		t 													
		NO /			Approved Budget	ATP Budget	Total Expended	ATP	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1		v ute Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		1 Sunset Circle Multi-	The project is located in Crescent City, CA, on Sunset	PAEU	3	0	4	0		Baseline			1	596	
		18 Use Trail	Circle adjacent to Highway 101.	P9E	61	0	178	0		PAED		9/22/17			
		N		RW	251	0	0	0	251	RW Cert		3/6/20			
				Con	325	0	234	0	469	RTL		3/9/20			
			The Sunset Circle Multi-Use Trail project will create a	Total	640	0	416	0	902	Begin Const		7/20/20			
			shared-use path.							End Const			7/15/21		
	2 (1 Humboldt Bay Trail	Along the North Coast Railroad Authority (NCRA) Railroad	PAED	2,636	0	1,186	0	1,186	Baseline				0	
	23	91 South	and US 101 corridor between Eureka and Bracut	PSE	1,100	0	372	0	550	PAED	8/29/18	8/29/18			
	Н	JM	(approximately 2 miles south of Arcata).	RW	0	0	0	0	0	RW Cert	4/1/20		12/31/21		
	1	01		Con	29,896	13,296	<u>0</u>	<u>0</u>	13,296	RTL	7/23/20		2/1/22		
			with a portion located on the perimeter levee around the	Total	33,632	13,296	1,558	0	15,032	Begin Const	10/15/20		7/1/22		
			CRC mill site, along the shoreline of Humboldt Bay. The							End Const	7/7/22		9/29/23		
			project is construction of a 4.2 mile Class I bike path (with												
			wetland mitigation, shoreline protection, drainage improvements, safety barriers and												
			fencing, and associated elements) to link the Eureka												
	3 (1 Humboldt Bay Trail:	Links the cities of Arcata and Eureka, located in the North	PAED	0	0	0	0	0	Baseline				0	
		04 Arcata Rail with Trail	Coast region of CA, 4.5 miles and starts from Sunset Ave	POE	0	0	0	0	0	PAED					
	Н	JM		RW	0		0	0	0	RW Cert					
				Con	<u>3,100</u>	<u>0</u>	<u>4,785</u>	_							
			Construct a 4.5 mile section of Class I ADA accessible	Total	3,100	0	4,785	0	4,785	Begin Const					
			paved trail from Samoa Blvd to the Hwy 101 and Bracut intersection. 1,000 feet south of the Bayside Cut-off and							End Const					
		Fortuna Safe Routes	South and East Fortuna	PAEU	0.5	0	0.4	0	04	Baseline				685	
		 Fortuna Safe Routes to School Project 2014 		PSE	35 95	0	31 95	0	-	PAED		12/21/16		685	
		JM		RW	0	0	95	_		RW Cert		12/21/10			
		JIVI		Con	712	<u>0</u>	<u>829</u>	_	_	RTL		3/31/17			
			Construct 200 feet of 5' wide sidewalk, curb and gutter on	Total	842	0	955	0		Begin Const		5/15/17			
			Rhoner Street. Construct sidewalks on Thelma Street.	, otal	0.2	ŭ	000	ŭ	000	End Const		1/25/18			
			Road Diet on Ross Hill Road, to convert the outside							2.14 00.151		1,20,10			
			traveled lanes into buffered bike lanes, along with a city												
		 Hoopa Valley Safe 	This proposed ATP project is located in Hoopa, CA along	PAED	24	0	0	0		Baseline				0	
		10A Routes to School	State Route 96 between the south end of Loop Road and	P9E	49	0	0	0	-				5/1/22		
	Н	JM Project	the southern extent of the Trinity River Bridge, and also along portions of BIA Route #12 Loop Road and Orchard	RW	5	0	0	0	_	RW Cert			5/1/22		
				Con	1,223	<u>0</u>	<u>0</u>	<u>0</u>	_				8/1/22		
			Enhance walking and biking safety to schools, community and senior centers and social service destinations, with	Total	1,301	0	0	0	1,469	Begin Const			1/1/23		
			infrastructure improvements and education and							End Const			6/30/23		
	6 (1 South Fortuna	South Fortuna Elementary School located at 2089	PAED	100	0	100	0	100	Baseline				630	
		11A Elementary School	Newburg Road, Lawndale Drive between Newburg Road	PSE	85	0	85	0		PAED		10/4/19		000	
		JM Safe Routes to Schoo		RW	50	0	50			RW Cert		10/4/19			
		Project	Newberg, and the intersections of Lawndale Drive and 2nd		722	0	<u>722</u>	0		RTL		3/19/20			
			Add bike lanes, sidewalks, curb bump-outs, curb ramps	Total	957	0	957	0		Begin Const		4/20/20			
			with detectable warnings, and crosswalks. Reconfigure the							End Const		10/30/20			
			school's arrival and dismissal zone, driveways and add left												

EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed

beyond fiscal year or EAC over budget

^{*} Denotes projects with SB1 ATP funds.

T PPNO Y			Approvea Buaget	AI P Buaget	ı otaı Expended	AIP Expenaea	EAU	Approvea Finisn	Actual Finisn	Current Finisn	Awara Amount	
NO. ROUTE LITTE	Location and Type of Work	rnase	(SUUU, F¢)	(2000, [4)	(\$0,000)	(\$000,۲¢)	(SUUU, r¢)	estone Date	Date	Date	(\$UUU,T¢)	CAPs
7 01 K-8 Schools Safe 2443A Routes to School HUM Safety Improvement and Community Outreach Project	and at the intersection of Scenic Way and Eeloa Ave., in Ristan curch amps, buffered bike lanes, striping, sidewalk and crosswalk improvements and modifications to calm traffic. Implement a program to educate students about	PAED PSE RW Con Total	71 112 100 <u>1,225</u> 1,508	0 0 0 <u>0</u> 0	71 106 0 <u>1,267</u> 1,444	0 0 0 0 0	71 Bas 106 PAE 80 RW <u>1,225</u> RTL 1,482 Beg End	ED Cert	12/31/18 5/29/19 10/8/19 12/27/19 6/30/21		962	
8 01 Arcata Safe Routes to 2444A School Improvements HUM 2015	From Western Ave East to Jay Street and from Stromberg Ave South to Foster Ave.	PAED PSE RW Con Total	16 17 0 450 483	0 0 0 0 0	12 17 0 <u>595</u> 624	0 0 0 0 0	<u>595</u> RTL 624 Beg	ED Cert	1/19/17 8/10/18 9/26/18 5/6/19 11/1/19		484	
9 01 Manila Moves 2445A Campaign and Shared HUM Use Path		PAED PSE RW Con Total	140 160 50 1.358 1,708	0 0 0 <u>0</u> 0	140 149 13 <u>0</u> 302	0 0 0 <u>0</u> 0	<u>0</u> RTL 289 Beg	ED Cert		10/1/21 12/1/21 1/3/22 5/31/22 10/14/22	0	
10* 01 McKinleyville Safe 2504A Routes to School HUM Program		PAEU POE RW Con Total	25 40 12 <u>535</u> 612	25 40 12 <u>0</u> 77	0 24 0 <u>0</u> 24	0 24 0 <u>0</u> 24	<u>535</u> RTL 612 Beg	ED Cert -		12/31/21 4/29/22 6/30/22 9/20/22 12/30/22	0	
11* 01 Blue Lake Annie and 2505A Mary Trail, Phase 1 HUM	This project is located within the city limits of Blue Lake in Humboldt County, California. The project follows the rights-of-way of South Railroad Avenue and old Annie and Mary railbed and stretches from Chartin Rd in the west to H	PAED PSE RW Con Total	120 63 10 <u>781</u> 974	120 63 10 <u>781</u> 974	0 0 0 <u>575</u> 575	0 0 0 <u>575</u> 575	120 Bas 63 PAE 10 RW <u>781</u> RTL 974 Beg End	ED Cert	10/21/19 10/22/19 2/7/20 4/17/20	8/31/21	650	
12* 01 Fortuna and 2506 McKinleyville Active HUM Transportation Education Program	Youth programs and classes in Fortuna and McKinleyville at locations that include middle schools and parks.	PAED PSE RW Con Total	0 0 0 5 <u>595</u> 595	0 0 0 <u>595</u> 595	0 0 0 0 0	0 0 0 0 0	<u>595</u> RTL 595 Beg	ED Cert -	5/7/18	11/12/21	595	
EAC = Estimate at Completion Approved = Last Commission action * Denotes projects with SB1 ATP fur			Bold	Phase alloca	ted		6+ r	6 months behind schedul months behind schedule o ond fiscal year or EAC over	r delayed		Page 2	of 99

	t PPNU y				Approvea Buaget	AIP Buaget	ı otaı Expenaea	AIP Expended	EAU		Approvea Finisn	ACTUAI FINISN	Current Finisn	Award Amount	
NO.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,000)	(\$1,000\$)	(2000, 1¢)	(\$1,000\$)	(8000, F¢)	willestone	Date	Date	Date	(\$1,000\$)	CAPs
13*		Arcata Annie & Mary Trail Connectivity Project	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River. PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail	PAED PSE RW Con Total	67 240 255 <u>3,658</u> 4,220	67 240 255 <u>3,658</u> 4,220	5 10 5 <u>1,046</u> 1,066	0 0 0 <u>0</u> 0	250 260 <u>4,704</u> 5,286	Begin Const			8/26/22 10/27/23 1/1/24 5/1/24	0	
			along NCRA rail corridor and Caltrans? Giuntoli Ln and Sunset Ave overpasses in north Arcata plus trailhead	PAEU						End Const			10/23/25		
14		City of Clearlake, Phillips Avenue Class II Bicycle Lanes	City of Clearlake, Phillips between 18th and 40th Avenues	PSE RW	23 37 0	0 0	23 37 0	0 0 0	37 0	Baseline PAED RW Cert		1/15/17		564	
			Construct 4 foot wide Class II bike lanes on both sides of Phillips Avenue from 18th Street to 40th Street. Project will install Class II bicycle lanes along Phillips Ave., residential collector street and to rehabilitate middle 22 ft. of the street and widen the existing section by 4 ft. on each side to add	Con Total	<u>504</u> 564	<u>0</u> 0	<u>418</u> 478	<u>0</u> 0		RTL Begin Const End Const		4/1/17 5/18/17 8/31/17			
15	01 3110 LAK	Middletown Multi-Use Path	Class II bicycle lanes and install signs, stripping, and Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown. Deliver a Class I multi-use path, including phases for	PAED POE RW Con Total	97 91 10 1,232 1,430	0 0 0 0	97 43 0 <u>0</u> 140	0 0 0 0	91 0 <u>1,232</u>	Baseline PAED RW Cert RTL Begin Const		12/31/19 12/31/20	11/30/21 3/1/22	0	
			design, environmental, permitting, and construction.		1,400	Ü	140	Ü	1,420	End Const			6/30/22		
16	01 3111 LAK	Upper Lake Pedestrian Improvements	Along the west side of Government Street between Melody Lane and First Street, along the south side of First Street between Government Street and Clover Valley Road and along the south side of Second Street between Main Street Constitution of approximately 915 lineal feet of curb, gutter and sidewalk.		18 39 8 <u>416</u> 481	0 0 0 <u>0</u>	18 39 8 <u>80</u> 145	0 0 0 <u>0</u> 0	39 8 <u>560</u> 625	Baseline PAED RW Cert RTL Begin Const End Const		6/2/17 8/16/18 2/26/19 4/23/19 8/12/19		411	
17*		Hartley Street Safe Route to School Project	The project is located on Hartley Street, in the City of Lakeport, between 20th Street on the southern end to approximately 239 ft north of Haley st and Anastasia intersection. The project will install sidewalks, curbs and gutters along Hartley Street. Retaining structures and fencing are needed in the steepest roadway sections.	PAED PSE RW Con Total	30 155 0 1.667 1,852	30 155 0 <u>1.667</u> 1,852	30 135 0 <u>0</u> 165	0 88 0 <u>0</u> 88	155 0 <u>1,667</u> 1,852	Baseline PAED RW Cert RTL Begin Const End Const		10/8/19 11/23/20	8/25/21 9/22/21 4/15/22	1,852	
18		Covelo State Route 162 Corridor Multi - Purpose Trail Phase 1	Along the SR 162 Corridor within the community of Covelo Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard	PAED PSE RW Con Total	276 184 0 233 693	0 0 0 0 0	276 184 0 <u>157</u> 617	0 0 0 0 0	184 0 <u>233</u> 693	Baseline PAED RW Cert RTL Begin Const End Const		12/4/17	10/29/21 11/26/21 5/2/22 10/28/22	0	
19		City of Fort Bragg - Chestnut St Multi Use Facility and Safe	Street to Biggar Lane 1.05 MILES, and east-west Along Chestnut Street in the City of Fort Bragg area	PAED PSE	0 0	0	0 0	0 0 0	0	Baseline PAED RW Cert		2/17/15 5/5/16		1,523	
	•	Routes to School Program	Construction of an 8 to 12' wide multi-use facility on the north side of Chestnut Street, from Franklin Street to the eastern City limits.	Con Total	259 259	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	<u>1,264</u>	RTL Begin Const End Const		11/14/16 4/24/17			
Аррі	roved = I	ate at Completion _ast Commission action	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months be	ehind schedule		_	Page 3 o	f 99
* De	notes pr	ojects with SB1 ATP fun	ds.							6+ months behir					

beyond fiscal year or EAC over budget

	PPNU				Approvea	AIP	ıotaı	AIP		Approvea	Actuai	Current	Awara	
	у				Buaget	Buaget	∟xpenaea	⊨xpenaea	EAC	Finisn	rınısn	rınısn	Amount	
NO.	Koute	I ITIE	Location and Type of Work	rnase	(2000, ۲¢)	(\$UUUS)	(\$1,0005)	(&UUU , r¢)	(\$1,UUUS) MIIIEST	one Date	Date	Date	(2000, r¢)	CAPs
20	01	State Route 162	Project is located in and near the community of Covelo	PAED	146	0	146	0	146 Baselir	ne			0	
	4632	Corridor Multi -	pop. 1255 along SR 162 between Biggar Lane and Hurt	PSE	40	0	135	0	135 PAED		12/4/17			
	MEN	Purpose Trail - Phase	Road.	RW	94	0	0	0	94 RW Ce	ert		10/30/21		
		II		Con	952	<u>0</u>	<u>0</u>	<u>0</u>	952 RTL			11/26/21		
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2	Total	1,232	0	281	0	1,327 Begin (Const		5/2/22		
			ft. shoulders along the State Route 162.						End Co	onst		10/28/22		
				PAED										
21	01		Project is located in and near the community of Covelo	PSE	0	0	0	0	0 Baselir	ne			0	
	4634	Trail on and	pop. 1255 along SR 162 between Howard Street and	PSE	48	0	99	0	147 PAED		12/4/17			
	MEN	perpendicular to SR	Biggar Lane.	RW	119	0	0	0	119 RW Ce	ert		10/30/21		
		162	An east west component will extend from Henderson Lane	Con	<u>1,720</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,720</u> RTL			11/26/21		
			Construct Class 1 Hulti-purpose paved trail 10 ft. wide, 2	Total	1,887	0	99	0	1,986 Begin (5/2/22		
			ft. shoulders consisting of a north-south component 1.05						End Co	onst		10/28/22		
			mi. and and an east-west component 0.50 mi.	PAED										
22	01	Fort Bragg Coastal	The project is located west of Highway 1 in Fort Bragg	PSE PSE	0	0	0	0	Baselir	ne			933	
	4680	Trail Phase II	between Redwood Street and Maple Street in Downtown		0	0	0	0	0 PAED		5/1/17			
	MEN		Fort Bragg. The 35 acre site is located between the ocean		0	0	0	0	0 RW Ce	ert				
			and downtown Fort Bragg and between the North and	Con	<u>766</u>	<u>0</u>	<u>766</u>	<u>0</u>	933 RTL					
			Construct 1.31 miles of 12' wide multi-use trail to close a	Total	766	0	766	0	933 Begin		6/10/17			
			gap, connecting the north and south segments of the Fort						End Co	onst	6/10/18			
			Bragg Coastal Trail, in the Pacific Coast Bikeway and the California Coastal Trail, for a continuous safe 6.3 mile multi											
23*	01	City of Willite Pail with	1.6 miles from E. Hill Road at the south end to E.	PALU	350	350	9	9	350 Baselir	20			6.362	
23	4726A	,	Commercial Street on the north end within the North Coast	PSE	400	400	0	0	400 PAED	ic		6/30/22	0,302	
	MEN		Railroad Authority's railroad right-of-way in the City of	RW	0	0	0	0	0 RW Ce	ort		8/1/23		
	IVILIA		Willits.	Con	<u>5,612</u>	0	<u>0</u>	<u>0</u>	5,423 RTL	511		10/1/23		
			Environmental, design, and construction for a 10-foot wide		6,362	750	9	9	6,173 Begin (Conet		12/30/23		
			multi-use trail that will provide an improved north-south	lotai	0,502	730	3	9	End Co			10/30/25		
			bicycle and pedestrian route through the City of Willits.						Liid O	SHOT		10/00/20		
24	02	City of Redding -	City of Redding, Placer Street corridor from the westerly	PAED	0	0	0	0	0 Baselir	ne			0	
	2572	•	City limit to Pleasant Street, including tie-ins at various	P5E	0	0	0	0	0 PAED	-				
	SHA	Improvement Project	cross streets and Buenaventura south of the Placer Street	RW	0	0	0	0	0 RW Ce	ert				
			and Buenaventura intersection.	Con	2,296	<u>0</u>	2,296	0	2,296 RTL					
			In the City of Redding, on Placer Street from the Western	Total	2,296	0	2,296	0	2,296 Begin (Const				
			City Limit to east of Olive Avenue. Project will improve 2		Ť				End Co					
			miles of Placer Street, including roadway widening to											
			establish a uniform 3 lane roadway, bicycle lanes, buffered											
			bicycle lanes, and sidewalks. Safety improvements											
25	02	Trinity County Active	include enhanced pedestrian crossings and pedestrian Throughout Trinity County, California, including the	PAEU	0	0	0	0	Baselir	20			110	
20	2573	Transportation Plan	communities of and areas surrounding Big Bar, Burnt	POE	0	0	0	0	PAED				110	
	TRI		Ranch, Coffee Creek, Douglas City, Hayfork, Hyampom,	RW	0	0	0	0	0 RW Ce	ert				
	110		Junction City, Lewiston, Mad River, Ruth, Salyer, Trinity	Con	110	0	110	<u>0</u>	112 RTL					
			Bevelop an Active Transportation Plan.	Total	110	0	110	0	112 Begin (Const	8/16/16			
			201010p a.r. Sure transportation rian.	· stai	110	· ·	.10	U	End Co		8/1/20			
									Zila Ot		0, .,20			

CAP = Corrective Action Plan

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 4 of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Active Transportation Program (ATP) Project List
April 01 - June 30, 2021

PPNU Approvea AIP ıotaı AIP Approvea Actual Current Awara Buaget Buaget Expenaea Expenaea EAU rınısn rınısn rınısn Amount

NO.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,000\$)	(\$1,0005)	(\$1,0005)	(2000, 14)	(\$0,000)	Milestone	Date	Date	Date	(\$1,000\$)	CAPs
26	02	Quartz Hill Road	Located in northwest Redding, CA on Quartz Hill Road	PAED	0	0	0	0		Baseline				2,878	
	2575	Active Transportation	from Terra Nova Dr. to Market Street State Highway 273.	P5E	0	0	0	0		PAED		4/27/17		, ,	
		Project	Quartz Hill road separates neighborhoods from the	RW	0	0	0	0	0	RW Cert		5/2/17			
	01171	•	adjacent Sacramento River trail and park.	Con	3,177	0	<u>3,061</u>	<u>0</u>		RTL		2/1/18			
			Class 2 Bike lanes and sidewalk, road diet to add bike	Total	3,177	0	3,061	0		Begin Const		4/17/18			
			lanes, add enhanced pedestrian crossing with RRFBs,	TOTAL	3,177	U	3,001	U	3,001	End Const					
			reduce curb radii and crossing distance.							Elia Colist		1/31/19			
07	00	Old On an Taril	•	PAEU			07			D "				540	
27		Old Oregon Trail	Project limits are on Old Oregon Trail from College View	PSE	37	0	37	0		Baseline				510	
	2576				79	0	167	0	167	PAED		4/14/17			
	SHA	Transportation Project	, .,	RW	5	0	0	0	2	RW Cert		1/19/18			
			intersection of Collyer and Old Oregon Trail to the	Con	<u>451</u>	<u>0</u>	<u>558</u>	<u>0</u>	<u>609</u>	RTL		4/9/20			
			mstall bike ands, pavement markings, and flashing beacon	Total	572	0	762	0	815	Begin Const		5/19/20			
			on Shasta College campus; add bicycle lanes and improve							End Const		9/22/20			
			intersections for non-motorized users. Close bicycle												
00	00	00.	facility gap between campus and existing bike lanes.	PAEU						- "					
28	02	Junction School Safe	The project limits are on Deschutes Road from immediately	POE	20	0	0	0		Baseline				484	
	2577	Route To School	south of Hwy 44 to Hillside Driveapproximately half a		80	0	173	0	1/3	PAED		12/30/16			
	SHA		mile in length. See Attachment K, Exhibit 4 for required improvement and district map and student map.	RW	5	0	3	0	3	RW Cert		1/5/17			
				Con	<u>377</u>	<u>0</u>	<u>749</u>	<u>0</u>		RTL		5/8/18			
			Implement a Road Diet five lanes to 3 lanes on Deschutes	Total	482	0	925	0	925	Begin Const		7/16/18			
			Road adjacent to Junction School and provide raised							End Const		10/9/18			
			median crosswalk refuge islands.												
29	02	Diestelhorst to	Project will span a corridor from Sacramento River	PAED	148	0	148	0		Baseline				3,662	
	2578	Downtown Non-	Trailhead at Diestelhorst Bridge to downtown	PSE	316	0	316	0		PAED		4/12/19			
	SHA	Motorized	neighborhoods under and via Benton, Riverside Dr.,	RW	40	0	0	0	40	RW Cert		4/12/19			
		Improvement Project	Center Street and Division Street.	Con	<u>2,034</u>	<u>0</u>	<u>0</u>	<u>0</u>	1,634	RTL		8/15/20			
			Construct off street paths, Class 2, separated bikeways,	Total	2,538	0	464	0	2,138	Begin Const		9/15/20			
			complete sidewalk gaps, improve all intersections, an							End Const			7/20/21		
			enhanced crossing including median and rapid flashing												
30	02	Bechelli Lane and	City of Redding, CA	PAED	0	0	312	0	312	Baseline				0	
	2579	Loma Vista Active	Bechelli Lane from South Bonnyview to Cypress Avenue	P>E	0	0	935	0	935	PAED			3/30/22		
	SHA	Transportation	2.3 miles.	RW	0	0	0	0	0	RW Cert			3/30/22		
		Corridor Improvements	Loma Vista Drive from Bechelli Lane to Churn Creek Road	Con	6,740	<u>0</u>	434	0	<u>7,174</u>	RTL			4/1/22		
			Construction of a mix of buffered bike lanes, separated	Total	6,740	0	1,681	0		Begin Const			5/1/22		
			bike lanes, sidewalks, accessible driveways, curb ramps,		-,		,		-,	End Const			11/1/22		
			enhanced crossings with rapid flashing beacons,												
			pedestrian refuge islands, pedestrian safety amenities												
			including safety lighting, and functional landscaping	PAED											
31*		West Street Area	The project is in the City of Redding, CA	PSE	400	400	400	0	400	Baseline				2,222	
	2580	School Safety	Focus on West Street from Eureka Way to 7th Street, as	FOL	0	0	170	0	170	PAED		10/6/20			
	SHA	Improvements	well as improvements on Magnolia north and south of	RW	0	0	0	0	0	RW Cert		10/6/20			
			Eureka Way, 11th Street, 10th Street, 9th and 8th Street.	Con	<u>2,138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,626</u>	RTL		3/18/21			
			Project proposes infill sidewalks; enhanced crossings with	Total	2,538	400	570	0	3,196	Begin Const		5/18/21			
			flashing beacons, curb extensions and islands; and bike							End Const			1/3/22		
			facilities such as sharrows, lanes and or buffered lanes.												
32	02	Turtle Bay to	The project is located in the City of Redding, CA on	PAED	0	0	0	0	1,170	Baseline				0	
	2588A	Downtown Gap	Sundial Bridge Drive above and north of SR44, throughout	PSE	0	0	0	0	100	PAED			12/22/22		
	SHA	Completion Project	Turtle Bay Park, and connecting to the Sacramento River	RW	50	0	0	0	50	RW Cert			2/11/25		
			Trail.	Con	2,615	<u>0</u>	0	0	2,615	RTL			8/11/25		
			Buffered 2-way cycle track; shared use path; raised	Total	2,665	0	0	0	1,272,665	Begin Const			8/11/25		
			intersection with curb extensions, bollards, lane reductions;							End Const			8/6/26		
			raised crosswalks with bike/ped separations; and shade												
FA	:= Estim	ate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months bel	nind schedule				
		Last Commission action	C. L. CONTOURO / ORION FIGHT		Dolu	i ilase alloca				o to o months bet	u soneudle			Page 5 o	f 99
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. De	enotes pr	ojects with SB1 ATP fun	lus.							6+ months behind		•			
										beyond fiscal year	I OF EAC OVE	buaget			

