-14	0.50	0.91	\$74,445.50	\$179,601.36	\$13.00	\$15.00	Madera County Transportation Commission	Madera County Transportation Commission

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
Add	SHA	Lead	6	Tulare	65	9.36	14	Pavement rehabilitation (2R)	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	615000049	Complete	100	4/30/2015	5/26/2015	FY 14-15	0.50	0.47	\$74,445.50	\$67,712.60	\$5.00	\$12.44	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	99	19.46	19.46	Replace deck, rails, girders	PSSR	PSSR	110	Bridge	2016	614000005	Complete	100	6/1/2014	6/30/2015	FY 14-15	1.20	1.44	\$178,669.20	\$202,763.56	\$3.00	\$11.50	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	99	28.9	31	Roadside safety improvements	SCVP	SCVP	235	Collision Reduction	2016	614000051	Complete	100	6/30/2015	1/27/2015	FY 14-15	0.30	0.57	\$44,667.30	\$67,856.24	\$1.80	\$4.00	Caltrans	Caltrans	
Add	SHA	Lead	6	Tulare	99	51.3	52.33	3R Roadway rehabilitation	SCVP	SCVP	120	Roadway/Roadside Preservation	2016	615000173	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.59	0.52	\$87,845.69	\$79,016.65	\$2.70	\$5.59	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	99	22.3	22.3	Statewide roadside rest area waste and drinking water	PSR		235	Collision Reduction	2016		Removed	0	6/30/2015					\$67,000.95		\$2.40		Caltrans	Caltrans	
	SHA	Lead	6	Tulare	99	51.8	51.8	Statewide roadside rest area waste and drinking water	PSR		235	Collision Reduction	2016		Removed	0	6/30/2014					\$52,111.85		\$4.70		Caltrans	Caltrans	
	R	IQA	6	Tulare	99	27.60	27.60	Modify Paige Avenue interchange	PSR					600020130	Proposed	0	6/1/2017					\$178,669.20		\$15.00		City of Tulare	City of Tulare	
Add	R	Lead	6	Tulare	99	36.10	36.80	Reconstruct interchange	PSR-PDS					To be determined	Proposed	0	10/1/2015					\$330,538.02		\$32.30		Tulare County Association of Governments	Tulare County Association of Governments	
	SHA	Lead	6	Tulare	190	15.24	16.45	Install concrete median barrier	PSR	PSR	010	Collision Reduction	2014	614000105	Complete	100	6/14/2015	12/22/2014	FY 14-15	0.60	1.44	\$89,334.60	\$197,187.25	\$5.40	\$7.01	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	190	34.7	39.4	Replace, reline culverts	PSR		151	Roadway/Roadside Preservation	2016		Removed	0	6/30/2015					\$104,223.70		\$1.90		Caltrans	Caltrans	
Add	R	Lead	6	Tulare	190	13.10	17.30	Operational improvements	PSR-PDS	PSR-PDS				614000004	Complete	100	1/31/2014	4/8/2014	FY 13-14	0.92	0.45	\$136,979.72	\$91,092.61	\$11.50	\$11.50	City of Porterville	City of Porterville	
	R	IQA	6	Tulare	190	16.50	16.50	Interchange improvements	PSR-PDS						Removed	0	To be determined						\$0.00		\$3.30			
	SHA	Lead	6	Tulare	198	R4.25 R6.80	R4.85 R8.30	Install median barrier	PSR	PSR	010	Collision Reduction	2014	614000001	Complete	100	6/30/2015	3/14/2014	FY 13-14	0.60	0.65	\$80,580.00	\$135,169.00	\$1.20	\$4.30	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	198	11.7	19.7	Pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	614000114	Complete	100	6/30/2014	7/1/2014	FY 13-14	0.90	0.56	\$120,870.00	\$127,029.00	\$38.00	\$14.20	Caltrans	Caltrans	
Modify	SHA	Lead	6	Tulare	198	R18.42	R18.42	Install median barrier	PSR	PSR	010	Collision Reduction	2014	615000096	Complete	100	6/30/2014	6/19/2015	FY 14-15	0.60	0.57	\$89,334.60	\$83,177.50	\$0.90	\$2.28	Caltrans	Caltrans	
	SHA	Lead	6	Tulare	198	0	44.1	Construct shoulders and upgrade/install guardrails	PSR		015	Collision Reduction	2014		Removed	0	6/30/2015					\$89,334.60		\$4.70		Caltrans	Caltrans	
	R	IQA	6	Tulare	198	5.70	5.70	Improve interchange	PSR-PDS					To be determined	Proposed	0	6/16/2016					\$148,891.00		\$13.50		City of Visalia	City of Visalia	
	R	Lead	6	Tulare	198	6.70	0.00	Minor widening and safety improvement	PSR-PDS	PSR-PDS				612000339	Complete	100	1/31/2014	3/21/2014	FY 13-14	0.60	0.32	\$89,334.60	\$56,472.68	\$11.50	\$6.50	City of Visalia	City of Visalia	
	R	IQA	6	Tulare	198	R11.50	R11.90	Improve interchange	PSR-PDS					600020127	Removed	10	6/30/2014					\$156,335.55		\$32.50				
	SHA	Lead	6	Tulare	65 198	42.7 R10.0	45.2 R11.9	Pave narrow and areas beyond the gores and install maintenance vehicle pullouts	PSR		235	Collision Reduction	2016		Proposed	0	6/1/2015					\$104,223.70		\$3.40		Caltrans	Caltrans	
	SHA	Lead	6	Various	Various	0	0	California Tiger Salamander Mitigation Bank	SCVP	SCVP	240	Roadway/Roadside Preservation	2016	615000176	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.11	0.09	\$16,378.01	\$15,386.29	\$2.00	\$2.00	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	1	3.75 10.73 18.36 30.28	7.66 14.14 18.77 30.74	Install "Quick Kurb" and median rumble strips, place retro-reflective pavement markers, and refresh striping	SCVP	SCVP	010	Collision Reduction	2012	713000313	Complete	100	6/30/2015	11/22/2013	FY 13-14	0.60	0.21	\$81,808.20	\$36,649.49	\$1.50	\$1.50	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	1	9	10.5	Bridge paint	SCVP	PSSR	119	Bridge	2016	714000102	Complete	100	6/30/2015	5/27/2015	FY 14-15	0.30	0.78	\$44,667.30	\$111,723.22	\$3.08	\$5.96	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	1	41.8	42.1	Reconstruct roadway embankment, shoulder and repair failed drainage system, reconstruct rock slope protection	SCVP	SCVP	131	Emergency	2014	715000212	Complete	100	6/30/2015	4/8/2015	FY 14-15	0.30	0.20	\$44,667.30	\$32,831.82	\$11.00	\$21.23	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	1	35.07	35.43	Enhance lighting, paint striping and queue warning system	PSR-PR	SCVP	170	Roadway/Roadside Preservation	2016	715000227	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.10	0.22	\$14,889.10	\$33,990.94	\$5.30	\$5.80	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	1	0.67	6.9	Culvert replacement/repair	PSSR		151	Roadway/Roadside Preservation	2016	0715000117	Removed	10	6/30/2015					\$22,333.65		\$1.30		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	1	16.81	16.81	ADA infrastructure	CAPM		378	Mandates	2016	To be determined	Removed	0	8/1/2013					\$44,667.30		\$3.89		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	1	49.3	49.9	Replace raised median	CAPM		015	Collision Reduction	2016	To be determined	Removed	0	8/1/2013					\$44,667.30		\$15.66		Caltrans	Caltrans	
	R	IQA	7	Los Angeles	1	8.24	8.62	Replace bridge and ramp modification	PSR-PDS	PSR-PDS				700020046	Complete	100	9/30/2013	7/1/2013	FY 13-14	1.34	0.73	\$199,513.94	\$244,092.64	\$53.50	\$53.50	Burlington Northern Santa Fe	Burlington Northern Santa Fe	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	R	Lead	7	Los Angeles	1	20.60	21.90	Improve ADA accessibility, complete streets, and mobility	PSR-PDS	PSR-PDS				715000162	Complete	100	1/30/2015	1/26/2015	FY 14-15	1.40	1.29	\$208,447.40	\$190,361.77	\$50.00	\$50.00	City of Hermosa Beach	City of Hermosa Beach
	SHA	IQA	7	Los Angeles	1	30.16	30.73	Bridge and roadway widening	PSR-PDS						Removed	0	12/1/2014			1.00		\$148,891.00		\$15.00		To be determined	To be determined
	SHA	Lead	7	Los Angeles	5	C43.9	C46.3	Lane replacement	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	713000478	Complete	100	6/30/2015	6/13/2014	FY 13-14	1.20	0.75	\$163,616.40	\$184,014.90	\$14.40	\$22.80	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	14	19.8	Slab replacement and shoulder	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	713000492	Complete	100	6/30/2015	7/30/2013	FY 13-14	0.20	0.16	\$40,904.10	\$29,389.39	\$15.80	\$15.80	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	5	28.9	29.4	Lane replacement	CAPM	PSSR	122	Roadway/Roadside Preservation	2014	714000019	Complete	100	6/30/2015	6/13/2014	FY 13-14	0.70	1.12	\$95,442.90	\$268,387.85	\$25.40	\$16.50	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	13.7	26.7	Install metal beam guard rail and concrete barrier	CAPM	SCVP	015	Collision Reduction	2016	714000101	Complete	100	6/30/2014	2/12/2014	FY 13-14	0.70	0.17	\$95,442.90	\$39,468.93	\$7.68	\$8.60	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	19.2	28.9	Slab replacement/shoulder and ramps	PSSR	CAPM	121	Roadway/Roadside Preservation	2014	714000224	Complete	100	8/1/2013	6/13/2014	FY 13-14	0.50	0.26	\$68,173.50	\$46,903.46	\$89.08	\$3.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	31.35	36.14	Convert existing irrigation to smart controller, follow up to Expenditure Authorization 07-1218V1	SCVP	SCVP	210	Roadway/Roadside Preservation	2012	714000253	Complete	100	6/30/2014	6/9/2014	FY 13-14	0.30	0.10	\$40,904.10	\$18,566.10	\$2.96	\$2.10	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	0	88.6	Upgrade existing guide signs to current standards, replace overhead sign structures, convert lighting to induction type	SCVP	PSSR	170	Roadway/Roadside Preservation	2014	714000274	Complete	100	6/30/2015	6/9/2014	FY 13-14	2.80	0.16	\$381,771.60	\$34,624.37	\$0.67	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	47.63	48.03	Install high friction surface treatment and enhance delineation	PSR	SCVP	010	Collision Reduction	2014	714000282	Complete	100	6/30/2015	6/3/2014	FY 13-14	1.15	0.14	\$156,799.05	\$49,877.81	\$4.00	\$1.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	39.2	43.8	Slab replacement and grinding	PSR-PR	PSSR	122	Roadway/Roadside Preservation	2016	714000300	Complete	100	6/30/2015	5/22/2015	FY 14-15	2.29	2.04	\$340,960.39	\$310,016.76	\$19.85	\$53.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	R81.8	R87.8	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000065	Complete	100	11/1/2014	10/13/2014	FY 14-15	0.71	0.72	\$105,712.61	\$110,563.70	\$13.20	\$13.02	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	R75.0	R81.8	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000067	Complete	100	11/1/2014	11/18/2014	FY 14-15	0.30	0.58	\$44,667.30	\$90,058.98	\$10.91	\$10.95	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	0	1.5	Slab replacement and grinding	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	715000083	Complete	100	12/31/2014	11/24/2014	FY 14-15	0.25	0.13	\$37,222.75	\$25,685.16	\$28.00	\$28.00	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	70.4	70.4	Culvert replacement/repair	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	715000092	Complete	100	6/30/2015	6/16/2015	FY 14-15	0.15	0.23	\$22,333.65	\$33,447.70	\$2.10	\$2.15	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5	34	35	Paint bridge	PSR	PSSR	119	Bridge	2016	715000116	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.15	0.43	\$171,224.65	\$68,526.12	\$4.00	\$9.52	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	5	20.3	20.3	Paint bridge	SCVP		110	Bridge	2016	700021166	Removed	0	6/30/2014			0.60		\$89,334.60		\$1.77		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	5	0.3	5	Upgrade bridge rail	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$30.20		Caltrans	Caltrans
	SHA	IQA	7	Los Angeles	5	29.20	29.20	Widen and upgrade	PSR-PDS						Removed	0	6/30/2013					\$0.00		\$18.10		To be determined	To be determined
	SHA	IQA	7	Los Angeles	5	29.40	29.40	Widen and upgrade	PSR-PDS						Removed	0	6/30/2013					\$0.00		\$16.50		To be determined	To be determined
	SHA	Lead	7	Los Angeles	5	59.00	88.60	Capacity enhancement	PSR-PDS						Removed	0	6/30/2015			1.25		\$186,113.75		\$1,300.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10	2.15	18.39	Slab replacement/cold plane and overlay alligator crack	PSR	CAPM	121	Roadway/Roadside Preservation	2014	714000020	Complete	100	6/30/2014	7/31/2013	FY 13-14	0.60	0.12	\$81,808.20	\$33,674.26	\$6.58	\$30.20	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	10	2.1	11.1	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	CAPM	SCVP	235	Collision Reduction	2016	714000055	Complete	100	8/1/2013	6/25/2014	FY 13-14	0.30	0.13	\$40,904.10	\$18,667.13	\$14.67	\$3.40	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	10	18.2	21	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	PSR	SCVP	235	Collision Reduction	2016	714000058	Complete	100	6/30/2015	6/25/2014	FY 13-14	1.15	0.13	\$156,799.05	\$18,058.44	\$3.10	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10	31.15	37.48	Lane replacement	CAPM	PSSR	120	Roadway/Roadside Preservation	2016	714000044	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.70	1.95	\$104,223.70	\$301,888.97	\$12.60	\$59.38	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10	37.2	42.4	Pavement rehabilitation	PSSR	PSSR	120	Roadway/Roadside Preservation	2014	715000008	Complete	100	9/30/2014	8/19/2014	FY 14-15	0.10	0.21	\$14,889.10	\$21,966.99	\$37.00	\$49.52	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10	28.33 28.18	28.33 28.28	Deck replacement	PSSR	PSSR	110	Bridge	2016	715000220	Complete	100	6/1/2015	6/29/2015	FY 14-15	0.40	0.83	\$59,556.40	\$129,911.61	\$7.30	\$3.44	Caltrans	Caltrans

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Add	SHA	Lead	7	Los Angeles	10	22.3	28.2	Replace joint seals, deck methacrylite, polyester concrete, closure pours	PSSR		119	Bridge	2014	715000280	Active	40	8/31/2015			0.95		\$141,446.45		\$6.10		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10	10.12	15.82	Remove raise islands and replace with concrete barrier type 60, lighting and overhead sign	SCVP		010	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.30		\$44,667.30		\$1.68		Caltrans	Caltrans
	SHA	IQA	7	Los Angeles	10	R7.20	R8.90	Reconfigure ramps and nearby streets	PSR-PDS						Removed	0	4/1/2015			1.07		\$159,313.37		\$130.00		To be determined	To be determined
	SHA	Lead	7	Los Angeles	14	R54.31	R72.1	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	715000006	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.40	0.24	\$59,556.40	\$31,804.55	\$2.25	\$3.30	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	14	R19	R31	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	PSSR	SCVP	235	Collision Reduction	2016	715000007	Complete	100	6/30/2014	6/18/2015	FY 14-15	1.13	0.29	\$168,246.83	\$37,015.10	\$16.30	\$3.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	14	R25.5	35	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000063	Complete	100	11/1/2014	11/19/2014	FY 14-15	0.71	0.52	\$105,712.61	\$79,754.00	\$8.49	\$17.60	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	14	35	R53.5	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000069	Complete	100	11/1/2014	11/19/2014	FY 14-15	0.71	0.54	\$105,712.61	\$82,328.95	\$7.62	\$9.36	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	14	60.7	77	Reconstruct pavement structure and ramps	PSSR		122	Roadway/Roadside Preservation	2016	715000194	Active	20	9/1/2015			1.10		\$163,780.10		\$120.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	14	30.63 59.55	30.63 59.55	Place high friction surface treatment	SCVP		010	Collision Reduction	2016	715000234	Active	75	8/1/2015			0.40		\$59,556.40		\$0.49		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	14	25	77	Mill and overlay ramps and auxiliary lanes	SCVP		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			0.60		\$89,334.60		\$1.80		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	14	66.526	66.562	Widen ramp and improve intersection	PSSR		010	Collision Reduction	2014	To be determined	Removed	0	6/30/2015			3.70		\$550,896.70		\$11.69		Caltrans	Caltrans
Add	R	Lead	7	Los Angeles	14	64.68	64.68	Widen bridge, modify ramps and install traffic signals at off-ramps, widen and improve local streets and other context sensitive solutions	PSR-PDS	PSR-PDS				714000114	Complete	100	6/30/2015	5/26/2015	FY 14-15	2.64	2.33	\$393,072.24	\$349,172.84	\$20.00	\$19.50	City of Lancaster	City of Lancaster
	SHA	IQA	7	Los Angeles	14	64.68	64.68	Widen bridge, modify ramps and install traffic signals at off-ramps, widen and improve local streets and other context sensitive solutions	PSR-PDS					700020048	Removed	0	10/30/2015			1.00		\$148,891.00		\$20.00		To be determined	To be determined
Add	R	IQA	7	Los Angeles	14	66.73	66.73	Modify ramps and traffic signals, reduce bottlenecks on adjacent local streets and other context sensitive solutions	PSR-PDS					714000103	Active	70	6/30/2015			0.43		\$64,023.13		\$15.00		City of Lancaster	City of Lancaster
on 3/13	R	IQA	7	Los Angeles	14	67.95	67.95	Add new on/off ramps, install traffic signals, improve local streets and other context sensitive solutions	PSR-PDS					715000198	Active	1	10/15/2015	To be determined		0.50		\$74,445.50		\$10.00		Los Angeles Metro City of Lancaster	City of Lancaster
Add	R	IQA	7	Los Angeles	14	70.99	70.99	Widen bridge, modify ramps and install traffic signals at off-ramps, widen and improve local streets and other context sensitive solutions	PSR-PDS					714000283	Active	20	9/1/2015			0.44		\$65,512.04		\$15.00		City of Lancaster	City of Lancaster
	R	Lead	7	Los Angeles	14	R59.78	R61.38	Widen and modify ramps and mainline improvements	PSR-PDS	PSR-PDS				713000285	Complete	100	9/15/2014	10/13/2014	FY 14-15	2.64	2.11	\$393,072.24	\$324,497.70	\$25.00	\$24.90	City of Palmdale	City of Palmdale
Add	R	Lead	7	Los Angeles	14	R63.47	R63.87	Widen, modify ramp/bridge	PSR-PDS					714000333	Active	30	10/1/2015			2.78		\$413,916.98		\$20.00		City of Palmdale	City of Palmdale
Add	SHA	Lead	7	Los Angeles	39	30	31	Install catwalk	PSR		119	Bridge	2016	715000082	Removed	35	6/30/2015			1.15		\$171,224.65		\$2.80		Caltrans	Caltrans

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Add	R	IQA	7	Los Angeles	47	0.43	0.95	State Route 47 on ramp modification and off ramp addition at Front Street	PSR-PDS					To be determined	Proposed	0	7/1/2015				0.55		\$81,890.05		\$32.50		City of Los Angeles	City of Los Angeles
Add	SHA	Lead	7	Los Angeles	57	R4.45	R12.12	Slab replacement and grinding	PSR	CAPM	121	Roadway/Roadside Preservation	2014	713000483	Complete	100	6/30/2015	6/13/2014	FY 13-14	1.15	0.49	\$156,799.05	\$102,067.62	\$2.52	\$18.20	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	57	R7.7	R11.8	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	CAPM	SCVP	235	Collision Reduction	2016	714000032	Complete	100	6/30/2015	6/26/2014	FY 13-14	0.70	0.13	\$95,442.90	\$22,519.65	\$18.00	\$3.00	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	57	R0.00	R4.45	Lane replacement	CAPM	PSSR	122	Roadway/Roadside Preservation	2014	714000067	Complete	100	6/30/2015	6/13/2014	FY 13-14	0.70	0.84	\$95,442.90	\$266,757.10	\$12.00	\$97.90	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	60	R3.25	11.75	Lane replacement	PSSR	PSSR	122	Roadway/Roadside Preservation	2014	714000009	Complete	100	6/30/2014	7/31/2013	FY 13-14	1.82	0.20	\$248,151.54	\$129,703.19	\$8.51	\$89.10	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	60	11.5	12	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	714000056	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.64	0.23	\$87,535.00	\$34,273.76	\$0.90	\$2.80	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	66	0	3.22	Upgrade curb ramp and sidewalk	CAPM	SCVP	361	Mandates	2016	714000177	Complete	100	8/1/2013	6/9/2014	FY 13-14	0.30	0.48	\$40,904.10	\$134,772.09	\$11.26	\$5.60	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	71	0	5	Pavement repair and ramps	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015				0.70		\$104,223.70		\$10.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	91	R14.1	16.6	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	PSSR	SCVP	235	Collision Reduction	2016	714000057	Complete	100	8/1/2013	7/7/2014	FY 13-14	0.50	0.14	\$68,173.50	\$26,168.77	\$49.50	\$2.70	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	91	R11.32	R20.74	Slab rigid pavement/cold plane and overlay alligator crack	PSSR	CAPM	121	Roadway/Roadside Preservation	2014	714000151	Complete	100	6/30/2014	6/13/2014	FY 13-14	1.17	0.65	\$159,525.99	\$135,561.21	\$2.64	\$21.70	Caltrans	Caltrans	
Add	R	IQA	7	Los Angeles	91	R10.27	R12.96	91/605 Improvements on State Route-91 at Interstate 710, including local interchange reconfigurations and one general purpose lane in each direction - project is in pre-planning phase	PSR-PDS					To be determined	Proposed	0	10/1/2015				1.05		\$156,335.55		\$490.00		Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities
Add	SHA	IQA	7	Los Angeles	91	R13.45	R19.61	91/605/405 - widen by adding one to two lanes along the freeway at 91/605/405 by Gateway Cities	PSR-PDS	PSR-PDS				713000240	Complete	100	6/30/2014	6/30/2014	FY 13-14	1.05	0.49	\$156,335.55	\$166,160.74	\$540.00	\$540.00	Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities	
Add	SHA	Lead	7	Los Angeles	101	S0.00	1.9	Slab replacement, cold plane and overlay, shoulder and ramps	PSSR	CAPM	121	Roadway/Roadside Preservation	2014	713000489	Complete	100	9/30/2013	7/31/2013	FY 13-14	2.36	0.08	\$321,778.92	\$21,004.84	\$11.00	\$14.70	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	101	11.8	35.28	Slab replacement/cold plane overlay alligator crack	CAPM	PSSR	122	Roadway/Roadside Preservation	2014	714000217	Complete	100	8/1/2013	6/16/2014	FY 13-14	0.30	0.25	\$40,904.10	\$63,655.37	\$19.95	\$54.50	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	101	1.8	8.4	Pavement repair and ramps	PSSR	CAPM	121	Roadway/Roadside Preservation	2014	714000223	Complete	100	6/30/2014	6/12/2014	FY 13-14	4.49	0.17	\$612,198.03	\$34,002.78	\$0.67	\$2.90	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	101	0	1.7	Convert existing remote irrigation control system to smart controllers, install stream rotor heads to conserve water, follow up to Expenditure Approval 07-2759U1	SCVP	SCVP	210	Roadway/Roadside Preservation	2016	714000255	Complete	100	6/30/2015	6/13/2014	FY 13-14	0.30	0.14	\$40,904.10	\$24,377.68	\$2.96	\$2.10	Caltrans	Caltrans	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
Add	SHA	Lead	7	Los Angeles	101	0	17.2	Upgrade existing guide signs to current standards, replace overhead sign structures, convert lighting to induction type	SCVP	PSSR	170	Roadway/Roadside Preservation	2014	714000279	Complete	100	6/30/2014	6/12/2014	FY 13-14	0.30	0.19	\$40,904.10	\$40,065.87	\$2.98	\$13.50	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	101	7.75	27.7	Upgrade median barrier to Type 60	Bridge Maintenance PID	PSR-PR	015	Collision Reduction	2016	714000035	Complete	100	6/30/2014	6/16/2015	FY 14-15	1.20	2.27	\$178,669.20	\$339,970.96	\$7.00	\$26.00	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	101	1.74	6.63	Source control	SCVP	PSR	335	Mandates	2016	715000010	Complete	100	6/30/2014	6/1/2015	FY 14-15	0.60	0.32	\$89,334.60	\$43,854.29	\$2.05	\$4.25	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	101	19.99	19.99	Vertical clearance	PSR	PSSR	322	Bridge	2016	715000277	Complete	100	6/30/2014	6/17/2015	FY 14-15	0.40	0.21	\$59,556.40	\$33,358.96	\$1.50	\$7.60	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	101	19.99	19.99	Vertical clearance	PSSR		322	Bridge	2016	715000002	Removed	70	6/1/2015			0.90		\$134,001.90		\$8.10		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	101	0	1.9	Slab replacement, cold plane and overlay, shoulder and ramps	SCVP		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014				0.40		\$59,556.40		\$6.24		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	101	0	20	Upgrade bridge rail	PSR		112	Bridge	2016	To be determined	Removed	0	6/30/2014				1.15		\$171,224.65		\$4.00		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	101	34	36	Substructure rehab	SCVP		110	Bridge	2016	To be determined	Removed	0	6/30/2014				0.40		\$59,556.40		\$2.08		Caltrans	Caltrans
	SHA	IQA	7	Los Angeles	101	0.26	0.62	Freeway and ramp improvements	PSR-PDS						Removed	0	6/30/2016					\$0.00		\$21.00		To be determined	To be determined	
	SHA	Lead	7	Los Angeles	101	1.70	2.70	Add auxiliary lanes	PSR-PDS	PSR-PDS				700000556	Complete	100	6/30/2013	6/27/2013	FY 12-13	1.31	1.31	\$195,047.21	\$193,027.46	\$30.00	\$30.00	Caltrans	Los Angeles Metro Caltrans Santa Barbara County Association of Governments	
Add	SHA	Lead	7	Los Angeles	101	2.85	25.30	Add high occupancy vehicle lane	PSR-PDS						Removed	0	6/30/2015				2.25		\$335,004.75		\$19.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	101	2.85	25.30	Add high occupancy vehicle lane	PSR-PDS						Removed	0	6/30/2014					\$0.00		\$3,900.00			Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	101	5.50	6.70	Capital preventive maintenance on hollywood park	PSR-PDS	PSR-PDS				714000180	Complete	100	9/30/2014	4/23/2015	FY 14-15	0.04	0.03	\$5,955.64	\$5,342.82	\$970.00	\$977.00	Friends of Hollywood Central Park	Friends of Hollywood Central Park	
	SHA	IQA	7	Los Angeles	101	8.20	9.20	Segment 4 - add auxiliary lane in both directions	PSR-PDS						Removed	0	6/30/2014					\$0.00		\$34.00		To be determined	To be determined	
Add	R	IQA	7	Los Angeles	101	9.13	10.34	Add Southbound onramp	PSR-PR	PSR-PR				713000307	Complete	100	6/30/2014	5/27/2014	FY 13-14	0.78	0.36	\$116,134.98	\$144,900.58	\$26.00	\$12.80	NBC Universal	NBC Universal/Tony Harris.	
Add	R	IQA	7	Los Angeles	101	9.13	10.34	Segment 3 - add auxiliary lane in both directions	PSR-PDS					To be determined	Proposed	0	6/30/2015				0.78		\$116,134.98		\$26.00		NBC Universal/Tony Harris.	NBC Universal/Tony Harris.
Add	R	IQA	7	Los Angeles	101	10.40	11.45	Segment 2 - add auxiliary lane in both directions	PSR-PDS					To be determined	Proposed	0	6/30/2015				1.02		\$151,868.82		\$39.00		NBC Universal/Tony Harris.	NBC Universal/Tony Harris.
	SHA	Lead	7	Los Angeles	101	25.30	38.10	Add high occupancy vehicle lane	PSR-PDS						Removed	0	6/30/2016					\$0.00		\$650.00			Caltrans	Caltrans
Add	R	Lead	7	Los Angeles	101	32.80	33.80	Provide connectivity for both the recreational community and severed wildlife populations	PSR-PDS	PSR-PDS				714000213	Complete	100	9/30/2015	5/1/2015	FY 14-15	1.48	0.88	\$220,358.68	\$128,349.43	\$49.60	\$49.60	Santa Monica Mountains Conservancy/ U.S. National Park Service/Mountains Recreation and Conservation Authority	Santa Monica Mountains Conservancy/ U.S. National Park Service/Mountains Recreation and Conservation Authority	
	SHA	Lead	7	Los Angeles	103	0.9	0.9	Upgrade bridge rail	PSR		112	Bridge	2014	To be determined	Removed	0	6/30/2015				3.50		\$521,118.50		\$3.75		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	105	0	18.145	Upgrade transportation management system	PSSR	PSR	315	Mobility	2016	714000073	Complete	100	6/30/2014	6/25/2014	FY 13-14	2.08	0.23	\$283,601.76	\$46,863.17	\$8.00	\$7.80	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	105	0.3	2.5	Deck methacrylate and joint deal	PSSR	PSSR	119	Bridge	2012	714000087	Complete	100	6/30/2014	10/11/2013	FY 13-14	1.14	0.12	\$155,435.58	\$21,285.16	\$14.66	\$6.30	Caltrans	Caltrans	

