Apportionment Status Report CMAQ and RSTP as of October 1, 2022

AB 1012 Balances entering the 3rd Year (from FFY 2021*) Regional Report Summary

*Previously referred to as Cycle 24 CMAQ CMAQ Amount RSTP **RSTP** Amount Unobligated Subject to Unobligated Subject to 10/01/2022 AB 1012 AB 1012 10/01/2022 Reprogramming Delivery Reprogramming Delivery 11/01/2023 2 11/01/2023 2 Region Balance Balance 2,360,954 478,665 228,827 Butte (1,580,053) 11,892,419 Fresno 9,214,358 6,902,233 Kern _ Kings 1,209,249 157,197 78,522,594 125,750,660 Los Angeles Madera 1,278,289 156,747 1,690,423 263,196 Merced Monterey³ 436,487 Orange 5,117,483 3,367,632 _ _ Riverside 40,610,875 33,450,904 S. F. Bay Area (MTC) (4,957,069) 4,095,257 --Sacramento (SACOG) 2,404,480 _ (896,079) San Benito³ 54,350 San Bernardino 34,889,135 2,887,191 36,067,265 4,131,325 San Diego (11,710,267)6,806,200 1,530,690 San Joaquin 2,188,230 12,188,028 San Luis Obispo 440,816 253,194 Santa Barbara³ 433,145 Santa Cruz³ 280,171 Stanislaus 6,718,434 9,218,428 1,201,894 -492,654 Tahoe 131,273 _ Tulare (144,490) 812,992 6,341,745 28,333,198 10,554,477 Ventura Rural Counties & SCAG 2,412,094 5,673,272 2,246,074 TOTAL 180,761,109 5,777,950 282,629,799 17,418,387

Footnotes:

Balances in the 3rd year (October 1, 2022) are subject to reprogramming on November 1, 2023. These balances include the Federal Fiscal Year (FFY) 2021 "Actual" apportionments (dated November 5, 2021), and FFY 2022 "Estimated" Apportionments (dated September 21, 2022).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.