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	2589	Connectivity Project	Tehama County, CA adjacent to West Street School along	PSE	185	185	0	0	185 PAED	12/15/21	
	TEH		Marin, Hoag, South, and Solano Sts, and Houghton and	RW	80	80	0	0	80 RW Cert	12/12/22	
			McKinley Aves.	Con	1,009	1,009	<u>0</u>	<u>0</u>	1,009 RTL	12/12/22	
			Funding for new sidewalks, curbs, gutters, crosswalks and	Total	1,304	1,304	0	0	1,304 Begin Const	4/1/23	
			bike lanes to close gaps in the existing sidewalks						End Const	6/30/23	
			infrastructure adjacent to West Street Elementary School.								
34	l* 02	ATP Olive View School	The project is located within the Corning city limits,	PAED	30	30	0	0	Baseline		0
	2590	Connectivity Project	Tehama County, California, adjacent to Olive View School	PSE	150	150	0	0	150 PAED	12/15/21	
	TEH		along Pear Street, Almond Street and Fig Street.	RW	80	80	0	0	80 RW Cert	12/12/22	
				Con	<u>858</u>	<u>858</u>	<u>0</u>	<u>0</u>	858 RTL	12/12/22	
			Funding for new sidewalks, curbs, gutters and crosswalks	Total	1,118	1,118	0	0	1,118 Begin Const	4/1/23	
			to close gaps in the existing sidewalks infrastructure						End Const	6/30/23	
			adjacent to Olive View Elementary School.	PAEU			_				
3		Victor Ave & Cypress	The project is located in the City of Redding, CA.	PSE	1,352	0	0	0	1,352 Baseline		0
		Ave Active	Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to		338	0	0	0	338 PAED	12/22/22	
	SHA	Project	Del Monte St)		402	0	0	0	402 RW Cert <u>5,730</u> RTL	10/15/24	
		1 Tojoot	,	Con	<u>5,730</u> 7,822	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0		2/14/25 2/14/25	
			Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike	Total	1,022	U	U	U	7,822 Begin Const End Const	2/14/25 1/10/26	
			lanes, and protected intersections. he project will also						End Const	1/10/20	
			provide outreach, safety courses, and skills events in								
			partnership with the local health department, law								
0	0 00	0-#	enforcement, and schools to increase safe participation in	PAED	4.407	0	0	•	4 407 D Ii		0
3	6 02 2607A	Cottonwood Active Transportation Trunk	Unincorporated Cottonwood on Main Street, Gas Point Road, 1st St, 4th St, Locust St, Brush St, and Interstate 5	PSE	1,197 1,796	0	0	0	1,197 Baseline 1,796 PAED	2/22/23	0
	SHA	Line Express	on/off ramps on Gas Point Rd.	RW	760	0	0	0	760 RW Cert	6/19/25	
	ЗПА	(CATTLE) Network	on on tumpo on out to one real	Con	3,303	<u>0</u>	1,614	<u>0</u>	4,917 RTL	6/19/25	
		(- /	In the unincorporated community of Cottonwood, develop a		7.056	0	1.614	0	8,670 Begin Const	10/16/25	
			complete, low-stress bicycle/pedestrian network connecting		7,030	U	1,014	U	End Const	4/16/27	
			residents to key Cottonwood attractions and community						End Const	4/10/21	
3	r* 02	Happy Camp	In Siskiyou County at and near Happy Camp from 1st	PAEU	600	600	0	0	0 Baseline		0
	3537	Complete Streets	Avenue to 0.1 mile east of Mill Road	P9E	800	800	0	0	0 PAED	1/1/23	
	SIS	Project		RW	1,101	1,101	0	0	0 RW Cert	1/1/25	
				Con	7,470	7,470	<u>0</u>	<u>0</u>	0 RTL	2/27/25	
			In Happy Camp on SR 96, install sidewalks, construct a	Total	9,971	9,971	0	0	0 Begin Const	8/26/25	
			Class II bike lane, install new & improve existing						End Const	12/28/26	
			crosswalks, install rapid flashing beacons, install								
3	8 03	Maxwell Drive Safe	Along Maxwell Drive between Skyway and Elliott Road in	PAED	33	0	23	0	23 Baseline		630
	1017	Routes to School	Paradise	POE	98	0	85	0	85 PAED	6/24/15	
	BUT	Project		RW	0	0	0	0	0 RW Cert	6/30/16	
				Con	<u>837</u>	<u>0</u>	<u>698</u>	<u>0</u>	698 RTL	7/12/16	
			Construction of sidewalks, curb and gutter along one side	Total	968	0	806	0	806 Begin Const	10/11/16	
			of Maxwell Drive from Skyway to Elliot Rd, while widening						End Const	10/10/17	
			shoulders for the addition of Class II bike lanes on both								

EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated 3 to 6 months behind schedule

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget beyond fiscal year or EAC over budget

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NO.	Koute		Location and Type of Work	rnase	(ຂບບບ, r¢)	(2 000, r¢)	(8 000,r¢)	(2000, r¢)	(2 000, r¢)	willestone	Date	⊔ate	Date	(\$UUUS)	CAPs
39	03	Pearson Road Safe	Along Pearson Rd between Skyway and Academy Drive in	PAED	45	0	36	0	3	6 Baseline				985	
	1018	Routes to School	Paradise	PSE	181	0	181	0	18	1 PAED		6/24/15			
	BUT	Connectivity Project		RW	0	0	0	0		0 RW Cert		8/28/15			

				Con	<u>1,162</u>	<u>0</u>	<u>1,118</u>	<u>0</u>	1,038 RTL	6/30/16		
			On Pearson Road between Black Oak Drive and Academy	Total	1,388	0	1,335	0	1,255 Begin Const	12/14/16		
			Drive including a series of infrastructure improvements						End Const	10/10/17		
			connecting the greater Paradise area to three public									
			schools. Work includes the construction of sidewalk, curb									
			and gutter on both side of Pearson Road, and minor									
40	03	South Oroville Safe	drainage improvements and construction of appropriate This project is located along Lincoln Blvd., Las Plumas	PAED	25	0	0	0	25 Baseline			2,919
40		Routes to School	Ave., Lower Wyandotte Rd., and Monte Vista Ave.	PSE	165	0	165	0	165 PAED	5/16/18		2,313
	BUT	Active Transportation	7.vo., Lower V yandotte rta., and monte viola 7.vo.	RW	30	0	0	0	30 RW Cert	11/7/19		
	ВОТ	Program Cycle 2 ?		Con	1,321	<u>0</u>	<u>247</u>	<u>0</u>	247 RTL	10/6/20		
		Lincoln Boulevard and	Install bike lanes, sidewalks, pedestrian crossing safety	Total	1, <u>321</u> 1,541	0	412	0	467 Begin Const	4/15/21		
		Las Plumas Avenue	enhancements, and driver feedback signs.	Total	1,541	U	412	U	~	4/15/21	7/00/04	
			ennancements, and driver reedback signs.						End Const		7/30/21	
41	03	Safe Poutes to School	-On B Street from 1st Street to 11th Street and on 2nd	PAEU	20	0	30	0	30 Baseline			613
41	1022	B Street and 2nd	Street from E Street to just north of I Street	POE	30 90	0	30 112	0	112 PAED	6/5/17		013
	BUT	Street Sidewalk	Sheet from E Sheet to just florin or i Sheet			•						
	BUI	Improvement Project		RW	0	0	0	0	0 RW Cert	6/5/17		
		improvement i roject		Con	<u>689</u>	<u>0</u>	<u>651</u>	<u>0</u>	612 RTL	4/11/18		
			Construct sidewalk and curb ramps.	Total	809	0	793	0	754 Begin Const	6/14/18		
									End Const		11/30/21	
40	00	0t-t- Dt- 00	Form Designation of the control of t	PAEU	0	0	100	0	400 Danalina			4.070
42	03	State Route 99	From Business Lane along the east side of State Route 99	PSE	0	0	100	0	100 Baseline			1,679
	1023A	•	corridor to the Skyway northbound on-ramp.		0	0	366	0	366 PAED	9/28/17		
	BUT	Improvements		RW	0	0	207	0	207 RW Cert	5/1/19		
				Con	<u>788</u>	<u>0</u>	<u>788</u>	<u>0</u>	<u>140</u> RTL	12/2/19		
			Construct Class 1 Bikeway gap closure.	Total	788	0	1,934	0	1,286 Begin Const	2/28/20		
									End Const	12/15/20		
40	00	F 1 1 0 11	T	PAED	_							_
43	03	Esplanade Corridor	The proposed improvements are located in the City of	PSE	0	0	586	0	586 Baseline			0
	1026	Safety and	Chico along the Esplanade between the gateway to		1,005	0	0	0	1,005 PAED	7/29/20		
	BUT	Accessibility Improvement Project	downtown and Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The	RW	0	0	70	0	70 RW Cert		8/24/22	
		improvement Project	parallel Oleander Avenue near Chico Junior High between	Con	<u>6,236</u>	<u>0</u>	<u>0</u>	<u>0</u>	6,236 RTL		9/29/22	
			Improvements to Esplanade: installation of Class I,	Total	7,241	0	656	0	7,897 Begin Const		3/2/23	
			separated, multi-use pathway bikeway in the abandoned						End Const		2/28/24	
			streetcar ROW with safe crossings, countdown pedestrian									
			crossing signals, refuge islands, ADA compliant ramps,									
			and linkage to existing bike path. Improvements to									
			Oleander: parallel bike route with sharrows, traffic signal	PAEU								
44	03	Oroville State Route	The project is located along SR 162 in Oroville, California.	PSE	0	0	100	0	100 Baseline			0
	1027	162 Pedestrian	The western limit will be defined by a new multi-use trail		40	0	440	0	480 PAED		6/4/21	
	BUT	Bicyclist and Disabled	connection between the SR 70 southbound ramps at Oro	RW	0	0	0	0	0 RW Cert		1/17/22	
		Mobility and Safety	Dam Boulevard and the existing trail in Riverbend Park.	Con	<u>3,411</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u> RTL		11/19/21	
		Improvements	The eastern project limit is Olive Highway at Foothill The project includes a comprehensive set of active	Total	3,451	0	540	0	580 Begin Const		2/14/22	
			transportation infrastructure connectivity and safety						End Const		5/6/22	
			improvements that will close all sidewalk, bike lane, street									
			lighting and multi-use trail gaps on SR 162 between									
			destinations including a hospital, a community center, a									
			transit center, bus stops, two shopping centers, and									
EAC	= Estim	ate at Completion	CAP = Corrective Action Plan		Bold Phase	e allocated	i		3 to 6 months behind s	schedule		
		Last Commission action										Page 7 of 99
		ojects with SB1 ATP fund	ds.						6+ months behind sch	edule or delayed		
		,							beyond fiscal year or f			
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45*	03	Butte County Safe	Bike/ped education, encouragement and enforcement in	PAED	0	0	0	0	0 Baseline				985	
	1029	Routes Resource	Butte County overall, with SRTS projects in Chapman and	POE	0	0	0	0	0 PAED					
	BUT	Center and 5	Citrus schools in Chico, and Plumas and Sierra schools in	RW	0	0	0	0	0 RW Cert					
		Community Projects	Thermalito.	Con	985	985	209	209	776 RTL					
			Establish a county-wide Safe-Routes Program in Butte	Total	985	985	209		776 Begin Const		6/29/19			

				County and fund 5 initial projects in local disadvantaged communities. Program to be housed within Butte County						E	End Const			
4		03 1030 BUT	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	In the City of Chico, from Humboldt Avenue south across Little Chico Creek and along the west side of State Route 99 to Cleveland Avenue in the Chapmantown neighborhood (DAC).	PAED PSE RW Con	0 0 0 <u>1,497</u>	0 0 0 <u>1,497</u>	91 276 260 <u>0</u>	0 0 0	276 F	RW Cert	9/5/08 7/10/12	9/1/21	0
				Construct pedestrian and bicycle bridge, Class I path and lighting that connects a disadvantaged community to the City bike network, nearby schools, parks, and transit	Total	1,497	1,497	627	0		Begin Const End Const		11/30/21 7/31/22	
2		03 1031 BUT	20th Street Pedestrian/Bicycle Overcrossing	East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage. Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across	PAED PSE RW Con Total	0 0 2,252 <u>10,104</u> 12,356	0 0 2,252 <u>0</u> 2,252	715 1,707 0 <u>686</u> 3,108	0 0 0 0	1,707 F 2,252 F 10,790 F 15,464 E	RW Cert	2/25/20 1/29/20	5/22/22 8/15/22 2/1/23 1/27/24	0
	48	03		20th Street to the end of Business Lane. Sawmill Rd between US HWY 50 and Incline Road, South	PAEU	0	0	0	0		Baseline		1/21/24	990
		1218 ED	Access		RW Con	0 0 <u>750</u> 750	0 0 <u>0</u> 0	0 0 <u>750</u> 750	0 0 <u>0</u>	0 F <u>990</u> F	PAED RW Cert RTL	12/10/09 5/22/14 7/15/14		
				Construction of 8' wide class I bike lane and multi-use path connecting Sawmill 1B path to Sawmill 2B path.		750	U	750	Ü		Begin Const End Const	8/26/14 10/2/15		
	49	03 1219 ED	El Dorado County Western Slope Bicycle Travel Opportunities Map	Western El Dorado	PAED PSE RW Con	0 0 0 <u>50</u>	0 0 0 <u>0</u>	0 0 0 <u>70</u>	0 0 0 <u>0</u>	F 0 F	Baseline PAED RW Cert RTL			0
				The purpose of this project is to develop, print and make available online a comprehensive bicycle travel opportunities map for the western slope of El Dorado	Total	50	0	70	0	E	Begin Const End Const			
	50	03 1220 ED	Greenway Shared Use	South Lake Tahoe, CA. Phase 1b: Connect to Phase 1a trail at Glenwood Way near intersection of Becka Dr. to existing trail near Al Tahoe Blvd. south of College Way. Phase 2: Existing trail east of Trout Creek to Sierra Blvd. Construct 1 mfle of trail.	RW Con Total	0 250 0 1.678 1,928	0 0 0 <u>0</u> 0	0 250 0 <u>1,237</u> 1,487	0 0 0 <u>0</u> 0	250 F 0 F <u>3,649</u> F 3,899 E	Baseline PAED RW Cert RTL Begin Const End Const	2/21/18 5/29/19 11/5/19 12/17/19	10/15/21	3,649
	51	03 1221 ED	Safety and Mobility Enhancement Project	The Project extends from the end of the existing Class I path at the Al Tahoe and Johnson intersection east for almost 2200 feet to the US 50 and Al Tahoe intersection and the existing Class I path that connects to major Cohstruction of bicycle tand pedestrian safety improvements, including enhanced crossings and travel lane reconfigurations to accommodate Class I and Class II	PAEU POE RW Con Total	117 162 0 1.866 2,145	0 0 0 0 0	117 162 0 <u>1.635</u> 1,925	0 0 0 0 0	162 F 0 F <u>1,866</u> F 2,145 E	RW Cert	10/18/18 10/10/19 1/13/20 6/18/20 12/23/20		2,284
A	ppro	ed = l	ate at Completion ast Commission action ojects with SB1 ATP fund	CAP = Corrective Action Plan ds.		Bold Pha	ase allocated			6	3 to 6 months behind schedule 6+ months behind schedule beyond fiscal year or EAC c	or delayed		Page 8 of 99

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NO. ROUTE LITTLE LOS	cation and Type of Work	rnase	(8000, F¢)	(\$1,000\$)	(\$1,000\$)	(2000, r¢)	(\$1,UUUS) I	willestone	Date	Date	Date	(8000, F¢)	CAPs
1222 Bicycle Lanes Bro	cadway between Schnell School Road and Jacquier and.	PAED PSE RW Con Total	0 10 0 1,782 1,792	0 0 0 0 0	595 358 382 <u>4,589</u> 5,924	0 0 0 0 0	358 382 <u>5,890 </u> 7,225	Baseline PAED RW Cert RTL Begin Const End Const		4/16/18 4/26/19 10/17/19 12/10/19 4/2/21		4,772	

Ę	53*	03	El Dorado Trail -	The multi-use trail segment is proposed for construction on	PAED	0	0	0	0	0	Baseline			2
	1:	224A	Missouri Flat Road to	the Sacramento Placerville Transportation Corridor, which	PSE	0	0	0	0	0	PAED	12/7/18		
		ED	El Dorado	was purchased by the County under the Rails-to-Trails Act.	RW	0	0	0	0	0	RW Cert	12/12/18		
				The proposed segment connects the community of	Con	3,419	3,419	956	<u>0</u>	3,381	RTL	1/18/19		
				Diamond Springs with the community of El Dorado in the	Total	3,419	3,419	956	0		Begin Const	6/17/19		
				Extend an existing Class 1 multi-use El Dorado Trail from			-,				End Const	5/8/20		
				Missouri Flat Road to the Town of El Dorado 2.2 miles							2.14 001101	5/5/25		
				along the SPTC railroad corridor. This project will be										
				shovel ready for construction when ATP funding is										
	E / *	03	Upper Broadway	awarded. Included is a school and community educational On Broadway between Schnell School Road and Point	PAEU	0	0	595	0	505	Baseline			4,772
,	54	1225		View Drive in the City of Placerville.	PSE	173	173	358	0		PAED	4/16/18		4,772
		ED	Project	view brive in the only of thacervine.	RW	327	327	382	0		RW Cert	4/26/19		
		ED			Con	1,386		3,711		5.890	-	10/17/19		
				The project provides strategically located sidewalks and	_	1,886	<u>1,386</u> 1,886	5,711 5.046	<u>0</u>		Begin Const	12/10/19		
				additional pedestrian improvements on Broadway between	Total	1,000	1,000	5,046	U		~			
				Schnell School Road and Point View Drive and will be							End Const	4/2/21		
				constructed concurrently with a bike lanes project.										
	55	03	Lake Tahoe Boulevard	Along Lake Tahoe Boulevard between Viking way and US	PAEU	0	0	102	0	102	Baseline			0
		1227	Class 1 Bicycle Trail	Hwy 50	PSE	0	0	101	0		PAED		8/3/21	· ·
		ED	,		RW	0	0	206	0		RW Cert		8/3/21	
					Con	<u>744</u>	<u>0</u>	3,090	<u>0</u>	3.090			8/3/21	
				Construct a class 1 bike trail, ADA compliant ramps, and	Total	744	0	3.499	0	_	Begin Const		9/7/21	
				pathway lighting along the 0.6 mile section of Lake Tahoe	rotai	, , , ,	·	0,400	Ü		End Const		12/31/22	
				Blvd from the Intersection of Viking Way to Hwy 50. Road							Life Goliot		12/01/22	
	56	03	Glenshire Drive	Glenshire Drive Berkshire Drive to Wiltshire Lane and	PAED	0	0	0	0	0	Baseline			905
	1	1417	Pedestrian and Bicvcle	Dorchester Drive Glenshire Drive to Waterloo Circle and	PSE	0	0	0	0	-	PAED	5/15/17		555
	1	NEV	Improvement Project	Glenshire Drive.	RW	0	0	0	0	-	RW Cert	10/10/17		
			,		Con	905	<u>0</u>	<u>2,706</u>	<u>0</u>	2,706		10/10/11		
				Construct Class II Bike Lane, improve the pedestrian	Total	905	0	2,706	0	_	Begin Const	6/27/17		
				crossing on Glenshire Drive near the Truckee River	. o.a.	000	ŭ	2,.00	ŭ		End Const	12/12/17		
				Legacy Trail Trailhead.							2114 001101	12,12,11		
	57	03	Trout Creek Trail.	Where Phase I trail ends near Euer Valley Road and	PAED	0	0	0	0		Baseline			1,520
	1	1425	Phase 2	continues northwest near Euer Valley Road for	P9E	0	0	0	0		PAED	4/22/14		.,
	1	NEV		approximately 2,203 feet then turn west and cross Trout	RW	0	0	0	0	0	RW Cert			
				Creek before continuing West to the trailhead on	Con	1,120	<u>0</u>	1,265	0	1,265	-			
				Confistruct a Class I ped and Bike path in the Town of	Total	1,120	0	1,265	0		Begin Const	7/14/15		
				Truckee between Euer Valley Road and Northwoods Blvd.		,	•	,	-		End Const	1/10/17		
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	У				Buaget	Buaget	⊨xpenaea	Expended	EAC		Finish	Finish	Finish	Amount	
NO.	Route	IIIe	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,000S)	CAPs
58	03	Nevada Street	Nevada Street between Placer Street and Fulweller	PAED	0	0	73	0	73	Baseline				4,339	
	1521	Pedestrian and Bicycle	Avenue, Auburn Ca	P9E	0	0	468	0	468	PAED		11/16/15			
	PLA	Facilities		RW	0	0	0	0	0	RW Cert		4/28/16			
				Con	<u>799</u>	0	2,439	<u>0</u>	<u>5,611</u>	RTL		8/22/16			
			Connect public facilities with a major transportation hub.	Total	799	0	2,980	0	6,152	Begin Const		11/14/17			
			Planned construction of 2,600 lineal feet of sidewalk and							End Const		9/9/20			
			bike lanes will connect to the Auburn Multi modal transit												
59	03	Downtown Roseville	Located in City of Roseville, adjacent to Dry Creek in an	PAED	0	0	0	0	0	Baseline				8,984	
	1522	Class I Trails	area bounded by Douglas Blvd, Oak Street, Lincoln Street	PSE	0	0	0	0	0	PAED		11/23/15			

PLA	and Royer Park.	RW	0	0	0	0	0 RW	Cert	12/28/15		
	The project area is along Dry Creek corridor and starts west of Lincoln Street and terminates at Douglas Blvd. The project includes construction of a Class 1 bike trail along Dry Creek, from just west of Lincoln Street to Royer Park, removal and relocation of the existing Ice House Bridge, and construction of a new bridge from the Royer Park bike	Con Total	1,236 1,236	<u>0</u> 0	<u>1.032</u> 1,032	<u>0</u> 0	<u>1,032</u> RTI 1,032 Beg End		6/17/16 7/19/17 4/4/19		
60 03 State Route 89 Fanny 1524 Bridge Community PLA Revitalization Project - Active Transportation Improvements	trail to the transit shop in front of the Downtown Roseville The SR 89 Fanny Bridge Community Revitalization Project is located in Tahoe City, CA. The Project also includes a	PAED PSE RW Con Total	0 0 0 4,900 4,900	0 0 0 <u>0</u> 0	0 0 0 <u>4,751</u> 4,751	0 0 0 0 0	6,410 PAR 0 RW 4,900 RTI 20,435 Beg	Cert	7/21/15 4/25/17 1/8/18 4/25/18	10/31/23	5,638
61* 03 PSGC Phase 1 - Dry 1526 Creek Greenway PLA	In Placer County. The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue;		1,467 2,371 910 <u>11,746</u> 16,494	0 0 0 <u>4.330</u> 4,330	910 1,558 0 <u>9</u> 2,468	0 0 0 0 0	910 Bas 2,371 PAI 910 RW <u>11,746</u> RTI 15,937 Bec Enc	ED 12/3 / Cert 8/2 _ 10/3 gin Const 3/3	31/20 3/20/19 3/21 25/21 1/22 1/24	1/31/23 10/15/24	0
62 03 Dry Creek Greenway 1526A Multi-Use Trail Project, PLA Roseville	The project area extends along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens The project would construct 2 miles of Class I trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long.	PAED PSE RW Con Total	0 0 0 <u>4.500</u> 4,500	0 0 0 0 0	910 1,558 0 <u>0</u> 2,468	0 0 0 0 0	PAI 0 RW <u>4,500</u> RTI 7,781 Beg	Cert	3/20/19	10/20/22 12/1/22 1/31/23 10/15/24	0
EAC = Estimate at Completion Approved = Last Commission action * Denotes projects with SB1 ATP fun	CAP = Corrective Action Plan ds.		Bold Pha	ase allocated			6+ 1		schedule nedule or delayed EAC over budget		Page 10 of 99

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NO.	Koute	ιπιε	Location and Type of Work	rnase	(SUUU, F¢)	(SUUU, F¢)	(\$UUUS)	(\$1,UUUS)	(2000, ۲¢)	wiiestone	⊔ate	Date	⊔ate	(2000, F¢)	CAPs
63		-	Pleasant Grove Blvd.	PAEU PSE RW Con	0 0 0 2,030	0 0 0	333 971 0 <u>2.682</u>	0 0 0 <u>0</u>	971	Baseline PAED RW Cert		9/11/20 10/1/20 4/15/21		4,400	
		•	In the City of Roseville along Washington Boulevard between Pleasant Grove Blvd and All America City Blvd; realign and construct a new Class 1 bicycle and pedestrian	Total	2,030	0	3,986	_	6,016	Begin Const End Const		5/5/21	5/5/24		