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	SHA	Lead	7	Los Angeles	105	R14.1	R16.8	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	CAPM	SCVP	235	Collision Reduction	2016	715000209	Complete	100	8/1/2013	6/18/2015	FY 14-15	0.30	0.33	\$44,667.30	\$50,255.91	\$35.22	\$1.72	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	105	R7.8	R10.3	Source control	PSSR	PSR	335	Mandates	2016	715000241	Complete	100	6/30/2014	6/29/2015	FY 14-15	1.90	0.24	\$282,892.90	\$37,601.45	\$2.80	\$3.88	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	105	0	19	Bridge preventive maintenance	PSSR		119	Bridge	2016	To be determined	Removed	0	6/30/2015			1.90		\$282,892.90		\$8.79		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	105	4.22	4.72	Widen from 3 to 4 mixed flow lane	PSR-PDS	PSR-PDS				714000036	Complete	100	6/30/2014	6/9/2014	FY 13-14	2.00	0.71	\$297,782.00	\$230,547.58	\$19.50	\$53.00	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	105	R2.10	R17.80	Add express lane	PSR-PDS					715000122	Active	50	12/31/2015	To be determined		4.00		\$595,564.00		\$900.00		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	105	R3.29	R4.94	Widen from 3 to 4 Mixed Flow lane	PSR-PDS	PSR-PDS				714000016	Complete	100	6/30/2014	5/22/2014	FY 13-14	2.00	0.85	\$297,782.00	\$250,432.94	\$39.00	\$20.50	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	107	0	4.8	Americans with Disabilities Act infrastructure	CAPM	SCVP	361	Mandates	2016	714000198	Complete	100	6/30/2014	6/20/2014	FY 13-14	0.89	0.43	\$117,407.91	\$133,087.19	\$8.00	\$4.90	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	107	0	4.8	Slab rigid pavement/cold plane and overlay alligator crack	PSR	CAPM	121	Roadway/Roadside Preservation	2016	715000014	Complete	100	6/30/2014	5/26/2015	FY 14-15	1.15	1.17	\$171,224.65	\$173,471.88	\$4.00	\$12.27	Caltrans	Caltrans
Add	R	Lead	7	Los Angeles	107	0.65	4.30	Intersections improvements	PSR-PDS	PSR-PDS				715000079	Complete	100	12/31/2014	12/30/2014	FY 14-15	0.50	0.50	\$74,445.50	\$68,712.67	\$21.50	\$21.50	Los Angeles Metro City of Torrance	Caltrans
	SHA	Lead	7	Los Angeles	110	R0.75	24.1	Slab replacement and grinding	PSR	CAPM	121	Roadway/Roadside Preservation	2014	713000487	Complete	100	6/30/2014	7/30/2013	FY 13-14	0.71	0.07	\$93,662.49	\$17,679.46	\$7.05	\$30.50	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	13.4	23.1	Trash total maximum daily loads implementation (Phase 5)	SCVP	PSSR	335	Mandates	2016	714000081	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.30	0.71	\$39,576.00	\$178,765.97	\$1.00	\$15.40	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	110	25.48	25.8	Paint bridge	SCVP	PSSR	119	Bridge	2016	714000105	Complete	100	6/30/2015	6/23/2014	FY 13-14	0.30	0.23	\$39,575.70	\$42,897.11	\$3.00	\$6.40	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	18.83	23.84	Upgrade metal beam guard rail and end treatment and crash cushion	PSR	SCVP	015	Collision Reduction	2016	714000264	Complete	100	6/30/2014	6/13/2014	FY 13-14	1.01	0.10	\$120,865.00	\$24,186.24	\$7.83	\$5.30	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	3.81	6.52	Maximum daily load trash on harbor freeway between Pacific Coast Highway and 223rd St, stormwater mitigation	PSSR	PSSR	335	Mandates	2016	700000525	Complete	100	6/30/2015	6/29/2015	FY 14-15	1.00	0.75	\$148,891.00	\$122,761.10	\$2.00	\$14.36	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	110	0	25.75	Upgrading and life cycle replacements (five years or less) for the transportation management system (traffic monitoring station) along I-110 PM 0.0/25.75, upgrading the communications system, life cycle replacement of various traffic monitoring station elements, and installing traffic controllers	PSR	PSR	315	Mobility	2016	715000051	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.42	0.76	\$62,534.22	\$124,237.61	\$33.75	\$34.45	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	110	10	11	Replace culvert system	PSSR	SCVP	151	Roadway/Roadside Preservation	2016	715000095	Complete	100	6/1/2015	5/29/2015	FY 14-15	0.15	0.39	\$22,333.65	\$58,161.13	\$1.80	\$3.41	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	25	25.48	Paint bridge	PSR-PR		119	Bridge	2016	700021250	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.57		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	0.7	21.4	Install embankment barrier and replace the damaged metal beam guard rail to concrete	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.30		\$44,667.30		\$3.30		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	9	13.5	Slab replacement and grinding	SCVP		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			0.30		\$44,667.30		\$1.92		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	13.5	21.5	Slab replacement and grinding	PSSR		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			1.10		\$163,780.10		\$55.00		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110	24.6	30	install metal beam guard rail, concrete barrier safety light, remove raised island	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.60		\$89,334.60		\$2.50		Caltrans	Caltrans
Add	R	Lead	7	Los Angeles	110	10.19	20.48	Install barrier markers, signs, flashing beacons, light emitting diode lighting and chevrons	PSR-PR					715000131	Proposed	0	6/30/2015			0.50		\$74,445.50		\$1.10		Caltrans Los Angeles Metro	Caltrans Los Angeles Metro

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	SHA	Lead	7	Los Angeles	110	20.58	20.90	Modify ramp	PSR-PDS					70000537	Removed	0	7/30/2012					\$0.00		\$39.00		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	118	R9.0	R10.1	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	715000004	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.13	0.26	\$19,355.83	\$34,741.58	\$1.51	\$3.34	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	118	0	R14.3	Mill and place alligator crack ramps	PSR		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015				1.00		\$148,891.00		\$11.70		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	118	R4.5	R9.1	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	CAPM		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2014				0.90		\$134,001.90		\$9.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	118	R4.82	R4.82	Widen for one additional lane at Westbound Tampa Ave off-ramp	PSR					715000215	Active	10	6/30/2016	To be determined				\$148,891.00		\$11.50		Caltrans	Caltrans	
Add	R	Lead	7	Los Angeles	126	1.60	4.60	Widening from 4 to 6 lanes	PSR					715000192	Active	5	1/14/2015					\$111,668.25		\$45.00		Newhall	Newhall	
	SHA	Lead	7	Los Angeles	134	1.55	4.8	Source control	SCVP	PSR	335	Mandates	2016	715000011	Complete	100	6/30/2014	5/12/2015	FY 14-15	0.75	0.33	\$111,668.25	\$45,215.85	\$2.30	\$2.52	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	134	0	13.3	Slab rigid pavement/cold plane and overlay alligator crack	PSR	CAPM	121	Roadway/Roadside Preservation	2016	715000013	Complete	100	6/30/2015	5/26/2015	FY 14-15	1.00	2.26	\$148,891.00	\$339,574.89	\$14.30	\$36.00	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	134	6.34	8.23	Culvert replacement/repair	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	715000093	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.15	0.38	\$22,333.65	\$52,154.99	\$1.40	\$2.85	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	138	2.1	21.05	Install centerline and shoulder rumble strip	SCVP	SCVP	010	Collision Reduction	2012	713000232	Complete	100	6/30/2015	10/28/2013	FY 13-14	0.30	0.27	\$39,575.70	\$57,215.33	\$3.30	\$2.40	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	138	46.7	63.7	Cold plane and overlay	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	714000219	Complete	100	6/30/2015	6/13/2014	FY 13-14	0.30	0.19	\$39,575.70	\$44,392.77	\$2.50	\$10.70	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	138	0	36.9	Cold plane and overlay alligator crack	SCVP	CAPM	121	Roadway/Roadside Preservation	2016	715000001	Complete	100	8/30/2013	6/12/2015	FY 14-15	0.10	1.65	\$14,889.10	\$255,676.89	\$27.71	\$22.54	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	138	45	52	Install centerline and shoulder rumble strip	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015				1.00		\$148,891.00		\$15.60		Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	138	R61.77	R62.00	Widen, modify ramp/bridge Project 9	PSR-PDS					713000284	Active	50	3/30/2015					\$52,111.85		\$15.00		City of Palmdale	City of Palmdale	
Add	SHA	Lead	7	Los Angeles	187	3.5	8.9	Cold plane and overlay alligator crack	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	713000493	Complete	100	6/30/2014	7/30/2013	FY 13-14	0.84	0.11	\$59,221.00	\$25,781.76	\$0.71	\$11.30	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	210	20.85	24.6	Lane replacement	SCVP	PSSR	122	Roadway/Roadside Preservation	2014	713000484	Complete	100	6/30/2014	7/31/2013	FY 13-14	0.50	0.24	\$33,991.00	\$65,242.25	\$5.68	\$49.50	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	210	R32.8	R44.7	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	714000030	Complete	100	6/20/2014	6/18/2014	FY 13-14	0.30	0.20	\$40,021.20	\$33,577.32	\$6.20	\$6.10	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	25	32.8	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	714000031	Complete	100	6/20/2014	6/13/2014	FY 13-14	0.30	0.19	\$40,021.20	\$37,057.72	\$3.00	\$3.20	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	R33.75	R39.8	Source control	PSR	PSR	335	Mandates	2016	714000033	Complete	100	6/20/2014	7/3/2014	FY 13-14	0.70	0.59	\$93,382.80	\$84,819.07	\$4.00	\$4.00	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	210	24.7	44.92	New traffic monitoring station and life cycle replacement	PSR	PSR-PR	315	Mobility	2014	714000165	Complete	100	6/15/2014	6/12/2014	FY 13-14	0.50	0.27	\$66,702.00	\$67,510.75	\$24.80	\$24.80	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	0	18.9	Trash total maximum daily load implementation-(phase 3B)	PSSR	PSSR	335	Mandates	2016	714000104	Complete	100	6/1/2015	6/29/2015	FY 14-15	0.94	1.09	\$139,957.54	\$159,510.26	\$17.60	\$20.40	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	0	9.1	Lane replacement	SCVP	PSSR	122	Roadway/Roadside Preservation	2016	714000299	Complete	100	6/30/2014	6/29/2015	FY 14-15	0.30	1.32	\$44,667.30	\$201,025.67	\$1.00	\$108.01	Caltrans	Caltrans	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
	SHA	Lead	7	Los Angeles	210	R24.6	R25.3	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP	SCVP	235	Collision Reduction	2016	715000005	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.30	0.23	\$44,667.30	\$31,737.31	\$3.00	\$3.42	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	16.1	20.85	Lane replacement	CAPM		120	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.17		\$174,202.47		\$43.00		Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	210	21.121	21.121	Reconstruct POC	PSR		378	Mandates	2016	To be determined	Removed	0	6/30/2015			1.30		\$193,558.30		\$3.36		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	36	44.7	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	PSR		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2014					\$0.00		\$0.00		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	210	R32.8	R36.82	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2014				0.30		\$44,667.30		\$0.00		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	213	2.8	3.7	Replace/line damaged storm drain	PSSR	PSSR	151	Roadway/Roadside Preservation	2016	700000457	Complete	100	6/30/2014	7/1/2014	FY 13-14	4.14	0.40	\$552,292.56	\$78,675.46	\$0.70	\$2.80	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	213	0	7.984	Americans with Disabilities Act infrastructure	SCVP	SCVP	361	Mandates	2016	714000178	Complete	100	6/20/2014	6/30/2014	FY 13-14	0.60	0.45	\$80,042.40	\$107,040.21	\$2.10	\$5.00	Caltrans	Caltrans	
Add	R	Lead	7	Los Angeles	213	6.98	6.98	Intersections Modifications	PSR-PDS	PSR-PDS				715000080	Complete	100	12/31/2014	12/15/2014	FY 14-15	0.57	0.57	\$85,080.57	\$79,663.92	\$26.50	\$26.50	Los Angeles Metro City of Torrance	Caltrans	
Add	SHA	Lead	7	Los Angeles	405	20.5	28	Alligator crack cold plane/overlay/replace slab and grind	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	713000485	Complete	100	8/1/2013	7/30/2013	FY 13-14	0.27	0.09	\$36,019.08	\$39,451.37	\$20.00	\$20.00	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	8.76	8.76	Bridge preventive maintenance	PSSR	PSSR	119	Bridge	2016	714000084	Complete	100	6/20/2014	6/18/2014	FY 13-14	0.45	0.44	\$60,031.80	\$104,081.47	\$7.00	\$2.50	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	42.9	42.9	Van Nuys Southbound and Northbound weigh in motion	PSR	PSR	321	Mobility	2016	714000097	Complete	100	6/30/2014	6/26/2014	FY 13-14	0.30	0.21	\$40,021.20	\$56,936.27	\$1.50	\$3.60	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	405	28	39	Slab replacement and alligator crack overlay	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	714000222	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.05	0.12	\$6,670.20	\$19,384.67	\$1.30	\$2.30	Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	11.7	12.16	Reconstruct truck scales	PSR		321	Mobility	2014	700021123	Removed	0	6/30/2013			0.50		\$74,445.50		\$5.00		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	0	28	Upgrade TCRMS	PSR		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.10		\$14,889.10		\$9.37		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	0	49	Bridge preventive maintenance	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2014			1.20		\$178,669.20		\$2.10		Caltrans	Caltrans	
	SHA	Lead	7	Los Angeles	405	21.1	28	Alligator crack cold plane/overlay/replace slab and grind	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			1.15		\$171,224.65		\$0.00		Caltrans	Caltrans	
	SHA	IQA	7	Los Angeles	405	4.88	4.88	Modify interchange	PSR-PDS						Removed	0	6/30/2015					\$0.00		\$2.80		To be determined	To be determined	
	SHA	Lead	7	Los Angeles	405	15.00	15.00	Widen Northbound off ramp to 182nd street and modify signal at terminus and widen Northbound on ramp to two lanes, modify signal and construct a new Southbound on ramp from Northbound Crenshaw	PSR-PDS						To be determined	Removed	0	6/30/2013					\$0.00		\$57.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	605	0	20.5	Slab replacement and grinding	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	714000221	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.05	0.07	\$6,670.20	\$17,850.35	\$1.70	\$1.70	Caltrans	Caltrans	
Add	SHA	Lead	7	Los Angeles	605	0	26	Upgrade transportation management system	PSR	PSR	315	Mobility	2016	715000016	Complete	100	6/30/2015	6/9/2015	FY 14-15	0.60	0.38	\$89,334.60	\$59,817.73	\$3.90	\$11.75	Caltrans	Caltrans	

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Add	SHA	Lead	7	Los Angeles	605	10.129 20.947	15.678 25.584	Install high friction surface treatment	SCVP		010	Collision Reduction	2014	714000304	Active	60	6/30/2014			0.40		\$59,556.40		\$8.40		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	605	0	26	Annual element source control	PSSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.05		\$156,335.55		\$2.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	605	0	50	Bridge preventive maintenance	Bridge Maintenance PID		119	Bridge	2016	To be determined	Removed	0	6/30/2015			0.50		\$74,445.50		\$6.77		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	605	0.25	14.6	Upgrade curb ramp and sidewalk	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.60		\$89,334.60		\$2.20		Caltrans	Caltrans
	R	IQA	7	Los Angeles	605	R19.39	R19.39	Modify ramps	PSR-PDS	PSR-PDS				700020881	Complete	100	9/30/2014	8/7/2014	FY 14-15	1.52	0.67	\$226,314.32	\$93,018.35	\$36.00	\$8.80	City of Industry	City of Industry
Add	SHA	Lead	7	Los Angeles	710	23.6	32	Culvert replacement/repair	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	715000089	Complete	100	6/1/2015	5/27/2015	FY 14-15	0.15	0.22	\$22,333.65	\$35,464.48	\$1.30	\$1.55	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	710	6.8	32.8	Annual element source control	PSSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			1.05		\$156,335.55		\$2.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	710	22.17	22.17	Paint bridge	PSSR		110	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$9.80		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	710	22.66	22.66	Paint bridge	PSSR		110	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$11.00		Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	710	4.90	24.90	Construct sound walls in various locations along Interstate 710	NBSSR					713000243	Removed	70	6/30/2014			0.35		\$52,111.85		\$1,350.00		Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities
	SHA	IQA	7	Los Angeles	710	Various	Various	Construct sounds walls in various locations along I-710	PSR-PDS						Removed	0	2/1/2014					\$0.00		\$13.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	710	Various	Various	Construct sounds walls in various locations along I-710	PSR-PDS						Removed	0	2/1/2013					\$0.00		\$19.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	710	Various	Various	Construct sounds walls in various locations along I-710	PSR-PDS						Removed	0	2/1/2014					\$0.00		\$19.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	710	Various	Various	PID re-evaluation for early action projects (e.g. local interchange)	PSR-PDS						Removed	0	6/30/2014					\$0.00		\$19.00		To be determined	To be determined
	SHA	Lead	7	Los Angeles	001 91	0.04 11.43	0.04 11.43	Upgrade bridge rail	PSSR	PSSR	112	Bridge	2014	712000095	Complete	100	9/30/2013	6/28/2013	FY 13-14	1.86	1.70	\$248,131.44	\$307,989.53	\$4.10	\$1.80	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	01 122 91 405	Various	Various	Colorado lagoon and Los Cerritos Channel storm water treatment- total maximum daily load document	PSR		335	Mandates	2014	700020900	Removed	0	6/30/2013			0.10		\$14,889.10		\$22.90		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	01 23 27	17.38 0.00 0.00	62.85 6.74 9.30	Santa Monica Bay near shore storm water treatment - total maximum daily loads	PSR	PIR	335	Mandates	2016	714000086	Complete	100	6/30/2015	5/22/2015	FY 14-15	0.85	1.53	\$126,557.35	\$225,888.46	\$6.30	\$8.30	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	01 91 105 107 110 405	Various	Various	Dominguez Channel storm water treatment - total maximum daily load	PSR		335	Mandates	2014	700020923	Removed	0	6/30/2013			0.10		\$14,889.10		\$77.60		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	02 23 60 66 164 210	13.08 6.75 9.57 0.00 2.80 31.64	14.35 7.28 10.84 2.36 3.20 35.99	Various small lakes storm water treatment - total maximum daily loads	PSSR	PSSR	335	Mandates	2016	700021024	Complete	100	6/20/2014	6/12/2014	FY 13-14	2.38	1.19	\$317,501.52	\$318,258.02	\$8.00	\$8.90	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	039 071 091 110 138 710	0.75	70.38	Seismic retrofit and bridge rail	PSSR	PSSR	113	Bridge	2016	714000024	Complete	100	6/30/2015	6/22/2015	FY 14-15	1.75	2.92	\$260,559.25	\$431,817.75	\$8.80	\$13.99	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	060 210 405 605	3	39	Seismic retrofit	PSSR		113	Bridge	2016	To be determined	Removed	0	6/30/2015			2.00		\$297,782.00		\$31.50		Caltrans	Caltrans

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	SHA	Lead	7	Los Angeles	10 405	18.4 3.3	31.3 7.6	Phase 2-C I-10 from Interstate 5 to Interstate 605, Interstate 405 from Lakewood Boulevard to Interstate 710; install best management practices for stormwater mitigation	PSSR	PSSR	335	Mandates	2016	712000104	Complete	100	6/20/2014	6/26/2014	FY 13-14	1.44	0.71	\$192,101.76	\$179,843.19	\$14.70	\$26.90	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	10 710	R2.15 27.9 44.8 9.4	R14.83 29.0 48.0 23.2	Upgrade transportation management system	PSR	PSR	315	Mobility	2014	714000246	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.10	0.17	\$13,340.40	\$39,757.04	\$5.04	\$5.00	Caltrans	Caltrans
	R	IQA	7	Los Angeles	101 134 170	11.45 0.00 14.49	12.86 0.86 14.78	Add lane through interchange in both directions	PSR-PDS					712000369	Active	15	6/30/2015					\$165,269.01		\$62.00		NBC Universal/ Tony Harris.	NBC Universal/ Tony Harris.
Add	SHA	Lead	7	Los Angeles	105 405	6 12.4	7.6 19.3	Replace and install new irrigation components to operate smart irrigation controllers	SCVP		131	Emergency	2014	0715000163	Removed	65	5/1/2015					\$44,667.30		\$1.30		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	110 405	13.00 8.80	13.00 8.80	New flyover ramp on Northbound I-405 and add auxiliary lane on Southbound I-110	PSR-PDS						Removed	0	6/30/2013					\$0.00		\$148.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	118 27	0.00 18.6	R14.3 20.10	Mill and place alligator crack ramps	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	713000486	Complete	100	8/1/2013	7/30/2013	FY 13-14	0.18	0.10	\$24,012.72	\$27,088.64	\$35.20	\$35.20	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	134 710	R13.07 R32.51	R13.07 R32.51	Seismic retrofit and bridge rail	PSSR	PSSR	113	Bridge	2016	712000096	Complete	100	6/30/2014	12/23/2013	FY 13-14	1.84	1.44	\$245,463.36	\$294,902.32	\$2.80	\$5.50	Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	138 14	43.42 R59.05	43.68 R61.03	Palmdale boulevard ramps and mainline improvement	PSR-PDS					713000283	Active	50	3/30/2015					\$65,512.04		\$25.00		City of Palmdale	City of Palmdale
Add	SHA	Lead	7	Los Angeles	210 405 605	R38.58 25.46 22.15	R38.96 34.21 23.96	Seismic retrofit	PSSR	PSSR	113	Bridge	2016	714000281	Complete	100	6/30/2015	6/17/2015	FY 14-15	2.25	1.84	\$335,004.75	\$280,873.96	\$23.97	\$5.73	Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	405 105	Various	Various	Project Study Report-Project Development Support for Interstate-405 and Interstate 105 corridors	PSR-PDS					To be determined	Proposed	0	12/1/2015					\$454,117.55		\$390.00		Los Angeles Metro Caltrans Measure R for Gateway Cities	To be determined
Add	SHA	Lead	7	Los Angeles	5 10	18.0 50.4	19.0 19.0	To overlay road surface with high friction surface treatment, upgrade highway light to light emitting diode, and install mast lighting	SCVP		010	Collision Reduction	2014	715000297	Active	50	8/1/2015					\$59,556.40		\$3.00		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5 101 405	11 0.6 4.93	14 6.0 4.93	Pump station repairs	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	715000246	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.15	0.23	\$22,333.65	\$36,771.85	\$1.80	\$5.33	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5 14	R59.7 R35.5	R73.19 R77.008	Install shoulder rumble strips	CAPM	SCVP	010	Collision Reduction	2014	714000218	Complete	100	6/30/2014	5/20/2014	FY 13-14	0.40	0.13	\$53,361.60	\$27,731.98	\$1.00	\$1.00	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5 14	44.2	46	Safety lighting and slope stabilization	PSR	PSR	150	Emergency	2016	714000244	Complete	100	2/27/2015	3/11/2015	FY 14-15	0.20	0.23	\$29,778.20	\$35,320.12	\$7.62	\$7.37	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	5 605	8.9 6.6	10.3 7.1	Convert existing remote irrigation control system irrigation to smart controllers - install stream rotor heads to conserve water	SCVP	SCVP	210	Roadway/Roadside Preservation	2012	714000254	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.10	0.12	\$13,340.40	\$27,249.29	\$3.10	\$2.80	Caltrans	Caltrans
Add	R	IQA	7	Los Angeles	5 710	13.78	23.21	Evaluation of geometric alternatives for Interstate 5/Interstate 710 interchange	PSR-PDS					714000312	Removed	0	12/30/2014					\$72,956.59		\$175.00		Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities
	SHA	IQA	7	Los Angeles	5 710	Various	Various	Evaluation of geometric alternatives for interchange	PSR-PDS						Removed	0	6/30/2014					\$148,891.00		\$175.00		To be determined	To be determined
Add	R	IQA	7	Los Angeles	60 605	14.41	21.07	605 Project Study Report Project Development Support by Gateway Cities	PSR-PDS					714000331	Proposed	0	6/30/2015					\$287,359.63		\$295.00		Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities

