

Apportionment Status Report
CMAQ and RSTP
as of October 31, 2023
revised March 2024

AB 1012
Balances entering the 3rd Year
(from FFY 2021*)
Regional Report Summary

*Previously referred to as Cycle 24

Region	CMAQ Unobligated 10/31/2023 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2023 ²	RSTP Unobligated 10/31/2023 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2023 ²
Butte	1,135,651	-	3,293,636	-
Fresno	21,599,105	-	34,747,168	-
Kern	22,341,532	-	25,625,585	-
Kings	5,222,925	-	2,376,685	-
Madera	8,099,488	-	2,426,552	-
Merced	8,169,586	-	5,571,861	-
Monterey ³	-	-	6,796,724	-
S. F. Bay Area (MTC)	90,294,495	-	100,885,673	-
Sacramento (SACOG)	11,589,429	-	37,103,765	-
San Benito ³	-	-	1,002,571	-
San Diego	22,030,788	-	51,371,046	-
San Joaquin	22,101,011	-	33,417,239	-
San Luis Obispo	12,489,440	-	4,465,845	-
Santa Barbara ³	-	-	7,017,927	-
Santa Cruz ³	-	-	4,183,611	-
Southern CA (SCAG)	408,530,207	-	447,917,333	-
Stanislaus	20,870,375	-	22,798,981	-
Tahoe	2,756,670	-	2,227,161	-
Tulare	6,521,994	-	8,446,522	-
Rural Counties & SCAG	13,155,130	-	20,908,346	-
TOTAL	676,907,827	-	822,584,231	-

Footnotes:

Balances in the 3rd year (October 1, 2023) are subject to reprogramming on November 1, 2024. These balances include the FFY 2022 "Actual" Apportionments (dated October 19, 2022), the FFY 2023 "Actual" Apportionments (dated November 3, 2023), and the FFY 2024 "Estimated" Apportionments (dated December 8, 2023).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the 3rd year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.