64*	03	Placer County West	pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and biking access to schools and "State Route 89 along the west shore of Lake Tahoe	PAEU	75	75	25	0	25 Baseline				200
	1528	Shore Highway Crossing	between Tahoma and Tahoe City, Placer County. See accompanying Excel spreadsheet that identifies project	PSE	88	88	25	0	25 PAED		8/1/19		
	PLA	Improvements	area.	RW	13	13	0	0	13 RW Cert		9/22/19		
		provomonto	Right	Con Total	150 326	<u>150</u> 326	<u>160</u> 210	<u>110</u> 110	50 RTL 113 Begin Cor	net	7/31/20 5/30/21		
			State Route 89 along the west shore of Lake Tahoe in Placer County bisects numerous unincorporated communities and residential areas including Tahoma, Homewood, Tahoe Pines, Timberland, Pineland, Sunnyside and Tahoe City. This project would increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR 89, and		320	320	210	110	End Cons		3/30/21	7/30/21	
65*	03	Highway 49 Sidewalk	In Placer County on Highway 49 from I-80 (PM 3.1) to Dry	PAEU	0	0	640	0	640 Baseline		8/13/20		0
		Gap Closure	Creek Road (PM 7.5) including the City of Auburn and	PSE	0	0	860	0	860 PAED		12/6/19		· ·
	PLA		County of Placer.	RW	350	350	1,860	0	2,210 RW Cert		.2,0,.0	1/28/22	
				Con	14,053	733	<u>0</u>	0	13,507 RTL			3/31/22	
			PCTPA proposes to construct 2.8 miles of sidewalk and	Total	14,403	1,083	3,360	0	17,217 Begin Cor	nst		5/31/22	
			ADA improvements along State Route 49 and implement a four-year safe routes to school program at six area						End Cons	t		3/1/23	
66*	03	PSGC Phase 1 -	In the city of Citrus Heights, on Auburn Boulevard between	PAED	0	0	0	0	0 Baseline		6/24/21		0
	1531	Auburn Boulevard	Oak Grove Avenue north to Orlando Avenue (City of	POE	1,528	0	0	0	1,528 PAED	12/7/15	12/7/15		
	SAC	Complete Streets	Roseville), connection to the Louis-Orlando Transit Station.	RW	2,990	0	0	0	2,990 RW Cert	9/30/21		4/30/22	
				Con	<u>21,867</u>	1,525	<u>0</u>	<u>0</u>	21,867 RTL	8/30/21		2/28/23	
			This project will reconstruct 4,400LF of this aging, vehicle-	Total	26,385	1,525	0	0	26,385 Begin Cor			4/30/23	
			oriented corridor. Project will construct new curb, gutter,						End Cons	t 1/23/25		6/30/25	
			sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets										
			lights, landscaped raised medians, drainage										
67	03		improvements, landscaping improvements and a new City of Rancho Cordova, Mather Rails to Trails follows	PAED	0	0	143	0	143 Baseline				2,658
	1680	Project	Union Pacific Spur heavy rail line between RT's Mather	PSE	0	0	483	0	483 PAED		4/28/17		
	SAC		amd Mill Light Rail Station and the Mather Field Airport.	RW	0	0	0	0	0 RW Cert		4/28/17		
				Con	<u>2,083</u>	<u>0</u>	3,003	<u>0</u>	3,003 RTL		4/28/17		
			Builds a Class I trail across highway 50 with lighting and	Total	2,083	0	3,903	0	3,903 Begin Cor		1/22/18		
			landscaping that will make a direct connection between the Mather and Mills Light Rail Station and the Mather Field						End Cons	t	9/1/18		
			watrer and wills Light Rail Station and the Mather Field	I									



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NO.	Route	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
68		Sacramento County - El Camino Avenue Phase 2 - Street and Sidewalk Improvements	El Camino Ave. between Watt Ave and Vera Way Construction of Class II Bicycle and Pedestrian facilities and improvements on El Camino Ave from Watt Ave to Vera Way.	PAED PSE RW Con Total	0 0 0 <u>1,692</u> 1,692	0 0 0 <u>0</u> 0	0 0 2 <u>2,519</u> 2,519		2,525	D Baseline D PAED D RW Cert S RTL S Begin Const End Const				2,050	
69		Power Inn Road Sidewalk	On Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road	L2F LYFN	88 159	0	290 340	0		Baseline PAED		12/1/17		1,893	

	SAC	Improvements		RW	193	0	198	0	198 F	RW Cert	5/7/19		
				Con	1,648	<u>0</u>	1,826	<u>0</u>	1,826 F	RTL	5/7/19		
			Construct continuous sidewalks and bike lanes on Power	Total	2,088	0	2,654	0	2,654 B	Begin Const	4/15/20		
			Inn Road, from about 450 feet south of Loucreta Drive to							End Const	10/1/20		
			Florin Road.										
70	03	North 12th Complete	North 12th Street, from south of the American River to H	PAED	120	0	120	0	120 B	Baseline			6,393
	1685	Street	Street in Downtown Sacramento.	P9E	400	0	400	0	400 F	PAED	12/31/18		·
	SAC			RW	0	0	0	0	0 F	RW Cert	11/16/20		
				Con	2,858	0	<u>0</u>	0	2,858 F		1/26/21		
			Convert the westernmost travel lane on North 12th Street	Total	3,378	0	520	0		Begin Const			
			from Richards Blvd to H Street to a 2-way cycle track with		·					End Const			
			streetscape.										
71	03	Rod Beaudry - Routier	Routier Rd. is a North and South arterial roadway that	PAED	84	0	84	0	84 B	Baseline			1,982
	1686	Bikeway Project	connects Old Placerville Rd to Folsom Blvd. crossing	POE	209	0	282	0	282 P	PAED	4/16/17		•
	SAC		Highway 50 and is to the East of Bradshaw Rd. Rod	RW	0	0	166	0	166 R	RW Cert	3/6/18		
			Beaudry Dr. continues the North and South connection	Con	1,606	0	1,965	<u>0</u>	1,965 R	RTL	3/6/18		
			Construct Class V protected bike laries and intersection	Total	1,899	0	2,497	0	2,497 B	Begin Const	3/6/18		
			improvements along Routier Rd. and Rod Beaudry Dr.		·				Ė	End Const	2/24/20		
72	03	Thomas Edison Schoo	On Hurley Way, between Fulton Avenue and Morse	PAED	117	0	117	0	117 B	Baseline			1,023
	1687A	Hurley Way	Avenue, in Sacramento, CA.	P9E	86	0	556	0	556 P	PAED	8/17/17		
	SAC	Pedestrian		RW	39	0	24	0	24 F	RW Cert	3/28/18		
		Improvements		Con	1,025	<u>0</u>	1,233	<u>0</u>	1,233 F	RTL	4/29/19		
			Install sidewalk infill, curb, gutter, storm inlets, curb ramps	Total	1,267	0	1,930	0	1,930 B	Begin Const	11/19/19		
			and pedestrian lighting. The NI portion will include walking						E	End Const	1/6/21		
			and biking educational programs, helmet sizing, rules of										
73	03	Stone Creek	This project is located within the City of Rancho Cordova?s	PAED	0	0	0	0	0 B	Baseline			442
	1688	Community Bike Trail	Stone Creek neighborhood. The project is located where	P2F	75	0	148	0	148 P	PAED	6/30/17		
	SAC	Pedestrian Signal	the Stone Creek bike loop intersects with Zinfandel Dr. and	RW	0	0	0	0	0 F	RW Cert	6/30/17		
		Safety Project	Prospect Park Dr.	Con	<u>367</u>	<u>0</u>	<u>477</u>	<u>0</u>	477 R	RTL	10/9/17		
			Install new bicycle and pedestrian actuated signals,	Total	442	0	625	0	625 B	Begin Const	1/29/18		
			striping and signage, and curb cuts with ADA ramps at two						E	End Const	8/17/18		
			locations.										
74	03	Del Rio Trail	The project connects existing class one bike paths south of	PAED	1,106	0	1,250	0	1,250 B	Baseline			0
	1689		Meadowview and Pocket Road north along the old rail	PSE	1,107	0	880	0	1,107 P	PAED	12/5/19		
	SAC		corridor to Sutterville Road.	RW	0	0	600	0	600 F	RW Cert		10/1/21	
				Con	<u>0</u>	<u>0</u>	11,700	<u>0</u>	11,700 F	RTL		12/31/21	
			Class I bike path.	Total	2,213	0	14,430	0	14,657 B	Begin Const		6/1/22	
									E	End Const		12/31/22	

CAP = Corrective Action Plan

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 12 of 99

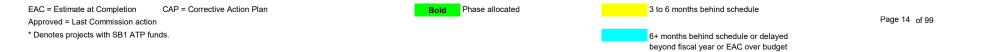
6+ months behind schedule or delayed beyond fiscal year or EAC over budget

	PPNU y				Approvea Buaget	AIP Buaget	ı otaı Expenaea	AIP Expenaea	EAU	Approved Finisn	ACTUAI FINISN	Current Finisn	Awara Amount	
NO.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,000\$)	(2000, r¢)	(2000, 14)	(2000, r¢)	(\$UUU, r¢)	ilestone Date	Date	Date	(2000, r¢)	CAPs
75	03 1690	47th Avenue Pedestrian and Bicycle	within the County of Sacramento, on 47th Avenue,	PAED PAED	0	0	300 950	0	300 Ba		2/1/19		4,966	
		Improvements		RW Con	0 3,009	0	120 669	0	120 R\ 6,523 R	W Cert	3/23/20 3/25/20			
			Funding for the construction of a continuous 2-mile Class II bicycle and pedestrian facility. The proposed project will connect to the existing bicycle lane network, creating an	-	3,009	0	2,039	0	7,893 Be	egin Const nd Const	3/2/21	12/1/21		
76	03 1691 SAC	Broadway Complete Streets Project	The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is	PAED PSE RW Con	0 903 0 <u>2,410</u>	0 0 0 <u>0</u>	721 1 0	0 0 0 <u>0</u>	903 P <i>F</i>	W Cert	12/1/20	1/31/22 4/30/22	0	

	segments comprises the commercial core. Residential	Total	3.313	0	722	0	4,034 Begin Const		7/15/22	
	communities are located adjacent to the corridor.	Total	0,010	·	122	·	End Const		7/15/23	
	The Broadway Complete Streets project anchors									
	multimodal transportation connections and improves									
	access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane									
	road diet, new buffered bicycle lanes, median									
	improvements, sidewalk improvements and streetscape									
	enhancements. Additionally, this project will create a									
	ourfood atract on 20th Street from V Street to Highway 00	PAEU								
77 03 Northwood School an	. ,	POE	0	0	100	0	100 Baseline			0
1692A Transit Access	Northwood Elementary School, Swanston Light Rail		350	0	38	0	350 PAED	1/24/20		
SAC Improvements	Station, a mix of high density and single family residential	RW	0	0	25	0	25 RW Cert		9/30/22	
	homes median income \$24K. El Camino Avenue is a major	Con	<u>1,468</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,468</u> RTL		11/30/22	
	arterial with about 28,000 car trips a day bordered by	Total	1,818	0	163	0	1,943 Begin Const		3/31/23	
	This project will construct curb, gutter, and sidewalks						End Const		11/30/23	
	providing continuous pedestrian travel way between an									
	existing neighborhood, elementary school and a light rail									
	station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally									
78* 03 Citrus Heights Electric		PAED	350	350	300	0	318 Baseline			957
1693A Greenway (Class 1	an unincorporated community in Sacramento County. The	PSE	278	278	430	268	278 PAED		9/30/21	337
SAC Multi-Use Trail)	project connects several suburban neighborhoods to seven	DW/	65	65	24	0	65 RW Cert		9/30/21	
SAC main cos main	parks, several schools and the City?s regional shopping									
	and employment destination, Sunrise MarketPlace. See	Con	<u>5,555</u>	<u>0</u>	<u>0</u>	<u>0</u>	5,555 RTL		12/31/21	
	Attachment J2 for a detailed project overview map The project is a 3-mile Class 1 trail largely following an	Total	6,248	693	754	268	6,216 Begin Const End Const		3/1/22 4/20/23	
	electric transmission tower 230KV and 60' tall corridor in									
	Citrus Heights. The project connects disadvantaged									
	communities to several parks, schools, employment									
	centers and other neighborhoods in Citrus Heights and									
79* 03 Mariposa Safe Routes	The project is on Mariposa Avenue in the City of Citrus	PAED	109	109	146	0	146 Baseline			1,990
1694A to School (Phase IV)	Heights. The project connects Northeast Circle to Madison	POE	242	242	162	0	162 PAED	3/31/20		
SAC	Avenue including Skycrest Elementary and San Juan Park.	RW	98	98	122	0	146 RW Cert	10/5/20		
	The project is the final phase of a larger project connecting	Con	1,651	<u>0</u>	135	<u>0</u>	2,046 RTL	3/26/21		
	Greenback Lane and Madison Avenue with compelte	Total	2,100	449	565	0	2,500 Begin Const	5/13/21		
	The project is the final phase of a 1.2 mile Safe Route to		,				End Const		12/31/21	
	School Project, connecting Greenback Lane and Madison						End Const		12/01/21	
	Avenue including Skycrest Elementary and San Juan High									
	School. The Project will complete the bicycle and									
	pedestrian network south of Skycrest Elementary including									
	sidewalks, bikelanes, and associated improvements.									
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold Phas	se allocated			3 to 6 months behir	nd schedule		
Approved = Last Commission action										Page 13 of 99
* Denotes projects with SB1 ATP fu							Or mantha hali d	a de a de da casa da lacera d		
Denotes projects with SB1 ATP to	ius.						6+ months behind s beyond fiscal year	schedule or delayed or EAC over budget		

Approvea PPNU Current Awara Approvea AIP ıotaı AIP Actual Buaget Buaget Expenaea Expenaea EAU rınısn rınısn rınısn Amount У (2000, ۲¢) (\$0,000) NO. KOUTE LITIE Location and Type of Work (\$UUU, F¢) (2000, r¢) enorsellivi (suuu,r¢) υate υaτe (\$UUU,F¢) rnase ₽aτe CAPs 03 Folsom Boulevard On the southerly side of Folsom Boulevard between Baseline 0 250 1695 Complete Street PSE Mayhew Road and Bradshaw Road, Sacramento PAED 532 598 0 1/30/19 532 SAC Improvements, Phase RW 516 516 RW Cert 176 176 0 4/13/21 Con 3,472 0 0 0 6,856 RTL 7/23/21 Construct safe and unobstructed sidewalks, pedestrian Total 4,180 708 1,364 0 8,220 Begin Const 9/27/21 safety lighting, functional landscaping, accessible curb End Const 10/10/22 ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility 81* 03 Two Rivers Trail On the south side of the American River from Sutter's 1,242 0 Baseline 0 0 0 PSE 1768 (Phase II) Landing Park to H Street in the City of Sacramento, County 500 PAED 8/2/21 0 0 0 SAC RW Cert 5/13/22 RW 0 0 0 0 3,333 3,333 432 0 RTL 10/14/22 The Two Rivers Trail project is the construction of a Class I Total 2.174 3,333 Begin Const 12/5/22

		Path along the American River connecting the existing path						End Const		10/20/24	
		at H Street to Sutter's Landing Regional Park. The project									
		also includes slope stabilization, retaining structures,									
		pavement markings, signing, and environmental mitigation.									
82* 03	Elk Grove Florin Road	The project is located in Elk Grove California on Elf Grove	PAED	41	41	63	0	63 Baseline			2
	A Sidewalk Infill Safe	Florin Road, between Valley Oak Lane and East Stockton	PSE	0	0	447	0	447 PAED	2/13/19		
SA	Routes to Schools	Blvd. The education programs will be provided in three	RW	0	0	232	0	232 RW Cert	10/16/20		
		schools within half a mile of the proposed infrastructure;	Con	<u>773</u>	<u>0</u>	1,703	0	2,476 RTL	3/10/21		
		Florence Marofer Elementary, Joseph Kerr Middle School	Total	814	41	2,445	0	3,218 Begin Const	4/19/21		
		The Elk Grove Florin Sidewalk Infill SRTS Project will				_,		End Const		11/10/21	
		eliminate sidewalk gaps in the sidewalk network as well as						End Const		11/10/21	
		improve ADA access, bicycle and pedestrian crossings,									
		and overall safety in the corridor. Along with infrastructure,									
		walking and biking education will be provided for students,	PAED	_							
83* 03		On Coloma Road, Dolecetto Drive, Ellenbrook Drive and	PSE	0	0	35	0	35 Baseline			1,377
177	-	Malaga Way, in the Cordova Park neighborhood, in the		210	210	285	0	285 PAED	6/26/19		
SA	Project	City of Rancho Cordova.	RW	0	0	0	0	0 RW Cert	6/26/19		
			Con	<u>1,679</u>	1,679	<u>0</u>	<u>0</u>	1,625 RTL	6/26/19		
		This project will construct curb, gutter, and sidewalk to	Total	1,889	1,889	642	0	2,267 Begin Const	12/2/19		
		close gaps in the existing pedestrian network, and install						End Const	2/24/21		
		curb ramps and crosswalks to improve pedestrian access									
		and safety. A bulbout, Rectangular Rapid Flashing									
		Beacons RRFB, crosswalks, signage, pedestrian lighting	PAEU								
84* 03		The project location is in South Sacramento along		0	0	718	0	718 Baseline			8,052
177	•	Meadowview Road between Coral Gables Court and the	PSE	250	250	234	0	234 PAED	8/30/19		
SA	; Phase 2	Meadowview Light Rail Station Detroit Avenue.	RW	174	174	502	0	502 RW Cert	10/24/19		
		Meadowview Road connects Interstate 5 and Highway 99,	Con	<u>1,279</u>	1,279	6,752	<u>1,279</u>	8,715 RTL	1/23/20		
		This project provides a safe pedestrian and bicycle	Total	1,703	1,703	8,206	1,279	10,169 Begin Const	4/22/20		
		experience for all users by replacing non-compliant						End Const	7/2/21		
		sidewalks, installing ADA compliant ramps, installing curb									
		and gutter, raised medians, buffered bike lanes, functional									
		landscaping, restriping, new street lighting and crosswalks									
		in order to facilitate disadvantaged communities to and									



NO.	PPNO y Koute	I ITIE	Location and Type of Work	rnase	Approvea Buaget (\$1,000s)	AIP Buaget (\$1,000s)	ı otai Expended (\$1,∪∪∪s)	AIP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
85*	1772	Howe Avenue Bicycle and Pedestrian Improvements	On and along Howe Avenue from Cottage Way to El Camino Avenue in the County of Sacramento. The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements. Design and construction of 675 feet of separated lighted	RW Con Total	0 191 209 0 400	0 191 209 <u>0</u> 400	70 520 240 <u>0</u> 830	0	592 279 <u>2,046</u> 2,987	Baseline PAED RW Cert RTL Begin Const End Const		3/1/18	10/29/21 11/17/21 4/18/22 12/12/22	0	
86*	1773	City of Rancho Cordova-Safe Routes to School Plan	City of Rancho Cordova-Citywide The project will gather appropriate stakeholders from the City, school districts, schools, students and parents to	PAED PSE RW Con Total	0 0 0 245 245	0 0 0 <u>245</u> 245	0 0 0 <u>8</u> 8	0 0 0 <u>0</u>	0 0 <u>221</u> 221	Baseline PAED RW Cert RTL Begin Const End Const		6/19/18 4/13/20		245	

			establish a priority list and develop a Safe Routes to School Plan to provide a safe and connected network that will promote walking and bicycling to school and enhance								
87*	03	Rancho Cordova	The project location is adjacent to six elementary schools	PAED	0	0	25	0	25 Baseline		0
	1798	School Zone	in north Rancho Cordova; Abraham Lincoln, Cordova	PSE	0	0	160	0	160 PAED	3/18/21	
	SAC	Improvement Project		RW	0	0	0	0	0 RW Cert	3/18/21	
			Cordova and White Rock.	Con	1,122	1,122	<u>0</u>	<u>0</u>	<u>1,122</u> RTL	5/13/21	
			This project will improve safety around 6 schools in	Total	1,122	1,122	315	0	1,437 Begin Const	10/4/21	
			Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, speed feedback signs, and						End Const	2/28/22	
88*	03	Franklin Boulevard	This project is located along Franklin Boulevard between	PAED	0	0	847	0	847 Baseline		0
	1800	Complete Street	19th Avenue and 32nd Avenue, in Sacramento.	POE	1,000	1,000	0	0	1,000 PAED	3/16/20	
	SAC	Phase 2		RW	880	880	0	0	880 RW Cert	4/20/23	
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,668</u> RTL	10/1/23	
			A reduction in travel lanes from four to two, addition of	Total	1,880	1,880	847	0	15,395 Begin Const	2/1/24	
			Class IV bikeways, sidewalk and crosswalk improvements, pedestrian lighting, and landscaping and shade trees.						End Const	7/25/25	
89	03	Broadway Complete	The Phase 2 project location is the Broadway corridor	PAED	0	0	0	0	721 Baseline		0
	1801	Streets Project - Phase	botween four outcopeand fait Brive and 24th outcot,	PSE	550	0	0	0	550 PAED	12/1/20	
	SAC	2	south of downtown Sacramento, California.	RW	0	0	0	0	0 RW Cert	1/31/22	
				Con	<u>3,111</u>	<u>0</u>	<u>0</u>	<u>0</u>	3,111 RTL	4/30/22	
			,	Total	3,661	0	0	0	4,382 Begin Const	7/15/22	
			Park						End Const	7/15/23	
			Drive and 24th Street. Reduce from four to two lanes with								
			two-way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape								
			enhancements.								
90*	03	Fern Bacon Middle	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th	PAED	0	0	98	0	98 Baseline		0
	1802A		Avenue, Wesley Avenue from 48th Avenue to Cuny	P9E	83	83	174	78	297 PAED	4/29/20	
	SAC	School Improvements	Avenue, and Cuny Avenue from Wesley Avenue to Bowling	RW	141	141	115	0	141 RW Cert	1/3/22	
			Drive.	Con	648	<u>0</u>	<u>0</u>	<u>0</u>	590 RTL	2/15/22	
			Install sidewalks, buffered bike lanes, new crosswalks,	Total	872	224	387	78	1,126 Begin Const	6/20/22	
			curb paint, and signage.						End Const	9/30/22	

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 15 of 99

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18	13 Three Steps to Safer 103 Routes for Students, AC SJUSD	The program will be carried out at 14 schools within San Juan Unified School District. Funding for this program will be used for education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.		0 0 0 397 397	0 0 0 3 <u>97</u> 397	0 0 0 0 0	0 0 0 0 0		D Baseline D PAED RW Cert RTL Begin Const End Const			6/30/24 6/30/24	397	
180	3 Auburn Boulevard 04A Complete Streets ? AC Phase 2	The project is located on Auburn Boulevard in the City of Citrus Heights, extending from the City of Roseville (Orlando Avenue) to Rusch Park (600 linear ft. north Antelope Road). The project is the final phase of a vibrant active, "complete street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping.	PAEU PSE RW Con	0 0 0 <u>1,525</u> 1,525	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	<u>1,52</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/7/15	4/30/22 2/28/23 4/30/23 6/30/25	0	
	3 Franklin Road 108 Improvements JT	Franklin Road between Harding Blvd. and Walton Avenue in Yuba City specifically the community of South Yuba City near Andros Karperos School	PAED PSE RW	120 147 144	0 0 0	3 49 2	0 0 0	4	3 Baseline 9 PAED 2 RW Cert		8/4/15 3/17/16		420	

				Con	<u>1,585</u>	<u>0</u>	<u>371</u>	<u>0</u>	<u>371</u> RTL		9/15/16		
			Design to promote safety of non-motorized transportation	Total	1,996	0	425	0	425 Begin Const		10/18/16		
			users and pedestrians and encourage increased walking						End Const		3/31/17		
			and bicycling among studies, along a primary walking route										
			to Andros Kaperos School, Commuting to and from Andros										
94*	03	I St. Bridge	In Sacramento and West Sacramento, I Street Bridge, from	PSE	5,600	0	5,600	0	5,600 Baseline				0
	1809	Replacement	3rd St in Sacramento to 5th St in West Sacramento:		13,153	153	0	0	13,153 PAED	6/25/19	6/25/19		
	YOL,S			RW	6,870	0	0	0	6,870 RW Cert	6/25/23		6/25/23	
	AC		and approach structures with a 2 lane bridge on a new	Con	202,778	<u>0</u>	<u>0</u>	<u>0</u>	202,778 RTL	6/25/23		6/25/23	
			New bridge is a 860-foot long bridge with a 330-foot long	Total	228,401	153	5,600	0	228,401 Begin Const	6/25/23		12/1/23	
			vertical lift movable bridge center span, Class II buffered						End Const	12/1/26		12/1/26	
			bike lanes, and sidewalks along both sides. Project										
			includes partial or full removal of bridge approaches										
OF	02	Citavida Dika Lana	22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	PAED	22	0	33	0	33 Baseline				80
95	03	Citywide Bike Lane Gap Closures	Various locations throughout the City of West Sacramento	PSE	33 91	0		0	91 PAED		4/40/47		80
	1921	Gap Closules				0	91	0			1/19/17		
	YOL			RW	0	0	0	0	0 RW Cert		6/4/19		
				Con	<u>401</u>	<u>0</u>	<u>401</u>	<u>0</u>	80 RTL		2/19/20		
			Construct approx 12.1 miles of new bike lanes citywide.	Total	525	0	525	0	1,279 Begin Const		7/20/20		
			The proposed project will complete numerous segments of bicycle travel corridors.						End Const			8/31/21	
96	03	West Woodland Safe	Various streets within the west side of Woodland.	PAED	0	0	0	0	0 Baseline				3.826
30	1923	Routes to School	California see Attachment D. Some streets include W.	PSE	0	0	346	0	346 PAED		9/1/17		3,820
	YOL	reduces to ocnoor	Woodland Avenue, California Street, and W. Court Street.	RW	0	0		0	0 RW Cert		12/12/17		
	TOL		Troduction, Jamornia Street, and Tr. South Street.		620		0	0			3/7/18		
			Dravida was alacuse as biasrala and sadastrias saturates to	Con	<u>639</u>	<u>0</u> 0	<u>639</u>	0	5,880 RTL				
			Provide gap closure on bicycle and pedestrian networks to	rotal	639	0	985	0	6,226 Begin Const		5/17/18	0/04/04	
			access schools, parks, and other facilities.						End Const			8/31/21	