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Add	SHA	Lead	7	Los Angeles	60 710 605	0.0 5.6 0.0	30.5 27.4 20.5	Upgrade sign panels	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	715000237	Complete	100	6/30/2015	6/26/2015	FY 14-15	0.25	0.72	\$37,222.75	\$112,409.88	\$3.40	\$3.42	Caltrans	Caltrans
Add	SHA	IQA	7	Los Angeles	605 5 105	6.36 6.39 16.14	15.10 9.45 17.80	Widen by adding one to two lanes along the freeway	PSR-PDS	PSR-PDS				713000248	Complete	100	6/30/2014	6/30/2014	FY 13-14	0.59	0.41	\$87,845.69	\$134,453.35	\$1,350.00	\$1,350.00	Los Angeles Metro Caltrans Measure R for Gateway Cities	Los Angeles Metro Caltrans Measure R for Gateway Cities
	SHA	Lead	7	Los Angeles	710 60	23.3 R2.9	25.6 R3.8	Source control	PSR	PSR	335	Mandates	2016	714000061	Complete	100	6/20/2014	6/19/2014	FY 13-14	0.70	0.28	\$93,382.80	\$41,138.72	\$4.00	\$4.00	Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles	91 105 110 405	6.298 7.435 4.171 22.202	6.298 7.435 4.171 22.202	Install high friction surface treatment	SCVP	SCVP	010	Collision Reduction	2014	714000216	Complete	100	6/30/2014	6/25/2014	FY 13-14	0.40	0.13	\$53,361.60	\$26,005.77	\$1.72	\$2.37	Caltrans	Caltrans
	SHA	IQA	7	Los Angeles	91 405 605	R0.00	R18.00	Interchange improvements	PSR-PDS						Removed	0	10/1/2013							\$39.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	91 405 605	R0.00	R18.00	Interchange improvements	PSR-PDS						Removed	0	6/30/2014							\$39.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	91 405 605	R0.00	R18.00	Interchange improvements	PSR-PDS						Removed	0	10/1/2013							\$52.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	91 405 605	Various	Various	Interchange improvements	PSR-PDS						Removed	0	2/1/2016			1.00		\$148,891.00		\$674.00		To be determined	To be determined
	SHA	IQA	7	Los Angeles	91 405 605	Various	Various	Interchange improvements	PSR-PDS						Removed	0	6/20/2015							\$33.00		To be determined	To be determined
	SHA	Lead	7	Los Angeles	Various	Various	Various	Upgrade highway advisory radio	PSR		315	Mobility	2014	To be determined	Removed	0	6/30/2013			0.10		\$14,889.10		\$9.35		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	Various	Various	Various	Annual element source control	PSR		335	Mandates	2014	To be determined	Removed	0	6/30/2013			0.79		\$117,623.89		\$2.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	Various	Various	Various	Annual element source control	PSR		335	Mandates	2014	To be determined	Removed	0	6/30/2013			0.79		\$117,623.89		\$2.50		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles	Various	Various	Various	Annual element source control	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			0.79		\$117,623.89		\$2.50		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles Ventura	1	37.67 0.00	62.86 0.92	Culvert replacement/repair	PSSR	PSSR	151	Roadway/Roadside Preservation	2016	715000090	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.15	0.60	\$22,333.65	\$93,484.80	\$1.30	\$6.61	Caltrans	Caltrans
	SHA	Lead	7	Los Angeles Ventura	001 090 101 405	1	36	Seismic retrofit	PSSR		113	Bridge	2016	To be determined	Removed	0	6/30/2015			1.90		\$282,892.90		\$13.80		Caltrans	Caltrans
	SHA	Lead	7	Los Angeles Ventura	071 101 710 118	0	30	Vertical clearance	PSSR		322	Bridge	2016	To be determined	Removed	0	6/30/2015			1.15		\$171,224.65		\$1.54		Caltrans	Caltrans
Add	SHA	Lead	7	Los Angeles Ventura	1 5 101 103 & 34 33/150 118	8.34, 9.93 16.05 50.03,50.2 ,50.08 0.43 & 14.04 1.45 12.9	8.34, 9.93 16.05 50.03,50.2 ,50.08 0.43 & 14.2 1.45 12.9	Annual element source control	PSR	PSSR	335	Mandates	2016	715000261	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.40	0.34	\$59,556.40	\$47,750.62	\$2.00	\$2.28	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	1	0	4.39	Annual element source control	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	714000008	Complete	100	6/30/2015	7/30/2013	FY 13-14	0.30	0.15	\$40,904.10	\$44,091.18	\$2.96	\$5.10	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	1	21.81	27.06	Culvert replacement/repair	PSSR	SCVP	151	Roadway/Roadside Preservation	2016	715000118	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.15	0.50	\$22,333.65	\$61,637.87	\$1.30	\$1.89	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	1	4	5	Place rock slope protection	SCVP		131	Emergency	2016	715000286	Active	1	10/1/2015			0.30		\$44,667.30		\$6.65		Caltrans	Caltrans
	SHA	Lead	7	Ventura	1	23.03	26.42	Culvert/invert repair	PSSR		151	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.28		\$190,580.48		\$14.40		Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	23	0	R3.29	Cold plane and overlay alligator crack	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	714000007	Complete	100	8/1/2013	7/30/2013	FY 13-14	0.30	0.10	\$40,904.10	\$44,224.43	\$30.51	\$3.90	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	23	R3.29	11.26	Lane replacement	SCVP	PSSR	122	Roadway/Roadside Preservation	2016	713000479	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.30	1.48	\$44,667.30	\$225,324.18	\$3.93	\$71.45	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	33	0	6.3	Slab replacement, cold plane and overlay alligator crack	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	714000006	Complete	100	6/30/2015	7/30/2013	FY 13-14	0.30	0.12	\$40,904.10	\$45,620.84	\$2.96	\$15.70	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/QA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	7	Ventura	33	1	33	Americans with Disabilities Act infrastructure	CAPM		361	Mandates	2016	To be determined	Removed	0	8/1/2013			0.30		\$44,667.30		\$14.20		Caltrans	Caltrans
	SHA	Lead	7	Ventura	33	2.5	30.5	Upgrade bridge rail	SCVP		112	Bridge	2016	To be determined	Removed	0	6/30/2014			1.00		\$148,891.00		\$1.89		Caltrans	Caltrans
	SHA	Lead	7	Ventura	34	10.43	12	Culvert replacement/repair	CAPM		151	Roadway/Roadside Preservation	2016	714000164	Removed	45	6/30/2014			0.72		\$107,201.52		\$23.00		Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	101	37	40	Lane replacement	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	713000488	Complete	100	6/30/2015	6/26/2015	FY 14-15	1.15	1.83	\$171,224.65	\$227,931.39	\$2.50	\$19.95	Caltrans	Caltrans
	SHA	Lead	7	Ventura	101	30.2	31	Source control	PSSR	PSR	335	Mandates	2016	715000009	Complete	100	6/30/2015	6/24/2015	FY 14-15	1.15	0.40	\$171,224.65	\$54,168.36	\$2.50	\$2.20	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	101	1.2	14.2	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000068	Complete	100	11/1/2014	11/18/2014	FY 14-15	0.71	0.65	\$105,712.61	\$99,651.49	\$4.00	\$11.65	Caltrans	Caltrans
	SHA	Lead	7	Ventura	101	0.00	9.00	Widen the freeway from three to four lanes including ramp improvements	PSR-PDS						Removed	0	1/1/2016					\$0.00		\$570.00		Caltrans	Caltrans
	R	Lead	7	Ventura	101	4.10	30.90	Widen the freeway to add high occupancy vehicle including ramp improvements	PSR-PDS	PSR-PDS				713000249	Complete	100	12/31/2013	12/23/2013	FY 13-14	2.14	1.20	\$318,626.74	\$313,758.89	\$1,510.00	\$1,510.00	Caltrans Ventura County Transportation Commission	Caltrans Ventura County Transportation Commission
	SHA	Lead	7	Ventura	101	9.00	22.70	Widen the freeway from three to four lanes including ramp improvements	PSR-PDS						Removed	0	10/1/2015					\$0.00		\$790.00		Caltrans	Caltrans
	SHA	Lead	7	Ventura	101	22.70	30.90	Widen the freeway from three to four lanes including ramp improvements	PSR-PDS						Removed	0	1/1/2015					\$0.00		\$480.00		Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	118	T18.75	R32.6	Pavement repair and ramps	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	714000220	Complete	100	6/30/2014	6/13/2014	FY 13-14	0.30	0.25	\$39,576.00	\$43,413.76	\$7.40	\$3.10	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	118	R24.1	R29.7	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	CAPM	SCVP	235	Collision Reduction	2016	715000210	Complete	100	6/30/2014	6/18/2015	FY 14-15	0.86	0.39	\$128,046.26	\$55,183.15	\$6.50	\$3.84	Caltrans	Caltrans
	SHA	Lead	7	Ventura	118	24.1	26.8	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	PSR		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2014					\$104,223.70		\$0.70		Caltrans	Caltrans
	SHA	Lead	7	Ventura	118	R26.8	R29.7	1) Relocate appurtenances, 2) Add slope/gore and narrow area paving, 3) Maintenance vehicle pullout: access gates, access roads, remote irrigation control system	SCVP		235	Collision Reduction	2016	To be determined	Removed	0	6/30/2015					\$44,667.30		\$1.51		Caltrans	Caltrans
	SHA	Lead	7	Ventura	118	19.70	27.30	Add 1 high occupancy vehicle lane in each direction	PSR-PDS						Removed	0	8/1/2015					\$0.00		\$117.00		Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	118	T18.24	R27.30	Widen from Ventura and Los Angeles County Line to Tapo Canyon Road	PSR-PDS	PSR-PDS				713000311	Complete	100	6/30/2013	6/18/2013	FY 12-13	4.97	1.22	\$739,988.27	\$176,049.69	\$1,510.00	\$1,510.00	Caltrans	Ventura County Transportation Commission Caltrans
Add	SHA	Lead	7	Ventura	126	0	13.6	Slab replacement and grinding	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	713000481	Complete	100	6/30/2014	7/30/2013	FY 13-14	3.60	0.14	\$474,908.40	\$25,980.32	\$55.00	\$14.20	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	126	13.6	34.6	Slab rigid pavement/cold plane and overlay alligator crack	SCVP	CAPM	121	Roadway/Roadside Preservation	2014	714000021	Complete	100	6/30/2015	5/20/2014	FY 13-14	0.30	0.87	\$39,575.70	\$117,931.21	\$1.65	\$23.60	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	7	Ventura	126	R 10.2	R 12.7	Convert existing remote irrigation control system - install stream rotor heads, valves, flow sensor to conserve water	SCVP	SCVP	210	Roadway/Roadside Preservation	2016	714000256	Complete	100	6/30/2015	6/10/2014	FY 13-14	0.10	0.10	\$13,191.90	\$16,554.87	\$35.42	\$2.20	Caltrans	Caltrans
	SHA	Lead	7	Ventura	126	R10.2	R12.7	Source control	CAPM	PIR	335	Mandates	2016	715000012	Complete	100	6/30/2014	6/26/2015	FY 14-15	3.20	0.31	\$476,451.20	\$43,069.30	\$7.50	\$2.93	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	126	R8.2	R12.8	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000064	Complete	100	11/1/2014	11/19/2014	FY 14-15	0.71	0.41	\$105,712.61	\$55,425.37	\$2.60	\$9.15	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	126	0.97	R8.2	Various total maximum daily load	PIR	PIR	335	Mandates	2014	715000066	Complete	100	11/1/2014	11/5/2014	FY 14-15	0.30	0.57	\$44,667.30	\$82,216.01	\$4.18	\$4.20	Caltrans	Caltrans
	SHA	Lead	7	Ventura	126	0	13	Slab Replacement and grinding	SCVP		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.22		Caltrans	Caltrans
	SHA	Lead	7	Ventura	126	0	34.6	Americans with Disabilities Act infrastructure	SCVP		361	Mandates	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$3.00		Caltrans	Caltrans
	SHA	Lead	7	Ventura	150	28.15 15.82 16.13	28.15 15.82 16.13	Americans with Disabilities Act infrastructure	SCVP	PSSR	112	Bridge	2016	713000099	Complete	100	6/30/2014	5/13/2014	FY 13-14	0.30	1.00	\$39,575.70	\$229,911.03	\$2.20	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	001 033	4.89 7.0 11.4 19.6	4.89 7.4 11.4 32.6	Upgrade timber bridge rail	PSR	PSR	315	Mobility	2014	714000245	Complete	100	6/15/2014	6/13/2014	FY 13-14	0.10	0.17	\$13,340.40	\$34,394.13	\$3.22	\$3.60	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	23 101 118 126	1.45	31.71	Annual element	PSR	PSR	335	Mandates	2014	715000085	Complete	100	11/1/2014	10/30/2014	FY 14-15	0.71	0.51	\$105,712.61	\$74,149.37	\$2.25	\$2.25	Caltrans	Caltrans
Add	SHA	Lead	7	Ventura	23 118	16.599	34.4	Upgrade transportation management system	SCVP	SCVP	361	Mandates	2016	714000179	Complete	100	6/20/2014	6/9/2014	FY 13-14	0.60	0.43	\$80,042.40	\$97,481.22	\$1.65	\$6.60	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	10	155.1	156.1	Ramp improvements	SCVP	SCVP	310	Mobility	2014	812000054	Complete	100	6/15/2014	5/6/2014	FY 13-14	0.30	0.05	\$40,021.20	\$7,399.93	\$3.00	\$3.00	Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	12.48	13.1	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000283	Complete	100	6/30/2014	3/24/2014	FY 13-14	1.24	0.21	\$163,191.00	\$31,208.44	\$1.70	\$1.70	Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	9.57	14.1	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000284	Complete	100	6/30/2014	6/16/2014	FY 13-14	1.24	0.27	\$163,191.00	\$52,330.40	\$4.50	\$4.50	Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	16.3	21.3	Rehabilitate mainline pavement, ramps and shoulders	PSSR	PSSR	122	Roadway/Roadside Preservation	2014	812000303	Complete	100	9/30/2013	6/26/2013	FY 13-14	1.00	0.18	\$131,606.00	\$31,244.90	\$40.00	\$161.20	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	10	74	105	Portland cement concrete plastic/pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2014	814000115	Complete	100	6/15/2014	6/11/2014	FY 13-14	0.69	1.30	\$92,048.76	\$380,871.86	\$90.00	\$91.80	Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	27.7	27.7	Rehabilitation/substructure	PSSR	PSR	110	Bridge	2016	814000051	Complete	100	10/1/2014	6/29/2015	FY 14-15	1.15	1.71	\$171,224.65	\$260,940.94	\$1.70	\$13.50	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	10	110.5	110.5	Upgrade to standard bridge rail	PSR	SCVP	112	Bridge	2016	814000216	Complete	100	4/15/2015	3/11/2015	FY 14-15	1.10	0.41	\$163,780.10	\$59,053.32	\$0.80	\$1.10	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	10	29.6	29.6	High friction surface treatment	SCVP	SCVP	010	Collision Reduction	2014	815000076	Complete	100	6/2/2015	6/29/2015	FY 14-15	0.16	0.13	\$23,822.56	\$20,766.02	\$0.50	\$1.20	Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	134	145.2	Rehabilitate mainline pavement, ramps and shoulders	PSSR		122	Roadway/Roadside Preservation	2016	812000286	Removed	0	6/30/2015			1.00		\$148,891.00		\$44.80		Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	8.2	16.3	Pavement Rehabilitation, cold plane, alligator crack overlay, upgrade bridge approach railing and minor drainage	PSSR		120	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.50		\$223,336.50		\$77.80		Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	21.3	25.1	Pavement Rehabilitation, cold plane, alligator crack overlay, upgrade bridge approach railing and minor drainage	PSSR		120	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.50		\$223,336.50		\$34.40		Caltrans	Caltrans
	SHA	Lead	8	Riverside	10	56.95	56.95	Recompact Golf Center Parkway overcrossing (56-0614)	PSSR		119	Bridge	2014	To be determined	Removed	0	10/1/2014			1.25		\$186,113.75		\$1.68		Caltrans	Caltrans
	R	IQA	8	Riverside	10	9.31	9.57	Reconstruct interchange	PSR					800020184	Removed	0	7/1/2016			To be determined		To be determined		\$25.00			
	R	IQA	8	Riverside	10	38.25	38.25	Construct 6 lane interchange	PSR-PDS					800020213	Removed	0	12/4/2015			0.50		\$74,445.50		\$238.00			
	R	IQA	8	Riverside	10	41.17	41.17	New interchange	PSR-PDS					800001007	Removed	0	12/3/2015			0.50		\$74,445.50		\$132.00			
	R	IQA	8	Riverside	10	53.90	55.50	Widen existing bridges and local street, and reconfigure diamond interchange	PSR-PDS					800000368	Active	5	7/1/2015			0.50		\$74,445.50		\$47.00		Indio	Indio

