

Apportionment Status Report
CMAQ and RSTP
as of September 30, 2023

AB 1012
Balances entering the 3rd Year
(from FFY 2020*)
Regional Report Summary

*Previously referred to as Cycle 23

Region	CMAQ Unobligated 9/30/2023 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2022 ²	RSTP Unobligated 9/30/2023 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2022 ²
Butte	(880,229)	-	-	-
Fresno	7,713,985	-	18,339,040	-
Kern	10,061,396	-	11,224,004	-
Kings	2,149,864	-	-	-
Madera	1,299,030	-	1	-
Merced	4,252,442	-	(1)	-
Monterey ³	-	-	-	-
S. F. Bay Area (MTC)	15,472,731	-	54,673	-
Sacramento (SACOG)	334,706	-	3,172,110	-
San Benito ³	-	-	-	-
San Diego	(19,647,900)	-	(0)	-
San Joaquin	11,309,379	-	14,181,375	-
San Luis Obispo	6,634,190	-	-	-
Santa Barbara ³	-	-	-	-
Santa Cruz ³	-	-	-	-
Southern CA (SCAG)	116,391,631	-	144,315,067	-
Stanislaus	6,982,700	-	14,211,412	-
Tahoe	1,192,742	-	210	-
Tulare	662	-	1,067,907	-
Rural Counties & SCAG	7,344,524	-	43,797	-
TOTAL	170,611,854	-	206,609,595	-

Footnotes:

Balances in the 3rd year (October 1, 2022) are subject to reprogramming on November 1, 2023. These balances include the Federal Fiscal Year (FFY) 2021 "Actual" apportionments (dated November 5, 2021), FFY 2022 "Actual" Apportionments (dated October 19, 2022), and FFY 2023 "Estimated" Apportionments (dated November 9, 2022).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.