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r	NO. KOL	te i itie	Location and Type of Work	rnase	(\$1,0005)	(\$UUUS)	(&UUU , r¢)	(\$1,UUUS)	(\$1,UUUS) IIIII	iestone Date	⊔ate	Date	(\$UUU,T¢)	CAPs
	97 03 192 YC	4 Passage: Connecting	In south Davis: .) Within one quarter-mile of Montgomery Elementary School, primarily Lillard Drive between Cowell Blvd and Drummond Ave; and 2. US 40 bike path between Union Pacific tracks and Interstate 80 at Pole Line Road Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a bicycle and pedestrian bridge from	Con Total	0 0 0 3,540 3,540	0 0 0 <u>0</u>	285 288 40 <u>1,784</u> 2,397	0 0 0 <u>0</u>	285 Bas 288 PA 40 RW 1,784 RT 2,397 Bes	ED V Cert 'L	12/2/19 1/14/20 12/11/20 3/22/21	12/18/21	4,753	
Ş	98* 03 192 YC	7 Routes to School	the disadvantaged Olive Drive neighborhood to the two- way multi-use path on the Pole Line Road overcrossing.	PAED PSE RW Con	250 350 0	250 350 0	250 350 0 5,900	0 0 0 0	250 Ba: 350 PA 0 RW <u>5,900</u> RT	ED V Cert	2/19/21 4/23/21	12/31/21	4,447	
			The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	Total	600	600	6,500	0	6,500 Beg End	gin Const d Const	6/1/21	12/30/22		
	99 03 201 YU		,, 3	PAED PSE RW Con	0 41 0 448	0 0 0	0 0 0 426	0 0 0	0 PA	V Cert	10/24/15		448	

			The project is in the City of Marysville. The infrastructure	Total	489	0	426	0	408 Begin Const	12/29/15		
			project will include improvements around Covillaud ES,						End Const	6/30/18		
			Kynoch ES and McKenney Intermediate School. The scope									
			will include signing and striping, crosswalks, and student									
			loading zones. The NI portion will design and implement									
			education, encouragement and evaluation programs									
			designed to encourage more families to walk or bicycle to 54 projects are located throughout the City of Marysville,	PAEU	_							
100				POE POE	0	0	0	0	Baseline			583
	_0.0	Pedestrian	with concentrations downtown and near schools. See		63	0	59	0	59 PAED	10/3/19		
	YUB	Improvement Project	location map in Attachment C and project list in Attachment	RW	0	0	0	0	0 RW Cert	9/22/20		
			J for specific project locations.	Con	<u>452</u>	<u>0</u>	<u>0</u>	<u>0</u>	452 RTL	11/1/20		
			The project includes 26 bicycle racks on public sidewalks,	Total	515	0	59	0	511 Begin Const	2/1/21		
			7.23 miles of bike lanes, 5.74 miles of bike routes one						End Const		8/31/21	
			including converting angled parking to back-in, four high									
			visibility crosswalks, two RRFBs, two speed feedback									
			signs, a raised intersection, and 1,193 feet of sidewalk.									
101	03	Eleventh Avenue	The proposed project fails within the unincorporated	PAEU	57	57	8	0	8 Baseline			2,157
2	2017A	Pedestrian and	community of Olivehurst along Eleventh Avenue between	P2F	170	170	33	0	33 PAED	6/27/18		
	YUB	Bicyclist Route	Olivehurst Avenue and Powerline Road. The project runs	RW	0	0	0	0	0 RW Cert	10/1/20		
		Improvements	directly in front of the Yuba Gardens Intermediate School	Con	1,278	1,278	<u>517</u>	5	879 RTL	10/1/20		
			and also serves students attending Ella Elementary School	Total	1,505	1,505	558		920 Begin Const	5/11/21		
			This project includes PAED, PSE and construction funding		•	•			End Const		10/1/21	
			for curb, gutter, sidewalk, Class-III bicycle route, ADA-						2114 331131		10/1/21	
			compliant ramps, striping, traffic control devices, three new									
			crosswalks, rapid flash beacons, and improved pedestrian									
			lighting. Also provides pedestrian and bicycle skills									i
			training, school events, materials for parents, incentive									i

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 17 of 99

NO.	PPNU y Koute	LITIE	Location and Type of Work	Pnase	Approved Budget (\$1,000s)	AIP Buaget (\$1,000s)	ı otaı Expended (\$1,∪∪∪s)	AIP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	ACTUAI Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
102		McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	The proposed project falls within the unincorporated community of Olivehurst along McGowan Parkway between State Route 70 and Olive Avenue. McGowan Parkway is the only means of ingress and egress for what is essentially an island between SR 70 and State Route 65, This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks for a major urban collector that provides access to multiple schools. Project includes a	RW Con Total	54 162 0 1,030 1,246	54 162 0 <u>0</u> 216	14 0 0 0 0 14	0 0 0 0 0	42 0 <u>257</u> 313	Baseline PAED RW Cert RTL Begin Const End Const		6/14/19	9/3/21 5/2/22 6/14/22 12/30/22	0	
103	03 2021A YUB	Cedar Lane Elementary Safe Routes to Schools Project	Project is in unincorporated community of West Linda along Alicia Ave north of Feather River Blvd, along Cedar Lane, and along Garden Ave from Feather River Blvd to its terminus. Project includes PAED, PS&E and construction funding for curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and	Con	0 0 0 <u>2,729</u> 2,729	0 0 0 <u>0</u> 0	60 0 0 <u>0</u> 60	0 0 0 0	1 <mark>92</mark> 0 <u>2,729</u> 2,985	Baseline PAED RW Cert RTL Begin Const End Const			8/27/21 10/29/21 3/4/22 4/1/22 10/28/22	0	
104	03 2213 SAC	Franklin Boulevard Complete Street Project	On Franklin Boulevard between Sutterville Road and 32nd Avenue, in Sacramento. A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian	PAED PSE RW Con Total	0 0 0 <u>9,323</u> 9,323	0 0 0 <u>0</u> 0	847 0 0 <u>0</u> 847	0 0 0 <u>0</u> 0	1,000 880 9,323 12,050	Baseline PAED RW Cert RTL Begin Const End Const			8/6/21 4/20/23 6/1/23 9/29/23 7/25/24	0	

			improvements; signal modifications.								
105	03		The projects are located in unincorporated South	PAED	95	95	5	0	95 Baseline		0
			Sacramento County, surrounding Ethel Baker ES, Nicholas		190	190	0	0	190 PAED	6/30/22	
	SAC	School Project		RW	200	200	0	0	200 RW Cert	6/30/23	
			schools in S. Sacramento.	Con	<u>1,461</u>	1,461	<u>0</u>	<u>0</u>	<u>1,461</u> RTL	6/30/23	
			Construct 12 curb extensions, 26 crosswalks, 33 curb	Total	1,946	1,946	5	0	1,946 Begin Const	8/31/23	
			ramps, 1 hardened median, 1 expanded transit stop, 255						End Const	6/28/24	
			feet widened sidewalk, 2 speed humps, bike/ped education								
106	03		City of West Sacramento, Sycamore Avenue and the	PAED	0	0	211	0	211 Baseline		0
	2215		Lower Northwest Interceptor (LWNI) sewer easement from	PSE	0	0	1,902	0	1,902 PAED	12/17/21	
	YOL	Overcrossing		RW	0	0	157	0	157 RW Cert	12/20/21	
			(1110 Clarendon Street).	Con	3,500	3,500	<u>0</u>	<u>0</u>	<u>1,500</u> RTL	1/1/22	
			Sycamore Trail (Phase 2), constructing 1,940 foot concrete	Total	3,500	3,500	2,270	0	3,770 Begin Const	4/1/22	
			overpass with amenities and safety enhancements to						End Const	12/20/23	
			bridge Highway 50 from Joey Lopes Park to Westmore	D.4.ED							
107	04	San Mateo County	Located at all 174 San Mateo County Schools	PAED	0	0	0	0	0 Baseline		900
	1040B	Safe Routes to School		PSE	0	0	0	0	0 PAED		
	SM	for Health and		RW	0	0	0	0	0 RW Cert		
		Wellness		Con	900	<u>0</u>	664	<u>0</u>	900 RTL	6/15/17	
			All of San Mateo County is included in this non-	Total	900	0	664	0	900 Begin Const	9/11/17	
			Infrastructure safe routes to school project, including the						End Const	1/31/23	
			unincorporated areas of San Mateo County.								

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Bold Phase allocated

3 to 6 months behind schedule

Page 18 of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	У				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		Finish	Finish	Finish	Amount	
NO.	Route II	itie	Location and Type of Work	rnase	(8000, F¢)	(2000, 14)	(2000, r¢)	(\$1,UUUS)	(2000, 14)	willestone	Date	Date	Date	(\$UUU, F¢)	CAPs
108	04 Vi	ision Zero Safety	42 miles of the City and County Bicycle High-Inury	PAED	0	0	0	0		Baseline				3,897	
	2023E In	vestment	Corridors and 67 miles of pedestrian High-Injury Corridors,	POE	0	0	0	0		PAED		11/27/11			
	SF		a network of streets that has high rates of injury.	RW	0	0	0	0	C	RW Cert		8/4/16			
				Con	3,897	<u>0</u>	<u>0</u>	<u>0</u>	3,897	RTL		8/4/16			
			In the City of San Francisco at intersections on Van Ness	Total	3,897	0	0	0	3,897	Begin Const		10/26/16			
			Avenue from Market Street to California Street and							End Const			10/20/21		
			Broadway. Procure treatments needed to increase walking												
			and cycling in San Francisco and improve safety for all												
			transportation modes, especially for pedestrians and												
			cyclists. By increasing the availability of tools, the City will												
			be able to expand safety improvements across the City's												
109			Lombard Street Corridor Project will be along 1.1 miles of	PAED	0	0	0	0	192	Baseline				26,983	
	2023G Ze	,	Lombard a section of California Highway 101 between Van	P9E	0	0	1,624	0	1,624	PAED		3/13/18			
	SF		Ness Avenue and Doyle Drive	RW	0	0	1,619	0	1,619	RW Cert		3/14/18			
				Con	<u>2,507</u>	<u>0</u>	<u>1,785</u>	<u>0</u>	39,257	RTL		3/14/18			
			Curb extensions, pedestrian and transit bulbs, parking	Total	2,507	0	5,028	0	42,692	Begin Const		7/6/18			
			removal at intersections daylighting, signal timing							End Const			10/29/21		
			improvements, advanced stop bars and high visibility												
110	04 Sa	an Francisco Bay	City of Pinole, Contra Costa County	PAED	0	0	0	0	C	Baseline				9,898	
		rail, Pinole Shores to		PSE	0	0	0	0	C	PAED		12/15/15			
	CC Ba	ay Front Park		RW	0	0	0	0	C	RW Cert		11/16/16			
				Con	4.000	<u>0</u>	9,816	<u>0</u>	9,898	RTL		11/30/16			
			Construct a section of the San Francisco Bay Trail in the	Total	4,000	0	9,816	0	9,898	Begin Const		5/16/17			
			City of Pinole between Pinole Shores and Bayfront Park.							End Const		4/7/21			

	Port Chicago Highway and Willow Pass Road, Bay Point,	PAED	0	0	0	0	Baselir	ie			800
2122C and Willow Pass Road	I CA.	P9E	0	0	665	0	665 PAED		2/9/16		i
CC Bike and Pedestrian		RW	0	0	0	0	0 RW Ce	ert	2/9/16		
Project		Con	<u>739</u>	<u>0</u>	<u>695</u>	<u>0</u>	695 RTL		2/9/16		i
	Construct pedestrian and bicycle friendly facilities as active	Total	739	0	1,360	0	1,360 Begin (Const	5/24/16		i
	modes option which will provide public benefits related to						End Co	onst	5/26/17		i
	health and environmental sustainability for the residents of										i
	Bay point. Will extend 25 miles from Concord to Oakley										i
	providing a major commute route with access to transit and										i
112 04 The Yellow Brick Road	trails in a disadvantaged community. Delia Pennsylvania Ave. at 2nd and Harbour Way; 7th St. at	PAED	207	0	207	0	207 Baselir				7.540
2122G in Richmond's Iron	Pennsylvania St. and Ripley St.; Elm St. at 7th and 8th; 8th	POE		0		0	645 PAED	ie	1/24/20		7,543
	d St. between Lincoln St. and Ohio Ave.; and the crossings	RW	725	0	645	0	0 RW Ce		1/24/20		
CC mangle reignborhood	at the Richmond Greenway at 2nd, 4th, 6th, 8th, Harbour		- C-7-	0	0	0	-	т			
	M 4 20th Ct	Con	<u>5,277</u>	<u>0</u>	<u>U</u>	<u>U</u>	5,277 RTL		8/1/20		
	· · · · · · · · · · · · · · · · · · ·	Total	6,209	0	852	0	6,129 Begin (3/2/21	0/00/00	
	Plan, by creating, improving pedestrian and cyclist connections.						End Co	onst		6/30/22	
110 01 0 110		PAEU	0.40			•	040 0 "				
113 04 Rumrill Boulevard	In San Pablo, along Rumrill Boulevard between San Pablo	POE	218	0	0	0	218 Baselir				0
2122H Complete Streets	Avenue to the North and Costa Avenue to the South.		750	300	300	0	1,840 PAED	3/30/18			i
CC		RW	0	0	0	0	0 RW Ce				i
		Con	14,299	<u>4,010</u>	<u>0</u>	<u>0</u>	14,299 RTL	6/1/19	5/5/21		i
	Complete Streets Improvement and road diet.	Total	15,267	4,310	300	0	16,357 Begin (7/19/21	i
							End Co	onst 10/30/20		2/1/23	i
		I									i
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold Ph	ase allocated			3 to 6 r	nonths behind schedu	е		
Approved = Last Commission action	ı										Page 19 of 99
* Denotes projects with SB1 ATP ful	nds						6+ mor	oths hehind schedule c	r delayed		

* Denotes projects with SB1 ATP funds.

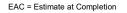
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NO	. Koute	I ITIE	Location and Type of Work	rnase	(\$000, 64)	(\$1,0005)	(\$1,000\$)	(\$1,UUUS)	(SUUU, F¢)	wilestone	Date	Date	Date	(\$1,0005)	CAPs
114	4 04	Bailey Road and State	This project is located in Bay Point on Bailey Road	PAED	0	0	0	0	0	Baseline				3,702	
	2123A	Route 4 Interchange	between Canal Road and the SR-4 east bound off ramps	PSE	341	0	1,100	0	1,100	PAED		4/4/19			
	CC	Pedestrian and Bicycle		RW	0	0	12	0	12	RW Cert		5/1/20			
		Improvement Project		Con	3,440	<u>0</u>	1,372	<u>0</u>	3,329	RTL		9/15/20			
			Improve bicycle and pedestrian modifying the freeway on	Total	3,781	0	2,840	0	4,797	Begin Const		1/5/21			
			off ramps to provide continuous sidewalks and bike lanes							End Const			12/31/21		
			along Bailey Road.												
11		Central Corridor Bike	a. Eastmoor Ave and San Pedro Rd and East Market St	PAED	0	0	5	0	5	Baseline				2,118	
	2140W	and Pedestrian Safety	and Guadalupe Canyon Parkway; b. Junipero Serra Blvd		300	0	300	0	300	PAED					
	SM	Improvements	between John Daly Blvd and the city limit near D Street; c.	RW	0	0	0	0	0	RW Cert		3/26/20			
			Mission Street between San Pedro Rd and A Street.	Con	<u>1,719</u>	<u>0</u>	<u>1,159</u>	<u>0</u>	2,603	RTL		9/27/20			
			Install bike lanes and routes, curb, gutter, sidewalk, bulb-	Total	2,019	0	1,562	0	3,006	Begin Const		11/23/20			
			outs, ADA compliant curb ramps, and other pedestrian							End Const			9/30/21		
			facility enhancements.												
110	6 04	Linden and Spruce	Linden Avenue between Aspen Avenue and Grand	PAED	0	0	35	0	35	Baseline				1,095	
	2140Y		Avenue; Miller Avenue between Evergreen Drive and Holly		144	0	469	0	353	PAED		12/9/16			
	SM	Calming Improvements	Avenue; Holly Avenue between Mission Road and Hillside	RW	0	0	0	0	0	RW Cert		11/30/18			
			Boulevard; and Spruce Avenue between Lux Ave and	Con	<u>713</u>	<u>0</u>	<u>176</u>	<u>0</u>	95	RTL		12/3/18			
			Mstall bulb-outs, crosswalks, advanced stop bars, high	Total	857	0	722	0	525	Begin Const		9/9/20			
			visibility ladder crosswalks, median pedestian refuge							End Const			7/30/21		
			islands, advanced yiled lines; install traffic circles, mark												
11	7 04	Sunnyvale SNAIL	Six intersections Within the SNAIL and San Miguel	PAED	72	0	2	0	72	Baseline				0	
	2146A	-	neighborhoods in Sunnyvale. including Maude and	PSE	780	0	0	0	780	PAED			3/31/22		
	SCL	Transportation	Mathilda, Mathilda and San Aleso, Mathilda and Ahwanee,	RW	0	0	0	0	0	RW Cert			3/31/22		
		Connectivity	Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair	Con	<u>3,982</u>	<u>0</u>	<u>0</u>	<u>0</u>	3,982	RTL			7/29/22		
		Improvements	Oaks and Wolfe. Along Borregas, Ahwanee and Almanor,	Total	4,834	0	2	0	4,834	Begin Const			9/30/22		
			Install bulb outs high visibility crosswalks advance yield	_										-	

	markings, raised crosswalks, speed feedback signs, and HAWK beacons, and upgrade path to ADA standards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new							End Const		10/31/23	
118 04 Sunnyvale Safe	Along Sunnyvale Avenue and the intersections of Maude	PAED	56	56	0	0	56	Baseline			0
2147A Routes to School	Avenue at Matinida Avenue, Borregas Avenue, and	PSE	318	318	0	0	318	PAED		3/31/22	
SCL Improvements	Sunnyvale Avenue.	RW	0	0	0	0	0	RW Cert		3/31/22	
		Con	<u>1,515</u>	<u>6</u>	<u>0</u>	<u>0</u>	1,509	RTL		7/29/22	
	Install bike lanes, high visibility crosswalks, infrared bicycle	Total	1,889	380	0	0	1,883	Begin Const		9/30/22	
	detection system, ADA pedestrian countdown signals,							End Const		10/31/23	
	green bike box, raised crosswalk, and curb extensions.										
	Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement										
119 04 Gilroy Moves	Project will take place in multiple schools in the City of	PAED	0	0	0	0	0	Baseline			1,876
2150C		P5E	0	0	0	0		PAED			1,070
SCL	•	RW	0	0	0	0		RW Cert			
552		Con	1,876	<u>0</u>	1,658	<u>0</u>	1,658				
		Total	1.876	0	1.658	0		Begin Const	4/11/16		
	elementary and middle schools in the Gilroy Unified School		, -		,			End Const	3/31/20		
	District. In partnership with the Traffic Safe Communities										
	Network, the County's goal is to increase walking and										
	biking to school among students, and training local										
	community partners and city department staff to teach										
	family walking and bicycling safety classes and involving										
	community stakeholders in development of suggested										
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold Pha	se allocated				3 to 6 months behind schedul	е		
Approved = Last Commission action	ı										Page 20 of 99
* Denotes projects with SB1 ATP fu	nds.							6+ months behind schedule o	r delaved		
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	у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAU		FINISN	rınısn	Finisn	Amount	
N	o. Kout	l Itie	Location and Type of Work	rnase	(2000, r¢)	(2 UUU, [¢)	(2000, ۲¢)	(\$UUU,F¢)	(2 000, F¢)	willestone	Date	Date	Date	(\$0,000)	CAPs
12	20 04	Coyote Creek Trail -	From Mabury Road to Empire Street, following the Coyote	PAED	0	0	30	0	30	Baseline				5,256	
	2150) Mabury to Empire	Creek channel. This is an off-street project developed	PSE	1,210	0	1,924	0	1,924	PAED		6/30/16			
	SCL		largely upon City-owned land or public right-of-way, with an	RW	0	0	30	0	30	RW Cert			10/31/21		
			under-crossing beneath Caltrans right of way.	Con	<u>4,046</u>	<u>0</u>	<u>739</u>	<u>0</u>	<u>4,785</u>	RTL			3/31/22		
			Closing a 0.3-mile gap in the Coyote Creek Trail system.	Total	5,256	0	2,723	0	6,769	Begin Const			7/31/22		
										End Const			12/31/23		
12		Sonoma County Safe	Within a two-mile radius around each school SRTS Zone:	PAED	0	0	0	0	_	Baseline				872	
	2172			P9E	0	0	0	0	_	PAED					
	SON	School Pilot Program	Healdsburg HS in Healdsburg; Roseland University Prep, Elsie Allen HS, Maria Carrillo HS,	RW	0	0	0	0	-	RW Cert					
			Montgomery HS, Piner HS, Santa Rosa HS, and Analy HS	Con	<u>872</u>	<u>0</u>	832	_		RTL					
			in Santa Rosa: El Molino HS in Forestville: and Windsor	Total	872	0	832	0	872	Begin Const		3/28/17			
			to enable and encourage youth, including those with							End Const					
			disabilities, to walk and bicycle to school; 2. to make												
			bicycling and walking to school safer and more appealing												
			transportation alternatives, thereby encouraging a healthy												
			and active lifestyle; and 3. to facilitate the planning, development, and implementation of projects and activities												
			that will improve safety and reduce traffic, fuel												
				PAED											
12		Albany Complete	consumption and air pollution in the vicinity of schools along two streets in albany. San Pablo Avenue, north of	POE	0	0	0	_		Baseline				0	
		Streets for San Pablo Avenue and Buchanan	the Solano and San pablo intersection, and buchanan		257	0	394	0		PAED		12/4/20			
	ALA	Street	Sileet.	RW	0	0	0	0	_	RW Cert			0/0/04		
		Olicci	The preject is leasted slave Can Dable Avenue worth of	Con	<u>0</u>	<u>0</u>	<u>0</u>	0	' -	RTL			9/6/21		
			The project is located along San Pablo Avenue, north of Solano and San Pablo Intersection, and Buchanan street.	Total	257	0	394	0		Begin Const			10/4/21		
			Project consists of PAED, PSE, and Construction phases							End Const			3/31/22		
			for the implementation of the pedestrian walkway												
12	23 04	LAMMPS and Laurel.	MacArthur Blvd Corridor from High Street to Seminary	PAED	0	0	296	0	296	Baseline				3,037	
										•				.,,	

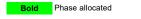
2190D Mills, Maxwell Park	Avenue, Central East Oakland crossing the I-580 Freeway	PSE	0	0	658	0	658 PAED	9/19/16	
ALA and Seminary Active	between Buell Street and Pierson Street.	RW	0	0	76	0	0 RW Cert	12/31/16	
Transportation		Con	3,598	0	7,540	<u>0</u>	3,598 RTL	12/31/16	
Connection	MacArthur Boulevard between High Street and seminary	Total	3,598	0	9,239	0	4,552 Begin Const	11/28/17	
	Avenue in Central East Oakland. Installation of a Class I						End Const	1/27/21	
	and multi-purpose pathway; Class II bike lane; traffic and								
	intersection reconfigurations for pedestrian and bicyclist								
	safety and other corridor pedestrian facility amenities to	PAEU							
,	Leconte Elementary School, consisting of intersection		0	0	0	0	0 Baseline		0
2190G Routes to School	improvements along Shattuck Ave, at Ward Stuart, and	PSE	78	0	78	0	54 PAED		
ALA Improvements for	Russell	RW	0	0	0	0	0 RW Cert		
Leconte Elementary		Con	<u>452</u>	<u>0</u>	<u>485</u>	<u>0</u>	359 RTL		
	Pre-approved Scope Change 4-3-18: Construct 7 curb bulb	Total	530	0	563	0	413 Begin Const		
	outs, install yield here to pedestrian signs and yield line						End Const	11/21/18	
	pavement markings, and stripe red curb parking								
	restrictions. Construct eight curb bulbouts, post pedestrian								
	warning sign and in payement pedestrian yield signs, stripe								



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* Denotes projects with SB1 ATP funds.