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	R	IQA	8	Riverside	10	55.24	56.24	Reconstruct interchange	PSR-PDS					800020208	Active	5	7/1/2015			0.50		\$74,445.50		\$49.00		City of Indio	City of Indio
	R	IQA	8	Riverside	10	56.20	57.80	Widen existing ramps	PSR-PDS					800000367	Removed	0	12/1/2015			0.50		\$74,445.50		\$18.50			
Add	SHA	Lead	8	Riverside	15	6.73	25.55	Deck rehabilitation/joint seals	PSSR	PSSR	119	Bridge	2014	812000311	Complete	100	6/15/2014	6/6/2014	FY 13-14	0.15	0.03	\$20,010.60	\$5,496.54	\$2.50	\$2.50	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	15	27.78	40.96	Meth deck/replace joint seals, approach slabs, super repair, railing repair	PSSR	PSSR	119	Bridge	2014	813000074	Complete	100	6/15/2014	6/6/2014	FY 13-14	0.15	0.03	\$20,010.60	\$7,561.49	\$2.00	\$2.00	Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	1.55	16	Storm water mitigation	PSR	PIR	335	Mandates	2016	812000332	Complete	100	6/1/2014	6/30/2015	FY 14-15	1.15	0.21	\$171,224.65	\$29,993.74	\$7.40	\$6.40	Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	6.8 7.6	40.8 41.81	Storm water mitigation	PSR	PSR	335	Mandates	2016	812000333	Complete	100	6/1/2014	6/24/2015	FY 14-15	1.15	0.49	\$171,224.65	\$71,292.16	\$1.00	\$1.60	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	15	0.0 23.9 38.2	3.0 33.4 51.5	Perform slab replacements mill and overlay	PIR	PIR	121122	Roadway/Roadside Preservation	2016	814000167	Complete	100	4/16/2015	6/26/2015	FY 14-15	0.69	0.63	\$102,734.79	\$94,140.01	\$74.30	\$89.10	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	15	0	41.8	Install RMS, closed circuit television, changeable message sign, VDS and FOC SYS	PSR	PSR	315	Mobility	2016	814000175	Complete	100	3/25/2015	12/12/2014	FY 14-15	0.30	0.36	\$44,667.30	\$51,665.93	\$15.94	\$24.10	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	15	23.8	33.4	Shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	815000063	Complete	100	6/2/2015	6/30/2015	FY 14-15	0.16	0.16	\$23,822.56	\$25,130.34	\$0.80	\$1.10	Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	0	52	Collision reduction	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	7/1/2014			0.30		\$44,667.30		\$7.00		Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	2.5	17	25 bridges	PSSR		119	Bridge	2016	To be determined	Removed	0	6/30/2015			1.25		\$186,113.75		\$6.30		Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	10.2	33.4	Pavement rehabilitation	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	7/1/2014			0.60		\$89,334.60		\$37.90		Caltrans	Caltrans
	SHA	Lead	8	Riverside	15	R1.55	16	Storm water mitigation	PSR		335	Mandates	2016	To be determined	Removed	0	6/30/2015			0.80		\$119,112.80		\$7.40		Caltrans	Caltrans
	R	IQA	8	Riverside	15	46.00	47.50	New interchange	PSR-PDS					800000074	Removed	0	1/1/2016			To be determined		To be determined		\$70.00			
	R	IQA	8	Riverside	15	47.75	49.10	Reconstruct interchange	PSR-PDS					800020201	Removed	0	6/30/2013					\$0.00		\$29.00			
	SHA	Lead	8	Riverside	60	12.2	30.4	Pavement rehabilitation	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	812000287	Complete	100	11/20/2013	6/27/2013	FY 13-14	0.69	0.21	\$90,808.00	\$36,651.30	\$19.10	\$19.10	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	60	12.1	12.9	Replace existing metal beam guard rail with concrete barrier	PSR	SCVP	015	Collision Reduction	2016	813000125	Complete	100	10/28/2014	10/8/2014	FY 14-15	1.00	0.66	\$148,891.00	\$104,218.94	\$1.90	\$2.60	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	60	0	12.21	Install double luminaire mast arms	SCVP	PSR	010	Collision Reduction	2014	814000059	Complete	100	11/3/2014	11/16/2014	FY 14-15	1.00	1.31	\$148,891.00	\$198,902.71	\$19.80	\$19.10	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	60	26.5	29.9	Lace shoulder rumble strips and concrete barrier markers	SCVP	SCVP	010	Collision Reduction	2014	815000052	Complete	100	1/15/2015	2/6/2015	FY 14-15	0.25	0.11	\$37,222.75	\$14,958.01	\$1.00	\$1.20	Caltrans	Caltrans
	SHA	Lead	8	Riverside	60	16.43	16.63	Resurface pavement	SCVP		010	Collision Reduction	2014	814000061	Removed	0	2/1/2014			0.30		\$44,667.30		\$1.32		Caltrans	Caltrans
	SHA	Lead	8	Riverside	60	0	R12.50	Upgrade/replace	SCVP		315	Mobility	2014	To be determined	Removed	0	7/1/2013			0.40		\$59,556.40		\$2.40		Caltrans	Caltrans
	SHA	Lead	8	Riverside	60	8	22	10 bridges	PSSR		119	Bridge	2016	To be determined	Removed	0	6/30/2015			1.25		\$186,113.75		\$7.40		Caltrans	Caltrans
Add	R	IQA	8	Riverside	60	9.40	9.80	Interchange improvements	PSR-PDS					815000228	Proposed	0	9/1/2016			0.50		\$74,445.50		\$25.30		County of Riverside	County of Riverside
	R	IQA	8	Riverside	60	19.00	21.00	Reconstruct interchange	PSR-PDS						Removed	0	7/1/2014			To be determined		To be determined		\$44.60			
Add	R	IQA	8	Riverside	60	19.00	21.00	Interchange improvements	PSR-PDS					815000159	Proposed	0	6/30/2016			0.60		\$89,334.60		\$43.00		City of Moreno Valley	City of Moreno Valley
	R	IQA	8	Riverside	60	20.00	22.00	Reconstruct interchange	PSR-PDS	PSR-PDS				813000109	Complete	100	10/28/2013	11/6/2013	FY 13-14	0.50	0.22	\$74,445.50	\$46,152.24	\$43.00	\$43.00	City of Moreno Valley	City of Moreno Valley
Add	SHA	Lead	8	Riverside	74	27.86	37.72	Construct raised curb median	PSR	PSR	010	Collision Reduction	2014	800000536	Complete	100	10/30/2013	7/1/2014	FY 14-15	0.75	3.61	\$111,668.25	\$470,791.38	\$3.40	\$36.70	Caltrans	Caltrans
	SHA	Lead	8	Riverside	74	7	14.4	Storm water mitigation	PSR	PSR	335	Mandates	2016	812000334	Complete	100	6/1/2015	6/24/2015	FY 14-15	1.15	0.51	\$171,224.65	\$72,644.42	\$6.60	\$4.00	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	74	17.57	25.7	Construct raised median curb	PSR	PSR	010	Collision Reduction	2014	813000141	Complete	100	5/15/2014	7/23/2014	FY 14-15	1.15	1.73	\$171,224.65	\$251,367.94	\$10.60	\$9.90	Caltrans	Caltrans
	SHA	Lead	8	Riverside	74	37.7	44.7	Construct raised median curb	PSR	PSR	010	Collision Reduction	2014	814000026	Complete	100	10/19/2014	3/26/2015	FY 14-15	1.15	1.62	\$171,224.65	\$251,965.11	\$6.63	\$8.10	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	74	11	11.1	Slope stabilization	SCVP	SCVP	150	Emergency	2016	814000102	Complete	100	3/16/2015	6/29/2015	FY 14-15	0.30	0.42	\$44,667.30	\$60,335.99	\$1.80	\$1.80	Caltrans	Caltrans
	SHA	Lead	8	Riverside	74	46.1	71.7	Pavement rehabilitation	CAPM		121	Roadway/Roadside Preservation	2016	812000285	Removed	0	6/30/2015			0.69		\$102,734.79		\$15.40		Caltrans	Caltrans
	SHA	Lead	8	Riverside	74	0	5.78	Restripe centerline and add ground-in rumble strips	PSR		010	Collision Reduction	2014	813000047	Removed	0	5/15/2014			1.75		\$260,559.25		\$88.50		Caltrans	Caltrans
	SHA	Lead	8	Riverside	74	14.9	14.9	Left-turn channelization and shoulder widening	SCVP		010	Collision Reduction	2014	813000139	Removed	0	10/30/2013			0.30		\$44,667.30		\$2.50		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	SHA	Lead	8	Riverside	74	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016	To be determined	Removed	0	2/1/2015			0.40		\$59,556.40		\$3.00		Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	79	25.65	26.4	Construct 8-foot sidewalks, upgrade curb ramps, driveways and other pedestrian facilities	SCVP	PIR	361	Mandates	2016	814000257	Complete	100	2/1/2015	6/16/2015	FY 14-15	0.60	0.74	\$89,334.60	\$113,972.72	\$1.20	\$4.00	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	79	0	15.6	Near Temecula from San Diego County line to Temecula City limits	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	815000016	Complete	100	5/15/2015	4/30/2015	FY 14-15	0.69	0.60	\$102,734.79	\$84,723.60	\$7.60	\$9.60	Caltrans	Caltrans
	SHA	Lead	8	Riverside	79	33.8	33.8	Install traffic signal and add through-lane	SCVP		010	Collision Reduction	2014	813000152	Removed	0	10/25/2013			0.41		\$61,045.31		\$1.00		Caltrans	Caltrans
	SHA	Lead	8	Riverside	79	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016	To be determined	Removed	0	2/1/2014			0.40		\$59,556.40		\$1.19		Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	91	17.43	17.43	Paint bridge	PSSR	PSSR	119	Bridge	2014	813000046	Complete	100	6/15/2014	6/6/2014	FY 13-14	0.15	0.04	\$20,010.60	\$10,006.40	\$3.30	\$3.30	Caltrans	Caltrans
	SHA	Lead	8	Riverside	91	13.10	13.10	Reconstruct interchange	PSR-PDS					800000329	Removed	0	3/1/2016			1.30		\$193,558.30		\$30.00		City of Riverside	City of Riverside
Modify	SHA	Lead	8	Riverside	95	14	36.2	Construct concrete/RSP aprons to protect roadway and increase culvert capacity	SCVP		131	Emergency	2016	815000107	Active	40	5/20/2015			0.06		\$8,933.46		\$3.50		Caltrans	Caltrans
	SHA	Lead	8	Riverside	95	18	36.2	Pavement rehabilitation	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	7/1/2014			0.60		\$89,334.60		\$11.28		Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	111	0	18.3	Place centerline and shoulder rumble strips	SCVP		010	Collision Reduction	2014	815000057	Active	85	7/30/2015			0.55		\$81,890.05		\$1.80		Caltrans	Caltrans
	SHA	Lead	8	Riverside	111	0	13	CT NPDES permit compliance	SCVP		335	Mandates	2014	To be determined	Removed	0	7/1/2013			0.30		\$44,667.30		\$1.70		Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	177	0	27	Mill and overlay pavement	CAPM		121	Roadway/Roadside Preservation	2014	815000122	Removed	11	5/20/2015			0.05		\$7,444.55		\$13.20		Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	215	22.33	43.24	Meth deck/joint seals	PSSR	PSSR	119	Bridge	2014	812000326	Complete	100	6/15/2014	6/6/2014	FY 13-14	0.15	0.04	\$20,010.60	\$8,066.83	\$1.80	\$1.80	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	215	8.4 19.0	Various	Upgrade closed circuit television	CAPM	PSR	315	Mobility	2014	814000173	Complete	100	6/15/2014	6/10/2014	FY 13-14	0.15	0.31	\$20,010.60	\$85,402.09	\$9.70	\$9.70	Caltrans	Caltrans
	SHA	Lead	8	Riverside	215	9	16	Storm water mitigation	PSR	PIR	335	Mandates	2016	812000341	Complete	100	6/1/2015	6/20/2015	FY 14-15	1.15	0.08	\$171,224.65	\$10,923.81	\$15.20	\$10.50	Caltrans	Caltrans
	SHA	Lead	8	Riverside	215	9	30	10 bridges	PSSR		119	Bridge	2014	To be determined	Removed	0	6/30/2014			1.25		\$186,113.75		\$7.42		Caltrans	Caltrans
	R	IQA	8	Riverside	215	13.75	15.25	Construct new interchange	PSR-PDS					800020339	Active	95	12/20/2013			1.00		\$148,891.00		\$14.30		City of Murrieta	City of Murrieta
Add	R	IQA	8	Riverside	215	20.80	20.80	Interchange improvements	PSR-PDS					815000023	Active	40	11/1/2015			0.50		\$74,445.50		\$49.00		City of Menifee	City of Menifee
Modify	SHA	Lead	8	Riverside	243	0.68	28.25	Place centerline and shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	815000058	Complete	100	1/15/2015	2/6/2015	FY 14-15	0.25	0.10	\$37,222.75	\$13,695.23	\$1.20	\$1.60	Caltrans	Caltrans
Modify	SHA	Lead	8	Riverside	371	60.23	77.14	Centerline/shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	815000062	Complete	100	6/2/2015	6/30/2015	FY 14-15	0.16	0.19	\$23,822.56	\$28,702.54	\$1.10	\$1.40	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	10 60 86	Various	Various	Install changeable message signs	SCVP	SCVP	315	Mobility	2016	815000059	Complete	100	6/15/2015	6/30/2015	FY 14-15	0.15	0.09	\$22,333.65	\$13,025.49	\$2.80	\$4.40	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	10 62 74 86 111 195	Various	Various	Advance mitigation program	SCVP	SCVP	240	Roadway/Roadside Preservation	2016	814000249	Complete	100	6/15/2015	6/24/2015	FY 14-15	0.05	0.03	\$7,444.55	\$3,279.50	\$7.60	\$3.17	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	15 71 60 86 91 215 10	Various	Various	Replace signs - retroreflective signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	814000208	Complete	100	11/15/2014	1/9/2015	FY 14-15	0.30	0.28	\$44,667.30	\$46,235.94	\$1.30	\$1.50	Caltrans	Caltrans
	SHA	Lead	8	Riverside	74 79 371	Various	Various	Rail upgrade	PSR	PIR	112	Bridge	2016	812000343	Complete	100	5/15/2015	6/24/2015	FY 14-15	1.21	1.14	\$180,158.11	\$159,524.23	\$2.30	\$4.50	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	91 210	7.4 0.0	15.6 10.3	Convert existing buffer separated and limited access to continuous access high occupancy vehicle lane	SCVP	SCVP	310	Mobility	2016	815000166	Complete	100	6/15/2015	6/30/2015	FY 14-15	0.05	0.06	\$7,444.55	\$10,005.59	\$1.93	\$1.60	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside	74	36.93	43.59	Upgrade to meet ADA standards	SCVP	PSR	361	Mandates	2016	814000256	Complete	100	5/5/2015	6/30/2015	FY 14-15	1.00	0.82	\$148,891.00	\$113,289.57	\$3.30	\$4.50	Caltrans	Caltrans

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	SHA	Lead	8	Riverside San Bernardino	10	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016	To be determined	Removed	0	6/13/2015			0.40		\$59,556.40		\$3.00		Caltrans	Caltrans
	SHA	Lead	8	Riverside San Bernardino	10 15 40 138 330	Various	Various	Upgrade traffic monitoring station, electrical systems and highway advisory radios	SCVP	SCVP	315	Mobility	2014	812000338	Complete	100	1/30/2014	6/26/2013	FY 13-14	0.57	0.01	\$75,015.00	\$1,050.29	\$2.80	\$2.80	Caltrans	Caltrans
	SHA	Lead	8	Riverside San Bernardino	10 15 60 91 210 215	Various	Various	Replace degraded closed circuit televisions with digital cameras	PSR		315	Mobility	2016	812000340	Removed	0	6/1/2015			1.00		\$148,891.00		\$4.80		Caltrans	Caltrans
Add	SHA	Lead	8	Riverside San Bernardino	10 15 91	Various	Various	Preventative maintenance	PSSR	PSSR	119	Bridge	2016	814000087	Complete	100	12/1/2014	1/27/2015	FY 14-15	1.25	0.96	\$186,113.75	\$139,443.31	\$1.60	\$3.20	Caltrans	Caltrans
	SHA	Lead	8	Riverside San Bernardino	10 215 111	Various	Various	Reconstruct deck portion	PSSR	PSSR	119	Bridge	2014	800020582	Complete	100	10/1/2014	4/8/2014	FY 13-14	1.25	0.74	\$164,508.00	\$183,901.50	\$2.90	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	8	Riverside San Bernardino	74 111 18 38 62 66 83	Various	Various	Install countdown and accessible pedestrian system (accessible pedestrian signal)	SCVP	SCVP	015	Collision Reduction	2014	814000231	Complete	100	6/11/2014	6/11/2014	FY 13-14	0.15	0.19	\$20,010.60	\$40,802.39	\$9.00	\$1.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	2	2.44	2.44	Upgrade bridge rail	PSR		112	Bridge	2014	812000074	Removed	0	12/1/2012			0.75		\$111,668.25		\$5.10		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	5.97	6.33	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000274	Complete	100	6/30/2014	6/10/2014	FY 13-14	1.24	0.24	\$160,027.00	\$39,746.57	\$1.70	\$1.70	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	3.25	3.85	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000275	Complete	100	6/30/2015	6/12/2014	FY 13-14	1.24	0.21	\$133,742.00	\$35,857.76	\$1.90	\$1.90	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	12	12.8	Modify drainage systems	SCVP	SCVP	010	Collision Reduction	2012	813000002	Complete	100	10/15/2013	9/24/2013	FY 13-14	0.54	0.56	\$52,642.00	\$83,412.84	\$0.90	\$1.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	34.2	39.16	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000270	Complete	100	6/30/2015	7/21/2014	FY 14-15	1.24	0.18	\$184,624.84	\$28,420.73	\$2.40	\$2.87	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	31.7	32.28	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000271	Complete	100	6/30/2015	7/17/2014	FY 14-15	1.24	0.15	\$184,624.84	\$22,367.71	\$1.30	\$2.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	27.3	28.3	Gore paving and place removable exit signs	SCVP	SCVP	235	Collision Reduction	2016	812000272	Complete	100	7/1/2014	7/21/2014	FY 14-15	0.30	0.24	\$44,667.30	\$37,463.46	\$2.40	\$2.90	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	26.8	27.3	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000273	Complete	100	6/30/2014	7/17/2014	FY 14-15	1.24	0.18	\$184,624.84	\$25,149.12	\$1.40	\$1.70	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	30	30.9	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000278	Complete	100	6/30/2014	7/17/2014	FY 14-15	1.24	0.18	\$184,624.84	\$26,577.70	\$1.30	\$2.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	21.6	23.6	Gore paving and place removable exit signs	PSR-PR	SCVP	235	Collision Reduction	2016	812000282	Complete	100	6/30/2014	7/17/2014	FY 14-15	1.24	0.22	\$184,624.84	\$30,700.76	\$2.80	\$3.10	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	10	5.97	6.33	Upgrade irrigation facilities	SCVP	PIR	210	Roadway/Roadside Preservation	2016	814000225	Complete	100	3/16/2015	6/29/2015	FY 14-15	0.30	0.17	\$44,667.30	\$22,003.87	\$1.50	\$2.30	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	10	21.6	23.6	Upgrade irrigation facilities	SCVP	PIR	210	Roadway/Roadside Preservation	2016	814000226	Complete	100	3/16/2015	6/29/2015	FY 14-15	0.30	0.14	\$44,667.30	\$18,645.72	\$1.50	\$2.40	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	10	2.91	3.85	Upgrade irrigation facilities	SCVP	PIR	210	Roadway/Roadside Preservation	2016	814000227	Complete	100	3/16/2015	6/30/2015	FY 14-15	0.30	0.17	\$44,667.30	\$20,710.86	\$1.40	\$2.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	10	0.32	0.32	Seismic retrofit	PSSR		113	Bridge	2016	812000068	Removed	10	6/30/2015			1.75		\$260,559.25		\$2.60		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	10	31.1	31.45	Modify drainage systems	PSR		010	Collision Reduction	2014	814000100	Removed	65	11/14/2014			1.00		\$148,891.00		\$4.20		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	10	5	10	Install median lighting, replace sign panels and install high mast lighting	PSR		010	Collision Reduction	2014	814000248	Active	50	8/20/2015			1.33		\$198,025.03		\$10.70		Caltrans	Caltrans
Add	R	IQA	8	San Bernardino	10	0.00	24.00	California high speed rail	Section Report review/ PID equiv.	Section Report- PID Equiv.				800020209	Complete	100	6/30/2014	7/1/2014	FY 14-15	0.50	0.18	\$74,445.50	\$30,713.78	\$293.00	\$558.00	California High Speed Rail	California High Speed Rail
	R	IQA	8	San Bernardino	10	0.80	0.80	Reconstruct interchange	PSR-PDS						Removed	0	6/30/2015			0.50		\$74,445.50		\$5.50			
	R	IQA	8	San Bernardino	10	31.90	31.90	Reconstruct interchange	PSR-PDS						Removed	0	6/30/2014			0.50		\$74,445.50		\$30.00			
Add	SHA	Lead	8	San Bernardino	15	R107.3	R107.3	Upgrade statewide roadside rest area	PSR	PSR	250	Roadway/Roadside Preservation	2014	800000229	Complete	100	6/20/2015	4/24/2015	FY 14-15	0.15	0.14	\$22,333.65	\$20,244.29	\$15.00	\$13.40	Caltrans	Caltrans

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Modify	SHA	Lead	8	San Bernardino	15	12.8 30.8 64.6	14.8 22.5 75.3	Pavement rehabilitation	CAPM	CAPM	121122	Roadway/Roadside Preservation	2016	812000299	Complete	100	6/30/2015	6/22/2015	FY 14-15	0.69	1.35	\$102,734.79	\$200,787.93	\$20.30	\$206.50	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	15	96.1	124.2	Regrade center median	PSR	PSR	015	Collision Reduction	2016	813000003	Complete	100	8/20/2014	6/30/2015	FY 14-15	1.00	1.43	\$148,891.00	\$206,356.74	\$14.30	\$15.90	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	15	71.62	74.95	Upgrade pedestrian facilities	SCVP	SCVP	361	Mandates	2016	814000258	Complete	100	4/6/2015	6/24/2015	FY 14-15	0.60	0.40	\$89,334.60	\$56,307.25	\$1.14	\$1.60	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	15	R20.0	R20.0	Construct wall and pave area	PSR		321	Mobility	2016	800020202	Removed	0	7/1/2014			0.43		\$64,023.13		\$0.96		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	15	37.8	40.2	Install outer separation barrier	SCVP		010	Collision Reduction	2014	813000117	Removed	0	10/20/2013			0.29		\$43,178.39		\$1.80		Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	15	41.43	41.43	Modify to ADA compliance	SCVP		378	Mandates	2014	813000209	Removed	15	6/25/2014			0.30		\$44,667.30		\$0.60		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	15	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.40		\$59,556.40		\$2.00		Caltrans	Caltrans
R	IQA		8	San Bernardino	15	0.00	31.80	Add express lanes to Interstate 15 corridor	PSR-PDS	PSR-PDS				812000184	Complete	100	12/20/2013	9/23/2014	FY 14-15	0.50	0.62	\$74,445.50	\$95,893.54	\$891.00	\$275.30	San Bernardino Associated Governments	San Bernardino Associated Governments
	SHA	IQA	8	San Bernardino	15	44.40	86.20	XpressWest (prior DesertXpress) - high speed rail project - design/build	PSR-PDS					800020205	Removed	25	6/30/2014			1.09		\$162,291.19		\$6,500.00		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	18	44.3	68	Repair and replace culverts	PSR	PSR	151	Roadway/Roadside Preservation	2016	812000110	Complete	100	7/1/2014	6/30/2015	FY 14-15	1.00	0.39	\$148,891.00	\$55,154.15	\$7.00	\$9.40	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	18	11.5	12	Install high friction surface treatment	SCVP	SCVP	010	Collision Reduction	2014	814000151	Complete	100	10/17/2014	1/8/2015	FY 14-15	1.00	0.80	\$148,891.00	\$111,813.09	\$4.40	\$4.20	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	18	58.8	73.4	Place centerline and shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	815000060	Complete	100	1/15/2015	2/5/2015	FY 14-15	0.25	0.12	\$37,222.75	\$16,138.09	\$0.80	\$1.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	18	75.5	87.7	Install ground-in rumble strips	SCVP		010	Collision Reduction	2014	813000118	Removed	0	10/21/2013			0.30		\$44,667.30		\$0.80		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	18	98.08	99.45	Construct raised median curb	PSR		010	Collision Reduction	2014	813000140	Active	75	5/15/2014			1.15		\$171,224.65		\$4.20		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	18	88.87	89.56	Construct raised median curb	SCVP		010	Collision Reduction	2014	813000142	Removed	0	11/15/2013			0.30		\$44,667.30		\$1.00		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	18	15	16.7	Install high friction surface treatment	PSR		010	Collision Reduction	2014	814000147	Removed	0	10/17/2014			1.00		\$148,891.00		\$3.70		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	18	101.5	115.9	Place rumble strips (interim solution for expenditure authorization 0P390)	PSR		010	Collision Reduction	2014	815000012	Removed	80	11/3/2014			0.40		\$59,556.40		\$10.60		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	18	44.5	52.8	Storm water mitigation	PSR		335	Mandates	2014	To be determined	Removed	0	7/1/2013			0.79		\$117,623.89		\$5.20		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	18	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.40		\$59,556.40		\$2.50		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	38	30.86	30.86	Bridge rehabilitation	PSSR	PSSR	110	Bridge	2014	812000072	Complete	100	9/30/2013	6/26/2013	FY 13-14	1.15	0.11	\$151,347.00	\$16,879.00	\$1.50	\$2.10	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	38	47.5	59.4	Reline or replace culverts	PSR	PSR	151	Roadway/Roadside Preservation	2014	812000111	Complete	100	6/30/2013	6/24/2015	FY 14-15	1.00	0.50	\$148,891.00	\$68,168.29	\$7.00	\$7.00	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	38	8.5	15	Centerline/shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	815000065	Complete	100	6/2/2015	6/30/2015	FY 14-15	0.16	0.21	\$23,822.56	\$33,877.62	\$0.50	\$1.20	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	38	50.4	59.4	Storm water mitigation	PSR		335	Mandates	2014	812000075	Removed	0	9/1/2012			0.65		\$96,779.15		\$3.06		Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	40	100 125	125 154.6	Regrade median cross slope	PSR	PSR	015	Collision Reduction	2016	812000024	Complete	100	8/24/2014	6/30/2015	FY 14-15	1.00	0.80	\$148,891.00	\$116,468.59	\$19.90	\$66.40	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	40	75	154.6	Badger Wash to Essex Road to Arizona state line	PSR	PSR	015	Collision Reduction	2016	812000025	Complete	100	3/1/2014	6/26/2015	FY 14-15	1.50	1.86	\$223,336.50	\$275,852.66	\$39.10	\$32.70	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	40	R105.3	R105.6	Upgrade statewide roadside rest area	PSR	PSR	250	Roadway/Roadside Preservation	2016	814000132	Complete	100	2/20/2015	6/30/2015	FY 14-15	0.30	0.35	\$44,667.30	\$42,185.15	\$11.00	\$11.10	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	40	134	134	Remove and reconstruct grouted rock slope protection	PSSR	PSSR	119	Bridge	2016	814000196	Complete	100	2/18/2015	3/11/2015	FY 14-15	1.10	0.50	\$163,780.10	\$71,963.95	\$1.30	\$1.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	40	R25	R50	Modify and improve	PSR		015	Collision Reduction	2016	812000028	Removed	0	7/1/2015			1.00		\$148,891.00		\$23.20		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	40	154	154	Bridge rehabilitation	PSSR		110	Bridge	2016	812000067	Active	65	6/30/2015			1.15		\$171,224.65		\$9.30		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	60	0.85	2.86	Remove and replace overcrossing structure	PSSR	PSR	110	Bridge	2014	800020358	Complete	100	9/30/2013	6/28/2013	FY 13-14	2.10	0.35	\$276,373.00	\$59,109.32	\$27.20	\$26.90	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency	
Add	SHA	Lead	8	San Bernardino	60	R7.3	R10.0	Auxiliary lanes, widen connector, widen ramps	PSR	PSR	310	Mobility	2016	814000237	Complete	100	6/15/2015	6/30/2015	FY 14-15	0.50	0.46	\$74,445.50	\$65,258.56	\$6.00	\$33.70	Caltrans	Caltrans	
	R	IQA	8	San Bernardino	60	1.10	3.55	Construct auxiliary lane and loop ramp, widen ramp, and Central Avenue	PSR-PR					800000064	Active	3	12/1/2015				\$297,782.00		\$15.70		San Bernardino Associated Governments	City of Chino		
	R	IQA	8	San Bernardino	60	R5.85	R5.85	Reconstruct interchange	PSR-PDS						Removed	0	12/4/2015				\$74,445.50		\$44.00					
	R	Lead	8	San Bernardino	60	R6.86	R6.86	Reconstruct interchange	PSR-PDS						Removed	0	6/30/2015				To be determined	To be determined	\$45.00					
	R	IQA	8	San Bernardino	60	R7.90	R7.91	Reconstruct interchange	PSR-PDS					814000194	Active	3	12/1/2014				0.50	\$74,445.50		\$10.50		San Bernardino Associated Governments	San Bernardino Associated Governments	
Modify	SHA	Lead	8	San Bernardino	62	41	82.2	Widen shoulders and install rumble strips	SCVP	SCVP	010	Collision Reduction	2014	814000055	Complete	100	8/30/2014	1/29/2015	FY 14-15	0.30	0.79	\$44,667.30	\$109,375.55	\$4.10	\$5.70	Caltrans	Caltrans	
Modify	SHA	Lead	8	San Bernardino	62	121	126	Construct concrete/RSP aprons	SCVP		131	Emergency	2016	815000106	Active	30	5/20/2015				0.05	\$7,444.55		\$5.20		Caltrans	Caltrans	
	SHA	Lead	8	San Bernardino	66	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016		To be determined	Removed	0	6/30/2014				0.40	\$59,556.40		\$2.00		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	71	R4.8	R8.478	Storm water mitigation	SCVP		335	Mandates	2014		To be determined	Removed	0	7/1/2013				0.30	\$44,667.30		\$1.80		Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	83	Various	Various	Close sidewalk gaps, upgrade curb ramps, driveway	SCVP		378	Mandates	2016		To be determined	Removed	0	6/30/2014				0.40	\$59,556.40		\$2.00		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	95	17	66	Widen shoulders and install rumble strips	SCVP	SCVP	010	Collision Reduction	2014	814000052	Complete	100	8/15/2014	9/10/2014	FY 14-15	0.30	0.85	\$44,667.30	\$116,904.83	\$3.90	\$5.40	Caltrans	Caltrans	
	SHA	Lead	8	San Bernardino	95	57.2	80.5	Install ground-in rumble strips	SCVP		010	Collision Reduction	2014	813000082	Removed	0	10/20/2013				0.30	\$44,667.30		\$1.30		Caltrans	Caltrans	
Modify	SHA	Lead	8	San Bernardino	95	9.6	56.5	Shoulder rumble strips	SCVP		010	Collision Reduction	2014	815000047	Active	80	8/10/2015				0.55	\$81,890.05		\$1.75		Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	127	28	28.5	Widen shoulders and install rumble strips	SCVP	SCVP	010	Collision Reduction	2014	814000049	Complete	100	3/20/2014	7/1/2014	FY 14-15	0.30	0.48	\$44,667.30	\$315.70	\$1.40	\$2.50	Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	127	10.5	37.7	Mill and overlay pavement	CAPM	CAPM	121	Roadway/Roadside Preservation	2018	815000173	Complete	100	5/20/2015	6/20/2015	FY 14-15	0.05	0.07	\$7,444.55	\$9,469.62	\$14.40	\$15.40	Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	142	0	5.78	Mill and overlay pavement	PSR	CAPM	121	Roadway/Roadside Preservation	2016	814000114	Complete	100	6/25/2014	6/11/2014	FY 13-14	0.69	0.36	\$92,048.76	\$77,713.44	\$6.30	\$6.80	Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	210	21.8	33.2	Traffic monitoring system field elements including ramp metering stations, closed circuit televisions, changeable message signs, vehicle detection system, freeway operations, traffic operation systems cabinets	PSR	PSR	315	Mobility	2014	814000075	Complete	100	9/26/2013	9/26/2013	FY 13-14	0.10	0.07	\$13,340.40	\$13,508.51	\$3.50	\$3.50	Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	210	29.3	33	Methacrylate deck, replace joints seals and replace elastomeric bearings	PSSR	PSSR	119	Bridge	2016	814000195	Complete	100	3/18/2015	3/10/2015	FY 14-15	1.10	0.53	\$163,780.10	\$82,290.02	\$1.50	\$1.90	Caltrans	Caltrans	
Modify	SHA	Lead	8	San Bernardino	210	0	33.2	Upgrade to "smart" irrigation controllers and comply with the governor's executive order b-18-12 and state of an emergency proclamation for drought	SCVP	PSR	131	Emergency	2014	815000104	Complete	100	1/15/2015	3/4/2015	FY 14-15	0.17	0.09	\$25,311.47	\$13,524.16	\$1.70	\$1.70	Caltrans	Caltrans	
Add	SHA	Lead	8	San Bernardino	210	10.5	12.7	Install new freeway to freeway ramp metering systems	SCVP	SCVP	315	Mobility	2016	815000170	Complete	100	6/15/2015	6/30/2015	FY 14-15	0.15	0.12	\$22,333.65	\$17,767.89	\$2.80	\$3.10	Caltrans	Caltrans	
	SHA	Lead	8	San Bernardino	210	26.04	28.05	New interchange	PSR-PDS					800000495	Removed	0	4/23/2011					\$0.00		\$106.00		Caltrans	Caltrans	
Add	R	IQA	8	San Bernardino	210	28.30	30.30	Widening street (bridge) and improve interchange	PSR-PR					813000105	Active	45	11/30/2015					\$297,782.00		\$18.40		City of Highland	San Bernardino Associated Governments	
Add	SHA	Lead	8	San Bernardino	215	Near 6.0	Near 6.0	Upgrade facility	PSR	PSR	352	Facility Improvements	2016	800020563	Complete	100	6/1/2015	5/5/2015	FY 14-15	0.11	0.08	\$16,378.01	\$14,421.01	\$14.10	\$11.00	Caltrans	Caltrans	

