EDC-5 STATE IMPLEMENTATION PLAN

The State Implementation Plan will not be collected at this time - this document is to help in developing the Implementation Plan. The items <mark>highlighted below</mark> will be requested as part of the EDC-5 baseline report – due January 25, 2019

EDC Innovation: <u>**Project Bundling**</u>

Program Need: (Why is the innovation is being selected?)

Implementation Goal: Indicate the current state of the practice of the tool or innovation in your State as of January 2019 and the implementation stage of where you want to be in two years (Goal). *Check one box in the Baseline Jan 2019 column and one box in the Goal Dec 2020 column.*

Innovation Implementation Stages *(see State of Practice Form for the innovation specific implementation stage definitions)*	<mark>Jan 2019 (Baseline)</mark>	<mark>Dec 2020 (Goal)</mark>
Not Implementing: This innovation has not been used anywhere in the state* and the state* is not interested in pursuing the innovation.	☐	☐
Development Stage: The state* is developing an implementation process, collecting guidance and best practices, and building support.	☐	☐
Demonstration Stage: The state* is testing and piloting the innovation.	☐	☐
Assessment Stage: The state* is assessing the performance of the innovation and adjusting any processes for full deployment.	☐	☐
Institutionalized: The state* has adopted the innovation as a standard practice and uses it regularly on projects.	☐	☐
<mark><u>**Description of Current Status of this innovation in your State:**</u></mark> *(include state DOT and local agencies to the best of your knowledge)*		
Description of State Innovation Goal (Benefit Goal): *In other words, after 2 years "What would success look like for your state?" (i.e. X innovation will save X time, money, or lives.) These benefits are what elected officials and the traveling public can relate to and help to support the level of resources invested in the deployment of innovations under EDC.*		

Innovation Implementation Team Members:
- State DOT Team co-chair:
- <mark>FHWA Team co-chair:</mark>

Obstacles: (What is perceived as hindering the State in meeting the implementation goal?)

Performance Metrics: (What are the **measureable targets** to assess your progress?)

<mark>**Implementation Plan Activities**</mark>		
Activity No.	Description of Activity	Target Completion Date

Action Items to follow up with after the EDC Summit:

State of Practice Form – Implementation Stages Defined

Implementation Stage Definitions *State is all-inclusive (e.g., state agency, local municipalities, contractors, consultants)	Guidance Questions Prompt questions to help assess your current state of practice. *NOTE: Not all questions have to be affirmatively answered to meet any given stage; judgment is required; call the Bundling Deployment Team w/ questions.*
Not Implementing: This innovation has not been used anywhere in the state* and the state* is not interested in pursuing the innovation.	Is the State not implementing Project Bundling because: • It has evaluated the innovation and determined that it is not appropriate for the jurisdictional or technical restrictions within the State? • It does not have the resources (human, financial, or technological) to implement the innovation? • It chooses not to engage in Project Bundling at this time?
Development Stage: The state* is developing an implementation process, collecting guidance and best practices, and building support.	• Is the agency collecting guidance and best practices, building support with partners and stakeholders, and/or developing a process necessary for utilizing project bundling? • Is the agency interested in pursuing the innovation or seeking additional information on how to implement (e.g. attending training or peer exchanges)?
Demonstration Stage: The state* is testing and piloting the innovation.	• Has the agency scheduled a project to use project bundling or are they currently testing/piloting these processes and tools on at least one project? • Has the agency made commitments to improve the utilization of project bundling? (e.g. commitments related to funding, time, resources, standards, leadership support, policy changes). • Has the agency used project bundling to address strategic program solutions (e.g. asset performance and preservation, safety, maintenance, permitting)?
Assessment Stage: The state* is assessing the performance of the innovation and adjusting any processes for full deployment.	• Has the agency already bid a project using Project Bundling and is now evaluating the process used, the usefulness of this tool to their agency, and the savings that was realized? • Is the agency assessing the performance and the process for carrying out the innovation and/or making adjustments to prepare for full deployment? • Has the agency used project bundling due to the necessity to spend funds quickly? If so, is the agency considering a more formalized tool for the future to avoid one-off uses? • Has the agency incorporated the processes outlined in the FHWA's Bridge Bundling Guidebook? • Has the agency considered the use of project bundling for more than one work type? If so, please share these work types. (e.g. Bridge, preservation, culvert replacement, roadside safety hardware, roadway construction, etc.)

State of Practice Form – Implementation Stages Defined

Implementation Stage Definitions *State is all-inclusive (e.g., state agency, local municipalities, contractors, consultants)	Guidance Questions Prompt questions to help assess your current state of practice. *NOTE: Not all questions have to be affirmatively answered to meet any given stage; judgment is required; call the Bundling Deployment Team w/ questions.*
Institutionalized: The state* has adopted the innovation as a standard practice and uses it regularly on projects.	• Have project bundling practices been adopted by the agency's transportation community? • Are project bundling practices used regularly where appropriate? How often is project bundling used? • Does the agency have formalized statewide policies and/or practices for utilizing project bundling? • Has the agency made organizational changes or process adjustments to encourage use of project bundling early in their project programming? • Does the agency have documented or proven, established policies and guidance documents for using Project Bundling?