3 to 6 months behind schedule

Page 21 of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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P No. R	PNO y	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
			•	PAEU	0	· , ,	833	0	022	Baseline			Ī	1 0	
		Merritt to Bay Trail	freeway between the Laney College and Peralta College	POE	2,885	0	1,208	0		PAED		5/18/16		U	
		Bicycle Pedestrian	Disrict west of 7th St, over the UP railroad right of way and	D\A/	325	0	63	0		RW Cert		3/16/10	12/31/23		
,		Gap closure	Embarcadero, landing in Channel and or Estuary Park.	Con	<u>0</u>	-	<u>0</u>	-		_			6/30/24		
			Design and construction of a Class I ADA compliant multi-	Total	3,210	<u>0</u> 0	2,104	<u>0</u> 0		Begin Const			1/1/25		
			use bicycle and ped bridge to close the gap from the San	Total	3,210	U	2,104	U	,	End Const			1/1/27		
			Francisco Bay Trail at Oakland Estuary to Lake Merritt over							Liid Colist			1/1/2/		
			Embarcadero, major utilities and the UP Railroad tracks												
			under I-880 freeway to the Lake Merritt Trail system behind												
	04	Berkeley 9th Street	This project is located between the 9th Street Bicycle	PAED	20	0	20	0	20	Baseline				1,481	
2		Bicycle Boulevard	Boulevard south of Heinz Avenue and Murray Street in	PSE	145	0	263	0	263	PAED		10/25/19			
1	ALΑ	Extension Pathway	Berkeley. It would use the existing City ROW between the	RW	0	0	0	0	0	RW Cert					
		Phase II	Orchard Supply Hardware and the back of the mixed-use	Con	<u>705</u>	<u>0</u>	<u>462</u>	<u>0</u>	<u>705</u>	RTL		10/29/19			
			Installation of a shared-use path to connect existing bicycle	Total	870	0	745	0	988	Begin Const		11/19/19			
			boulevard to existing trail.							End Const			8/31/21		
127	04	19th Street Bay Area	20th Street Thomas L. Berkeley Way between Broadway	PAEU	150	0	150	0	150	Baseline				0	
2	190R	Rapid Transit to Lake	and Harrison Street, connecting to 19th Street BART, Lake	P⊅E	550	0	1,096	0		PAED		4/14/17			
,	ALA	Merritt Urban	Merritt, and the Measure DD-funded Lakeside Greening	RW	0	0	0	0		RW Cert		3/6/20			
		Greenway	Project.	Con	3,883	0	3,282	0	3,883			11/6/20			
				Total	4,583	0	4,528	0		Begin Const			9/30/21		
			crosswalks enhancements, and a landscaped median.		,		,-		,	End Const			9/30/22		
			•												
128	04	Castro Valley	The Castro Valley Elementary SRTS project located in	PAEU	0	0	100	0	100	Baseline				0	
2	190S	Elementary Safe	Castro Valley, CA along Anita Avenue between Castro	POE	300	0	800	0	700	PAED		11/9/17			
,	ALA	Routes to School	Valley Blvd. and Somerset Avenue.	RW	0	0	700	0	700	RW Cert			11/1/21		
			See Attachments D and E	Con	<u>0</u>	<u>0</u>	5,000	<u>0</u>	5,000	RTL			5/27/22		
			Installing sidewalks, curbs, gutters, and crosswalks.	Total	300	0	6,600	0		Begin Const			9/30/22		
			, ,				, , , , , ,			End Const			9/29/23		
129	04	Creekside Middle	The Creekside Middle School SRTS project is located in	PAED	0	0	50	0	50	Baseline				1,304	

2190T School Safe Routes to Castro Valley, CA along Center Street between Heyer Ave 100 0 100 PAED 1/31/17	
ALA School and Paradise Knolls See Attachments D and E. RW 0 0 0 0 RW Cert 10/19/18	
Con 375 <u>0 1.250</u> <u>0 1.304</u> RTL 12/7/18	
Installing sidewalks, curbs, gutters, crosswalks and Class Total 475 0 1,400 0 1,454 Begin Const 3/25/19	
III bike routes.	
130 04 Stanton Elementary Stanton Elementary School SRTS project is located in FAEU0 0 200 0 200 Baseline	4,470
2190U School Safe Routes to Castro Valley, CA along Stanton Avenue between Castro 194 0 300 PAED 3/1/19	
ALA School Valley BI. and Miramar Ave. See Attachments D and E RW 0 0 0 0 25,000 RW Cert 7/26/19	
Con <u>0</u> <u>0</u> <u>3.000</u> <u>0</u> <u>4.500</u> RTL 10/1/19	
Installing sidewalks, curbs, gutters, crosswalks and Class Total 194 0 3,394 0 30,000 Begin Const 7/19/21	
III bike routes. End Const 10/29/21	
131 04 Telegraph Avenue Telegraph Avenue between 20th Street and 41st Street. FAEU 175 0 175 Baseline	0
2190V Complete Street The project provides direct connections to downtown FOE 0 1,195 0 702 PAED 12/30/16	
ALA Improvements Oakland, BART stations on both ends of the corridor, a RW 0 0 0 0 RW Cert 6/9/20	
major hospital center, and multiple commercial districts. Con <u>3,677</u> <u>0</u> <u>4,203</u> <u>0</u> <u>3,677</u> RTL 11/27/20	
Installation of dedicated bicycle facilities, safer and more Total 4,554 0 5,573 0 4,554 Begin Const 12/1/21	
frequent pedestrian crossings, and transit boarding islands. End Const 12/1/22	
l l	
EAC = Estimate at Completion CAP = Corrective Action Plan Bold Phase allocated 3 to 6 months behind schedule	
Approved = Last Commission action	Page 22 of 99
* Denotes projects with SB1 ATP funds.	
beyond fiscal year or EAC over budget	

PPNU Approvea ıotaı AIP **Approvea** Actuai current Awara AIP rınısn Buaget Buaget Expenaea Expenaea EAU rınısn rınısn Amount Location and Type of Work rnase willestone Date CAPs NO. KOUTE LITIE (\$UUU, F¢) (\$UUU, F¢) (\$UUU, F¢) (SUUU, F¢) (2UUU, F¢) vate Date (\$UUU, F¢) Solano County Safe Muliple locations and schools throughout Solano County Baseline 388 'SE 2230A Routes to School -PAED 0 0 SOL Ingraining Walking RW 0 RW Cert 0 0 n and Rolling into the RTL Con 0 0 0 School Culture STA and Solano County Public Health staff will work with Total 388 0 Begin Const 15 schools throughout Solano County to work on promoting End Const walking and rolling to school. PAED Safe Routes to School This project will take place throughout the Cities of Benicia, 20 Baseline 2.968 0 20 0 2231A Infrastructure and Non- Rio Vista and Vallejo in Solano County. 293 PAED 293 5/5/17 0 SOL Infrastructure in the RW 0 0 0 RW Cert 1/17/19 Cities of Benicia, Rio 2,083 2,542 RTL 1/8/20 Con 0 0 Vista and Vallejo 2,396 Provides for infrastructure improvements at 7 schools, Total 3,067 n 0 2,855 Begin Const 7/6/20 while providing education outreach to 26 schools. End Const 8/31/21 04 Central Avenue Central between Pacific and Main and Sherman and 0 2,274 Baseline 0 2.37 2300 Complete Street Encinal totaling 1.7 miles. Caltrans? jurisdiction covers the 900 PAED 300 600 0 12/31/21 ALA Project east end totaling 0.75 miles. The San Francisco Bay Trail RW Cert 12/31/21 covers the west totaling 0.75 miles. RTL 3/1/23 Con 6,846 0 4,827 0 Project includes: reduces lanes 4 to 3, bike lanes. Total 7,326 7,701 0 14,952 Begin Const 5/1/23 separated bikeway, 2 traffic signals, curb extensions at 14 End Const 8/1/24 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new 04 Vine Trail Calistoga to In the cities of Calistoga and St Helena. 400 0 300 0 300 Baseline 0 -OE 2300B St. Helena 1,000 PAED 1.533 0 960 7/22/20 11/6/20 0 NAP RW Ω 0 1,410 1,50 7/20/21 11,250 RTL 2/1/21 8/1/21 29 Con 6,106 0 9/18/21 Construct a Class I multi-use path, from Fairway Drive Total 16,821 6,106 2,670 14,050 Begin Const 5/7/21 (Calistoga) to Pratt Avenue (St Helena). The path **End Const** 11/14/22 12/27/22 alignment will be largely parallel to State Highway 29. 04 Active Oakland: The Active Oakland project will serve school communities 0 Baseline 977 throughout Oakland, CA. Most schools are located in low Comprehensive Safe PAED 2301 0 0 0 0 income communities within the West Oakland, Fruitvale, Routes to School 0 0 0 RW Cert Program and East Oakland neighborhoods. Attachments show the 977 0 0 RTL schools participating in this project, including the latitude 977 152 Begin Const 12/6/18 Active Oakland will provide a range of program services.

		Active Carianu will provide a range of program services						End Const			_
		and activities for participating schools, including:						Liid Collst			
		educational seminars, enhanced traffic safety patrols,									
		participatory activities e.g. Golden Sneaker contests, and									
		participatory learning and program leadership and design									
		amongst middle schoolers. The project goal is to increase									
137 04	D Street improvement	The D Street improvement project is located in		0	0	125	0	125 Baseline		0	
2302	project	unincorporated Hayward, CA along D St. between Fairview	PSE	542	542	250	0	1,000 PAED	7/13/21	İ	
ALA		Ave. and Hayward City Limits.	RW	0	0	100	0	100 RW Cert	12/31/21	I	
			Con	<u>0</u>	<u>0</u>	3,800	<u>0</u>	3,800 RTL	9/30/22	I	
		The D Street Improvement project will reduce injuries as	Total	542	542	4,275	0	5,025 Begin Const	12/30/22	1	
		well as increase walking and biking along D St. between						End Const	12/29/23	1	
		Fairview Ave. and Hayward City Limits by installing									

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Bold Phase allocated

3 to 6 months behind schedule

Page 23 of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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13	3 04 2303 ALA	Lewelling Boulevard Safe Routes to School Corridor	Lewelling BI. SRTS project is located in San Lorenzo, CA along Lewelling BI. between Meekland Ave. and E. 14th St. See Attachments D and E. The Lewelling BI. Safe Routes to School project will	PAED PSE RW Con Total	0 400 0 0 400	0 400 0 <u>0</u> 400	300 700 50 <u>8,183</u> 9,233	_	700 50 <u>8,183</u> 9,233	Begin Const		6/30/20 12/31/20	3/31/22 8/26/22	0	
			increase walking and biking, as well as reduce injuries along Lewelling BI. between Meekland Ave. and E. 14th St. by installing sidewalks, curbs, gutters, sidewalks and Class							End Const			10/27/23		
13	9 04 2304 ALA	Somerset Avenue Safe Routes to School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and E. The Somerset Avenue School Corridor SRTS project is	RW Con Total	0 330 0 0 330	0 330 0 <u>0</u> 330	7 700 275 <u>8,000</u> 10,482	0 <u>0</u>	1,000 275 <u>8,000</u>	Baseline PAED RW Cert RTL Begin Const			12/31/21 9/29/23 12/31/25 4/30/26	0	
			located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road.	PAEU						End Const			5/28/27		
14	0 04 2305 ALA	•	Muir Elementary is on the southeast corner of Claremont and Ashby and SR 13. Improvements are located adjacent to the school grounds on Claremont south of Ashby and across Claremont at Claremont Crescent. Address speeding and lack of vehicle yielding at a school	RW Con	0 0 0 270 270	0 0 0 <u>270</u> 270	0 0 0 <u>58</u> 58		0 0 <u>233</u>	Baseline PAED RW Cert RTL Begin Const				270	
			crossing where recent collisions have occurred by installing speed feedback signs along Claremont south of Ashby and SR 13 and crossing improvements at Claremont Crescent, including RRFBs, signs, curb bulb-outs, and		270	270	56	Ü		End Const		5/8/20			
14	1 04 2306 ALA	Pedestrian Greenway Safety and Mobility	The project is located in the City of Emeryville, along the existing Emeryville Greenway from Doyle Street to Folger Avenue, with intersection improvements at 65th Street,	PAED PSE RW	0 0 0	0 0 0	25 25 0	0	25 0	Baseline PAED RW Cert		9/1/16 10/30/18		555	
		Improvement Project	66th Street and 67th Street. The Emeryville bicycle and Pedestrian Greenway Safety and Mobility Improvement Project will improve Emeryville's existing Greenway trail crossings at 65th, 66th, and 67th with raised crosswalks, RRFBs, parking adjustments and signage. The project will also add a bike share station to the existing regional bike share network and bike and	Con Total	265 265	<u>265</u> 265	<u>0</u> 50	<u>0</u> 0	315	RTL Begin Const End Const		1/31/19 7/9/19 4/24/20			
14		14th Street: Safe Routes in the City	The project is located along 14th Street between Brush Street in West Oakland, over the I-980 Freeway, to and	PAED PAED	0 1,235	0 1,235	202 443			Baseline PAED		6/30/20		0	

ALA	through the heart of downtown Oakland, and extends to Oak Street at the entrance to Lake Merritt. The project includes a reduction in travel lanes from four to two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection; improved pedestrian facilities	RW Con Total	0 <u>9,343</u> 10,578	0 <u>0</u> 1,235	0 <u>2,368</u> 3,013	0 <u>0</u> 164	0 RW Cert <u>9.343</u> RTL 10,780 Begin Const End Const		3/31/22 8/31/22 3/31/23 9/30/24	
143 04 Fruitvale Alive Gap 2308 Closure Project ALA	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian	Total	0 800 50 5,000 5,850	0 800 50 5,000 5,850	250 466 0 3.069 3,785	0 0 0 0 0	250 Baseline 800 PAED 50 RW Cert 5.000 RTL 6,100 Begin Const End Const	3/16/18 11/20/20 6/30/21	5/1/22 11/1/23	0
EAC = Estimate at Completion Approved = Last Commission action * Denotes projects with SB1 ATP fu			Bold Ph	ase allocated	i	-	3 to 6 months behind 6+ months behind so beyond fiscal year or	chedule or delayed		Page 24 of 99

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PPNO Approvea AIP ı otaı AIP **Approvea** Actuai Current Award Buaget ⊏xpenaea ⊨xpenaea rınısn rınısn rınısn Amount ٧ NO. KOUTE LITIE Location and Type of Work rnase (**&UUU**, F¢) (**2**UUU, [¢) (\$UUU, F¢) (SUUU, F¢) (\$1,000s) willestone υaτe ⊔aτe υate (**2**000, r¢) CAPs ALU Fred Jackson Way 144 04 Fred Jackson Way from Grove Avenue to Brookside Drive 335 Baseline 2,388 First Mile and Last in North Richmond 2309 758 0 694 PAED 10/31/19 Mile Connection RW RW Cert 12/14/20 0 83 0 Project RTL 3/16/21 Con 0 0 0 Construct sidewalks with street trees for 0.3 miles from 3.298 Total 0 1,176 0 4,743 Begin Const 7/19/21 Grove Ave to Wildcat Creek Trail and extend 0.3 miles to **End Const** 10/29/21 Brookside Dr. to construct sidewalk and Class II bike lanes Francisco Boulevard East and Grand Avenue from Vivian Francisco Boulevard 150 0 150 Baseline 3,997 0 0 -SE Street to Second Street, an arterial roadway parallel to 2311 East and Grand 0 780 780 PAED 5/21/14 0 MRN Avenue Bridge Highway 101; an approximate 5,810-foot long corridor. RW 0 0 0 RW Cert 10/21/19 Pedestrian and Bicycle RTL 2/13/20 Con 0 4,146 Connectivity Promote pedestrian and bicyclist's safety and connectivity 4.025 5.076 0 9,762 Begin Const 5/18/20 by widening existing sidewalk and constructing a End Const 8/31/21 pedestrian and bicyclist bridge over the Canal Waterway and a sidewalk on the west side of Grand Avenue, installing ADA-compliant curb ramps, providing crosswalk enhancements, restriping roadway to accommodate widened sidewalk providing streetlights and minor
State Route 29 Bicycle The Project is centrally located in the City of Napa along 0 237 237 Baseline 0 2312 and Pedestrian the northern bank of Napa Creek crossing underneath PAED Λ 0 Λ 0 300 12/27/17 NAP Undercrossing Project SR29 at post mile 11.67. This location is just north of First 502 502 RW Cert 2/1/22 0 0 0 Street, .11 miles north of the First Street overpass over 531 0 0 0 1,540 RTL 3/1/22 SR29 Construct a Class I multiuse trail along the northern 531 2.579 Begin Const 5/1/22 Total 739 0 bank of Napa Creek. This gap closure project will link the **End Const** 5/1/23 existing infrastructure network on either side of SR29. Powell Street Safety The Powell Street Safety Project is located in the heart of 0 1,526 1,526 Baseline 0 2313 Project San Francisco, on the border of the disadvantaged 324 1.62 PAED 3/31/20 0 Tenderloin neighborhood and Union Square retail district. RW Cert 9/30/20 SF 0 0 0 0 The street has high pedestrian volumes, a disproportionate Con 4,400 0 11,600 0 4,400 RTL 3/31/23 number of pedestrian-involved collisions and is shared by 1/31/24 4.400 13.450 7,552 Begin Const thousands of residents, workers and visitors annually. Project will improve three blocks of Powell Street and will **End Const** 3/31/25 improve pedestrian safety and reduce sidewalk crowding. Woodside Elementary Woodside, CA-the project is located on the south side of 0 Baseline 597 0 **2**5℃ 2314 School Student State Route 84 between the east limits of Woodside 0 0 0 PAED 4/11/18 0 Pathway Project Phase Elementary School and Robert's Market 3015 Woodside RW RW Cert 0 0 0 10/15/18 Road at Mountain Home Road and Canada Road. The RTL 3/4/19

	The project creates a separated, 6-foot-wide pathway for Woodside Elementary School Students traveling to and from school along SR 84, paves the road shoulder for cyclists and extends an improvement project currently underway, connecting the school to Woodside's	Total	528	528	0	0	528 Begin Const End Const	5/14/19 10/7/19	
149 04 East Tabor and	East Tabor Avenue at Railroad Avenue, Tolenas Road	PAED	88	0	6	0	88 Baseline		0
2315 Tolenas Safe Routes	,	PSE	34	0	0	0	34 PAED	12/31/22	
SOL to School Gap Closure	e Avenue.	RW	138	0	0	0	138 RW Cert	12/31/22	
Project		Con	<u>1,440</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,440</u> RTL	1/27/23	
	Improve pedestrian access by installing sidewalk over an	Total	1,700	0	6	0	1,700 Begin Const	4/3/23	
	at-grade railroad crossing at East Tabor Avenue and						End Const	7/28/23	
	Railroad Avenue. Widen the sidewalk along Tolenas Road								
	in Solano County from Tolenas Elementary School to East								
EAC = Estimate at Completion Approved = Last Commission action * Denotes projects with SB1 ATP fu			Bold Phas	se allocated		-	3 to 6 months behind schedule or beyond fiscal year or EAC over	^r delayed	Page 25 of 99

PPNU Approvea ı otaı AIP Current Awara AIP **Approvea** Actual Buaget Buaget Expenaea Expenaea EAU rınısn rınısn rınısn Amount NO. KOUTE LITIE Location and Type of Work rnase (\$UUU, F¢) (SUUU, F¢) (\$UUU,F¢) (\$UUU, F¢) (\$1,000s) Willestone υate υate υate (\$UUU, F¢) CAPs ALU 150 04 McCoy Creek Trail Beginning at Pintail Drive, this Class I bikeway will run Baseline north along the west bank of McCoy Creek, then bridge PAED 2316 650 0 112 n 650 8/31/21 over Laurel Creek, and then continue west along the north SOL RW RW Cert 0 0 9/15/21 bank of Laurel Creek to Blossom Avenue. 3,487 0 0 0 3,487 RTL 10/6/21 Install a concrete Class I bikeway, a pedestrian and bike Total 4,137 0 112 0 4,172 Begin Const 12/15/21 bridge, fencing, railings, site furnishings, monument End Const 12/30/22 entrance signs, wayfinding signs, educational kiosk signs, roadway signs, striping, chokers, rectangular rapid flashing beacons, utility infrastructure, landscaping and shaded 151 04 Bay Trail and Vine 400 Baseline Various locations north of the Vallejo Ferry Terminal 0 0 0 0 2317 Trail Gap Closure including paths adjacent to Wilson Avenue, Lewis Brown 710 810 PAED 4/14/21 Drive, Broadway Street, Meadows Drive, City of Vallejo, SOL 0 0 0 RW Cert 9/30/21 County of Solano. 2,200 4,216 RTL 12/30/21 Con 4,216 0 0 The project will construct Class I and II gap closures on 8/22/22 Total 4,216 3,310 0 5,426 Begin Const the Bay Trail and Vine Trail networks in Vallejo from the End Const 2/20/23 Vallejo Ferry Terminal north to the City of American 04 SMART Pathway -The SMART Pathway - Petaluma Payran to Southpoint 0 0 0 0 Baseline 2.164 project is located within the publicly owned SMART railroad 2318 Petaluma (Payran to PAED 0 0 0 6/28/18 SON Southpoint) right of way in the City of Petaluma, Sonoma County. RW 0 0 0 0 RW Cert 10/29/18 1,461 471 RTL 2/21/19 Con 1,461 0 The SMART Pathway - Petaluma Payran to Southpoint 1.461 1.461 471 Total 0 2,275 Begin Const 6/5/19 project will construct a 1.2 mile paved Class 1 non-End Const 11/30/19 motorized facility with the publicly owned railroad right-of-Geneva Avenue 0 0 3aseline The project area covers Geneva Avenue from Mission Pedestrian and Bicycle Street to Carter Street, which span multiple ethnically and 0 500 PAED 8/28/18 2319 0 SF Safety Improvement economically diverse southeastern San Francisco RW 0 0 RW Cert 12/28/19 0 0 Scope Project neighborhoods, including Portola, Visitacion Valley, 1,851 RTL 4/20/21 2,350 Con As part of the San Francisco Vision Zero program, this Total 2,350 2,350 2,351 4,700 Begin Const 9/29/21 project will implement pedestrian and bicycle safety **End Const** 12/1/22 improvements and enhance access to education, recreation, transit stations and shopping destinations along ALU 154 04 Doolittle Drive Bay From the existing Bay Trail north of Swan Way to the 0 0 1,642 Baseline ′SE Trail, Martin Luther Martin Luther King Jr. Shoreline Center in Oakland, PAED 5/19/20 0 1,02 ALA King Jr. Shoreline, Alameda County. RW 0 0 0 RW Cert 12/2/20 Oakland RTL 8/11/21 Con 4,000 Extend SF Bay Trail from the MLK Regional Shoreline Total 4,000 4,000 1,642 0 11,541 Begin Const 9/15/21 Center near Langley Street 2,300 feet to connect to the End Const 10/12/22 north end of the existing SF Bay Trail at the fishing dock, 155 04 Pittsburg Active WalkBikePittsburg2035, would cover all areas within the 0 0 0 0 312 0 Baseline

2321	Transportation and	city's limits and its southern sphere of influence. Focus	PSE	0	0	0	0	0 PAED		
CC	Safe Routes Plan	areas include: two Priority Development Areas, seven	RW	0	0	0	0	0 RW Cert		
	,	disadvantaged communities, 14 K-12 schools, one	Con	<u>312</u>	<u>312</u>	<u>0</u>	<u>0</u>	312 RTL		
	5)	community college, the Pittsburg and Bay Point and	Total	312	312	0	0	312 Begin Const	4/2/18	
		Pittsburg City Center BART Stations, and the Delta De Prepare a 15-year, community-based plan for bicycle and						End Const	2/16/21	
		pedestrian improvements and programs that would help								
		increase safety, accessibility, and connectivity between								
		housing, schools, transit, parks, community centers, and								
		commercial areas; address SB 375 GHG emission								
		reduction goals; and improve health outcomes, especially								
EAC = Estin	nate at Completion	CAP = Corrective Action Plan	ı	Bold Pr	ase allocated			3 to 6 months behind	schedule	
Approved =	Last Commission action		•							Page 26 of 99
* Denotes p	ojects with SB1 ATP fun	ds.						6+ months behind so beyond fiscal year or	•	

Active Transportation Program (ATP) Project List April 01 - June 30, 2021

approvea PPNU AIP ı otai AIP **Approvea** ACTUAL Current Award Buaget Buaget Expenaea Expenaea EAU rınısn rınısn rınısn Amount NO. KOUTE LITIE rnase (SUUU, F¢) (2000, r¢) (**2**UUU, [¢) willestone υate (\$UUU, F¢) CAPs Location and Type of Work (\$UUU, F¢) Date PALU 156 Sacramento Street Improvements along Sacramento Street are located at the 20 Baseline 2.475 04 n intersections of Virginia Street, University Avenue, and Complete Streets PAED 287 2/19/20 2322 185 0 287 Addison Street. The Ohlone Greenway gap would be filled Improvements RW Cert 2/20/20 0 90 0 with an on-street route including shared lane markings 1,357 RTL 2/21/20 Con 0 881 0 along Acton Street and green bike lanes with a buffer on 1,542 185 1,278 1,754 Begin Const 4/14/20 Total Sacramento Street: Virginia - reconstruct three corners, End Const 7/30/21 two refuge islands, install pedestrian hybrid beacon, advance warning signs, yield teeth, bike box; Delaware reconstruct three corners, intersection markings, advance stop; University - reonstruct corners, two refuge islands, turn markings; Addison - reconstruct corners; Delaware green bike lanes buffer south; and Action - shared lane in the city of Berkeley, along Gilman Street. ALU 157 04 I-80/Gilman 2.246 22,840 0 0 0 Baseline ~o⊨ 2323A Interchange PAED 100 0 22 0 6/28/19 6/28/19 Bicycle/Pedestrian RW 2,125 0 170 0 RW Cert 6/1/20 6/29/20 Over-crossing and RTL 7/1/20 6/30/20 Con 22,841 4,152 26 5 Access Improvements Construct a bicycle/pedestrian Overcrossing over I-80. Total 29,209 4,152 307 24,935 Begin Const 12/1/20 5/13/21 5 (Phase 1: **End Const** 8/31/23 8/11/23 Bicvcle/Pedestrian Oakland Safe Routes 2 intersections in Oakland: Park Blvd/E 38th St/13th ALU 0 59 n Baseline 75E 2324 to School - Crossing to Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma PAED 0 331 10/1/18 331 331 0 Safety RW Cert 11/18/19 RW 0 5 0 Con 1,564 0 0 1,56 RTL 3/26/21 At Park Blvd/Excelsior Ave-Grosvenor Place and Park 1.895 1.895 Total 64 0 1,959 Begin Const 12/1/21 Blvd/13th Ave-East 38th St: Provide sidewalks and shorter 5/31/22 **End Const** pedestrian crossings. Install a traffic signal at intersection ALU 159 04 Downtown Corridors Downtown Concord, east of the Highway 242 and west of 134 134 Baseline 0 the Concord BART transit station: Salvio Street and 2325 Plan Bicycle and 404 PAED 7/30/21 404 404 0 0 Broadway ? Grant Street, Grant Street and Salvio Street to RW Pedestrian CC 85 0 85 RW Cert 7/30/21 0 Improvement Project Oak Street, Oak Street and Grant Street ? Galindo Street. 0 RTL 7/30/21 0 0 Installs buffered bicycle lanes on Oak and Salvio Streets, a 623 623 0 0 Begin Const 4/1/22 contraflow bicycle lane on Grant Street, widens sidewalk, End Const 12/29/22 constructs curb extensions, improves curb corners and ramps, adds high-visibility crosswalks, and installs ALU Central Marin Regional Corte Madera, CA with one intersection in Larkspur, CA 70 96 Baseline **75**E 2326 Pathways Gap Closure Project is predominantly located on the west side of US 345 345 345 PAED 6/26/19 345 0 101 along Nellen Avenue and Wornum Drive. Project MRN RW 0 0 0 0 RW Cert 11/1/22 length is approximately 0.5 miles in total. RTL 4/3/23 Con 0 2,741 Begin Const Project includes separated pedestrian and bicycle facilities Total 415 415 441 0 5/1/23 including protected bikeway, sidewalk and a pedestrian **End Const** 9/4/23 refuge island with walkway, barrier, and RRFB for transit

stop access. The project lies adjacent to Highway 101 and regional roadways, and provides the crucial connection that is missing between the convergence of five regional