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	SHA	Lead	8	San Bernardino	215	14.8	14.8	Weigh in motion	PSR	PSR	321	Mobility	2016	814000107	Complete	100	6/30/2015	6/20/2015	FY 14-15	0.60	0.27	\$89,334.60	\$37,394.13	\$1.50	\$2.20	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	215	2.4	3	Address low vertical clearance of bridge	PSSR	PSR	110	Bridge	2016	815000034	Complete	100	5/15/2015	6/30/2015	FY 14-15	0.85	0.86	\$126,557.35	\$131,501.00	\$9.90	\$25.70	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	215	1.3	1.3	Raise permit bridges (2)	PSSR		322	Bridge	2016	To be determined	Removed	0	6/30/2015			0.50		\$74,445.50		\$7.10		Caltrans	Caltrans
	R	IQA	8	San Bernardino	215	1.99	3.09	Reconstruct interchange	PSR-PDS					800000490	Removed	0	6/30/2013					\$0.00		\$100.00			
	R	IQA	8	San Bernardino	215	11.63	11.63	Reconfigure existing interchange and ramp	PSR-PDS					800000083	Active	10	6/30/2014					\$74,445.50		\$25.00		San Bernardino Associated Governments	City of San Bernardino
Modify	SHA	Lead	8	San Bernardino	247	39.5	40	Widen shoulders and install rumble strips	SCVP	SCVP	010	Collision Reduction	2014	814000050	Complete	100	4/9/2014	7/21/2014	FY 14-15	0.30	1.02	\$44,667.30	\$155,321.52	\$1.30	\$2.40	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	247	20.3	76.8	Place centerline and shoulder rumble strips	PIR		010	Collision Reduction	2014	815000051	Active	85	8/15/2015			0.60		\$89,334.60		\$2.97		Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	330	37.1	41.1	Construct rockfall barrier	PSR	SCVP	150	Emergency	2016	814000103	Complete	100	5/15/2015	6/29/2015	FY 14-15	0.89	0.97	\$132,512.99	\$146,182.35	\$5.00	\$3.20	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	330	39.6	39.7	Repair and replace culverts	SCVP	SCVP	131	Emergency	2014	815000055	Complete	100	1/20/2015	3/4/2015	FY 14-15	0.30	0.37	\$44,667.30	\$57,747.03	\$2.10	\$3.30	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino	330	22.5	22.5	Bridge rail replacement/upgrade	PSSR		112	Bridge	2014	812000124	Removed	0	11/1/2012			0.45		\$67,000.95		\$4.20		Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	330	30.2	44.1	Centerline/shoulder rumble strips	SCVP		010	Collision Reduction	2014	815000064	Removed	50	6/2/2015			0.16		\$23,822.56		\$0.69		Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	395	45.9	73.5	Overlay	PSR	CAPM	121	Roadway/Roadside Preservation	2014	814000116	Complete	100	6/25/2014	6/10/2014	FY 13-14	0.69	0.27	\$92,048.76	\$65,069.31	\$19.90	\$19.80	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	395	45.9	73.5	Rumble strips	SCVP		010	Collision Reduction	2014	814000118	Removed	0	7/14/2014			0.30		\$44,667.30		\$2.80		Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino	215 210 10 60 58 71 40 259	Various	Various	Replace signs: retroreflective signs	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	814000207	Complete	100	11/15/2014	1/9/2015	FY 14-15	0.30	0.30	\$44,667.30	\$49,840.60	\$1.30	\$1.90	Caltrans	Caltrans
Modify	SHA	Lead	8	San Bernardino	95 62	9.7 64.5 122	33.6 80.5 142.7	Pavement rehabilitation	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	814000166	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.69	0.72	\$102,734.79	\$105,551.57	\$12.50	\$25.70	Caltrans	Caltrans
	SHA	Lead	8	San Bernardino Riverside	10	0	39.6	San Benito	SCVP	SCVP	361	Mandates	2016	812000321	Complete	100	6/30/2014	5/28/2015	FY 14-15	0.60	0.53	\$89,334.60	\$83,770.47	\$3.00	\$2.80	Caltrans	Caltrans
Add	SHA	Lead	8	San Bernardino Riverside	62	0 29.3 R6.7	15.1 33.6 9.2	Overlay	PSR	CAPM	121	Roadway/Roadside Preservation	2016	814000113	Complete	100	6/25/2014	6/17/2014	FY 13-14	0.69	0.65	\$92,048.76	\$155,900.70	\$39.60	\$38.40	Caltrans	Caltrans
Modify	R	IQA	8	San Bernardino Riverside	10	R36.90	R1.92	Eastbound truck climbing lane extension project	PSR					815000050	Proposed	0	6/30/2015					\$74,445.50		\$19.00		San Bernardino Associated Governments Riverside County Transportation Commission	San Bernardino Associated Governments
Add	SHA	Lead	9	Inyo	127	34.5	41.8	Capital preventive maintenance	SCVP	SCVP	121	Roadway/Roadside Preservation	2014	914000033	Complete	100	6/30/2014	4/24/2014	FY 13-14	0.10	0.03	\$13,340.40	\$3,990.16	\$2.50	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	9	Inyo	168	16.2	17.9	Provide a consistent cross section	PSR		015	Collision Reduction	2016	914000030	Active	30	6/30/2015			0.85		\$126,557.35		\$2.60		Caltrans	Caltrans
	SHA	Lead	9	Inyo	178	43.4 44.2	43.4 44.2	Culvert replacement	PSR	PSR	151	Roadway/Roadside Preservation	2016	915000002	Complete	100	6/1/2014	6/8/2015	FY 14-15	0.40	0.17	\$59,556.40	\$22,731.37	\$2.00	\$3.80	Caltrans	Caltrans
	SHA	Lead	9	Inyo	190	48.6	48.8	Install adjustable metal beam guard rail	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/1/2015			0.40		\$59,556.40		\$2.10		Caltrans	Caltrans
Add	SHA	Lead	9	Inyo	395	77.4	91.6	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	915000041	Complete	100	6/30/2015	6/23/2015	FY 14-15	0.20	0.16	\$29,778.20	\$21,719.36	\$3.50	\$4.10	Caltrans	Caltrans
Add	SHA	Lead	9	Inyo	395	54.6	57.5	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	915000042	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.20	0.24	\$29,778.20	\$31,819.04	\$4.00	\$8.10	Caltrans	Caltrans
Add	SHA	Lead	9	Inyo	395	37.7	37.7	Mitigation bank	PSR		240	Roadway/Roadside Preservation	2018	915000018	Active	70	6/30/2015			0.70		\$104,223.70		\$5.00		Caltrans	Caltrans

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Modify	SHA	Lead	9	Inyo Kern	395 14	Various	Various	Install traffic monitoring station	SCVP	SCVP	315	Mobility	2014	914000051	Complete	100	6/1/2014	6/12/2014	FY 13-14	0.10	0.12	\$8,561.00	\$28,712.35	\$3.50	\$2.10	Caltrans	Caltrans
Add	SHA	Lead	9	Inyo Mono	6	4.3 0.0	8.4 0.8	Shoulder widening	SCVP	PSR	015	Collision Reduction	2016	915000045	Complete	100	6/30/2015	6/26/2015	FY 14-15	0.20	0.10	\$29,778.20	\$15,084.47	\$2.90	\$6.20	Caltrans	Caltrans
Add	SHA	Lead	9	Inyo Mono	395 89 12 270 127 190 168	Various	Various	Instal rumble strips	PSR	SCVP	010	Collision Reduction	2014	915000043	Complete	100	6/30/2015	6/1/2015	FY 14-15	0.20	0.06	\$29,778.20	\$9,142.30	\$0.50	\$0.90	Caltrans	Caltrans
Add	SHA	IQA	9	Mono	203	4.70	4.80	Construct curb, gutter and sidewalks, and install signs, railing, and lighting	PSR	PSR-PDS				915000009	Complete	100	10/30/2014	3/31/2015	FY 14-15	0.30	0.10	\$44,667.30	\$16,941.17	\$2.20	\$1.90	Town of Mammoth Lakes	Town of Mammoth Lakes
Add	SHA	IQA	9	Mono	203	4.80	5.10	Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements	PSR	PSR-PDS				915000008	Complete	100	10/30/2014	3/31/2015	FY 14-15	0.30	0.14	\$44,667.30	\$22,484.59	\$0.80	\$2.40	Town of Mammoth Lakes	Town of Mammoth Lakes
	SHA	Lead	9	Mono	395	6.8	9.9	Shoulder widening	PSR	PSR	015	Collision Reduction	2016	914000003	Complete	100	6/30/2014	6/30/2014	FY 13-14	0.80	0.64	\$97,835.00	\$106,257.49	\$5.10	\$20.40	Caltrans	Caltrans
	SHA	Lead	9	Mono	395	69.8	75	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	914000008	Complete	100	6/1/2014	6/6/2014	FY 13-14	0.40	0.29	\$48,918.00	\$42,584.92	\$3.60	\$6.10	Caltrans	Caltrans
Add	SHA	Lead	9	Mono	395	106.3	115	Capital preventive maintenance	SCVP	SCVP	121	Roadway/Roadside Preservation	2014	914000038	Complete	100	3/30/2014	6/30/2014	FY 13-14	0.25	0.15	\$33,351.00	\$26,815.06	\$4.50	\$15.60	Caltrans	Caltrans
Add	SHA	Lead	9	Mono	395	60	69.9	Guardrail	SCVP	PSR	015	Collision Reduction	2016	915000016	Complete	100	6/30/2015	6/11/2015	FY 14-15	0.20	0.26	\$29,778.20	\$38,978.74	\$3.40	\$3.60	Caltrans	Caltrans
Add	SHA	Lead	9	Mono	395	51.15	51.69	Americans with Disabilities Act	PSR	SCVP	361	Mandates	2016	915000017	Complete	100	6/30/2015	6/11/2015	FY 14-15	0.40	0.23	\$59,556.40	\$32,071.93	\$2.10	\$3.10	Caltrans	Caltrans
	SHA	Lead	9	Mono	395	40	45	Capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	912000039	Removed	0	6/1/2015			0.40		\$59,556.40		\$6.00		Caltrans	Caltrans
	SHA	Lead	9	Mono	395	7	119	Rumble strips	SCVP		015	Collision Reduction	2016	To be determined	Removed	0	6/1/2014			0.50		\$74,445.50		\$5.00		Caltrans	Caltrans
	SHA	Lead	9	Mono	395	94.04	95.6	Shoulder Widening	PSR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			0.80		\$119,112.80		\$3.00		Caltrans	Caltrans
	SHA	Lead	9	Mono	Various	Various	Various	Install closed circuit televisions and communications systems	SCVP		315	Mobility	2016	To be determined	Removed	0	6/1/2014			0.10		\$14,889.10		\$0.03		Caltrans	Caltrans
	SHA	Lead	10	Alpine	88	0.28	2.56	Drainage system restoration	PSR	PSR	151	Roadway/Roadside Preservation	2016	1013000260	Complete	100	6/30/2014	6/2/2014	FY 13-14	0.70	0.64	\$93,382.80	\$122,860.29	\$0.70	\$3.20	Caltrans	Caltrans
Add	SHA	Lead	10	Alpine	88	12.5	12.5	Bridge scour mitigation	PSR		111	Bridge	2014	1012000260	Removed	0	6/30/2014			0.49		\$72,956.59		\$3.90		Caltrans	Caltrans
Add	SHA	Lead	10	Alpine Amador	4 16 49	16.6 7.8 16.3	31.1 9.3 17.5	Culvert rehabilitation	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1014000100	Complete	100	5/1/2014	5/9/2014	FY 13-14	0.15	0.12	\$20,010.60	\$20,638.45	\$3.90	\$6.60	Caltrans	Caltrans
Add	SHA	Lead	10	Alpine Amador Calaveras	4 49 88 89	Various	Various	Bridge rail upgrade	PSR	PSR	112	Bridge	2016	1013000009	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.63	2.66	\$242,692.33	\$358,214.79	\$3.20	\$6.40	Caltrans	Caltrans
Add	SHA	Lead	10	Alpine Tuolumne	88 207 108	3.14 0.22 15.05 55.41	4.75 1.2 56.10	Culvert rehabilitation	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1014000099	Complete	100	5/1/2014	5/9/2014	FY 13-14	0.15	0.16	\$20,010.60	\$24,384.29	\$5.00	\$7.40	Caltrans	Caltrans
	SHA	Lead	10	Calaveras	26	21.4	38.31	Install source control measures to control erosion	PSR		335	Mandates	2016	1013000264	Active	99	6/30/2015			1.11		\$165,269.01		\$7.10		Caltrans	Caltrans
Add	SHA	Lead	10	Calaveras	49	R0.18 9.5 R20.55	R5.15 18.5 30.82	Install shoulder rumble strips and edge line rumble strips	CAPM	SCVP	010	Collision Reduction	2014	1014000089	Complete	100	6/30/2014	7/10/2014	FY 13-14	0.45	0.21	\$60,031.80	\$37,706.52	\$1.30	\$1.70	Caltrans	Caltrans
	SHA	Lead	10	Calaveras	49	0	30.865	Install centerline rumble strips and shoulder rumble strips	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015			0.50		\$74,445.50		\$2.40		Caltrans	Caltrans
	R	IQA	10	Calaveras	49	21.38	21.80	Intersection improvements	PSR-PDS	PSR-PDS				1014000027	Complete	100	9/1/2014	3/26/2015	FY 14-15	1.29	0.34	\$192,069.39	\$46,595.02	\$7.00	\$7.02	Caltrans	Caltrans
add	SHA	Lead	10	Calaveras	4 26	Various	Various	Upgrade bridge rails of three bridges	PSR		112	Bridge	2018	1015000128	Active	95	6/30/2015			0.20		\$29,778.20		\$6.00		Caltrans	Caltrans
	SHA	Lead	10	Mariposa	49	17.2	17.2	Rail upgrade	PSSR		112	Bridge	2014		Removed	0	6/30/2015			1.00		\$148,891.00		\$4.05		Caltrans	Caltrans
Add	SHA	Lead	10	Mariposa	99	35.6	37.3	Pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	1014000101	Complete	100	5/1/2014	6/9/2014	FY 13-14	0.25	0.31	\$33,351.00	\$52,388.14	\$10.60	\$14.90	Caltrans	Caltrans
Add	SHA	Lead	10	Mariposa	140	21.224	22.08	Pedestrian safety	SCVP		378	Mandates	2016	1013000240	Proposed	0	6/30/2015			0.30		\$44,667.30		\$1.66		Caltrans	Caltrans
Add	SHA	Lead	10	Mariposa	140	12	22	Capital preventive maintenance	SCVP		121	Roadway/Roadside Preservation	2016	1015000008	Active	30	6/30/2015			0.30		\$44,667.30		\$11.40		Caltrans	Caltrans
	SHA	Lead	10	Mariposa	140 49	21.224	22.08	Pedestrian safety	SCVP	SCVP	015	Collision Reduction	2016	1013000244	Complete	100	7/30/2014	8/25/2014	FY 14-15	0.40	0.37	\$59,556.40	\$44,434.43	\$2.20	\$2.56	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/QA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency		
Add	SHA	Lead	10	Mariposa San Joaquin Stanislaus	4599120205	To be determined	To be determined	Culvert rehabilitation	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1014000098	Complete	100	5/1/2014	5/9/2014	FY 13-14	0.20	0.13	\$26,680.80	\$18,116.03	\$1.80	\$5.30	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	59	16.1	16.1	To construct roundabout at the intersection of SR-59 and West Olive Avenue/ Santa Fe Drive in Merced County	SCVP		010	Collision Reduction	2014	1015000106	Active	20	6/30/2016			0.30		\$44,667.30		\$3.85		Caltrans	Caltrans		
Modify	SHA	Lead	10	Merced	99	17.6	24.5	Capital preventive maintenance	CAPM	PSSR	122	Roadway/Roadside Preservation	2016	1013000259	Complete	100	6/30/2014	7/7/2014	FY 13-14	3.11	0.17	\$414,886.44	\$27,060.30	\$55.00	\$45.90	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	99	23.75	30.38	Install median barrier	CAPM	SCVP	010	Collision Reduction	2014	1013000269	Complete	100	6/30/2014	4/28/2014	FY 13-14	0.20	0.30	\$26,680.80	\$57,030.83	\$3.00	\$5.80	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	99	12.7	17.6	Roadway rehabilitation	PSSR	PSSR	120	Roadway/Roadside Preservation	2016	1014000144	Complete	100	9/15/2014	9/25/2014	FY 14-15	0.42	0.76	\$62,534.22	\$103,728.95	\$24.50	\$63.90	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	140	2.02	49	Upgrade safety devices	SCVP	SCVP	015	Collision Reduction	2016	1013000243	Complete	100	6/30/2014	6/25/2014	FY 13-14	0.75	0.62	\$100,053.00	\$90,977.51	\$2.30	\$7.80	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	140	6.1	35.8	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1014000032	Complete	100	8/30/2013	8/30/2013	FY 13-14	0.10	0.09	\$13,340.40	\$15,110.85	\$27.70	\$26.90	Caltrans	Caltrans		
	SHA	Lead	10	Merced	140	34.5	35.8	Roadway rehabilitation	PSSR		120	Roadway/Roadside Preservation	2016	1013000252	Removed	5	6/30/2014			1.06		\$157,824.46		\$7.10		Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	140	40.7	40.7	Signal installation/roundabout	PSR		010	Collision Reduction	2016	1015000168	Active	1	6/30/2016			1.00		\$148,891.00		\$4.28		Caltrans	Caltrans		
	SHA	Lead	10	Merced	152	Various	Various	Bridge seismic restoration	PSR	PSR	113	Bridge	2016	1012000316	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.00	1.10	\$148,891.00	\$155,142.62	\$15.60	\$9.40	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	152	R2.4	R6.0	Install median barriers	SCVP	SCVP	010	Collision Reduction	2014	1014000208	Complete	100	6/30/2015	4/20/2015	FY 14-15	0.30	0.36	\$44,667.30	\$46,834.74	\$4.90	\$2.57	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	165	7.17	7.17	Bridge scour mitigation	PSR		112	Bridge	2016	1012000070	Removed	5	6/30/2014			0.52		\$77,423.32		\$3.90		Caltrans	Caltrans		
Add	SHA	Lead	10	Merced	59152	R0.0	R19.5	12.6	32.8	Install center-line, edge-line and shoulder rumble strip	SCVP	PSR	010	Collision Reduction	2014	1015000026	Complete	100	11/30/2014	12/23/2014	FY 14-15	0.30	0.27	\$44,667.30	\$35,024.32	\$3.20	\$5.95	Caltrans	Caltrans
Add	SHA	Lead	10	Merced San Joaquin Stanislaus	123359108120132140152219	Various	Various	Improve pedestrian safety at 32 existing signalized intersections	SCVP	SCVP	015	Collision Reduction	2014	1014000189	Complete	100	6/15/2014	6/3/2014	FY 13-14	0.05	0.00	\$6,670.20	\$831.41	\$0.30	\$0.30	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced San Joaquin Stanislaus	4599120132152	0	32.5	Signs and lighting rehabilitation	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	1015000002	Complete	100	11/15/2015	6/30/2015	FY 14-15	0.25	0.48	\$37,222.75	\$69,044.34	\$1.35	\$1.35	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced San Joaquin Stanislaus	4599120152	Various	Various	Overhead sign panels and lighting rehab	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	1014000105	Complete	100	5/1/2014	5/9/2014	FY 13-14	0.25	0.16	\$33,351.00	\$29,501.33	\$1.80	\$2.00	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced Stanislaus	33	Various	Various	Install shoulder rumble strips and center line rumble strips	SCVP		010	Collision Reduction	2014	1015000091	Active	80	6/30/2016			0.30		\$44,667.30		\$3.70		Caltrans	Caltrans		
Add	SHA	Lead	10	Merced Stanislaus	14099108	40.7	40.7	Flashing beacons with warning signs	PSR	SCVP	010	Collision Reduction	2012	1012000209	Complete	100	6/30/2014	10/29/2013	FY 13-14	1.10	0.60	\$146,744.40	\$80,793.93	\$0.70	\$0.80	Caltrans	Caltrans		
Add	SHA	Lead	10	Merced Stanislaus San Joaquin	99	Various	Various	Install shoulder rumble strips	SCVP	SCVP	010	Collision Reduction	2014	1015000112	Complete	100	7/3/2015	6/30/2015	FY 14-15	0.50	0.23	\$74,445.50	\$32,920.77	\$0.80	\$2.90	Caltrans	Caltrans		
	SHA	Lead	10	San Joaquin	4	0	8.1	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1013000253	Complete	100	6/30/2014	10/31/2013	FY 13-14	0.89	0.05	\$118,729.56	\$10,335.69	\$8.00	\$7.70	Caltrans	Caltrans		
	SHA	Lead	10	San Joaquin	4	19.8	19.75	Transportation permit requirement for bridges	PSSR	PSSR	322	Bridge	2016	1013000265	Complete	100	5/1/2014	5/30/2014	FY 13-14	0.50	0.78	\$66,702.00	\$164,591.86	\$2.00	\$20.10	Caltrans	Caltrans		
Add	SHA	Lead	10	San Joaquin	4	17.45	17.45	Repair hinges and bearing pads	PIR	PIR	119	Bridge	2016	1014000133	Complete	100	5/1/2014	4/2/2014	FY 13-14	0.05	0.00	\$6,670.20	\$356.18	\$6.40	\$6.40	Caltrans	Caltrans		
Add	SHA	Lead	10	San Joaquin	4	15.677	19.179	Construct roadside paving, maintenance vehicle pullouts and access gates	SCVP	SCVP	235	Collision Reduction	2016	1013000241	Complete	100	6/30/2015	6/5/2015	FY 14-15	0.30	0.51	\$44,667.30	\$68,428.91	\$3.30	\$6.30	Caltrans	Caltrans		
Add	SHA	Lead	10	San Joaquin	4	.01	.01	Replace bridge fender system	PSSR	PSSR	119	Bridge	2016	1015000037	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.80	0.45	\$119,112.80	\$66,646.74	\$4.30	\$9.30	Caltrans	Caltrans		
Add	SHA	Lead	10	San Joaquin	5	R12.99	R12.99	Bridge seismic restoration	PSR	PSR	113	Bridge	2016	1012000040	Complete	100	5/1/2014	5/15/2014	FY 13-14	2.01	1.61	\$268,142.04	\$264,895.75	\$7.80	\$44.00	Caltrans	Caltrans		
Add	SHA	Lead	10	San Joaquin	5	Various	Various	High friction surface treatment installation	CAPM	PSR-PR	010	Collision Reduction	2014	1014000033	Complete	100	6/30/2014	11/22/2013	FY 13-14	2.39	0.20	\$318,835.56	\$41,831.86	\$1.60	\$1.60	Caltrans	Caltrans		

