

Today's Goals

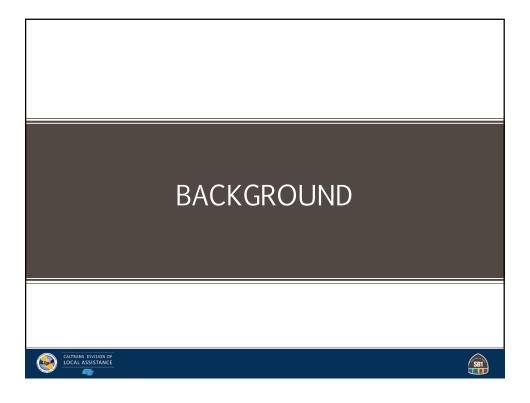
Understanding:

- SB1
 - Background
 - Delivery
- CTC SB1 Accountability and Transparency Guidelines
 - Front-end Accountability
 - In-progress Accountability
- Timely Use of Funds
- Additional Resources









Accountability and Transparency

Senate Bill No. 1

CHAPTER 5

An act to amend Section 14526.5 of, to add Sections 14033, 14110, 14526.7, 14556.41, and 16321 to, to add Chapter 5 (commenting with Section 14460) to fast 5 of Division 3 of Title 2 of, to repeal Sections 63048.66, 63048.67, 63048.75, 63048.75, 63048.87,

[Approved by Governor April 28, 2017. Filed with Secretary of State April 28, 2017.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1, Beall. Transportation funding

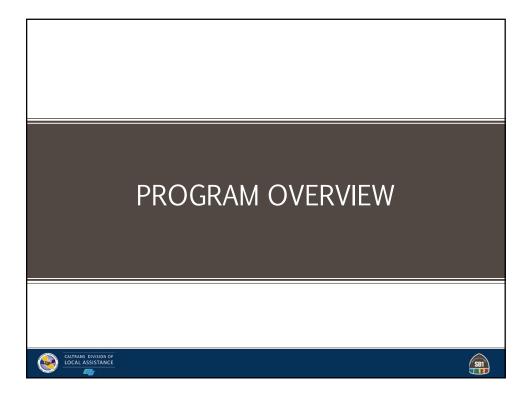
(1) Existing law provides various sources of funding for transportation purposes, including funding for the state highway system and the local street and read system. These funding sources include, among others, fuel excete texes, commercial whickle weight frees, local transactions and use taxes, and federal funds. Existing law imposes central registration fees on wholes, with revenues from these fees deposted in the Notor Vehicle Account and used to fund the Department of Motor Vehicles and Techniques and

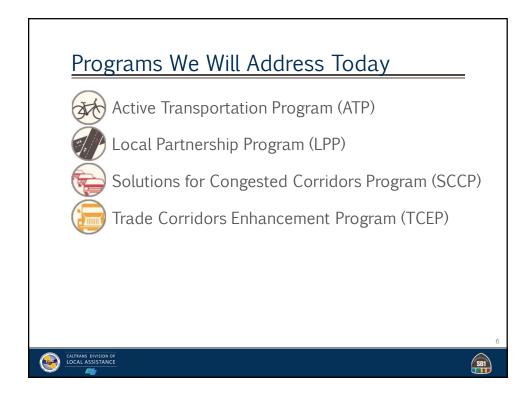


April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017 (SB-1)









Program Overviews



Active Transportation Program

- Funds active transportation projects that encourage increased use of active modes of transportation
 - Bicycle facilities
 - Pedestrian facilities
 - Education/Encouragement/Enforcement/Programs
 - Plans





Program Overviews (cont.)



Active Transportation Program

- \$100M/year in SB1 funding plus \$120M in other funding
- Approx. 700 projects programmed to date
- Cycle 4 projects to be programmed in January 2019/June 2019
- Baseline Agreement required for total project cost over \$25M total or over \$10M in ATP funds
- · No match required





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Local Partnership Program (LPP)

 Provides local and regional transportation agencies that have passed sales tax measures, developer fees, or other imposed transportation fees with a continuous appropriation of \$200 million annually to fund road maintenance and rehabilitation, sound walls, and other transportation improvement projects.





Program Overviews (cont.)



Local Partnership Program (LPP) Formula

- \$100M/year in SB1 funding
- 66 projects programmed for FY 17/18 & 18/19
- 33 Local, 16 On-system & 17 Mass Trans
- FY 19/20 projects will be programmed in October 2018
- Agencies can program LPP Formula projects throughout the year
- Funds can be used for any phase
- Must be matched 1:1
- · Baseline Agreements are not required







Local Partnership Program (LPP) Competitive

- \$100M/year in SB1 funding
- 27 projects programmed in May 2018 for FY 17/18 thru 19/20
- 14 Local, 9 On-system & 4 Mass Trans
- CTC will program every 2 years starting FY 20/21 & 21/22
- Funds can only be used for construction phase
- Must be matched 1:1
- Baseline Agreement required for total projects cost over \$25M total or over \$10M in LPP funds

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Program Overviews (cont.)



Solutions for Congested Corridors Program (SCCP)

 Provides funding to achieve a balanced set of transportation, environmental, and community access improvements to reduce congestion throughout the state

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Solutions for Congested Corridors Program (SCCP)

- \$250M/year
- 9 projects programmed in May 2018 for FY 17/18, 18/19, 19/20 & 20/21
- 3 of these projects have locally administered components
- CTC will program 3 years of projects starting 2020
- · Funds can only be used for construction phase
- · No match required
- Must be in multimodal corridor plan
- All projects require Baseline Agreement

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Program Overviews (cont.)



Trade Corridor Enhancement Program (TCEP)

 Provides funding for projects which more efficiently enhance the movement of goods along corridors that have a high freight volume.

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Trade Corridor Enhancement Program (TCEP)

- \$300M/year
- 28 projects programmed in May 2018 for FY 17/18, 18/19
 & 19/20
- 3 Local
- 40% dedicated to Caltrans
- 60% for Identified Corridors
- · Funds can be used for any phase
- Local projects must be matched 30%
- · Caltrans projects don't require match
- · All projects require Baseline Agreement

CALTRANS DIVISION OF LOCAL ASSISTANCE

SB1



For more information, please contact your District Local Assistance Engineer.

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Visit the Caltrans Local Assistance SB1 Website at http://www.dot.ca.gov/hq/LocalPrograms/SB1/