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Page 27 of 99

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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r	10. F	Koute	ιπιε	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,000\$)	(2000, r¢)	(ZUUU, F¢)	(\$1,000\$)	willestone	Date	Date	Date	(8000, 64)	CAPs
		04 2327 NAP	Napa County Safe Routes to School Program	The evaluation of existing transportation conditions will occur at 38 school locations throughout Napa County. Comprehensive programming will be provided at 8 highestneed schools within Napa County, within the cities of Napa and Calistoga. See attached maps with specific locations included, including FRPM percentages at selected sites. The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools impacting 21,002 students, identify necessary infrastructure improvements, provide comprehensive programming to 8 identified high need schools impacting	PAEU PSE RW Con Total	0 0 0 437 437	0 0 0 437 437	0 0 0 227 227	0 0 0	0 0 <u>664</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/5/18	6/30/22	664	
	162	04 2328 SF	Vision Zero SF: Safer Intersections	4,103 students, and raise community awareness regarding Citywide in San Francisco with focus on the Vision Zero High Injury Network-the 12% of streets that are responsible for 70% of collisions with active transportation users. The SFMTA will also focus on Communities of Concern the Bay Area's most disadvantaged census tracts. Vision Zero education and outreach program targeting unsafe left turns in intersections, which are responsible for 28% of auto collisions and pedestrians and 16% bicyclists in San Francisco. The SFMTA will use media and direct engagement with drivers to make left turns and	PAED PSE RW Con Total	0 0 0 2.002 2,002	0 0 0 <u>2.002</u> 2,002	0 0 0 0 0	0 0 0	0 2,002	Baseline PAED RW Cert RTL Begin Const End Const		4/2/18	3/31/22	2,002	
	163	04 2330 SF	Alemany Interchange Improvements, Phase 2	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue	PAED PSE RW Con Total	0 0 0 <u>1,971</u> 1,971	0 0 0 <u>1,971</u> 1,971	115 380 0 <u>0</u> 495	0 0 <u>0</u>	380 600 <u>2,171</u>	Baseline PAED RW Cert RTL Begin Const End Const		5/24/19 5/28/21 5/28/21	12/1/21 7/31/22	0	
		04 2331 SCL	Better BikewaySJ - San Fernando Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University. Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	PAED PSE RW Con Total	357 1,427 0 <u>8,208</u> 9,992	357 1,427 0 <u>0</u> 1,784	339 723 903 <u>0</u> 1,965	0 0 <u>0</u>	2,150 903 <u>8,208</u>	Baseline PAED RW Cert RTL Begin Const End Const			1/30/24 3/6/24 4/30/24 7/31/24 12/31/25	9,992	
,		04 2332 ALA	Active and Safe Oakland	Will bring Safe Routes to School and Safety Patrol programming to 18 disadvantaged elementary schools that have not adopted and maintained such programs.	PAED PSE RW Con Total	0 0 9 99 999	0 0 0 <u>999</u> 999	0 0 0 <u>0</u> 0	0 0 <u>0</u>	0 0 <u>999</u>	Baseline PAED RW Cert RTL Begin Const End Const			9/30/23	999	
,	166	04	Alameda County	Various school locations in Alameda County	PAED	0	0	0	0		Baseline				1,555	

2333 School Travel	PSE	0	0	0	0	PAED		
ALA Opportunities Program	RW	0	0	0	0	0 RW Cert		
	Con	<u>3,761</u>	3,761	<u>916</u>	833	<u>4,178</u> RTL		
Comprehensive school transportation alternatives	program Total	3,761	3,761	916	833	4,178 Begin Const	12/30/19	
targeting disadvantaged and high-collision commun	nities to					End Const	6/30/23	
encourage active transportation in Alameda County	y K-12							

CAP = Corrective Action Plan

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 28 of 99

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No.		-					• •				- Δ(:						
197 64 Others Greenway The project is located in the City of Marin Ave, and Macron Cover way at 19 1972	N	o	-	LITIE	Location and Type of Work	Phase	-	_	•	•		Muestone					CARe
2.33 True during True du					••		, , ,					-	Duto	Duto	Date		CAFS
AL Improvements Mainr Ave, and Mascenic Ave and Glossop Ave. No. 1.0	1			•	. ,		-	-	-	-						410	
Project Includes installing signal mast arms 3 buth outs, new signal equipment, leading podestrian intorval, early equipment, leading podestrian intorval, bearing podestrian intorval, early equipment, leading podestrian push buttors with the project is located in the South of Market (Solda) Project Pr								-									
Project Includes installing signal mast arms 3 both outs, row signal equipment, leading potential interval, pedestrian counts/own heads, APS pedestrian push butters with signal equipment, leading potential interval, pedestrian counts/own heads, APS pedestrian push butters with signal counts of the pedestrian in the South of Marter (Coldal) project of located in the South of Marter (Coldal) project including videous project including videous project including project discussions and project including project including project discussions project including project discussions and project including project discussions project including project discussi			ALA	improvements	Marin Ave, and Masonic Ave and Solano Ave.			-			0	-					
188 04 61h Street Pedestrian 61h Department 61h																	
Part Pedestrian Pedestria					,	Total	410	410	334	0	744						
188 04 681 Street Pedestrian This project is located in the South of Market (SoMa) 2335 Safety Project Set South of Market (SoMa) 2335 Safety Project Set South of Market South of Market (SoMa) 2335 Safety Project Set South of Market South of Market (SoMa) 2335 PABD 8,619 South of South of Market South of Mark												End Const			3/31/22		
235 Safety Project Set Project Set Project Set Project Set Set Project Set Set Project Set Set Project Set S																	
Section Complete	1				• •											4,457	
Install podestrian safety improvements, including wider sidewalks, new traffic agents, corner bulbouts, street lighting, and traffic agents, served traffic agents, and every served traffic agents and traf				Safety Project													
Install pedestrian safety improvements, including wider sidewalks, new traffic signals, come bulbouts, sirter sidewalks, new traffic signals improvements of the sidewalk si			SF		Market Street and Harrison Street.												
Sidewalks, new traffic Signals, corner bulboots, street lighting, and traffic lane realization, on a high-injury of marting lighting, and traffic lane realization, on a high-injury of marting lighting, and traffic lane realization, on a high-injury of marting lighting, and traffic lane realization, on a high-injury of marting lighting, and traffic lane realization, on a high-injury of marting lighting, and traffic signal improvements. SCL Improvements										_							
Ilighting, and traffic lane reallocation, on a high-injury 0					, , , , , , , , , , , , , , , , , , , ,	Total	6,000	6,000	15,361	0	23,761	-		5/10/21			
190 0.4 Willow-Keyes On Willow Street, Graham Avenue, Goodyver Street, and Reyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements Keyes Street from the underpass of SR-87 to 3rd Street. SCL Improvements					· · · · · · · · · · · · · · · · · · ·							End Const			11/1/23		
2336 Complete Streets Complete Streets Street from the underpass of SR-87 to 3rd Street Complete Streets SCL Improvements Scheduler Sch						PAELL											
SCL Improvements No. Construct Class IV protected bike lane, sidewalk, curbe-extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements, reconfigure complex within the publicly owned railroad right-of-way between pengrove and between Golf Course Drive in Rohnert Park and Pengrove and Detween Roshnert Park and Santa Rosa is Rosnara Courty, construct S7-niel Class IV project No.	1			,	· · · · · · · · · · · · · · · · · · ·				,		7					0	
Construct Class IV protected bike lane, sidewalk, curbextension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements, reconfigure complex 170				•	Keyes Street from the underpass of SR-87 to 3rd Street.		_										
Construct Class IV protected bike lane, sidewalk, curbextension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements, reconfigure complex Within the publicly owned railroad right-of-way between consumers and penagrove and between Golf Course Drive in Rohnert Park and Penagrove and between Golf Course Drive in Rohnert Park and Santa Ross an insonance County, construct 5.7-mile Class 1 170 04 7th Street Connection 7th Street Connection 2342 Project Way ALA ALA Verset Connection 7th Street Connection 2342 Project Way Vest Texas Street Evenes Beck Avenue and Penagris, and new trees that improve safety for all road so and new trees that improve safety for all road 14,180 Penagrove and Penagris, and new trees that improve safety for all road 15,000 Penagris, and new trees that improve safety for all road 15,000 Penagris, and new trees that improve safety for all road 10,000 Penagris and Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris, and new trees that improve safety for all road 10,000 Penagris Penagris Penagris Pena			SCL	improvements			ŭ	-									
End Const 12/20/24								_									
transit boarding improvements; reconfigure complex transit boarding improvements; reconfigure complex 2337 Santa Rosa to Rohnert Southpoint/McDowell in Petaluma to Main Street in SON Parti/Petaluma and Penngrove and between Golf Course Drive in Rohnert Park Penngrove Course Drive in Rohnert Park and Santa Rosa. The Project is located in the Penngrove and between Rohnert Park and Santa Rosa in Sonome County, construct 5.7-mile Class 1 12.574 1.681 0 13.002 Begin Const 10/30/24 End Const 10/30/24					•		12,926	0	7,048	0	19,974	o .					
170												End Const			12/20/24		
2337 Santa Rosa to Rohnert Southpoint/McDowell in Petaluma to Main Street in Petaluma and Penngrove and between Golf Course Drive in Rohnert Park Ray Closure Project Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park Ray Closure Project Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 171 04 7th Street Connection 2442 Project Way This Street Form Mandela Parkway to Martin Luther King Jr Way This Street Form Mandela Parkway to Martin Luther King Jr Way This Street Connection Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road SOL Project West Texas Street Pennsylvania Avenue Pennsylvania Av						PAFD											
SON Park/Petaluma and Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located Penngrove Gap Closure Project Wighin the project petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 12,574 12,574 1,681 0 13,802 Begin Const 4/11/23 End Const 11/123 Project Way Project Way Project Way 1 1,817 1,817 652 0 1,817 RW Cert 8/29/22	1			•										10/6/20		0	
Penngrove Gap Closure Project Dellevue Avenue in Santa Rosa. The project is located Wiffin the publicity owned railroad right-of-way between Potente Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1					· · · · · · · · · · · · · · · · · · ·						, ,						
Closure Project Wiffinin the poblicity owned railroad right-of-way between Pataluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 171 04 7th Street Connection 7th Street from Mandela Parkway to Martin Luther King Jr 2342 Project Way ALA Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road 172 04 West Texas Street West Texas Street Streets Pennsylvania Avenue Pennsylvania Avenue PAEU Construct Class IV separated bikeways with Class II buffered bike lane segment, new 1 traffic signal and 2 new marked crosswalks, curb extensions; non-infrastructure warked crosswalks and part of the constant of			SON														
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173 04 North Bailey Road Bailey Road in unincorporated Bay Point, bounded by PAED 499 0 197 0 896 Baseline 0 0 197 0		74	0.4	741- 04	•	PAED			4 000			D ::					
ALA ALA Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road 172 04 West Texas Street West Texas Street between Beck Avenue and 2343A Complete Streets SOL Project PAED 0 0 44 0 0 0 RW Cert 10/20/24 Con 14,180 Begin Const 2/15/25 End Const 1/31/28 PAED 0 0 1,179 Baseline 10,903 PAED 0 0 1,179 Baseline 10,903 PAED 10,903 11,179 Baseline 10,903 PAED 10	1														0/07/00	0	
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	4	73	04	North Bailey Boad		PAED	400	^	107	0	606	Pasalina				0	
2344 Active Transportation Willow Pass Road to the north and Canal Road on the PSE 0 0 464 0 464 PAED 9/2/22	'			,		PSE									0/2/22	l 0	
2047 - Carro -			2344	Transportation		<u> </u>	0	U	404	0	404	LVED			312122		

Con <u>5.660</u> <u>0</u> <u>0</u> <u>0</u> <u>5.660</u> RTL 11/9/23 Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure Con <u>5.660</u> <u>0</u> <u>0</u> <u>0</u> <u>5.660</u> RTL 11/9/23 Construct two-way cycle track, ADA-compliant curb ramps, Total 6,159 0 686 0 6,845 Begin Const 5/1/24 End Const 6/30/25		
ADA-accessible sidewalks, traffic signal, and reconfigure		
travel lanes on Bailey Road between Willow Pass and		
Approved East Commission action	age 29 of 99	
* Denotes projects with SB1 ATP funds. 6+ months behind schedule or delayed beyond fiscal year or EAC over budget		

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23	04 345 CL	Active and Safe Routes to a Healthier City	Location is the City of Gilroy, particularly focusing on East Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools Non-infrastructure 6 E?s project linking key community hubs via promotion of active transportation and providing	PAED PSE RW Con Total	0 0 0 2,510 2,510	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>2,510</u>	Baseline PAED RW Cert RTL Begin Const End Const			1/1/22 12/31/24	2,510	
	04 346	East Oakland Neighborhood Bike	SRTS technical assistance to schools in Gilroy, CA Neighborhood bike routes on 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale	PAED PAED	0	0	300 2,885			Baseline PAED			5/27/22	0	
Al	LA	Routes	Street/D Street/Royal Ann Street in East Oakland. Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery	RW Con Total	0 <u>17,269</u> 17,269	0 <u>0</u> 0	0 <u>1,405</u> 4,590	0 <u>0</u>	17,269	RW Cert RTL Begin Const End Const			11/22/23 12/1/23 2/1/24 7/25/25		
041	05 13A CR	•	stores and other community destinations. Harkins Slough Rd between Pajaro Valley High School and Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area. Install pedestrian bridge, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike		1,110 0 521 <u>11,188</u> 12,819	0 0 521 <u>11,188</u> 11,709	225 2,584 0 <u>0</u> 3,004	0 0 0 0 <u>0</u>	2,584 521 <u>11,188</u>	Baseline PAED RW Cert RTL Begin Const End Const			10/1/21 7/1/22 7/1/22 10/1/22 10/1/24	0	
22	05 296 ON	Castroville Bicycle and Pedestrian Path and Railroad Crossing Project	Located in unincorporated North Monterey County In Castroville, from the intersection of McDoughall Street and Salinas Street to Castroville Boulevard. Construct Class 1 bicycle and pedestrian path and bridge.	PAED PSE RW Con Total	193 774 385 <u>14.886</u> 16,238	0 0 0 <u>0</u> 0	130 1,381 385 <u>7,508</u> 9,404	0 0	1,381 385 <u>7,059</u>	Baseline PAED RW Cert RTL Begin Const End Const		2/10/14 3/24/16 7/26/16 1/24/17 2/8/19		4,565	
25	05 599 SB	Cacique and Soledad Pedestrian and Bicycle Bridges and Corridor Improvements	Eastside neighborhood of the City of santa barbara. Create pedestrian and bike connections to school and work for the Eastside neighborhood of Santa Barbara by installing two ped and bike bridges. A bicycle blvd will be created along Cacique Street from Salinas to Milpas	PAED PSE RW Con Total	150 397 0 2,088 2,635	0 0 0 0	150 397 0 <u>2,088</u> 2,635	0 0 <u>0</u>	397 0 <u>2,088</u>	Baseline PAED RW Cert RTL Begin Const End Const		9/22/16 11/17/16 3/8/17 6/13/17 5/24/18		2,703	
26	05 601 SB	Construction	The Project begins on Modoc Road at the western City limits Calle de los Amigos and continues east for approximately one mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las Positas Road to Cliff Construct 2.6 miles of Class I multiuse path along Las Positas and Modoc Roads for bicyclists, runners, and pedestrians of all ages and abilities. The Project provides key connections to local and regional destinations, schools La Cumbre Junior High, SBCC, and UCSB, parks, and the		354 1,018 500 15.056 16,928	0 0 500 <u>0</u> 500	400 1,974 0 <u>5,724</u> 8,098	0 0 0 0 0	1,974 500 <u>15,361</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/17/18 1/1/17 10/1/19 3/4/20 9/14/20	4/29/22	11	

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Page 30 of 99

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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180	05 2602 SB	Lower Milpas Pedestrian Improvement		PAED PSE RW Con Total	103 22 0 <u>972</u> 1,097	0 0 0 <u>0</u> 0	103 93 36 <u>1,287</u> 1,519	0 0 <u>0</u>	93 0 <u>972</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/29/16 5/15/17 9/1/17 8/16/18 11/30/18		1,179	
181	05 2603 SB	Montecito - Yanonali Street Bridge Replacement and Pedestrian Improvement		PAED PSE RW Con Total	541 56 0 2.845 3,442	0 0 0 <u>0</u> 0	662 130 0 <u>4,193</u> 4,985	0 0 <u>0</u>	130 0 <u>4,193</u>	Baseline PAED RW Cert RTL Begin Const End Const		3/22/16 10/19/16 2/17/17 1/24/18 4/12/19		3,610	
182	05 2610 MON	North Fremont Bike and Pedestrian Access and Safety Improvements	Per Approved Scope Change on 3-30-18: Construct Class IV bike lanes along both sides of North Fremont Street, and add median pedestrian refuge areas between Casa Verde Way and Casanova Avenue. Construct Class IV	PAED PSE RW Con Total	0 797 0 5.679 6,476	0 0 0 <u>0</u> 0	0 900 0 <u>3,334</u> 4,234	0 <u>0</u>	900 0 5,637	Baseline PAED RW Cert RTL Begin Const End Const		3/18/15 3/15/17 5/1/18 5/1/18 10/30/19		6,478	
183	05 2671 SLO	Railroad Safety Trail - Taft to Pepper Segment	Class II, see scope change approval 6/7/16 - TED bike lanes along both sides of North Fremont Street, and add madian pad refuse areas between Canyon Del Pey and SR The Class I separated facility is located along California Blvd. between Taft St. and Phillips Ln. The pedestrian and bicycle bridge crosses the UPRR roughly at Philips Ln. and Pepper St. Constructing a Class I two-way bicycle facility, a pedestrian and bicycle overpass across the Union Pacific Railroad UPRR, and an educational bicycle safety and outreach	PSE RW Con	0 0 0 3,244 3,244	0 0 0 0 <u>0</u>	90 135 431 <u>1,149</u> 2,324	0 0 <u>0</u>	135 431 <u>3,774</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/22/19 10/23/19 5/1/20 10/5/20	10/4/21	3,774	
184	05 2676 MON	City of Monterey Active Transportation and Demand Management Program	Across the City of Monterey, California. Focus will concentrate on the City's major employers, schools and tourist destinations. The project will also benefit all of the cities in the Monterey Peninsula. Encourage active travel amongst students and implement safe routes to schools.	PAED PSE RW Con Total	0 0 0 495 495	0 0 0 <u>0</u> 0	0 0 0 <u>495</u> 495		0 0 <u>495</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/19/16 3/1/17 6/30/20		495	
185	05 2691 SCR	Branciforte Creek Bicycle and Pedestrian Bridge	East side of the San Lorenzo River at Soquel Avenue and Dakota Avenue andRiverside Avenue and adjacent to San Lorenzo Park Construction of a 12' wide bicycle and pedestrian bridge over Branciforte Creek and construction of a 12' wide multiuse path under the Soquel Avenue bridge.	PAEU PSE RW Con Total	0 0 0 1,800 1,800	0 0 0 <u>0</u> 0	0 0 0 <u>1,800</u> 1,800	0	0 <u>1,800</u>	Baseline PAED RW Cert RTL Begin Const End Const				0	

* Denotes projects with SB1 ATP funds.

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Page 31 of 99

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	05 Alvin Drive and 2692 Linwood Drive Safe MON Routes to School Improvements	The project is located within Salinas city limits along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive, fronting North Salinas High, Natividad Elementary, El Gabilan Elementary, and Madonna del Sasso Schools. limproves and adds bicycle and pedestrian facilities with the implementation of road diets, buffered bike lanes and sharrows, and pedestrian crossing and ramp	PAED PSE RW Con Total	50 472 0 2,395 2,917	0 0 0 <u>0</u> 0	50 330 0 <u>710</u> 1,090	0 0 0 <u>0</u> 0	330 PAED 0 RW Cert <u>2,395</u> RTL	2	2/2/17 3/5/19 2/11/20 6/23/20 8/6	/21	1,858	
	05 Bardin Road Safe 2693 Routes to School MON Improvements	The project is located on Bardin Road between Williams Road and Alisal Street and on Alisal Street between Sconeberg Parkway and Hartnell College. These roads service Bardin Elementary, Alisal Community, Triburcio Buffered bycle fanes, routhladdits, riorl-cohtiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	PAED PSE RW Con Total	120 649 30 <u>3,614</u> 4,413	0 0 0 <u>0</u> 0	120 879 57 <u>9.107</u> 10,163	0 0 0 <u>0</u> 0	879 PAED 57 RW Cert <u>9.107</u> RTL	5 7	2/20/17 3/13/20 7/14/20 1/17/20		7,941	
	05 City of Watsonville 1694A Rail Trail from SCR Watsonville Slough Trailhead to Walker Street	Within existing railroad right of way between Ohlone Parkway and the Watsonville Slough Trailhead approximately 1500 feet east of Ohlone Parkway. Construct 1500 foot pedestrian and bicycle path. Provide public outreach and training to improve bicycle and pedestrian safety.	PAEU PSE RW Con Total	0 0 0 <u>88</u> 88	0 0 0 <u>0</u> 0	40 65 20 <u>1,954</u> 2,079	0 0 0 <u>0</u> 0	40 Baseline 65 PAED 20 RW Cert 2,055 RTL 2,180 Begin Cons End Const	3 3	3/12/19 3/12/19 3/12/19 3/12/19 1/21/20 7/3	1/21	1	
	05 Rincon Multi-use Tra 2747 SB	If The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of	Total	0 386 480 <u>6,031</u> 6,897	0 386 480 <u>0</u> 866	298 277 30 <u>0</u> 605	0 0 0 0 0	480 RW Cert <u>6,031</u> RTL		6/30	0/22 0/22 1/22 1/23	0	
190	05 Eastside Green Lane 2771 and Bike Boulevard SB Gap Closure	s The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets. Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers	PAEU PSE RW Con Total	73 207 18 2,438 2,736	73 207 0 <u>0</u> 280	100 144 0 <u>0</u> 244	0 144 0 <u>0</u> 144	207 PAED				1	

PPNU Approvea ı otaı **Approvea** Actuai Current Awara ٧ Buaget Buaget Expenaea Expenaea rınısn rınısn rınısn Amount NO. KOUTE LITIE rnase (**&UUU**, F¢) (**2**UUU, [¢) (**2**UUU, [¢) (\$1,000s) willestone ⊔aτe ⊔aτe υate Location and Type of Work (\$1.UUUS) (\$1.UUUS) CAPs ALU On Guadalupe St. and Hwy 1 from 9th St. to the Amtrak 191 05 Guadalupe Street Baseline 401 75E 2805 (Hwy 1) Pedestrian Station, and various locations throughout the City. 0 34,055 PAED 12/4/19 Improvements RW RW Cert 1/14/20 0 0 0 0 43,189 401 RTL 1/31/20 Con <u>401</u> Pedestrian Improvements include installation of sidewalk, Total 401 401 77.244 401 435 Begin Const 3/24/20 curb ramps and re-striping of crosswalks along Guadalupe **End Const** 8/24/20 St. and near elementary school and traffic calming along Guadalupe St. to increase visibility of pedestrians at existing crosswalks, adding one crosswalk across Guadalupe at 5th Street with rectangular rapid flashing beacons (RRFBs). At the intersection of 9th Street and Guadalupe Street, provide bulb-outs for upgraded ramps and crosswalk on the southern side. Eliminate crosswalks on the northern side of the 9th and Guadalupe Street intersection and update corners with add one-way ramps directing pedestrians to the southern side crosswalk All North Monterey County in the unincorporated community of 192 05 Las Lomas Drive 98 0 98 Baseline 2810 Bicycle Lane and Las Lomas on Las Lomas Drive from Hall Road to Thomas 270 270 PAED 3/20/20 270 0 0 MON Pedestrian Project Road and portions of Sill Road that include portions of 95 RW Cert 1/19/22 0 0 Assessor Parcel Numbers 119-161-011-000, 119-161-017-2,431 2,431 RTL 4/29/22 0 0 0 900 119 151 019 000 and 19325 ft. 25 mile consisting of Total 2,894 98 2,894 Begin Const 8/31/22 368 0 the completion of environmental NEPA, construction of 10/29/22 End Const sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, Via Salinas Valley: An The active transportation education programs proposed in Baseline 0 n 0 0 964 PSE Active Transportation this application will be focused in five rural, disadvantaged, PAED 0 0 0 0 MON Education Program communities in the Salinas Valley of Monterey County. 0 0 0 0 RW Cert These communities are Salinas, Gonzales, Greenfield, Con 964 0 0 RTL 964 Via Salinas Valley was awarded an ATP grant 2014 to Total 964 964 0 0 964 Begin Const 6/18/18 develop local infrastructure in the five disadvantaged End Const communities. This funding request builds upon that work and proposes to implement community and school based ALU 05 Oceano Elementary Project is located in the coastal unincorporated community 11 Baseline 318 11 n Safe Routes to School - of Oceano, CA, Improvements are located on Wilman 70 70 70 PAED 2/28/20 SLO Oceano, CA Avenue and Paso Robles Street. RW RW Cert 2/28/20 8 0 0 318 RTL Con 11/17/20 333 0 0 0 Project is to install curb, gutter, and sidewalk on Wilmar Total 422 89 81 n 407 Begin Const 2/9/21 Avenue and Paso Robles Street near Oceano Elementary **End Const** 6/11/21 School. San Lorenzo Riverwalk East and West sides of San Lorenzo Riverwalk between 0 2 0 Baseline 952 'SE 2814 Lighting Water Street and Highway 1 in Santa Cruz 75 0 0 0 75 PAED 4/9/20 SCR RW 0 0 0 RW Cert 5/1/20 0 857 RTL 8/26/21 857 0



* Denotes projects with SB1 ATP funds.