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	SHA	Lead	10	San Joaquin	5	26.5	26.5	Rehabilitate bridge	PSSR	PSR-PDS	110	Bridge	2016	1012000259	Complete	100	9/15/2014	6/22/2015	FY 14-15	1.52	0.83	\$226,314.32	\$123,813.40	\$55.00	\$55.00	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	5	16.059	35.679	Construct roadside paving, maintenance vehicle pullouts and access gates	SCVP	SCVP	235	Collision Reduction	2016	1013000242	Complete	100	6/30/2015	5/27/2015	FY 14-15	0.30	0.38	\$44,667.30	\$50,233.49	\$1.90	\$4.30	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	5	Various	Various	Bridge seismic restoration	PSR	PSR	113	Bridge	2016	1013000251	Complete	100	6/30/2015	6/30/2015	FY 14-15	1.20	0.85	\$178,669.20	\$126,472.37	\$2.50	\$13.40	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	5	Various	Various	6 to 8 lane inside widening with high occupancy vehicle lanes	PSR-PDS						Removed	0	6/30/2015				0.40		\$59,556.40		\$45.00		Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin	12	15	27.64	Pedestrian safety	SCVP	SCVP	361	Mandates	2016	1013000239	Complete	100	5/1/2014	6/3/2014	FY 13-14	0.38	0.19	\$50,693.52	\$28,766.14	\$3.00	\$1.30	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	88	19.2	25.4	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1013000256	Complete	100	6/30/2014	10/31/2013	FY 13-14	0.46	0.09	\$61,365.84	\$12,959.52	\$6.50	\$7.40	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	88	0	25.365	Install centerline rumble strips and shoulder rumble strips	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015				0.50		\$74,445.50		\$2.40		Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin	99	29.3	33.7	Place maintenance vehicle pullouts, vegetation control under guardrail, pave extended gores and slope paving	SCVP	SCVP	235	Collision Reduction	2016	1013000083	Complete	100	5/30/2014	6/2/2014	FY 13-14	0.45	0.29	\$60,031.80	\$60,170.14	\$1.20	\$0.80	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	99	1.7	5.8	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1013000255	Complete	100	6/30/2014	10/31/2013	FY 13-14	0.50	0.09	\$66,702.00	\$16,105.92	\$9.00	\$16.40	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	99	14	23	Ramps meter improvements at Arch Road - install ramp meters Southbound at Fremont, Waterloo, Cherokee, and Hammer - install fiber optic line in existing conduit from Route 4 to Hammer Lane	SCVP	SCVP	315	Mobility	2016	1014000132	Complete	100	5/1/2014	6/9/2014	FY 13-14	0.05	0.20	\$6,670.20	\$29,004.82	\$3.80	\$3.80	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	99	30.8	31.5	Northbound Victor on ramp realignment to accommodate Surface Transportation Assistance Act vehicles/Northbound Victor lane/will require improving vertical clearance Northbound	SCVP	SCVP	310	Mobility	2016	1014000134	Complete	100	5/31/2014	6/10/2014	FY 13-14	0.02	0.02	\$2,668.08	\$4,960.88	\$5.50	\$10.30	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	99	14	23	Install ramp metering and fiber optic cable on State Route 99	PSR	PSR	315	Mobility	2014	1015000131	Complete	100	6/30/2015	3/18/2015	FY 14-15	0.01	0.01	\$1,488.91	\$1,482.86	\$4.10	\$4.10	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	99	18.4	21.1	Place maintenance vehicle pullouts, vegetation control under guardrail, pave extended gores and slope paving	PSR		235	Collision Reduction	2016	1013000084	Removed	30	6/30/2014				0.15		\$22,333.65		\$0.40		Caltrans	Caltrans
	R	IQA	10	San Joaquin	99	4.50	5.00	Interchange modifications	PSR-PDS					1000000194	Active	99	9/1/2014				0.53		\$78,912.23		\$118.80		City of Manteca	City of Manteca
Add	SHA	Lead	10	San Joaquin	120	2.573	6.535	Construct roadside paving, maintenance vehicle pullouts and access gates	SCVP	SCVP	235	Collision Reduction	2016	1013000247	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.30	0.30	\$44,667.30	\$39,126.68	\$1.70	\$5.20	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	120	0	21.184	Upgrade safety device	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015				0.50		\$74,445.50		\$2.30		Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin	205	0	R13.4	Install ramp meters, changeable message signs, closed circuit televisions, traffic monitoring stations, road weather information systems, and freeway operations for connectivity on Interstate 205	SCVP	SCVP	315	Mobility	2016	1014000104	Complete	100	5/1/2014	5/15/2014	FY 13-14	0.30	0.18	\$40,021.20	\$27,914.70	\$2.50	\$9.60	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	205	L0.0	R13.4	Smart corridor (ramp meters and operational improvements - phase 2)	SCVP	SCVP	315	Mobility	2016	1014000146	Complete	100	5/1/2014	6/9/2014	FY 13-14	0.02	0.03	\$2,668.08	\$4,744.22	\$8.50	\$12.00	Caltrans	Caltrans	
Add	SHA	Lead	10	San Joaquin	205	1.055	12.652	Construct roadside paving, maintenance vehicle pullouts and access gates	SCVP	SCVP	235	Collision Reduction	2016	1013000248	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.30	0.29	\$44,667.30	\$41,336.79	\$2.50	\$4.30	Caltrans	Caltrans	
	SHA	Lead	10	San Joaquin	205	0	R13.398	Upgrade safety device	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015				0.50		\$74,445.50		\$2.40		Caltrans	Caltrans
Add	R	IQA	10	San Joaquin	205	1.10	1.60	Interchange modifications	PSR-PDS	PSR-PDS				1015000010	complete	100	3/31/2015	6/30/2015	FY 14-15	0.68	0.24	\$101,245.88	\$34,352.94	\$95.00	\$95.00	City of Tracy	City of Tracy	
	SHA	IQA	10	San Joaquin	205	9.60	9.60	Interchange improvements	PSR-PDS					1012000273	Removed	0	11/30/2012						\$0.00		\$1.00		To be determined	To be determined
Add	R	IQA	10	San Joaquin	580	13.30	13.80	Interchange modifications	PSR-PDS	PSR-PDS				1015000011	complete	100	3/31/2015	6/30/2015	FY 14-15	0.94	0.15	\$139,957.54	\$21,637.48	\$130.00	\$130.00	City of Tracy	City of Tracy	

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	SHA	Lead	10	San Joaquin	12, 88	Various	Various	Drainage system restoration	PSR		151	Roadway/Roadside Preservation	2016	1013000261	Removed	5	6/30/2014			0.81		\$120,601.71		\$0.40		Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin	4 5 88 99 120 132 205	Various	Various	Upgrade and repair transportation management system elements and improve communication	SCVP	SCVP	315	Mobility	2016	1014000103	Complete	100	5/1/2014	5/9/2014	FY 13-14	0.30	0.14	\$40,021.20	\$21,649.26	\$6.70	\$7.90	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin	5 99	28.97 31.35 0.888 29.5	28.97 0.89 29.5 31.45	Address Americans with Disabilities Act pedestrian infrastructure grievances and upgrades	SCVP	SCVP	361	Mandates	2016	1014000102	Complete	100	12/30/2014	6/30/2015	FY 14-15	0.30	0.83	\$44,667.30	\$113,635.56	\$1.20	\$2.15	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin Merced	5 99 152	1.3	18.5	Rehabilitation of pedestrian overcrossing	PSSR	PSSR	110	Bridge	2016	1013000077	Complete	100	6/30/2014	5/30/2014	FY 13-14	1.17	1.36	\$156,082.68	\$282,666.74	\$43.00	\$8.10	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin Merced	99 5 165	29.5 28.97 8.14	29.5 28.97 10.91	Pedestrian safety	SCVP	SCVP	361	Mandates	2016	1013000002	Complete	100	9/30/2014	3/16/2015	FY 14-15	0.60	1.51	\$89,334.60	\$181,347.48	\$3.80	\$3.50	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin Calaveras	12	18.00 0.00	24.49 16.80	Install shoulder rumble strips and edge line rumble strips	SCVP		010	Collision Reduction	2014		Removed	0	6/30/2014			0.30		\$44,667.30		\$3.00		Caltrans	Caltrans
Modify	SHA	Lead	10	San Joaquin Calaveras	12 26	0	20.49 38.49	Install shoulder rumble strips and center line rumble strips	CAPM	SCVP	010	Collision Reduction	2014	1013000271	Complete	100	6/30/2014	6/26/2014	FY 13-14	0.60	0.36	\$80,042.40	\$62,576.01	\$3.00	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin Calaveras	4 5 88 99 120 132 205	15.38 R7.93	19.40 R10.45	Collision reduction	CAPM	SCVP	010	Collision Reduction	2014	1014000016	Complete	100	6/30/2014	4/3/2014	FY 13-14	0.30	0.18	\$40,021.20	\$25,775.05	\$1.00	\$0.90	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin Stanislaus	132	Various	Various	Install shoulder rumble strips and center line rumble strips	SCVP		010	Collision Reduction	2014	1015000092	Active	80	6/30/2016			0.30		\$44,667.30		\$2.07		Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin, Merced, Stanislaus, Tuolumne, Calaveras, Mariposa, Alpine, Amador	4 5 88 99 120 132 205	Various	Various	Upgrade and repair transportation management system elements	SCVP	SCVP	315	Mobility	2016	1015000001	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.30	0.43	\$44,667.30	\$60,009.42	\$2.00	\$7.50	Caltrans	Caltrans
Add	SHA	Lead	10	San Joaquin, Stanislaus, Merced	5 5 33	Various	Various	Drainage system restoration	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1015000005	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.30	0.54	\$44,667.30	\$72,616.09	\$2.74	\$4.20	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	5	17	22	Install median barrier	CAPM	SCVP	010	Collision Reduction	2014	1013000270	Complete	100	6/30/2014	6/5/2014	FY 13-14	0.50	0.44	\$66,702.00	\$72,875.90	\$1.00	\$6.40	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	5	27	27.4	Replace rest area	PSR	PSR	250	Roadway/Roadside Preservation	2016	1014000097	Complete	100	9/30/2014	6/30/2015	FY 14-15	0.40	0.62	\$59,556.40	\$95,373.40	\$11.00	\$10.90	Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	5	0	28.1	Capital preventative Maintenance	CAPM		121	Roadway/Roadside Preservation	2016	1000020667	Removed	0	6/30/2015			1.15		\$171,224.65		\$43.00		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	5	0	28.055	Upgrade safety device	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015			0.50		\$74,445.50		\$2.30		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	5	18.1	18.1	Bridge rail upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015			1.20		\$178,669.20		\$1.30		Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	11.7	15	Install high mast lighting	CAPM	SCVP	010	Collision Reduction	2014	1013000268	Complete	100	6/30/2014	4/28/2014	FY 13-14	1.00	0.27	\$133,404.00	\$44,472.10	\$7.40	\$3.70	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	0	24.8	Pavement preservation	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1014000108	Complete	100	6/30/2014	6/17/2014	FY 13-14	0.25	0.22	\$33,351.00	\$38,476.07	\$18.00	\$28.00	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	R22.0	R24.75	Construct intelligent transportation systems elements, ace/decal lanes, and other operational improvements	SCVP	SCVP	310	Mobility	2016	1014000145	Complete	100	5/1/2014	6/3/2014	FY 13-14	0.02	0.14	\$2,668.08	\$22,977.29	\$31.10	\$22.80	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	0	37.302	Safety improvement	SCVP	SCVP	015	Collision Reduction	2016	1013000246	Complete	100	6/30/2015	3/2/2015	FY 14-15	0.30	0.48	\$44,667.30	\$63,851.68	\$4.00	\$4.00	Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	99	3.45	5.7	Place maintenance vehicle pullouts, pave extended gores and slope paving	SCVP	SCVP	235	Collision Reduction	2016	1013000249	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.13	0.37	\$19,355.83	\$47,071.82	\$1.50	\$3.30	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	M18.20	R20.5	Install acceleration/deceleration lanes	SCVP	SCVP	015	Collision Reduction	2014	1014000158	Complete	100	7/30/2014	8/19/2014	FY 14-15	0.35	0.31	\$52,111.85	\$42,370.48	\$7.50	\$9.60	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	99	13.4	13.8	Construct auxiliary lanes	SCVP	SCVP	310	Mobility	2016	1015000003	Complete	100	6/30/2015	6/24/2015	FY 14-15	0.30	0.72	\$44,667.30	\$106,428.65	\$2.64	\$8.70	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	099	13.9	21.79	Substructure work	PSSR	PSSR	119	Bridge	2016	1015000038	Complete	100	6/1/2015	6/15/2015	FY 14-15	0.40	0.45	\$59,556.40	\$56,033.65	\$2.00	\$2.02	Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IOA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201...xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	10	Stanislaus	99	18.2	18.7	Add acceleration and deceleration lanes	SCVP		015	Collision Reduction	2014	1014000159	Removed	20	7/30/2015			0.35		\$52,111.85		\$0.75		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	99	0	24.75	Upgrade safety device	SCVP		015	Collision Reduction	2016		Removed	0	6/30/2015			0.50		\$74,445.50		\$2.30		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	99	11.5	22.6	Place maintenance vehicle pullouts, vegetation control under guardrail, pave extended gores and slope paving	SCVP		235	Collision Reduction	2016		Removed	0	6/30/2015			0.30		\$44,667.30		\$3.42		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	99	14	14	Bridge rehabilitation	Bridge Maintenance PID		119	Bridge	2016		Removed	0	6/30/2015			0.10		\$14,889.10		\$1.10		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	108	22	33	Upgrade curb ramps and sidewalks	SCVP		378	Mandates	2016		Removed	0	6/30/2014			0.50		\$74,445.50		\$3.30		Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	120	11.2	T18.2	Capital preventive maintenance	PSR-PR	PSR-PR	121	Roadway/Roadside Preservation	2014	1013000050	Complete	100	8/30/2013	8/30/2013	FY 13-14	0.10	0.68	\$13,340.40	\$119,143.52	\$35.40	\$34.40	Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	120	12.2	12.2	Bridge preventive maintenance	PSR		111	Bridge	2016	1012000272	Removed	1	6/30/2014			1.10		\$163,780.10		\$1.98		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	120	Various	Various	Bridge seismic restoration	PSR		113	Bridge	2016	1012000319	Removed	0	6/30/2015			1.29		\$192,069.39		\$14.30		Caltrans	Caltrans
add	SHA	Lead	10	Stanislaus	132	R11.32	R11.7	Soil stockpile encapsulation	PSR	PSR	330	Mandates	2016	1015000115	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.30	0.17	\$44,667.30	\$26,417.55	\$2.50	\$4.55	Caltrans	Caltrans
	SHA	Lead	10	Stanislaus	132	46.8	49.6	Bridge rail upgrade	PSSR		112	Bridge	2016		Removed	0	6/30/2015			1.20		\$178,669.20		\$2.60		Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus	132	6.30	11.40	Safety improvement	PSR-PDS	PSR-PDS				1015000027	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.50	0.35	\$74,445.50	\$44,713.61	\$9.80	\$55.40	Caltrans	Caltrans
Add	SHA	Lead	10	Stanislaus Merced	99	0	24.75 37.302	Upgrade safety devices	SCVP		015	Collision Reduction	2016	1013000245	Removed	0	6/30/2015			0.30		\$44,667.30		\$2.30		Caltrans	Caltrans
	SHA	Lead	10	Stanislaus San Joaquin Merced	Various	Various	Various	Replace/upgrade intelligent transportation systems	PSR		315	Mobility	2016		Removed	0	6/30/2015			1.00		\$148,891.00		\$0.15		Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	49	Various	Various	Bridge seismic restoration	PSR		113	Bridge	2016	1013000250	Removed	0	6/30/2015			1.60		\$238,225.60		\$11.70		Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	49	18.49	18.49	Roundabout	PSR-PDS					1015000028	Active	90	6/30/2015			0.50		\$74,445.50		\$4.00		Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	108	32.2	34.41	Anchored wire mesh	SCVP	SCVP	150	Emergency	2016	1015000007	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.30	0.37	\$44,667.30	\$51,404.97	\$1.95	\$3.90	Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	108	L0.0	L0.0	Install traffic signal/construct roundabout	SCVP	SCVP	010	Collision Reduction	2016	1015000029	Complete	100	6/1/2015	6/30/2015	FY 14-15	1.00	0.75	\$148,891.00	\$104,343.18	\$3.20	\$3.80	Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	108	18.9	24.5	Capital preventative maintenance	CAPM		121	Roadway/Roadside Preservation	2016	1013000266	Removed	0	6/30/2015			0.92		\$136,979.72		\$7.00		Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	108	4.33	4.33	Construct Eastbound On-ramp and Westbound Off-ramp at Peaceful Oaks interchange	PSR-PDS	PSR-PDS				1013000104	Complete	100	1/15/2014	12/16/2013	FY 13-14	1.50	0.60	\$223,336.50	\$114,968.03	\$13.00	\$9.80	Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	120	R32.9	R41.5	Capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1013000254	Complete	100	6/30/2014	10/31/2013	FY 13-14	2.80	0.10	\$373,531.20	\$14,445.31	\$9.40	\$24.50	Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	120	48.8	52.5	Modify slope	SCVP	SCVP	150	Emergency	2016	1015000006	Complete	100	6/30/2015	6/15/2015	FY 14-15	0.30	0.77	\$44,667.30	\$108,245.33	\$1.94	\$2.92	Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	120	16.3	24.1	Capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	1013000257	Removed	0	6/30/2015			2.63		\$391,583.33		\$6.50		Caltrans	Caltrans
	SHA	Lead	10	Tuolumne	120	9.5	12.1	Capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	1013000267	Removed	0	6/30/2015			3.28		\$488,362.48		\$5.00		Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	108 49	Various	Various	Improve corner sight distance, install queue detectors, and modify existing traffic signals	CAPM	SCVP	010	Collision Reduction	2014	1014000066	Complete	100	6/30/2014	4/3/2014	FY 13-14	0.30	0.13	\$40,021.20	\$29,102.22	\$0.40	\$0.80	Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	49 108	13.5 1.28	18.6 11.3	Upgrade safety devices	SCVP	SCVP	015	Collision Reduction	2016	1013000196	Complete	100	5/1/2014	5/5/2014	FY 13-14	1.05	0.72	\$140,074.20	\$138,541.79	\$2.30	\$3.40	Caltrans	Caltrans
Add	SHA	Lead	10	Tuolumne	49 108 120	Various	Various	Drainage system restoration	SCVP	PSR	151	Roadway/Roadside Preservation	2016	1015000004	Complete	100	6/30/2015	6/30/2015	FY 14-15	0.30	1.02	\$44,667.30	\$131,637.65	\$2.74	\$3.50	Caltrans	Caltrans
	SHA	Lead	11	Imperial	8	90	96	Lane replacement - pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	1114000006	Complete	100	6/30/2015	5/29/2014	FY 13-14	0.75	1.15	\$99,750.00	\$331,324.00	\$21.40	\$56.10	Caltrans	Caltrans
Modify	SHA	Lead	11	Imperial	8	65	74.5	Lane replacement - pavement rehabilitation	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	1114000112	Complete	100	6/30/2015	5/28/2014	FY 13-14	0.75	0.47	\$96,632.00	\$133,996.00	\$17.90	\$14.10	Caltrans	Caltrans
Add	SHA	Lead	11	Imperial	8	Various	Various	Remove and replace	PSSR	PSSR	122	Roadway/Roadside Preservation	2016	1114000102	Complete	100	6/30/2015	4/30/2015	FY 14-15	0.22	0.22	\$32,756.02	\$32,368.44	\$153.00	\$190.40	Caltrans	Caltrans
	SHA	Lead	11	Imperial	8	71	76.6	Lane replacement - pavement rehabilitation	PSSR		122	Roadway/Roadside Preservation	2016	1114000111	Removed	100	6/30/2015			0.75		\$111,668.25		\$20.20		Caltrans	Caltrans
	SHA	Lead	11	Imperial	8	0	45	Bridge preservation	PSR		110	Bridge	2016		Removed	0	6/30/2014			1.10		\$163,780.10		\$3.88		Caltrans	Caltrans
	SHA	Lead	11	Imperial	86	1.8	21.3	Install/upgrade curb ramps and upgrade infrastructure to Americans with Disabilities Act standards	SCVP		361	Mandates	2016	1100020472	Active	10	6/1/2014			0.60		\$89,334.60		\$4.00		Caltrans	Caltrans
	SHA	Lead	11	Imperial	86	9.70	11.30	Improvements to highway to relinquish to the City of Imperial	PSSR					1114000050	Active	43	6/30/2014			0.50		\$74,445.50		\$4.00		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Modify	SHA	Lead	11	Imperial	111	29.4	29.4	Upgrade statewide roadside rest area waste and drinking water systems to comply with water quality standards	PSR	PSR	235	Collision Reduction	2016	1114000070	Complete	100	6/1/2015	5/12/2015	FY 14-15	0.30	0.56	\$44,667.30	\$82,597.02	\$2.50	\$3.90	Caltrans	Caltrans
	SHA	Lead	11	Imperial	111 8 86 98	Various	Various	Bridge preservation	PSR		119	Bridge	2016		Proposed	0	6/30/2015					\$119,112.80		\$1.80		Caltrans	Caltrans
	SHA	Lead	11	Imperial	8 186 98	Various	Various	Bridge rail upgrade	PSR		112	Bridge	2016	1114000035	Active	52	6/30/2015					\$177,180.29		\$1.20		Caltrans	Caltrans
	SHA	Lead	11	San Diego	5	48.7	59.6	Bridge preservation	PSR	PSR	119	Bridge	2016	1112000052	Complete	100	6/30/2015	5/29/2014	FY 13-14	1.29	0.26	\$171,570.00	\$53,494.00	\$0.90	\$2.80	Caltrans	Caltrans
	SHA	Lead	11	San Diego	5	3.9	9.2	Install ramp meters	SCVP	PSR	315	Mobility	2014	1114000045	Complete	100	12/30/2013	9/27/2013	FY 13-14	1.30	0.15	\$172,900.00	\$30,222.00	\$12.40	\$12.30	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	5	26.1	26.8	Reduce congestion and improve operation of connector ramp	PSR	PSR	310	Mobility	2016	1115000047	Complete	100	6/30/2015	6/11/2015	FY 14-15	0.30	0.17	\$44,667.30	\$24,050.72	\$6.00	\$9.70	Caltrans	Caltrans
Modify	SHA	Lead	11	San Diego	5	8.6	23.8	Replace Selected changeable message signs and traffic controllers - upgrade selected VDS stations, closed circuit television camera systems, and TOSNET hubs	PSR	PSR	315	Mobility	2016	1115000060	Complete	100	6/30/2015	6/16/2015	FY 14-15	0.52	0.16	\$77,423.32	\$21,936.30	\$5.80	\$30.20	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	5	Various	Various	Bridge upgrades	PSSR	PSSR	119	Bridge	2016	1115000126	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.10	0.03	\$14,889.10	\$5,241.97	\$2.80	\$3.10	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	5	8.6	23.8	Irrigation system renovation/re-design	SCVP		210	Roadway/Roadside Preservation	2016	1114000114	Active	1	6/30/2016					\$59,556.40		\$2.55		Caltrans	Caltrans
	SHA	Lead	11	San Diego	5	1.3	23.9	Enhanced delineation, rumble strips, upgrade metal beam guard rail end treatments/barrier	PSR		015	Collision Reduction	2016		Removed	0	6/30/2015					\$44,667.30		\$7.00		Caltrans	Caltrans
	R	Lead	11	San Diego	5	1.30	9.60	Add high occupancy vehicle lanes	PSR-PDS					110000338	Removed	0	To be determined					\$4,466.73		\$212.00			
	R	IQA	11	San Diego	5	17.20	19.00	Direct connector ramp to intermodal transit center	PSR-PDS						Removed	0	To be determined					\$1,488.91		\$32.00			
	R	Lead	11	San Diego	5	50.00	52.00	Construct connectors	PSR					110000038	Removed	0	To be determined					\$20,844.74		\$102.90			
	SHA	Lead	11	San Diego	8	49	49	Upgrade statewide roadside rest area waste and drinking water systems to comply with water quality standards	SCVP	SCVP	235	Collision Reduction	2014	1112000043	Complete	100	9/30/2013	6/28/2013	FY 13-14	0.30	0.14	\$39,900.00	\$25,454.00	\$2.60	\$5.40	Caltrans	Caltrans
Modify	SHA	Lead	11	San Diego	8	R0.3	R1.9	Restripe, enhance overhead signs, high friction treatment	PSR	PSR	010	Collision Reduction	2014	1112000193	Complete	100	4/1/2014	4/4/2014	FY 13-14	0.20	0.96	\$26,681.00	\$221,863.00	\$8.90	\$12.30	Caltrans	Caltrans
	SHA	Lead	11	San Diego	8	5.4	10.6	Install intelligent transportation systems elements	SCVP	PSR	315	Mobility	2014	1114000046	Complete	100	12/30/2013	9/27/2013	FY 13-14	1.10	0.15	\$146,300.00	\$27,180.00	\$15.70	\$15.70	Caltrans	Caltrans
Modify	SHA	Lead	11	San Diego	8	0	54	Upgrade or replace selected transportation field elements such as changeable message signs, traffic controllers, VDS systems, cameras, and TOSNET	PSR-PR	PSR-PR	315	Mobility	2016	1115000057	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.50	0.24	\$74,445.50	\$32,606.46	\$5.80	\$5.90	Caltrans	Caltrans
	SHA	Lead	11	San Diego	8	13	17.4	Relocate appurtenances; add concrete barrier/end treatment, slope/gore/narrow area paving, maintenance vehicle pullout, gates/fencing - address trolley adjacent vegetation	PSR		235	Collision Reduction	2016	1112000145	Active	20	6/30/2015					\$101,245.88		\$3.50		Caltrans	Caltrans
	SHA	Lead	11	San Diego	15	4	10	Grind portland cement concrete and slab replacement - capital preventive maintenance	CAPM	CAPM	122	Roadway/Roadside Preservation	2016	1114000037	Complete	100	6/30/2015	5/30/2014	FY 13-14	0.72	1.13	\$95,760.00	\$238,191.00	\$14.20	\$20.40	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	15	4	6.5	Grind portland cement concrete and slab replacement - capital preventive maintenance	CAPM		121	Roadway/Roadside Preservation	2016	1114000043	Removed	0	6/1/2015					\$29,778.20		\$8.80		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	R	IQA	11	San Diego	15	36.40	36.90	Interchange reconstruction	PSR-PDS					1114000093	Active	10	4/30/2015			0.30		\$44,667.30		\$11.00		Developer	Caltrans
Add	SHA	Lead	11	San Diego	52	0	14.8	Rumble strip and upgrade end treatments	SCVP	SCVP	015	Collision Reduction	2016	1115000026	Complete	100	6/30/2015	5/15/2015	FY 14-15	0.90	0.92	\$134,001.90	\$131,069.25	\$6.90	\$6.90	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	52	3.8	5.1	Grind portland cement concrete and slab replacement - capital preventive maintenance	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1115000036	Complete	100	6/30/2015	6/19/2015	FY 14-15	0.97	0.97	\$144,424.27	\$148,131.81	\$5.50	\$18.30	Caltrans	Caltrans
Modify	SHA	Lead	11	San Diego	52	13.3	14.8	Median barrier gap closure	SCVP		010	Collision Reduction	2016	1115000083	Active	21	10/30/2015			1.20		\$178,669.20		\$2.70		Caltrans	Caltrans
	R	Lead	11	San Diego	56	0.00	9.20	Add mix flow lanes	PSR-PDS					1100020364	Active	80	6/30/2014			2.00		\$297,782.00		\$135.00		City of San Diego	Caltrans
Add	R	IQA	11	San Diego	56	5.00	6.00	Freeway crossing	PSR	PSR-PDS				1114000049	Complete	100	11/1/2015	7/1/2014	FY 14-15	0.50	0.13	\$74,445.50	\$14,690.36	\$4.60	\$4.60	Local	Caltrans
	SHA	Lead	11	San Diego	75	20.5	20.5	Bridge preservation - deck rehabilitation	PSR	PSR	110	Bridge	2018	1112000071	Complete	100	12/30/2013	6/19/2015	FY 14-15	0.80	0.39	\$119,112.80	\$57,721.90	\$6.00	\$2.60	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	75	17.4	18.9	Remove and replace	CAPM		121	Roadway/Roadside Preservation	2016	1114000041	Removed	0	6/1/2015			0.20		\$29,778.20		\$9.60		Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	75	20.5	20.5	Bridge preservation - deck rehabilitation	PSR		110	Bridge	2018		Proposed	0	6/30/2016			1.10		\$163,780.10		\$26.40		Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	75	9.70	11.00	Improvements to highway for relinquish	PSSR					1115000034	Active	30	6/30/2015			0.50		\$74,445.50		\$4.00		Caltrans	Caltrans
	SHA	Lead	11	San Diego	76	22.23	29.46	Bridge rail upgrade	PSR		112	Bridge	2014		Removed	0	6/30/2013			0.80		\$119,112.80		\$1.84		Caltrans	Caltrans
	SHA	Lead	11	San Diego	78	2.5	2.7	Slope erosion repair	PSR	PSR	335	Mandates	2016	1114000027	Complete	100	6/30/2014	6/30/2014	FY 13-14	1.15	0.64	\$152,950.00	\$119,081.00	\$3.10	\$5.70	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	78	N17.7	19.3	Remove and replace	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1115000042	Complete	100	6/30/2015	6/11/2015	FY 14-15	1.30	1.30	\$193,558.30	\$186,005.24	\$12.00	\$29.70	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	78	0	16.54	Culvert replacement	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1115000052	Complete	100	6/30/2015	6/11/2015	FY 14-15	0.40	0.43	\$59,556.40	\$59,827.47	\$0.60	\$1.48	Caltrans	Caltrans
	SHA	Lead	11	San Diego	78	0	R16.5	Enhanced delineation, upgrade markings on barriers, enhanced lighting, upgrade dike/metal beam guard rail	PSR		015	Collision Reduction	2016		Removed	0	1/1/2015			0.30		\$44,667.30		\$7.00		Caltrans	Caltrans
	R	Lead	11	San Diego	78	0.00	16.50	State Route 78 high occupancy vehicle/managed lanes	PSR					1112000152	Active	90	12/30/2014			4.00		\$595,564.00		\$570.00		San Diego Association of Governments	Caltrans
	R	IQA	11	San Diego	78	1.30	1.70	Widen existing bridge	PSR	PSR				1100020027	Complete	100	12/1/2013	7/24/2013	FY 13-14	0.10	0.17	\$14,889.10	\$30,031.70	\$3.50	\$7.00	City of Oceanside	City of Oceanside
	SHA	Lead	11	San Diego	79	31.3	49.9	Bridge rail upgrade	PSR	PSSR	112	Bridge	2016	1114000024	Complete	100	6/30/2015	8/29/2014	FY 14-15	1.19	1.56	\$177,180.29	\$219,444.38	\$1.20	\$4.40	Caltrans	Caltrans
	SHA	Lead	11	San Diego	94	29.6	29.8	Curve realignment	PSR-PR	PSR-PR	010	Collision Reduction	2012	1113000090	Complete	100	6/1/2014	3/25/2015	FY 14-15	1.10	3.66	\$163,780.10	\$518,968.42	\$6.50	\$7.70	Caltrans	Caltrans
	SHA	Lead	11	San Diego	94	5.1	9.3	Bridge rail upgrade	PSR	PSSR	112	Bridge	2016	1114000023	Complete	100	6/30/2014	11/18/2014	FY 14-15	1.19	1.41	\$177,180.29	\$189,068.87	\$1.80	\$6.30	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	94	10.4	14.9	Remove and replace	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1115000041	Complete	100	6/30/2015	6/15/2015	FY 14-15	1.20	1.30	\$178,669.20	\$184,187.75	\$10.80	\$14.80	Caltrans	Caltrans
	SHA	Lead	11	San Diego	94	46.91	58.94	Bridge rail upgrade	PSR		112	Bridge	2014		Removed	0	6/30/2013			0.99		\$147,402.09		\$2.00		Caltrans	Caltrans
	R	IQA	11	San Diego	94	4.60	5.60	Intersection improvements	PSR						Removed	0	To be determined			0.02		\$2,977.82		\$25.00			
	SHA	Lead	11	San Diego	125	9.6	13.2	Relocate appurtenances; add slope/gore paving, maintenance vehicle pullout, gates/fencing	PSR		235	Collision Reduction	2016	1112000143	Active	25	6/30/2015			0.68		\$101,245.88		\$4.00		Caltrans	Caltrans
Modify	SHA	Lead	11	San Diego	125	13.7	14	Construct outer barrier separation	PSR-PR		010	Collision Reduction	2016	1114000054	Active	41	12/1/2014			0.50		\$74,445.50		\$2.30		Caltrans	Caltrans
	SHA	Lead	11	San Diego	125	9.8	12.4	Median erosion repair	PSR		335	Mandates	2014		Removed	0	4/30/2013			0.10		\$14,889.10		\$6.48		Caltrans	Caltrans
	R	Lead	11	San Diego	125	0.30	2.30	Construct interchanges	PSR					1100020261	Removed	5	To be determined			0.05		\$7,444.55		\$25.00			
Add	SHA	Lead	11	San Diego	163	2.5	4	Enhanced delineation, rumble strips, upgrade metal beam guard rail end treatments/barrier	PSR	SCVP	015	Collision Reduction	2016	1113000018	Complete	100	6/30/2014	7/15/2014	FY 13-14	0.40	0.25	\$53,362.00	\$38,019.00	\$8.40	\$8.40	Caltrans	Caltrans
	SHA	Lead	11	San Diego	163	3.3	3.6	High friction surface treatment, improve drainage, delineation	PSR	PSR-PR	010	Collision Reduction	2012	1113000121	Complete	100	6/1/2014	4/23/2014	FY 13-14	1.00	1.10	\$199,500.00	\$227,357.00	\$6.50	\$1.30	Caltrans	Caltrans
	R	IQA	11	San Diego	163	4.30	0.00	Construct hazard center drive	PSR-PDS					1100000544	Removed	0	To be determined			1.00		\$148,891.00		\$35.00			
Add	R	IQA	11	San Diego	163	4.30	4.30	Construct roadway	PSR-PDS	PSR-PDS				1114000077	Complete	100	12/30/2015	8/6/2014	FY 14-15	0.70	0.21	\$104,223.70	\$42,629.29	\$28.00	\$11.40	Developer	Caltrans
Add	SHA	Lead	11	San Diego	805	17.4	18.9	Remove and replace	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1115000038	Complete	100	6/30/2015	6/19/2015	FY 14-15	1.50	1.51	\$223,336.50	\$218,313.13	\$7.60	\$10.70	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	805	13.5	17.7	Culvert replacement	SCVP	SCVP	151	Roadway/Roadside Preservation	2016	1115000053	Complete	100	6/30/2015	6/11/2015	FY 14-15	0.50	0.46	\$74,445.50	\$63,984.49	\$0.60	\$1.10	Caltrans	Caltrans