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1		05 2816 SLO	Templeton - Atascadero Pathway		PAED PSE RW Con Total	0 0 120 <u>3,168</u> 3,288	0 0 0 <u>0</u> 0	240 320 30 2,000 2,590	0 0 0 <u>0</u> 0	320 150 <u>5,168</u>	Baseline PAED RW Cert RTL Begin Const End Const		3/2/21	12/30/22 5/13/23 9/25/23 9/30/24	0	
1	97	05	Moss Landing	North Monterey County in the community of Moss Landing	PAED	0	0	2,486	0	2,486	Baseline				0	
		2817 MON	Segment Bicycle and Pedestrian Path and Bridge Project	extending from the North Harbor northwest side of the existing State Highway 1 Bridge to Moss Landing Road. The Project is approximately 4,466 ft 0.85 mile consisting of the construction of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian and	RW Con Total	0 0 <u>8.745</u> 8,745	0 0 <u>7,587</u> 7,587	1,187 352 <u>9,702</u> 13,727	0 0 0 0	175 <u>9,350</u>	PAED RW Cert RTL Begin Const End Const		1/31/18 2/3/20	5/18/22 11/30/22 10/31/24		
1	98	05	Lincoln Street Safety	Lincoln Street from East Beach Street to Riverside Drive.	PAED	33	33	33	0	33	Baseline				734	
		2818A SCR	Improvements		RW Con Total	62 0 <u>538</u> 633	62 0 <u>100</u> 195	99 0 <u>37</u> 169	9 0 <u>0</u> 9	99 0 <u>575</u>	PAED RW Cert RTL Begin Const		3/1/19 2/25/20 4/15/20 5/11/21			
				Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities, fencing, artistic enhancements by high school artists and classes in crossings and on lighting. Provision of bicycle		033	193	109	9	707	End Const		5/11/21	8/27/21		
1	99	05	SLO Regional	racks pavement sharrows and signage Bicycle and The Safe Routes To School program will be offered at 10	LOF LYFN	0	0	0	0	0	Baseline				319	
		2819 SLO	Rideshare Safe Routes to School	regionally identified disadvantaged schools distributed throughout SLO County. 10 additional "self-selecting"	RW	0	0	0	0	0	PAED RW Cert					
		SLO	Learn-By-Doing		Con	319	<u>0</u>	166	<u>0</u>	319	RTL					
				to extend reach more broadly through the region. This learn-by-doing SRTS program consists of in-class education including on-bike instruction during physical education classes and train-the-trainer programs in order to create a sustainable program for the future. Bikes are	Total	319	0	166	0		Begin Const End Const		5/15/19	5/15/22		
2	.00	05	Rail Trail Segment 8	Adjacent to the rail line from Pacific Avenue in City of	PAED PSE	2,600	0	1,320	0	- 7	Baseline				0	
		2835A SCR	and 9 Design and Environmental Review	Salita Citiz to 17th Avenue in County of Salita Citiz.	RW Con Total	400 0 <u>169</u> 3,169	0 0 <u>0</u> 0	200 0 <u>0</u> 1,520	0 0 <u>0</u> 0	0 <u>169</u>	PAED RW Cert RTL Begin Const End Const			12/30/22 1/30/23 2/28/23 6/1/23 12/31/24		
				and encouragement programs in advance of trail												
2	:01	05 2933	Westside Bike Boulevard Gap	The Project is located along Chino, Gillespie, Pascual, Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and	PAED PAED	75 280	0 0	75 83	0 0		Baseline PAED		10/22/20		0	

				-	-	-			*·-··	
		Con	4.042	<u>0</u>	<u>0</u>	<u>0</u>	4,042	RTL	9/1/21	
		Total	4,437	0	158	0	4,437	Begin Const	11/26/21	
	Santa Barbara's Westside neighborhood to Downtown and							End Const	4/8/22	
	the Eastside.									
	-						-		_	
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold Phase	allocated			:	3 to 6 months behind schedule		
Approved = Last Commission action										Page 34 of 99
Approved - Last Commission action										

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40 RW Cert

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

6/24/21

SB Closure

* Denotes projects with SB1 ATP funds.

Nopal Streets.

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у				Buaget		⊨xpenaea	⊨xpenaea	EAU		Finish	Finish	Finish	Amount	
NO. KOUT	e i itie	Location and Type of Work	rnase	(2000, r¢)	(\$1,000\$)	(\$1,000\$)	(2000, r¢)	(2000, r¢)	willestone	Date	⊔ate	Date	(\$UUUS)	CAPs
202 05 2936 MON 218	and Greenway - Highway 218 Segment	In Monterey County from the City of del Rey to the City of Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail segment. The majority of the trail would be a 12 foot wide paved path with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space greenway buffer on both sides. Approximately 1,300 feet of the trail would be on existing paved roadway in the City of Del Rey Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would be comprised of an 8 foot	RW Con Total	0 1,402 1,198 19.378 21,978	0 0 1,198 <u>9,181</u> 10,379	0 0 0 0 0	0 0 0 0 0	1,402 1,198 <u>19,378</u>	Baseline PAED RW Cert RTL Begin Const End Const	6/30/20 8/21/21 7/1/21 6/22/22 8/19/23	7/1/20	3/14/23 4/5/24	0	
203 05 2989 SB	Downtown De LaVina Street Safe Crosswalks and Buffered Bike Lanes	On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	PAED PSE RW Con Total	113 1 1.320 1,494	60 0 0 <u>0</u> 60	60 2 0 <u>0</u> 62	0 0 <u>0</u>	113 1 <u>1,320</u>	Baseline PAED RW Cert RTL Begin Const End Const			8/19/21 8/19/21 9/30/21 1/10/22 12/16/22	0	
204 05 2990 MON			PAED POE RW Con Total	0 0 0 <u>2,143</u> 2,143	0 0 0 <u>2,143</u> 2,143	0 0 0 <u>389</u> 389		0 0 <u>2,143</u>	Baseline PAED RW Cert RTL Begin Const End Const		8/15/20		2,143	
205 05 299 SB	U.S. 101 State Street Undercrossing Active Transportation Improvements	The Project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. Design and construct wider sidewalks and wider, protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	PAED POE RW Con Total	412 551 45 3,748 4,756	412 551 45 <u>0</u> 1,008	361 0 0 0 0 361	361 0 0 0 0 361	0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const		1/5/21	8/13/21 9/17/21 1/12/22 6/7/22	0	
206 05 2990 SB	Modoc Road Multimodal Path Gap Closure (Phase II)	Modoc Road from Via Senda to the Obern Trail (Encore Drive). Construct 0.6 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages and abilities.		388 543 78 2,616 3,625	388 543 78 <u>2,616</u> 3,625	210 0 0 0 0 210	0 0 <u>0</u>	543 78 <u>2,616</u>	Baseline PAED RW Cert RTL Begin Const End Const			4/1/22 4/14/23 4/14/23 6/15/23 9/7/24	0	
207 05 2992 SB	Modoc Road © Multimodal Path Gap Closure (Phase I)	Modoc Road from the Santa Barbara City Limits (approx. Calle De Los Amigos) to Via Senda. Construct 0.5 miles of Class I (multi-use) path along Modoc Road for bicyclists, runners and pedestrians of all ages	PAED PSE RW Con Total	0 0 0 <u>1,726</u> 1,726	0 0 0 <u>1.726</u> 1,726	10 25 0 <u>0</u> 45	0 0 <u>0</u>	50 0 <u>1,726</u> 1,796	Baseline PAED RW Cert RTL Begin Const End Const		11/6/20 4/6/21 6/15/21	11/1/21 1/17/22	0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 35 of 99

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	У				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAU		Finish	⊦ınısn	Finish	Amount	
NO.	Koute	IITIE	Location and Type of Work	rnase	(\$UUUS)	(\$UUUS)	(\$1,UUUS)	(\$UUUS)	(SUUU, F¢)	iiestone	⊔ate	Date	Date	(\$UUU, r¢)	CAPs
208	05	UCSC Bike Path	Class I bike path from Coolidge Drive to Meyer Drive on	PAEU	0	0	154	0	154 Ba	aseline				434	
		Safety Improvement	the main UCSC campus, Santa Cruz, CA (within Santa	POE	65	65	72					1/28/20			
	SCR		Cruz County) and education efforts to the broader UCSC	RW	0	0	. 2	0		W Cert		1/28/20			
		Education	campus community.	Con	369	<u>369</u>	<u>531</u>					2/3/20			
			Reconstruct and widen Class I bike path to meet Caltrans'	Total	434	434	757	<u>s</u> 65		egin Const		3/26/20			
			standards within current alignment and provide robust bike					00		nd Const		0,20,20	6/30/23		
			safety education outreach to the campus community.										0/00/20		
209	05	Lower Eastside	The plan area is the U.S. 101 Corridor between Milpas	PAEU	0	0	0	0	0 Ba	aseline				344	
	2994	Community	Street and Cabrillo Boulevard.	PSE	0	0	0	0		AED					
	SB	Connectivity Active		RW	0	0	0	0		W Cert					
		Transportation Plan		Con	344	344	0	0	-						
			Lower Eastside Community Connectivity Active	Total	344	344	0			egin Const			4/29/22		
			Transportation Plan.						-	nd Const					
			·												
210	05	San Jose Mulitpurpose	The Project begins north of Calle Real extending south	PAED	0	0	2,000	0	2,000 Ba	aseline				0	
	2995	Path	along San Jose Creek to Armitos Ave. Path continues	PSE	1.800	1,800	1,000	0					5/1/22		
	SB		south from Ekwill St. along SR 217 to the Coast	RW	869	869	1,000	0					9/30/23		
			Route/Goleta Beach.	Con	15,290	0	2,000	0					10/30/23		
			Design and construct a 1.4-mile multipurpose path, bike	Total	17.959	2,669	6.000	0		egin Const			4/1/24		
			and ped bridge, undercrossings and tunnel, and striping		,	_,	-,			nd Const			5/1/25		
			along San Jose Creek for bicyclists.												
211	05	Upper De La Vina	On De La Vina Street from Alamar Avenue to Padre Street,	PALU	290	0	0	0	290 Ba	aseline				0	
	3057	Street Gap Closure	on Padre Street from De La Vina Street to State Street, and	P⊅E	29	0	0	0					5/15/23		
	SB	and Safe Crossings	the intersection of Alamar Avenue and Junipero Street.	RW	8	0	0	0	8 R	W Cert			6/16/24		
				Con	1,671	0	0	<u>0</u>					12/12/24		
			Design and construct buffered bike lanes on De La Vina	Total	1,998	0	0	0		egin Const			2/10/25		
			Street, class III connections, 210-feet of sidewalk infill, and							nd Const			2/5/26		
			curb extensions at six intersections.												
212	05	Santa Cruz Rail Trail	Adjacent to the Santa Cruz Branch Rail Line between the	PAED	0	0	0	0	0 Ba	aseline				0	
	3058A	Segment 7 Phase 2	intersection of Bay/California Streets and Pacific	P2E	0	0	0	0	0 P/	AED		4/19/19			
	SCR	Construction	Avenue/Beach Street in the City of Santa Cruz	RW	0	0	0	0	0 R	W Cert			8/16/21		
				Con	9,184	9,184	0	0	9,184 R	TL			10/21/21		
			Construction of .8 miles of Segment 7 of the Rail Trail	Total	9,184	9,184	0	0	9,184 Be	egin Const			12/1/21		
			multiuse path between Bay/California Streets and Pacific						Er	nd Const			12/1/22		
			Ave/Beach St in the City of Santa Cruz. Noninfrastructure												
213	05	Broadway Ave	The improvements will be made on 1.3 miles of Broadway	PAED	0	0	820	0						0	
	3059A	•	Avenue between Fremont Blvd and General Jim Moore	PSE	1,576	1,576	160	0	1,736 P	AED			11/16/21		
	MON	Corridor	Blvd, and on Yosemite Ave between San Pablo Ave and	RW	0	0	0	0	0 R	W Cert			12/21/23		
			Wanda Ave.	Con	10,465	10,465	<u>980</u>	<u>0</u>	<u>11,445</u> R	TL			12/21/23		
			The Broadway Ave Complete Streets Corridor project	Total	12,041	12,041	1,960	0	14,001 Be	egin Const			4/30/24		
			includes the PA&ED, PS&E and Construction phases of a						Er	nd Const			4/15/27		
			1.3 mile road diet on Broadway Ave and SRTS												
			improvements on Yosemite Ave. Programming will include												
			community engagement, civic education with an active						J						
			transportation focus and encouragement programming, and						1						
			an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking						1						
			f I f II d biliti i th it						1						
			i i ii Q Dillu i ui it												

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 36 of 99

	t PPNO y				Approved Budget	AIP	ı otaı ⊾xpended	AIP Expenaea	EAU		Approved Finish	Actual Finish	Current	Awara Amount	
NO.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
214		San Luis Obispo County-Bob Jones Trail Gap Closure	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach. Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between	Con	0 321 1,974 <u>15,953</u> 18,248	0 0 0 <u>0</u> 0	734 1,779 0 <u>2,653</u> 5,166	0 0 <u>0</u>	2,100 1,974 18,606 23,414	Baseline PAED RW Cert RTL Begin Const End Const		2/11/18	2/20/23 2/20/23 4/21/23 4/10/25	0	
			the SLO trailhead and the traihead just north of Pismo							End Const			4/10/25		
215	06 6723 TUL	Farmersville Safe Routes to School Walnut Avenue Project	The project is located in north Farmersville on east and west Walnut Avenue both sides of Farmersville Boulevard. Farmersville is a severely disadvantaged community in Tulare County. Close sidewalk gaps, install bicycle lanes, crosswalks, a pedestrian refuge median, curb ramps, and safety lighting.	PAED PSE RW Con Total	0 0 0 322 322	0 0 0 0	20 40 0 <u>197</u> 436	0 0 <u>0</u>	40 0 <u>243</u> 482	Baseline PAED RW Cert RTL Begin Const End Const		5/10/16 4/30/19 10/9/19 3/23/20 11/13/20		188	
216	06 6746 KER	Safety and Education for an Active Delano School Community	and 14th Avenue; Garces Highway and Clinton Street; and The project consists of improvements at 6-locations along	PAED PSE RW Con Total	0 29 0 362 391	0 0 0 <u>0</u> 0	0 29 0 <u>362</u> 391	0	29 0 <u>362</u>	Baseline PAED RW Cert RTL Begin Const		9/25/15		384	
217	06	Enterprise Canal Trail	key routes to 5 schools Delano High, Cecil Avenue Academy, Almond Tree Middle, Fremont Elementary, and Nueva Vista Academ. Work includes the installation of bullb-outs with curb ramps, and raised crosswalk, zebra- stripe crosswalks, advanced stop and yield bars, and East of Temperance Avenue, south of Owens Mountain	PAEU	168	0	79	0		End Const Baseline		7/29/16		0	
217	6754	and Pedestrian over State Route 168 Plan	Parkway, west of Enterprise Canal, and over State Route 168	⊬SE RW Con Total	0 0 0 <u>0</u> 168	0 0 <u>0</u>	0 0 <u>0</u> 79	0 0 <u>0</u>	0 0 <u>0</u>	PAED RW Cert RTL Begin Const		6/11/18		o o	
			master transportation bevelopment trans.	Total	100	U	19	O	-	End Const					
218	06 6759 FRE			PAED PSE RW Con	2 8 71 <u>127</u>	0 0 0 <u>0</u>	1 53 50 <u>354</u>	0 <u>0</u>	53 50 <u>354</u>			6/9/15 2/23/17 12/15/17		208	
			Construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue.	Total	208	0	458	0		Begin Const End Const		2/15/18 12/17/18			
219	06 6767 FRE	Mendota Elementary School Pedestrian Improvements		PAED PSE RW Con	0 30 0 182	0 0 0 0	0 30 0 182	0	30 0	Baseline PAED RW Cert RTL		4/2/15 9/24/15		212	
			Proposes to install a RRFB and In Roadway Lights on Bass Ave at 2nd Street. Mendota ES is located on the north side of this tee intersection. This will be the primary pedestrian crossing for students from the south. This project will install crossing improvments and ADA accesible ramps on the SE, SW corners of Bass Ave and	Total	212	0	212	_		Begin Const End Const		10/27/15 1/3/17			

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Page 37 of 99

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

3 to 6 months behind schedule

	t PPNU y				Approved	AIP	I otal	AIP Expended	EAU		Approved Finish	Actual Finish	Gurrent Finish	Award Amount	0.15
NO.	Koute		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,UUUS)		Date	Date	Date	(\$1,000s)	CAPs
220	06 6778 TUL	Farmersville Comprehensive Active Transportation Initiative	City of Farmersville The Farmersville Comprehensive Active Transportation Initiative will construct sidewalks, bicycle lanes, ADA	RW Con Total	0 0 0 <u>261</u> 261	0 0 0 <u>0</u> 0	15 69 0 <u>514</u> 598	0 0 <u>0</u>	69 0 <u>514</u> 598	Baseline PAED RW Cert RTL Begin Const End Const		7/14/15 3/15/16 10/24/16 11/14/16 11/15/17		514	
			compliant curb ramps, a pedestrian median refuge, install pedestrian safety lighting and signage, and paint striping	PAEU											
221	06 6779 TUL	Garden Avenue Pedestrian Access Corridor	Caltrans District 6, Tulare County, City of Porterville, Garden Ave from Main Street to Fig Street	PSE RW Con	0 0 0 <u>232</u>	0 0 0 <u>0</u>	0 0 0 <u>705</u>	0	0	Baseline PAED RW Cert RTL		12/20/16		607	
			Includes repair and conversion of approximately 1,035 ft. of existing city sidewalks on the north side of Garden Avenue into a 10' wide paved pedestrian corridor, installation of 350 ft. ADA compliant, Class 1 bike and pedestrian trail that will connect two separated segments of Garden Avenue to the existing Rails to Trails corridor and extend the Class III bike routes into the community along the		232	0	760	0	760	Begin Const End Const		4/18/17 5/1/18			
222	06 6782 TUL	Mill Creek Trail Downtown Corridor Project	Located in the City of Visalia in the County of Tulare in the Central Valley. Site is centrally located in the downtown area and is adjust to Mill Creek between Tipton St and BUrke St.	PAED PSE RW Con	0 0 0 <u>141</u>	0 0 0 <u>0</u>	0 50 0 <u>207</u>	0	50	Baseline PAED RW Cert RTL		8/17/15 3/21/16 3/22/16		139	
			This project develops a new Class 1 Multi-use trail and native landscape parkway in the East Downtown area.	Total	141	0	313			Begin Const End Const		10/17/16 8/8/17			
223	06 6783 TUL	City of Woodlake Safe Routes to School Improvements	The west location, near Woodlake Valley MS, extends from the school site, north to the intersection of Palm St and Sierra Ave. The east location, near Castle Rock ES, extends from north of Orangewood Dr along Castle Rock St and heads The project will provide pedestrian and bicycle improvements to and from school. The improvements consists of sidewalk, curb, gutter, ADA-compliant ramped returns, ADA-compliant mid-block ramps, alley	PAED PSE RW Con Total	0 0 0 224 224	0 0 0 <u>0</u> 0	10 34 0 <u>224</u> 285	0 0 <u>0</u>	34 0 <u>224</u> 285	Baseline PAED RW Cert RTL Begin Const End Const		11/25/14 4/20/15 5/4/15 8/24/15 6/13/16		187	
224	06 6821 TUL	North Valencia Safe Routes to School Improvements	approaches, asphalt concrete pave out, and signing and The project is located along Valencia Blvd. SR 245 from Whitney Ave. to Sierra Avenue, then heads west along Sierra Ave. and ends 300-feet from the intersection.	PAEU PSE RW Con	0 0 0 <u>1,195</u>	0 0 0 <u>0</u>	0 0 0 <u>300</u>	_	0 0 <u>300</u>	Baseline PAED RW Cert RTL		4/28/17 5/5/17 12/7/17		793	
			Construction of sidewalk, curb, gutter, ADA complaint ramped returns, and Class II bike lanes.	Total	1,195	0	300	0		Begin Const End Const		12/18/17 1/4/19			
225	06 6822 TUL	Earlimart Safe Routes to School Community Projects		PAED PSE RW Con	0 0 0 <u>159</u>	0 0 0 <u>0</u>	25 82 0 <u>484</u>	0 0 <u>0</u>	82 0 <u>484</u>			4/5/18 7/19/18 7/24/19		484	
			5 ft wide concrete sidewalk is proposed approx. 430 LF on Elm St, 570 LF on School Rd, 1090 LF on Church St, 950 LF on Washington St. Curb and gutter, asphalt pave outs, drainage facilities, ADA Ramps, and speed feedback signs		159	0	649	0		Begin Const End Const		9/10/19 3/31/20			

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NO.	y Koute	ııtıe	Location and Type of Work	rnase	Buaget (\$1,000s)	Buaget (\$1,000s)	Expenaea (\$1,000s)	Expenaea (\$1,000s)	EAC (\$1,UUUS) IV	illestone	rinisn Date	rinisn Date	rinisn Date	Amount (\$1,000s)	CAPs
226	06 6824 TUL	Green Acres Middle School Enhanced Crosswalk	City of Visalia, County of Tulare in the Central Valley. Site is adjacent to Green Acres Middle School at the intersection of Mooney Boulevard and Connelly Avenue.	PAED PSE RW	0 0 0 <u>79</u>	0 0 0 <u>0</u>	0 27 4 <u>206</u>	0 0 0 0	27 4 <u>206</u> R B	laseline RTL legin Const and Const		2/15/19 6/10/19 10/7/19		199	
227	06 6825 TUL	Rails-to-Trails Corridor Crosswalk Warning Lights Installation Project	Cal-Trans District 6, Tulare County, City of Porterville, at three separate intersections. Rails-to-Trails crossing @ Harrison Ave., Rails-to-Trails crossing @ Mill Ave., and Rails-to-Trails crossing @ Oak Ave. Installation of four High Visibility Crosswalk Warning Light Systems utilizing ultra-bright LED bi-directional cannister lights in pavement, push-button actuators and flashing	PAEU PSE RW Con Total	0 0 0 <u>107</u> 107	0 0 0 <u>0</u> 0	0 0 0 <u>129</u> 151	0 0 0 0 0	0 P 0 R <u>236</u> R 258 B	asseline AED W Cert RTL legin Const and Const		4/30/18 4/30/18 6/28/18 12/18/18 6/16/20		224	
228	06 6826 TUL	Olive Avenue Corridor Crosswalk Warning Lights Installation Project	Cal-Trans District #6, Tulare County, City of Porterville, Olive Avenue at six separate intersection crossings. Installation of six High Visibility Crosswalk Warning Light Systems utilizing ultra-bright LED bi-directional cannister lights in pavement, push-button actuators and flashing	PAED PSE RW Con Total	0 0 0 <u>307</u> 307	0 0 0 <u>0</u> 0	1 29 17 <u>471</u> 518	0 0 0 <u>0</u> 0	29 P 30 R <u>529</u> R 589 B	RW Cert		4/13/18 4/25/18 8/28/18 12/18/18	9/30/21	481	
229	06 6827 KER	Kern River Parkway Bike Trail Western Extension Phase I	The proposed bike path starts at western terminus of the existing Kern River Parkway Bike Trail would traverse under SR-43, over Interstate 5, run along the south bank of Kern River toward SR-119 and under SR-119 to Buena bits approximately 7 miles of Multi-Use CLASS I Trail, 10 feet wide and 2 feet wide shoulders.	PAED PSE RW Con Total	500 0 0 3,049 3,549	0 0 0 0 0	1,501 76 37 <u>1,652</u> 3,266	0 0 0 0	37 R <u>4,016</u> R 5,630 B	AED RW Cert		11/25/19 11/26/19 3/25/20 6/30/20	10/1/21	3,109	
230	06 6828 FRE	10th Avenue Bike and Pedestrian Trail	Street.	PAED PSE RW Con Total	2 20 35 109 166	0 0 0 0 0	2 20 16 <u>78</u> 141	0 0 0 0 0	20 P 16 R <u>78</u> R 149 B	RW Cert		4/20/17 4/9/19 4/24/19 12/4/19 5/4/20		67	
231	06 6829 FRE	Construct trail along State Route 168 Shepherd Avenue to DeWolf Avenue	The proposed project is located in northeast Clovis, California. The project limits extend from Shepherd Avenue to DeWolf Avenue, along the north side of State Route 168, south of the Harlan Ranch Master Community Ponstruct 1.6 miles of a 12-foot asphalt concrete trail.	PAED PSE RW Con Total	4 11 0 <u>576</u> 591	0 0 0 <u>0</u> 0		0 0 0 0 0	115 P 0 R <u>1,986</u> R 2,107 B	aseline PAED RW Cert RTL legin Const and Const		3/14/17 6/30/17 5/25/18 11/27/18 6/30/20		1,832	
232	06 6832 FRE	Traffic Signal; Cedar and Woodward Intersection	Intersection of Cedar and Woodward Avenues. Install a traffic signal.	PAED PSE RW Con Total	12 34 18 <u>376</u> 440	0 0 0 <u>0</u> 0	12 34 15 <u>290</u> 351	0 0 0 <u>0</u> 0	34 P 14 R <u>376</u> R	RW Cert		4/26/17 12/4/19 5/4/20 8/27/20		499	
										and Const			7/30/21		

* Denotes projects with SB1 ATP funds.