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	SHA	Lead	11	San Diego	805	21.1	23.6	Relocate appurtenances; add slope/gore paving, maintenance vehicle pullout, gates/fencing	SCVP		235	Collision Reduction	2016	1112000144	Active	41	6/30/2015			0.30		\$44,667.30		\$3.00		Caltrans	Caltrans
Add	R	IQA	11	San Diego	805	11.00	12.00	Bus rapid transit ramp	PSR-PDS					1112000066	Active	48	12/1/2015			0.85		\$126,557.35		\$650.00		San Diego Association of Governments	San Diego Association of Governments
	SHA	Lead	11	San Diego	125 15 5 54 805	Various	Various	Bridge preservation	Bridge Maintenance PID	PSSR	119	Bridge	2016	1114000039	Complete	100	6/30/2015	5/29/2014	FY 13-14	0.30	0.32	\$39,900.00	\$62,451.00	\$1.80	\$3.00	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	125 15 5 54 805	Various	Various	Bridge upgrades	PSSR	PSSR	119	Bridge	2016	1115000099	Complete	100	6/30/2015	6/23/2015	FY 14-15	0.10	0.13	\$14,889.10	\$20,818.22	\$2.90	\$3.70	Caltrans	Caltrans
	SHA	Lead	11	San Diego	15 5	Various	Various	Monitor bacteria from stormwater runoff and less than 0.2 inches rain events for total maximum daily loads - bacterial total maximum daily loads implementation (#1)	PSR	PSR	335	Mandates	2016	1114000028	Complete	100	6/30/2015	6/5/2015	FY 14-15	1.15	0.81	\$171,224.65	\$110,496.92	\$1.50	\$3.40	Caltrans	Caltrans
	R	IQA	11	San Diego	15 78	R30.67	R31.80	Interstate 15 and State Route 78 high occupancy vehicle connectors	PSR-PDS	PSR-PDS				1112000131	Complete	100	4/30/2014	4/10/2015	FY 14-15	2.00	5.46	\$297,782.00	\$811,041.84	\$105.00	\$317.50	San Diego Association of Governments	Caltrans
	SHA	Lead	11	San Diego	163 5 75	Various	Various	Capital preventive maintenance follow up locations	SCVP	SCVP	378	Mandates	2016	1114000056	Complete	100	12/1/2013	5/18/2015	FY 14-15	0.60	1.85	\$89,334.60	\$281,690.06	\$4.00	\$7.90	Caltrans	Caltrans
	SHA	Lead	11	San Diego	5 54 805	Various	Various	Upgrade signs with high retro reflective sheeting and disconnect lighting system	PSR		113	Bridge	2016	1114000038	Active	20	6/30/2014			1.15		\$171,224.65		\$3.30		Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	5 805	0.3	72.4	Seismic retrofit and bridge rail upgrade	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	1114000126	Complete	100	6/30/2014	5/27/2014	FY 13-14	0.10	0.24	\$13,340.00	\$64,903.00	\$6.40	\$13.50	Caltrans	Caltrans
	SHA	Lead	11	San Diego	52 805	Various	Various	Median erosion repair	PSR		335	Mandates	2014		Removed	0	4/30/2013			0.10		\$14,889.10		\$4.62		Caltrans	Caltrans
	SHA	Lead	11	San Diego	78 79	37.8	41.6	Culvert replacement	PSR	PSR	151	Roadway/Roadside Preservation	2016	1114000063	Complete	100	6/30/2015	4/29/2015	FY 14-15	1.15	1.91	\$171,224.65	\$241,535.21	\$1.00	\$5.80	Caltrans	Caltrans
	SHA	Lead	11	San Diego	8 15	4.9	13	Relocate appurtenances; add concrete barrier/end treatment, slope/gore/narrow area paving, maintenance vehicle pullout, gates/fencing - address trolley adjacent vegetation, national pollutant discharge elimination system deficiencies for worker safety	PSR	PSR	235	Collision Reduction	2016	1112000142	Complete	100	6/30/2014	6/30/2014	FY 13-14	0.68	0.72	\$90,440.00	\$156,308.00	\$4.50	\$25.80	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	8 15 52	0	18.4	Upgrade signs with high retro reflective sheeting and disconnect lighting system	SCVP	SCVP	170	Roadway/Roadside Preservation	2016	1114000125	Complete	100	6/30/2014	5/27/2014	FY 13-14	0.10	0.34	\$13,340.00	\$84,382.00	\$6.40	\$13.50	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	Various	Various	Various	Replace controllers	PSR	PSR	131	Emergency	2014	1115000069	Complete	100	12/1/2014	12/12/2014	FY 14-15	0.10	0.52	\$14,889.10	\$69,867.09	\$4.40	\$4.40	Caltrans	Caltrans
Add	SHA	Lead	11	San Diego	Various	Various	Various	Place reclaimed water line	PSR	PSR	131	Emergency	2014	1115000074	Complete	100	1/30/2015	1/26/2015	FY 14-15	0.10	0.62	\$14,889.10	\$79,606.79	\$3.30	\$3.30	Caltrans	Caltrans
	SHA	Lead	12	Orange	1	7.93	10.53	Upgrade sidewalk and pedestrian facilities to Americans with Disabilities Act standards	PSR	PSR	378	Mandates	2016	1214000041	Complete	100	6/30/2014	5/11/2015	FY 14-15	0.40	0.75	\$59,556.40	\$107,548.51	\$6.49	\$10.40	Caltrans	Caltrans

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Modify	SHA	Lead	12	Orange	1	R18.38	R18.38	Remove and replace a damaged section of concrete slope paving with rock slope paving to remedy the tidal action from further deterioration	PIR	PIR	131	Emergency	2012	1215000008	Complete	100	8/15/2014	8/22/2014	FY 14-15	0.25	0.22	\$37,222.75	\$32,533.47	\$2.21	\$2.21	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	1	20.51	20.87	Clean and rehabilitate 2000 feet reinforced concrete block, from Superior Avenue to the Semeniuk Slough	PIR	PIR	151	Roadway/Roadside Preservation	2016	1215000009	Complete	100	6/30/2015	6/25/2015	FY 14-15	0.15	0.26	\$22,333.65	\$37,761.86	\$1.00	\$2.16	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	1	24.851 32.721	24.851 32.721	Modify signals, install safety lighting, update Americans with Disabilities Act to current standards, refresh striping and pavement markings	PIR		010	Collision Reduction	2012	1214000116	Active	75	6/30/2015					\$111,668.25		\$0.90		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	1	24.271	24.271	Modify existing signals, install high visibility light emitting diode for improved visibility, add safety lighting, refresh pavement delineation, and American with Disabilities Act upgrade if needed	PIR		010	Collision Reduction	2014	1215000023	Active	85	7/31/2015					\$59,556.40		\$0.75		Caltrans	Caltrans
	SHA	Lead	12	Orange	5	14.793	14.793	Oso Creek Bridge retrofit	PSSR	PSSR	113	Bridge	2014	1200020194	Complete	100	6/30/2014	5/16/2014	FY 13-14	3.27	2.57	\$436,231.08	\$558,325.33	\$11.70	\$5.50	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5	1.2	2.2	Enhance curve, build the approach and departure slabs from the bridge and install overhead warning signs	PSR	PSR-PR	010	Collision Reduction	2012	1212000090	Complete	100	10/30/2013	11/1/2013	FY 13-14	2.39	2.56	\$318,835.56	\$567,787.34	\$8.80	\$13.10	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5	33.68	33.68	Grooving portland cement concrete pavement and improve the drainage system	PSSR	SCVP	010	Collision Reduction	2012	1213000191	Complete	100	6/30/2014	6/30/2014	FY 13-14	0.30	0.15	\$40,021.20	\$31,095.32	\$0.70	\$1.10	Caltrans	Caltrans
	SHA	Lead	12	Orange	5	12.8	21.6	Slab replacement and grinding	CAPM	CAPM	121	Roadway/Roadside Preservation	2016	1213000197	Complete	100	6/30/2014	5/28/2014	FY 13-14	0.80	0.75	\$106,723.20	\$160,457.80	\$25.00	\$13.90	Caltrans	Caltrans
	SHA	Lead	12	Orange	5	23.8	23.8	District 12 transportation management center in Orange County	PSR	PSR	315	Mobility	2014	1214000037	Complete	100	6/30/2014	5/8/2014	FY 13-14	0.03	1.03	\$4,002.12	\$191,710.96	\$2.30	\$2.80	Caltrans	Caltrans
	SHA	Lead	12	Orange	5	31	33.3	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000054	Complete	100	6/30/2014	4/2/2014	FY 13-14	0.07	0.04	\$9,338.28	\$8,270.92	\$2.90	\$2.90	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	5	0	44.38	Upgrading the existing pan tilt zoom analog closed circuit televisions to high definition closed circuit televisions with 20 megapixel 180 degree	SCVP	SCVP	315	Mobility	2014	1214000108	Complete	100	6/30/2014	6/4/2014	FY 13-14	0.20	0.53	\$26,680.80	\$118,606.89	\$6.80	\$6.80	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	5	D12 TMC	D12 TMC	Deploy network security system	SCVP	SCVP	315	Mobility	2014	1214000109	Complete	100	6/30/2014	6/4/2014	FY 13-14	0.20	0.53	\$26,680.80	\$118,606.89	\$4.70	\$4.70	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	5	6.8 22.8	6.8 22.9	Bridge rail replacement/upgrade and bridge deck replacement; bridge rail installation	PSSR	PSSR	112	Bridge	2016	1213000147	Complete	100	11/10/2014	11/19/2014	FY 14-15	1.82	2.28	\$270,981.62	\$353,751.93	\$1.68	\$2.87	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5	34.5	37.41	Grooving existing portland cement concrete both directions, install new delineation, install new loops, modify metal beam guard rail as needed	SCVP	PIR	010	Collision Reduction	2012	1214000075	Complete	100	12/31/2014	4/28/2015	FY 14-15	0.30	0.78	\$44,667.30	\$124,476.10	\$2.60	\$3.57	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5	22	R24.22	Resurface the alligator crack surface with Open graded Asphalt Concrete, installing approximately 3,500 Linear Feet of metal beam guard rail, install new delineation	SCVP	PIR	010	Collision Reduction	2012	1214000076	Complete	100	12/31/2014	6/30/2015	FY 14-15	0.60	0.88	\$89,334.60	\$139,907.11	\$3.90	\$4.03	Caltrans	Caltrans

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Add	SHA	Lead	12	Orange	5	Various	Various	Integrated corridor management -traffic operation systems life cycle replacement (platinum triangle project)	PIR	PIR	315	Mobility	2016	1215000007	Complete	100	9/1/2014	6/17/2015	FY 14-15	0.21	0.31	\$31,267.11	\$46,576.46	\$14.10	\$2.97	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	5	33	43.2	Project proposes to efficiently manage traffic flow during planned and unplanned events in coordination with Orange County Transportation Authority and the cities of Santa Ana, Orange, Anaheim, and Buena Park	PIR	PIR	315	Mobility	2016	1215000098	Complete	100	5/29/2015	6/17/2015	FY 14-15	0.28	0.26	\$41,689.48	\$41,273.81	\$5.10	\$5.07	Caltrans	Caltrans
	SHA	Lead	12	Orange	5	20.8	32.5	Upgrade crash cushions	PSR-PR		015	Collision Reduction	2016	1212000116	Removed	0	6/30/2015			1.25		\$186,113.75		\$4.00		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5	35.023	35.023	Modify signal, install high visibility light emitting diode, refresh pavement and American with Disabilities Act if needed	PIR		010	Collision Reduction	2014	1215000094	Active	10	6/30/2016			0.60		\$89,334.60		\$0.66		Caltrans	Caltrans
	SHA	Lead	12	Orange	5	0	12.258	Upgrade fiber optics and closed circuit television	PSR		315	Mobility	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$6.99		Caltrans	Caltrans
	SHA	Lead	12	Orange	5	19	29.6	Upgrade pedestrian facilities to American with Disabilities Act standards	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.10		Caltrans	Caltrans
	R	IQA	12	Orange	5	0.00	1.00	Retrofit sound wall	PSR						Removed	0	6/30/2015			0.25		\$37,222.75		\$1.50			
	R	IQA	12	Orange	5	0.00	1.90	Retrofit sound wall	PSR						Removed	0	6/30/2016			0.05		\$7,444.55		\$1.50			
	R	IQA	12	Orange	5	0.50	1.26	Evaluate traffic noise at nearby noise-sensitive areas located on Southbound Interstate 5	NBSSR					To be determined	Proposed	0	8/31/2014			0.30		\$44,667.30				Orange County Transportation Authority	Orange County Transportation Authority
Add	R	IQA	12	Orange	5	1.80	3.40	Install 3 new high occupancy vehicle overhead sign structures per California MUTCD 2012 Edition	PSR-PR					1214000080	Active	95	7/31/2015			0.34		\$50,622.94		\$1.04		Orange County Transportation Authority	Orange County Transportation Authority
	R	IQA	12	Orange	5	2.50	3.60	Retrofit sound wall	PSR						Removed	0	6/30/2016			0.05		\$7,444.55		\$1.50			
	R	IQA	12	Orange	5	5.10	5.80	Retrofit sound wall	PSR						Removed	0	6/30/2014			0.05		\$7,444.55		\$1.50			
	R	IQA	12	Orange	5	17.75	19.10	Local interchanges upgrades	PSR-PDS	PSR-PDS				1213000084	Complete	100	6/30/2015	2/19/2015	FY 14-15	0.30	0.34	\$44,667.30	\$50,400.00	\$2.70	\$41.30	Orange County Transportation Authority	Orange County Transportation Authority
	R	IQA	12	Orange	5	18.10	18.70	Interchange improvements	PSR-PDS						Removed	0	12/1/2012			0.05		\$7,444.55		\$90.00			
	R	IQA	12	Orange	5	29.70	30.30	Retrofit sound wall	PSR						Removed	0	12/30/2012			0.05		\$7,444.55		\$3.03			
	R	IQA	12	Orange	5	35.50	35.50	Anaheim street car	PSR-PDS						Removed	0	6/30/2015			0.05		\$7,444.55		\$10.08			
	R	IQA	12	Orange	5	14.42 34.30	31.12 41.08	Convert the existing limited ingress and egress access high occupancy vehicle facility to a continuous ingress / egress	PSR-PR	PSR-PR				1200020236	Complete	100	6/30/2015	6/29/2015	FY 14-15	0.60	0.67	\$89,334.60	\$92,000.00	\$4.00	\$4.00	Orange County Transportation Authority	Orange County Transportation Authority
Add	R	IQA	12	Orange	5	R24.87	R24.87	Construction of an elevated pedestrian/bike trail overcrossing	PSR-PDS					1214000005	Active	85	12/31/2014			0.57		\$84,867.87		\$5.89		City of Irvine	City of Irvine
	SHA	Lead	12	Orange	22	R3.9	R10.8	Remove portions of existing CD road concrete barrier	PSR	PSR	010	Collision Reduction	2014	1213000017	Complete	100	6/30/2015	6/16/2015	FY 14-15	2.52	1.99	\$375,205.32	\$330,960.21	\$10.14	\$15.79	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	22	R9.10	R9.10	Upgrade drainage system at the Haster off-ramp	PIR	PIR	151	Roadway/Roadside Preservation	2016	1215000010	Complete	100	6/30/2015	3/4/2015	FY 14-15	0.15	0.12	\$22,333.65	\$16,854.02	\$1.00	\$1.04	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	22	8	R10.70	Remove portions of existing concrete barrier	PSR		010	Collision Reduction	2012	1213000075	Removed	75	12/1/2014			1.52		\$226,314.32		\$10.14		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	22	R12.030	R12.636	Install safety lighting and modify safety control devices	PIR		010	Collision Reduction	2014	1215000137	Active	1	6/30/2016			0.53		\$78,912.23		\$0.42		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	22	R9.916	R9.916	Add additional safety lightings and install traffic control devices	PIR		010	Collision Reduction	2014	1215000138	Active	1	6/30/2016			0.43		\$64,023.13		\$0.65		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
Add	SHA	Lead	12	Orange	39	12.4 14.3 15.1	12.9 14.5 17.5	Cold plane 3 inches and replace with 1" dense graded alligator crack (dense-graded asphalt concrete) and 2" of rubberized alligator crack-gap graded (rubberized asphalt concrete type G)	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1200020177	Complete	100	2/15/2014	2/7/2014	FY 13-14	0.10	0.03	\$13,340.40	\$6,719.65	\$10.30	\$10.30	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	11.68	12.69	Install new traffic signal, center median, wrought iron fence, modify crosswalk, and updating Americans with Disabilities Act to current standard	SCVP	SCVP	010	Collision Reduction	2012	1214000065	Complete	100	8/29/2014	6/30/2014	FY 13-14	0.30	0.09	\$40,021.20	\$14,805.55	\$0.50	\$1.50	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	Various	Various	Modify signal, install safety lighting, striping, Americans with Disabilities Act improvements	PSR-PR	PSR-PR	010	Collision Reduction	2012	1212000096	Complete	100	5/1/2014	5/20/2015	FY 14-15	1.50	2.09	\$223,336.50	\$299,433.00	\$1.82	\$4.12	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	5.72	5.72	Modify signals, install safety lighting, update Americans with Disabilities Act to current standards, refresh striping and pavement markings	SCVP	SCVP	010	Collision Reduction	2012	1214000092	Complete	100	8/29/2014	11/19/2014	FY 14-15	0.30	0.34	\$44,667.30	\$50,271.21	\$0.70	\$1.90	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	1.881	1.881	Modify signals, safety lighting, bring American with Disabilities Act to standard, and refresh striping if needed	PIR	PIR	010	Collision Reduction	2014	1215000017	Complete	100	2/28/2015	3/16/2015	FY 14-15	0.40	0.55	\$59,556.40	\$77,122.69	\$0.76	\$1.31	Caltrans	Caltrans
	SHA	Lead	12	Orange	39	9.8	10.66	Upgrade drainage systems to alleviate flooding	PSR		151	Roadway/Roadside Preservation	2014	1200000211	Removed	0	6/30/2014			0.10		\$14,889.10		\$3.50		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	5.30 8.14	5.30 8.14	Modify signals, safety lighting, bring American with Disabilities Act to standard, and refresh striping if needed	PIR		010	Collision Reduction	2014	1215000022	Active	25	6/30/2016			1.10		\$163,780.10		\$0.76		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	39	5.141	5.141	Modify signals, safety lighting, bring to standard with American with Disabilities Act, and refresh striping if needed	PIR		010	Collision Reduction	2014	1215000030	Active	20	6/30/2016			0.90		\$134,001.90		\$0.65		Caltrans	Caltrans
	SHA	Lead	12	Orange	55	12	13.4	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000053	Complete	100	6/30/2014	4/2/2014	FY 13-14	0.07	0.05	\$9,338.28	\$8,763.62	\$2.90	\$2.90	Caltrans	Caltrans
	SHA	Lead	12	Orange	55	13.2	17.8	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000056	Complete	100	6/30/2014	4/2/2014	FY 13-14	0.07	0.05	\$9,338.28	\$8,754.31	\$2.90	\$3.10	Caltrans	Caltrans
	SHA	Lead	12	Orange	55	7.6	9.9	Slope revegetation for source control	PSR		335	Mandates	2014	1212000103	Removed	0	6/30/2014			0.10		\$14,889.10		\$3.50		Caltrans	Caltrans
	SHA	Lead	12	Orange	55	5.99	10.45	Upgrade fiber optics	PIR		315	Mobility	2016	1213000138	Removed	0	6/30/2015			0.28		\$41,689.48		\$3.50		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	55	10.72	10.72	Install longer signal arms and signal heads to improve signal visibility to meet Americans with Disabilities Act standards, add additional safety lighting at pedestrian crosswalk, modify traffic control at ramp intersection	SCVP		010	Collision Reduction	2012	1214000073	Active	80	12/31/2014			0.30		\$44,667.30		\$0.70		Caltrans	Caltrans
	SHA	Lead	12	Orange	55	11.8	17.8	Remove and replace alligator cracks	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			0.75		\$111,668.25		\$12.00		Caltrans	Caltrans
	R	IQA	12	Orange	55	1.00	2.70	Improve both existing and future mobility within the corridor	PSR-PDS	PSR-PDS				1200000653	Complete	100	6/30/2015	1/14/2014	FY 13-14	0.90	0.53	\$134,001.90	\$87,093.66	\$15.50	\$486.20	Orange County Transportation Authority	Orange County Transportation Authority

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	R	IQA	12	Orange	55	10.20	17.80	Costa Mesa Freeway capacity and operational improvements	PSR-PDS	PSR-PDS				1213000149	Complete	100	6/30/2014	1/12/2015	FY 14-15	1.26	0.46	\$187,602.66	\$63,000.00	\$34.00	\$70.60	Orange County Transportation Authority	Orange County Transportation Authority	
Add	R	IQA	12	Orange	55	10.50	10.54	Construct type 2 (retrofit) noise barrier to reduce freeway traffic noise impact	NBSSR					1214000027	Active	1	12/31/2014			0.46		\$68,489.86		\$0.40		Orange County Transportation Authority	Orange County Transportation Authority	
	SHA	Lead	12	Orange	57	16.4	20.9	Upgrade sidewalk and pedestrian facilities to Americans with Disabilities Act standards	SCVP	SCVP	361	Mandates	2016	1214000042	Complete	100	6/30/2014	6/30/2014	FY 13-14	0.20	0.59	\$26,680.80	\$115,719.71	\$3.50	\$2.60	Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	57	R11.06	R11.07	Install safety lighting and modify safety control devices	PIR		010	Collision Reduction	2014	1215000143	Active	1	6/30/2016			0.39		\$58,067.49		\$1.67		Caltrans	Caltrans	
Add	R	IQA	12	Orange	57	11.80	12.54	Orange freeway improvements	PSR-PDS	PSR-PDS				1213000099	Complete	100	6/30/2015	10/17/2014	FY 14-15	0.30	0.38	\$44,667.30	\$54,816.02	\$4.00	\$22.40	Orange County Transportation Authority	Orange County Transportation Authority	
	R	IQA	12	Orange	57	12.20	12.20	Anaheim street car	PSR-PDS						Removed	0	6/30/2015			0.05		\$7,444.55		\$10.08				
Add	R	IQA	12	Orange	57	21.15	22.55	Widening Northbound SR-57 to add a truck climbing lane	PSR-PDS					1200020060	Proposed	0	6/30/2016	To be determined		To be determined		To be determined			\$3.70		City of Irvine	City of Irvine
Modify	SHA	Lead	12	Orange	72	11.92	11.92	Modify signals, add safety lighting, update Americans with Disabilities Act to current standards, refresh pavement delineation	PSR-PR	SCVP	010	Collision Reduction	2012	1214000083	Complete	100	9/30/2014	6/30/2014	FY 13-14	0.30	0.36	\$40,021.20	\$69,405.19	\$0.40	\$1.10	Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	73	26.1	28	Install fiber optics and closed circuit television	SCVP	PSR	315	Mobility	2014	1212000057	Complete	100	6/30/2014	5/8/2014	FY 13-14	0.03	0.10	\$4,002.12	\$15,637.47	\$1.60	\$1.70	Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	73	10	28.02	Upgrade safety devices to enhance safety, reduce possible collision, severity and limit maintenance personnel exposure to traffic	PIR	PIR	015	Collision Reduction	2016	1214000093	Complete	100	3/31/2015	6/16/2015	FY 14-15	1.75	1.98	\$260,559.25	\$311,504.40	\$10.40	\$23.09	Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	73	16.86	17.06	Cold-plane and resurface roadway with open graded asphalt concrete and restripe all traffic lanes	PIR		010	Collision Reduction	2012	1214000115	Active	10	6/30/2015			0.50		\$74,445.50		\$0.40		Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	73	23.96	24.16	Modify the existing lane configuration on the off-ramp from 1 lane to 1.5 lanes at the exit gore to allow 2 through lanes from the off-ramp onto Southbound MacArthur Boulevard	PIR		010	Collision Reduction	2012	1214000123	Active	25	6/30/2015			1.50		\$223,336.50		\$2.90		Caltrans	Caltrans	
Add	SHA	Lead	12	Orange	74	0.1	1.8	Upgrade sidewalk and pedestrian facilities to American with Disabilities Act standards	PIR	PIR	378	Mandates	2016	1200020302	Complete	100	6/30/2015	6/16/2015	FY 14-15	0.20	0.32	\$29,778.20	\$45,320.90	\$2.00	\$3.80	Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	74	11.5	16.6	Super elevation corrections, open graded alligator crack, safety lighting lighting, shoulder wdng and high friction surface treatment	PIR		010	Collision Reduction	2014	1215000024	Active	10	6/30/2016			1.30		\$193,558.30		\$25.70		Caltrans	Caltrans	
Add	SHA	Lead	12	Orange	74	0.04	1.8	American with Disabilities Act Improvements	SCVP		378	Mandates	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.00		Caltrans	Caltrans	
	SHA	Lead	12	Orange	74	13.29	13.24	Bridge rail upgrade	PSSR		112	Bridge	2016	To be determined	Removed	0	6/30/2015			1.20		\$178,669.20		\$0.50		Caltrans	Caltrans	
Add	SHA	Lead	12	Orange	90	6.87	7.38	Install changeable message signs	PIR		315	Mobility	2016	1200020203	Removed	0	6/30/2015			0.20		\$29,778.20		\$2.90		Caltrans	Caltrans	
Modify	SHA	Lead	12	Orange	90	5.93	5.93	Modify signals, safety lighting, bring American with Disabilities Act to standard, and refresh pavement delineation	PIR		010	Collision Reduction	2014	1215000070	Active	25	6/30/2016			0.60		\$89,334.60		\$0.50		Caltrans	Caltrans	

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Modify	SHA	Lead	12	Orange	91	R1.01 1.02 5.40	R1.01 1.02 5.40	Modify signals, restriping, and Americans with Disabilities Act Improvements	CAPM	PSR-PR	010	Collision Reduction	2012	1214000004	Complete	100	6/30/2014	6/6/2014	FY 13-14	0.50	1.03	\$66,702.00	\$191,710.96	\$1.80	\$3.10	Caltrans	Caltrans
	SHA	Lead	12	Orange	91	R0.00	R2.80	Install fiber optics and closed circuit television	PSR	PIR	315	Mobility	2014	1214000038	Complete	100	6/30/2015	9/27/2013	FY 13-14	0.10	0.10	\$13,340.40	\$16,262.56	\$3.50	\$3.50	Caltrans	Caltrans
	SHA	Lead	12	Orange	91	R13.60	R13.60	Peralta Eastbound weigh station - renewing and upgrading the facility	PSR	PSR	321	Mobility	2016	1214000050	Complete	100	6/30/2014	4/8/2014	FY 13-14	0.10	0.07	\$13,340.40	\$16,405.61	\$5.40	\$5.90	Caltrans	Caltrans
	SHA	Lead	12	Orange	91	9.8	19	Resurface freeway lanes - upgrade metal beam guard rails, curb ramps, crash cushions; replace roadway signs, traffic delineations, dikes and overlay several undercrossings, Eastbound on/off ramps and Westbound on/off	PIR	CAPM	121	Roadway/Roadside Preservation	2016	1213000196	Complete	100	6/30/2015	6/3/2015	FY 14-15	0.83	1.85	\$123,579.53	\$261,940.88	\$3.10	\$9.23	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	91	R2.6 0.0	R4.1 7.2	Project proposes to efficiently manage traffic flow during planned and unplanned events in coordination with Orange County Transportation Authority and the cities of Fullerton, Buena Park, and Anaheim	PIR	PIR	315	Mobility	2016	1215000099	Complete	100	5/29/2015	6/17/2015	FY 14-15	0.20	0.26	\$29,778.20	\$40,522.19	\$4.60	\$4.55	Caltrans	Caltrans
	SHA	Lead	12	Orange	91	13.6	13.6	Peralta Eastbound Weigh Station	SCVP		321	Mobility	2016	To be determined	Removed	0	6/30/2014			0.30		\$44,667.30		\$1.30		Caltrans	Caltrans
	SHA	Lead	12	Orange	91	R0.0	R3.7	Upgrade right side barrier, end treatments and bridge railing connections	PSR-PR		015	Collision Reduction	2016	To be determined	Removed	0	6/30/2015			1.25		\$186,113.75		\$6.00		Caltrans	Caltrans
	R	IQA	12	Orange	91	0.31	0.85	Retrofit sound wall	PSR						Removed	0	6/30/2014			0.05		\$7,444.55		\$1.25			
	R	IQA	12	Orange	91	5.85	9.35	Riverside freeway improvements	PSR-PDS	PSR-PDS				1200020098	Complete	100	6/30/2015	10/23/2014	FY 14-15	0.90	0.32	\$134,001.90	\$42,000.00	\$24.00	\$573.00	Orange County Transportation Authority	Orange County Transportation Authority
	R	IQA	12	Orange	91	9.00	18.90	Capacity and operational improvements and express lanes	PSR-PR						Removed	0	12/31/2013			0.20		\$29,778.20		\$0.70			
	R	IQA	12	Orange	91	9.00	18.90	Pavement rehabilitation and express lanes	PSSR						Removed	0	12/31/2013			0.20		\$29,778.20		\$10.20			
Modify	SHA	Lead	12	Orange	133	3.1	3.65	Widen roadway to improve channelization	PSR	PSR	010	Collision Reduction	2012	1213000097	Complete	100	12/1/2014	4/28/2015	FY 14-15	1.00	2.38	\$148,891.00	\$354,221.05	\$1.95	\$9.99	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	133	3.42	13.664	Upgrade right side guard rail, flatten slops, relocate electrical equipment, end treatments, and add median barrier	PIR	PIR	015	Collision Reduction	2016	1214000077	Complete	100	6/30/2015	6/16/2015	FY 14-15	1.75	1.57	\$260,559.25	\$248,656.01	\$9.10	\$11.56	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	133	0.86	1.16	Extend #2 lane to allow proper lane drop signage, and widen lane and shoulder to permit standard lane transition taper - will also require four utility poles to be relocated	PIR		010	Collision Reduction	2012	1214000124	Active	50	6/30/2015			1.75		\$260,559.25		\$1.00		Caltrans	Caltrans
	SHA	Lead	12	Orange	133	8.3	13.6	Capital preventative maintenance	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			0.75		\$111,668.25		\$7.40		Caltrans	Caltrans
Add	SHA	Lead	12	Orange	142	R0.80	2.9	Resurface conventional highway lanes	CAPM	CAPM	121	Roadway/Roadside Preservation	2014	1214000066	Complete	100	6/30/2014	5/28/2014	FY 13-14	0.10	0.79	\$13,340.40	\$159,701.61	\$7.50	\$5.90	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	142	3.5	4.7	Address sediment transport from slopes adjacent to SR-142 to areas outside of state right-of-way	PSR	PSR	335	Mandates	2016	1214000095	Complete	100	6/30/2014	8/28/2014	FY 14-15	0.80	0.76	\$119,112.80	\$118,288.57	\$3.30	\$5.72	Caltrans	Caltrans
	SHA	Lead	12	Orange	241	14.5	32.5	Slope revegetation for source control	PSR		335	Mandates	2014	1212000105	Removed	0	6/30/2014			0.10		\$14,889.10		\$3.60		Caltrans	Caltrans

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Modify	SHA	Lead	12	Orange	241	16.668 18.318	16.668 18.318	Improvements consist of ramp profile correction, open graded asphalt concrete pavement, cross-slope adjustment and replacement of temporary K-rail with concrete barrier and Improve off-ramp corner sight distance	PSR-PR		010	Collision Reduction	2012	1213000194	Active	30	6/30/2014			0.30		\$44,667.30		\$1.56		Caltrans	Caltrans
	SHA	Lead	12	Orange	261	0	6.2	Slope revegetation for source control	PSR		335	Mandates	2014	1212000104	Removed	0	6/30/2014			0.10		\$14,889.10		\$3.70		Caltrans	Caltrans
Add	SHA	Lead	12	Orange	261	0	6.3	Remove and replace alligator cracks	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$11.20		Caltrans	Caltrans
Add	SHA	Lead	12	Orange	405	0.2	8.7	Upgrade the existing fiber optic communication system and closed circuit televisions	PSR	PSR	315	Mobility	2014	1212000058	Complete	100	6/30/2014	4/30/2014	FY 13-14	0.03	0.10	\$4,002.12	\$15,637.47	\$7.10	\$7.10	Caltrans	Caltrans
	SHA	Lead	12	Orange	405	7.3	11.8	Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety	SCVP	SCVP	235	Collision Reduction	2016	1214000055	Complete	100	6/30/2014	4/2/2014	FY 13-14	0.07	0.01	\$9,338.28	\$2,331.09	\$3.10	\$2.90	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405	8.44	8.44	Remove and repair damaged roadway, slope embankment(s) and associated earth retaining mechanically stabilized earth walls #28 and 29 as a result of accelerated earth movement	SCVP	PSR	131	Emergency	2012	1214000057	Complete	100	11/6/2013	11/8/2013	FY 13-14	0.10	0.03	\$13,340.40	\$5,066.84	\$28.40	\$28.40	Caltrans	Caltrans
	SHA	Lead	12	Orange	405	16.9	24.2	Slab replacement and grind	PIR	PIR	121	Roadway/Roadside Preservation	2016	1215000032	Complete	100	6/30/2015	6/17/2015	FY 14-15	1.80	0.99	\$268,003.80	\$153,470.67	\$15.10	\$14.01	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405	12.1	20.3	Replace temporary railing with concrete barrier, construct new drainage box inlet, relocate overhead sign structures, construct transition between concrete barrier type 50 and 60	PIR		010	Collision Reduction	2014	1212000122	Active	35	6/30/2016			1.25		\$186,113.75		\$4.70		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405	19.012	19.012	Improve high friction surface treatment, safety lighting and guardrail	PIR		010	Collision Reduction	2014	1215000038	Active	5	6/30/2016			1.00		\$148,891.00		\$0.80		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405	6.9	12.1	Replace temporary railing with concrete barrier, construct new drainage box inlet, relocate overhead sign structures, construct transition between concrete barrier type 50 and 60	PIR		010	Collision Reduction	2014	1215000053	Active	20	12/31/2015			0.70		\$104,223.70		\$3.20		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405	5.831	5.831	Modify signal, install high visibility light emitting diode, refresh pavement and American with Disabilities Act if needed	PIR		010	Collision Reduction	2014	1215000093	Active	10	6/30/2016			0.50		\$74,445.50		\$0.66		Caltrans	Caltrans
Add	SHA	Lead	12	Orange	405	0.2	8.7	Upgrade fiber optics and closed circuit televisions	PSR		315	Mobility	2016	To be determined	Removed	0	6/30/2015			0.10		\$14,889.10		\$6.21		Caltrans	Caltrans
	SHA	Lead	12	Orange	405	7	25	Bridge preventive maintenance	PIR		119	Bridge	2016	To be determined	Removed	0	6/30/2015			0.50		\$74,445.50		\$1.56		Caltrans	Caltrans
	SHA	Lead	12	Orange	405	11.4	16.9	Remove and replace alligator cracks	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2014			0.10		\$14,889.10		\$14.40		Caltrans	Caltrans
	R	IQA	12	Orange	405	0.20	8.70	San Diego freeway improvements	PSR-PDS	PSR-PDS				1200000370	Complete	100	6/30/2016	12/10/2013	FY 13-14	0.50	0.39	\$74,445.50	\$98,011.00	\$75.00	\$247.70	Orange County Transportation Authority	Orange County Transportation Authority
	R	IQA	12	Orange	405	12.47	14.05	Retrofit sound wall	PSR						Removed	0	6/30/2014			0.05		\$7,444.55		\$1.53			
	R	IQA	12	Orange	405	14.70	16.54	Retrofit sound wall	PSR						Removed	0	6/30/2014			0.05		\$7,444.55		\$1.50			
	SHA	Lead	12	Orange	605	0	R1.6	Slab replacement and grind	CAPM		121	Roadway/Roadside Preservation	2016	To be determined	Removed	0	6/30/2015			1.00		\$148,891.00		\$5.60		Caltrans	Caltrans

Add/Modify	SHA or R (Reimbursement)	Lead/IQA	District	County	Route	Begin Postmile	End Postmile	Project Description	PID Type (Proposed)	PID Type (Actual)	SHOPP Program Code (20.10.201.xxx)	SHOPP Program Category	SHOPP Programming Cycle	Project ID Number	PID Status (Proposed, Active, Complete)	PID Status (% Complete)	Planned PID Completion Date	Actual PID Completion Date	Actual PID Completion FY	Planned Work Effort to Complete the PID (Positions)	Actual Work Effort to Complete the PID (Positions)	Planned PID Cost (Dollars)	Actual PID Cost (Dollars)	Estimated Total Project Cost at Pre-PID (\$M)	Total Cost for Programming (\$M)	Project Sponsor	Implementing Agency
	R	IQA	12	Orange	605	0.96	1.64	Freeway access improvements to the I-605	PSR-PDS					To be determined	Proposed	0	12/31/2014			0.34		\$50,622.94		\$14.55			
Add	R	IQA	12	Orange	605	0.96	1.64	Freeway access improvements to the I-605	PSR-PDS	PSR-PDS				1200020230	Complete	100	12/31/2014	5/11/2015	FY 14-15	0.34	0.46	\$50,622.94	\$67,411.61	\$14.55	\$19.50	Orange County Transportation Authority	Orange County Transportation Authority
	R	IQA	12	Orange	605	3.00	3.10	Interchange improvements	PSR-PDS						Removed	0	12/31/2014			0.10		\$14,889.10		\$102.00			
Add	SHA	Lead	12	Orange	1 133	1 134	1 135	Improve arterial detection system along Pacific Coast Highway/Laguna Canyon and upgrade active traffic management system to support arterial management	SCVP	SCVP	315	Mobility	2014	1214000112	Complete	100	6/30/2014	6/4/2014	FY 13-14	0.20	0.53	\$26,680.80	\$118,606.89	\$3.20	\$3.20	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	22 55 405	Various	Various	Provide internet protocol network services for traffic operations and systems development	SCVP	SCVP	315	Mobility	2014	1214000110	Complete	100	6/30/2014	6/10/2014	FY 13-14	0.20	0.53	\$26,680.80	\$118,606.89	\$6.10	\$6.10	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405 55	8.4 5.5	10.0 6.4	Replace and install new irrigation components to operate smart irrigation controllers	PIR	PIR	131	Emergency	2012	1215000047	Complete	100	2/1/2015	11/21/2014	FY 14-15	0.02	0.01	\$2,977.82	\$2,395.18	\$1.48	\$1.40	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	405 55 22 57 91 605	Various	Various	Replace and install new irrigation components to operate smart irrigation controllers and convert systems to recycled water	PIR	PIR	131	Emergency	2012	1215000046	Complete	100	2/1/2015	11/21/2014	FY 14-15	0.02	0.01	\$2,977.82	\$964.75	\$1.31	\$1.30	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5 133	10.1 23.2	10.6 23.7	Install erosion control features, passive drainage system, and linear barriers at toe of slope	PIR	PIR	335	Mandates	2016	1215000034	Complete	100	5/29/2015	6/11/2015	FY 14-15	1.28	0.72	\$190,580.48	\$115,297.90	\$2.00	\$4.43	Caltrans	Caltrans
Add	R	IQA	12	Orange	5 133	23.90 10.06	23.90 10.06	Relocation of Marine Way to create a new 4-way intersection with Northbound I-5 ramp and one additional Northbound exit ramp terminus lane at the new Sand Canyon intersection and Sand Canyon roadway widening	PSR-PDS					1215000084	Proposed	0	6/30/2016	To be determined		0.25		\$37,222.75		\$13.80		City of Irvine	City of Irvine
Add	SHA	Lead	12	Orange	5 22 91 1	22.83 0.15 2.15 3.41	22.83 0.15 2.15 3.41	Rail upgrade	PSSR		112	Bridge	2016	1212000099	Removed	60	6/30/2014			1.67		\$248,647.97		\$2.21		Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5 55 73	Various	Various	Grooving portland cement concrete pavement, resurface and place polyester concrete	PSSR	PSR-PR	010	Collision Reduction	2012	1213000098	Complete	100	6/30/2014	6/26/2014	FY 13-14	1.00	0.70	\$133,404.00	\$135,158.14	\$3.40	\$5.40	Caltrans	Caltrans
Modify	SHA	Lead	12	Orange	5 73 133 241 261	Various	Various	Replace and install new irrigation components to operate smart irrigation controllers and convert systems to recycled water	PIR	PIR	131	Emergency	2012	1215000048	Complete	100	2/1/2015	11/21/2014	FY 14-15	0.02	0.01	\$2,977.82	\$2,360.04	\$1.31	\$1.30	Caltrans	Caltrans
Add	SHA	Lead	12	Orange	5 73 241 261 405 22 57 405	Various	Various	Replacing the current pan tilt zoom analog closed circuit televisions to high definition closed circuit televisions with 20 megapixel 180 degree	PIR		315	Mobility	2016	To be determined	Removed	0	6/30/2015			0.46		\$68,489.86		\$2.40		Caltrans	Caltrans
	R	Lead	12	Orange	91 55	9.00 16.98	18.9 17.88	Rehabilitate the existing express lane pavement and upgrade the existing vehicle management system	PSSR	PSR-PR				1213000093	Complete	100	8/31/2014	7/31/2014	FY 14-15	3.38	2.99	\$503,251.58	\$471,403.89	\$2.30	\$15.10	Transportation Corridor Agencies	Transportation Corridor Agencies
Modify	SHA	Lead	12	Orange	91 57 55	15.377 8.9	15.377 9.4	Install additional safety lighting (High Mast-Stadium type)	PSR-PR	PSR-PR	010	Collision Reduction	2012	1212000121	Complete	100	12/31/2013	1/12/2015	FY 14-15	0.60	1.98	\$89,334.60	\$283,661.90	\$3.51	\$3.51	Caltrans	Caltrans