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Page 39 of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	⊔ate	⊔ate	(\$1,UUUS)	CAPs
233	06 6834 FRE	South Temperance Avenue and East Walter Avenue	North side of East Walter Avenue at South Temperance Avenue in Fowler, California	PAED PSE RW	2 17 0	0 0 0	0 16 0	0 0 0	16 0	Baseline PAED RW Cert		3/13/19		63	
		Pedestrian Improvements	Construct pedestrian crossing including rapid flashing beacons.	Con Total	<u>93</u> 112	<u>0</u> 0	<u>80</u> 96	<u>0</u> 0		RTL Begin Const End Const		5/16/19 11/5/19 6/12/20			
234	06 6837 FRE	Sidewalk Installation; Ashlan from Effle to State Route 41	The north and south side of Ashlan Avenue between Effie Street and State Route 41. This project will construct sidewalk.	PAED PSE RW Con Total	7 17 32 <u>182</u> 238	0 0 0 <u>0</u> 0	6 45 86 <u>140</u> 277	0 0 0 <u>0</u> 0	45 98 <u>267</u>	Baseline PAED RW Cert RTL Begin Const		12/1/16 6/30/18 10/9/20 2/4/21		242	
										End Const			12/31/21		
235	06 6838 FRE	Sidewalk Gap Closure and Pedestrian Improvement #2	Northeast eastern Coalinga bounded by Cherry Lane, Elm Ave, Hayes Street, Polk Street, Sunset Street Baker Street and Falcon Lane. Close sidewalk gaps and construct ADA-compliant curb	PAED PSE RW Con Total	0 0 0 <u>323</u> 323	0 0 0 <u>0</u> 0	5 65 0 <u>436</u> 506	0 0 0 <u>0</u> 0	65 0 <u>323</u>	Baseline PAED RW Cert RTL Begin Const		2/5/18 4/6/18 10/19/18 1/7/19		433	
			ramps to remove access barriers.		323	Ū	300			End Const		3/4/19			
236	06 6840 MAD	Fresno River Trail Safe Routes Project	Construction would occur in a centralized location within the city to the east of HWY 99 along the northern bank of the Fresno River and would also furnish an ADA-compliant crossing at the intersection of Central Ave. and the UPRR construct the missing links in the existing pedestrian path.	PAED PSE RW Con Total	0 0 0 379 379	0 0 0 0 0	0 55 56 <u>1,155</u> 1,266	0 0 0 0 0	55 56 <u>1,300</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/27/18 1/25/19 9/2/19 10/9/19 4/30/21		1,300	
237	06 6841 TUL	Pixely Main Street Improvements	Main Street between Court St. and Terra Bella St. in Pixley, Tulare County, California. Approx. 2,700 LF of 5ft to 8ft wide concrete sidewalk, curb and gutter, asphalt paveouts, bike lane, drainage facilities, ADA Ramps, signs and markings.	PAED POE RW Con Total	37 80 215 <u>683</u> 1,015	0 0 0 <u>0</u> 0	36 80 148 <u>912</u> 1,176	0 0 0 <u>0</u> 0	80 215 <u>1,201</u>	Baseline PAED RW Cert RTL Begin Const End Const		9/22/17 6/18/19 8/7/19 10/8/19 7/30/20		1,201	
238	06 6842 TUL	Traver Jacob Street Improvements	Jacob Street between Burke and Canal Drive in Traver, Tulare County, California. Approx. 2,100 LF of 8ft wide concrete sidewalk with curb and gutter, asphalt paveouts, bike lane, drainage facilities, ADA Ramps, signs and markings.	PAED PSE RW Con Total	40 164 40 <u>1,335</u> 1,579	0 0 0 <u>0</u> 0	40 149 0 <u>591</u> 780	0 0 0 <u>0</u> 0	149 40 <u>610</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/18/17 12/20/18 6/26/19 9/2/19 1/7/20		570	
239	06 6843 KER	Kern Avenue Elementary Safe Routes to School Connectivity Project 1	Two city blocks bounded by 5th Street from West Perkins to Robertson; 4th Street from West Perkins to Robertson; and 3rd Place from West Perkins to Robertson, the north side of Robertson from 3rd Place to 5th Street, and the Construction of Pow Sidewalk, curb, gutter, Class 3 Bike Lanes, and high visibility crosswalks.	PAED PSE RW Con Total	0 10 0 263 273	0 0 0 <u>0</u> 0	0 10 0 <u>223</u> 233	0 0 0 <u>0</u> 0	10 0 <u>223</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/6/16 1/3/17 7/10/17 11/30/18		321	

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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240	06	"A" Street	The proposed project is primarily located along "A" Street	PAED	0	0	0	0		Baseline				0	
	6844	Improvements	in Bakersfield and bound by Brundage Lane south and San	PSE	0	0	0	0	C	PAED					
	KER		Emidio Street north. The proposed project runs along three	RW	0	0	0	0	C	RW Cert					
			elementary schools and three churches within a 0.8 mile	Con	1,055	<u>0</u>	800	<u>0</u>	800	RTL					
			dionstruction of new sidewalk, handicap access ramps, and	Total	1,055	0	800	0	800	Begin Const					
			curbs and gutters.							End Const					
				PAED											
241	06	Laton Sidewalk Project	The project is located in the community of Laton, south of	LYFD LYFD	75	0	75	0		Baseline				2,295	
	6848		Fresno, CA.		460	0	449	0		PAED		8/28/18			
	FRE			RW	60	0	0	0		RW Cert		4/14/20			
				Con	<u>2,632</u>	<u>0</u>	<u>269</u>	<u>0</u>		RTL		8/4/20			
			Install in-road warning lights on Fowler Ave; construct	Total	3,227	0	793	0	3,216	Begin Const		10/6/20			
			sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia							End Const			7/30/21		
040	00	0	Ave, Murphy Ave; construct pedestrian bridge culvert	PAEU	•	•	•	•		D !!				207	
242	06 6849	Sanger Safe Routes to School	At Washington Academic Middle School: 10th Street between DeWitt and West avenues: Q Street between 13th		0	0	0	0		Baseline				807	
	FRE	SCHOOL	and 14th streets; and at Madison Elementary School, the	RW	53	0	93 0	0		PAED RW Cert		40/5/47			
	FRE		intersection of Bethel and Cherry avenues.		0	_	_	0		RTL		12/5/17			
			Install curbs, gutters, sidewalks, curb ramps, crosswalks,	Con Total	<u>460</u> 513	<u>0</u>	<u>919</u> 1.012	<u>0</u> 0				4/13/18 7/9/18			
			flashing beacons, school zone signage and pavement	Total	513	U	1,012	U	1,012	Begin Const End Const		5/28/19			
			markings.							Elia Colist		3/20/19			
243	06	Rexland Acres	The Project is located within Rexland Acres, an	PAED	25	25	59	0	50	Baseline				9,725	
	6900	Community Sidewalk	unincorporated area of Kern County, located east of Union	P5E	746	746	746	0		PAED		11/15/17		0,120	
	KER	Project		RW	350	350	0	0		RW Cert		5/16/19			
		•	north of the city of Bakersfield limit, south of Pacheco	Con	4,519	4,519	5,740	0	10,259	RTL		10/31/19			
			Construction of storm drain lines, sidewalks, curbs, gutters		5,640	5.640	6.545	0		Begin Const		11/19/19			
			and bike lanes throughout the major transportation		-,	-,	-,		,	End Const			9/1/21		
			corridors of the community. In addition, high visibility cross												
			walks, solar-lighted safety signs, solar-powered street												
244	06	Earlimart Sidewalk	State Street between Ave 56 and E Sutter Ave and E	PAED	0	0	42	0		Baseline				932	
	6901	Improvements	Washington St and Church St, Earlimart, Tulare County.	PSE	180	180	180	0	180	PAED		10/30/17			
	TUL			RW	0	0	20	0		RW Cert		1/13/20			
				Con	<u>1,140</u>	<u>1,140</u>	<u>0</u>	<u>0</u>		RTL		7/1/20			
			Sidewalk improvements, curb and gutter construction, ADA	Total	1,320	1,320	242	0	1,233	Begin Const		8/4/20			
			ramps, and AC paveout.							End Const			7/30/21		
0.4-	00	5	TI	PAED											
245		Downtown Fresno	This project is located in Downtown Fresno, at two		28	28	2			Baseline		5/17/10		908	
	6902 FRE	Courthouse Park Interconnectivity	intersections: Fresno and L Street, and L Street and Tulare Street.		66	66	80	0		PAED		5/17/18			
	FKE	Project	Jueet.	RW	0	0	0	0		RW Cert		5/1/19			
			In annual casting assessment in a three wheat Dought	Con	<u>715</u>	<u>715</u>	<u>68</u>	<u>68</u>		RTL		10/1/20			
			Increase active commuting throughout Downtown Fresno	Total	809	809	150	68	1,108	Begin Const		12/10/20	4/4/00		
			through installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and							End Const			4/1/22		
			crosswalks at two un-signalized intersections near												
			5.555.Ta5 at two arr orginalized interocolleris field							•			ļ		

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- 1	NO. F	coute	Title	Location and Type of Work	rnase	(\$1,000)	(2000, 14)	(\$UUU, F¢)	(\$1,0005)	(2000, 14)	Milestone	Date	Date	Date	(\$1,000\$)	CAPs
:			Virginia Street Pedestrian Path Project	The Project is located within East Bakersfield, an unincorporated area of Kern County, located West of Mt. Vernon Avenue, East of Beale Avenue, North of the East Side Canal, South of Highway 178, Census Tracts Construction of sidewalks, bike lanes, and ADA infrastructure along Virginia street and within Heritage Park with a direct connection to Williams Elementary School. High visibility cross walks, solar-powered street lights,	PAED PSE RW Con Total	22 354 66 1,731 2,173	22 354 66 <u>0</u> 442	22 0 43 <u>0</u> 65	0 0 0	354 66 <u>1,731</u> 2,173	Baseline PAED RW Cert RTL Begin Const End Const		12/1/18 3/15/21	7/27/21 10/30/21 10/30/22	0	
				additional signage and a pedestrian refuge island will be												
:		06 6904 TUL	Allensworth Elementary Sidewalk Improvements	installed as needed, based on historical accident data and Young Road in front of Allensworth Elementary School, Allensworth, Tulare County. Sidewalk improvements Curb and Gutter Construction, ADA Ramps, ADA complaint driveways and AC Paveouts.	PAED PSE RW Con Total	0 0 0 260 260	0 0 0 <u>260</u> 260	0 32 3 <u>258</u> 293	0 0	32 3 <u>518</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/26/18 8/14/18 8/22/18 11/14/18 7/26/19		518	
				Additionally, a non- infrastructure component that												
			.==	increases encouragement of the infrastructure use is	PAEU											
	248	06		In the City of Delano, the project includes 13 streets	POE	0	0	0	_		Baseline				0	
			School Delano Sidewalk Gap Closure	adjacent to seven local public schools.		71	0	35			PAED		2/20/19			
		KER	Sidewalk Gap Closure		RW	0	0	0	_	_	RW Cert		2/20/19			
				20 200 CF of 4 fact wide concrete aidemalks. CF0 LF of	Con	<u>466</u>	<u>0</u>	0	_		RTL		12/10/20			
				39,200 SF of 4-foot-wide concrete sidewalks, 650 LF of curbs and gutters, 10 driveway approaches, 2 alley driveway approaches and ramps, and 22 ADA curb ramps.	Total	537	0	35	0	493	Begin Const End Const		1/19/21 5/7/21			
- 3	249	06	Midtown Fresno Trail:	Running along eastbound McKinley from Millbrook Avenue	PAEU	0	0	0	0		Baseline				0	
	(to Clovis Avenue along the north bank of the Mill Ditch	POE	0	0	217	0	412	PAED		6/13/16			Scope
		FRE	Closure	canal. This is primarily an off-street project with one	RW	0	0	29	0		RW Cert		6/13/16			
				freeway undercrossing in Caltrans right of way.	Con	<u>1,556</u>	<u>0</u>	0	0	<u>5,228</u>	RTL			2/16/22		
				Close a 3.5 mile gap- including a paved path, lighting, benches, fencing, drought tolerant landscaping, irrigation, signage and striping.	Total	1,556	0	246	0	5,738	Begin Const End Const			4/7/22 9/18/22		
	250	06	Delano ATP3 Safe	The project is located in Delano, a severely disadvantaged	PAED	0	0	0	0		Baseline				0	
	6		Routes to School	community of 53,000 in Kern County, with a median	PSE	26	0	17	0	26	PAED		1/24/19			
		KER	Intersection	household income of \$36,244, which is less than 60% of	RW	0	0	0	0	0	RW Cert		2/20/19			
			Enhancement and	the statewide average. The project includes educational	Con	<u>563</u>	<u>0</u>	<u>0</u>			RTL			8/26/21		
				outreach and intersection enhancement at 13 locations adjacent to seven local schools. Improvements at 13 intersections- 1,875 LF of sidewalks, 41 ADA ramps and bulb-outs, 48 ladderback crosswalks, 21 advanced pedestrian crossing and yield signs and stop	Total	589	0	17			Begin Const End Const			8/30/21 11/30/21		
:	251	06	Midtown Fresno	This project is located near five schools in central Fresno:	PAED PSE	43	0	6			Baseline				0	
			School Area	1. Anthony elementary Blackstone and Webster, 2. Heaton		101	0	34		-	PAED		1/9/20			
		FRE	Multimodal	Elementary McKinley and San Pablo and 3. Muir	RW	0	0	13			RW Cert			12/31/21		
			Interconnectivity Project	Elementary Dennett and Palm. Sidewalk ramp installation will occur at 4. Glenn and Webster, with accessible Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal	Con Total	<u>1,097</u> 1,241	<u>0</u> 0	<u>0</u> 53		<u>1,097</u> 1,204	RTL Begin Const End Const			3/31/22 6/30/22 3/31/23		
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EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Page 42 of 99

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NO.	Route	I Itle	Location and Type of Work	Pnase	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date D	oate Date	(\$1,000s)	CAPs
252	06 6911 FRE	to School Sidewalk Gap Closure and Pedestrian Improvements	The project is located in the north central section of the City of Coalinga (population 16,755) in Fresno County near the multi-school campus. The Project Area is bounded by Cambridge Avenue, Sunset Street, Polk Street and The project wift close sidewalk gaps, reconstruct non-ADA compliant sidewalks and driveways, construct ADA compliant curb ramps to remove access barriers and install bulb outs to improve pedestrian safety in an area	PAED POE RW Con Total	10 100 0 999 1,109	10 100 0 <u>999</u> 1,109	10 65 0 <u>0</u> 75	0 0 0 <u>0</u> 0	10 Baseline 65 PAED 0 RW Cert 999 RTL 1,074 Begin Const End Const	2/2 4/2	26/18 28/19 27/21 12/21 11/17/21	1,635	
253	06 6913 FRE	Shields Avenue "Last Mile" Gap Closure	Along westbound Shields Avenue, running east from Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way. A .5 mile last mile gap- paved path, drought tolerant landscaping, irrigation, signage and striping.	PAED PSE RW Con Total	0 0 0 <u>611</u> 611	0 0 0 <u>0</u> 0	1 156 1 <u>0</u> 158	0 0 0 0	22 RW Cert		13/16 13/16 1/13/22 3/31/22 11/9/22	0	
254	06 6914 FRE	Transportation Access	Numerous locations in central Sanger, all within City limits. This project will build upon a comprehensive process of evaluation, public input and planning to make access improvements that will benefit most active transportation users in Sanger. Especially those with physical disabilities, while bringing City infrastructure into compliance with Americans with Disabilities Act ADA standards.	PAED PSE RW Con Total	0 75 0 <u>774</u> 849	0 75 0 <u>774</u> 849	3 100 2 <u>792</u> 897	0 0 0 <u>608</u> 608	3 Baseline 100 PAED 2 RW Cert 616 RTL 721 Begin Const End Const	3/1 4/ 8/	13/18 13/20 11/20 6/20 29/21	493	
255	06 6915 FRE	Improvements to Increase Active Transportation along Bus Rapid Transit	Along Blackstone Avenue and Abby Street, from Divisadero to Nees; Along Ventura and Kings Canyon Road from VanNess to Clovis. Upgrade intersections with accessible pedestrian signals and countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.	PAED PSE RW Con Total	44) 104 0 1,004 1,152	0 0 0 <u>0</u> 0	10 66 0 <u>0</u> 76	0 0 0 <u>0</u>			29/20 14/20 10/1/21 12/16/21 8/10/22	0	Scope
256	06 6918 KER	Infrastructure Project	The proposed project is located within Arvin city limits along the south side of Varsity Road from Mahin Drive west to Campus Drive east. Pedestrian and bicycle infrastructure on Varsity Road South side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA	PAED PSE RW Con Total	7 112 0 <u>714</u> 833	0 0 0 <u>0</u> 0	9 0 0 <u>0</u> 9	0 0 0 0 0	16 Baseline 112 PAED 0 RW Cert 714 RTL 842 Begin Const End Const		12/31/21 3/1/22 6/8/22 8/1/22 9/1/23	0	
257	06 6919A KER	Bicycle Connectivity Project	The Downtown Bakersfield Bicycle Connectivity Project consists of various locations in and surrounding downtown Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Me'project fictifdes adding 19.05 miles of new Class II bicycle lanes and Class III bicycle routes; installation of 50 silhouette-type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals. The proposed non-infrastructure phase will implement a bike share program throughout the City. The bike share entails having an agreement with an electric assist sharing	PAEU PSE RW Con Total	0 0 0 1,110 1,110	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 Baseline 0 PAED 0 RW Cert 1.110 RTL 1,110 Begin Const End Const		2/20 2/20 9/15/21 10/15/21 12/31/21	0	

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

EAC = Estimate at Completion

 3 to 6 months behind schedule

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	Koute		Location and Type of Work	Phase	(\$1,000S)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
258	06 6920 TUL	Farmersville Safe Routes to School East Walnut Avenue	E. Walnut Avenue is an access route to Farmersville High School and Freedom Elementary. No school boundaries; all students are routed to schools by grade level.	rse RW Con	25 63 6 <u>426</u> 520	25 63 6 <u>426</u> 520	0 100 4 <u>0</u> 204	0 0 0 <u>0</u>		Baseline PAED RW Cert RTL		4/16/18 1/11/19 4/8/19		331	
			The project will address the urgent need for sidewalks, bicycle lanes and traffic calming measures on the main east-west school route to the City's multi-school campus which serves approximately 1,300 students in grades 4-6 and 9-12. The project also includes education and	Total	520				576	Begin Const End Const		11/19/19 10/16/20			
259	06 6936	Kern Avenue Elementary Safe	Two city blocks bounded by 5th Street from West Perkins to Robertson; 4th Street from West Perkins to Robertson;	PSE	5 56	5 56	5 56	0	5 56	Baseline PAED		12/1/18		484	
	KER	Routes to School Connectivity	and 3rd Place from West Perkins to Robertson, the north side of Robertson from 3rd Place to 5th Street, and the	RW Con	0 335	0 <u>335</u>	0 <u>670</u>	0 <u>335</u>	0 <u>335</u>	RW Cert RTL		2/27/19			
			Infrastricture WhortoPerfents including the construction of new sidewalk and curb ramps, ADA ramps, Class 3 Bike Lanes, high visibility crosswalks, LED Signs for Road and	Total	396	396	731	335	396	Begin Const End Const		11/24/19 9/7/20			
260	06		Pedestrian Safety, and solar in-roadway lights for The Downtown Bakersfield Pedestrian Project consists of	PAED PAED	0	0	0	0	0	Baseline				1,650	
	6937 KER	Pedestrian Connectivity Project	various locations in Downtown Bakersfield. The project is bound by 22nd Street north, Truxtun Avenue south, F	RW	0	0	0	0	0	PAED RW Cert		4/11/18			
			Street west, and Union Avenue east. The project area incorporates educational institutions, transit centers, social	Con Total	825 825	<u>825</u> 825	<u>0</u> 0	<u>0</u> 0	<u>1,650</u> 1,650	RTL Begin Const		8/3/18 8/15/18			
			service organizations, employment centers, disadvantaged communities and affordable housing developments The Downtown Bakersfield Pedestrian Connectivity Project							End Const		4/30/19			
			closes gaps, provides connections, and encourages pedestrians to use active modes of transportation within the downtown area by adding approximately 128 access ramps, constructing 3,615 linear feet of sidewalks, and												
261	06 6938	Palm Avenue Bike and Pedestrian	improving a pedestrian island and median. Palm Avenue between Margalo Street and Filburn Avenue	PAED PAED	0	0	0	0		Baseline PAED		1/14/19		0	
	KER	Improvements, Wasco		RW	0	0	0	0	0	RW Cert		1/25/19			
			Install Class II bike lanes, corresponding bike lane	Con Total	188 188	<u>188</u> 188	<u>0</u> 0	<u>0</u> 0	<u>174</u> 174	RTL Begin Const		8/11/19 1/29/20			
			markings, and signage. Install ADA curb ramps and replace 1500 square feet of sidewalk.	DAED						End Const		2/26/20			
262	06 6945	Mendota Junior High Safe Routes to School	Intersection of 9th Street and Belmont Avenue in the City of Mendota. Belmont connects the residential area of the City	PAED PSE	1 28	0	1	0	1 28	Baseline PAED		10/1/20		158	
	FRE	Project	to the Junior High School and High School.	RW Con	0 <u>129</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	120	RW Cert RTL			11/1/21 2/1/22		
			Installing overhead flashing beacons and signage for the crosswalk at 9th Street and Belmont Avenue; The push button on the overhead flashing beacon poles will activate	Total	158	0	1	0		Begin Const End Const			3/1/22 5/27/22		
			new flashing school crossing signs installed at the triangular intersection to alert drivers of pedestrians.												
263	06 6946	Golden State Boulevard Bike and	Installation of ADA compliant ramps and newly painted Along the west side of Golden State Boulevard from Adams Avenue to Clayton Avenue in the City of Fowler and the	PAED PSE	3 35	0	3 4	0	30	Baseline PAED		3/31/21		0	
	FRE	Pedestrian Trail from Adams to Clayton	County of Fresno	RW	0	0	0	0	0	RW Cert		4/23/21	7/24/04		
		Addition to Glayton	City of Fowler proposes to construct a Class I Bike and Pedestrian path along the west side of Golden State Boulevard from the north side of Adams Avenue to the	Con Total	204 242	<u>0</u> 0	<u>23</u> 30	<u>0</u> 0	227 269	RTL Begin Const End Const			7/31/21 11/16/21 4/30/22		
		nate at Completion Last Commission action	CAP = Corrective Action Plan	=	Bold	Phase alloca	ted			3 to 6 months b	ehind schedule		_	Page 44	of 99

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

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NO.	Route	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milesto	one Date	Date	Date	(\$1,UUUS)	CAPs
264	06 6947 FRE	Biola Community Sidewalks	East side of Biola Avenue from Shaw Avenue to F/G Alley; north side of C Street from Biola Avenue to Biola Community Center.	RW Con	15 230 0 1,255	0 0 0 <u>1,255</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	15 Baselir 228 PAED 0 RW Ce <u>1,255</u> RTL	ert		6/26/22 6/26/22 9/1/23	0	
			Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola	Total	1,500	1,255	0	0	1,498 Begin (End Co			9/16/24		
265	06 6948	Visalia Greenway Belt Trail Connection	The proposed project is located along the easterly limits of the City of Visalia, one quarter mile north of SR 198. It is	PAED PAED	0	0	9 86	0	0 Baselir 0 PAED	ne			0	
	TUL		within an existing Southern California Edison transmission corridor, and a future community park site to the east.	RW Con	0 <u>1,000</u>	0 <u>0</u>	0 <u>45</u>	0 <u>0</u>	0 RW C∈ <u>1,045</u> RTL	ert				
			Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the	Total	1,000	0	140	0	1,045 Begin (End Co					
266	06 6996	Parlier Bicycle and Trails Master Plan	The Plan covers the entire City of Parlier in Fresno County.	PAED PSE	0	0	0	0	Baselir	ne			209	
	FRE	Trails Master Flati		RW Con	0 0 <u>209</u>	0 0 <u>209</u>	0 0	0 0 <u>0</u>	PAED 0 RW Ce <u>209</u> RTL	ert				
			Parlier Bicycle and Trails Master Plan.	Total	209	209	0	0	209 Begin (End Co		2/28/20	8/31/22		
267		South Chester Avenue Pedestrian Safety Project	Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street.	PAED POE RW Con	0 283 102 1,591	0 283 102 <u>0</u>	2 72 0	0 72 0 <u>0</u>	2 Baselir 283 PAED 102 RW Ce 1,591 RTL		4/19/19	10/26/21 10/30/21	0	
			In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	Total	1,976	385	<u>0</u> 74	<u>u</u> 72	1,978 Begin (End Co			3/1/22 12/30/22		
268		City of Mendota Safe Routes to School Master Plan	City of Mendota - Mendota Unified School District	PAED PAED	0 0 0	0 0 0	0 0 0	0 0 0	0 Baselir 0 PAED 0 RW Ce				110	
	TIXE		City of Mendota Safe Routes to School Plan.	Con Total	110 110	<u>110</u> 110	<u>0</u> 0	<u>0</u> 0	110 RTL 110 Begin (End Co	Const		9/1/21 12/23/22		
269	06 6999 KIN	SR 41 Pedestrian Crossing and Pathway Improvements	The west side of SR41 from Edward Street to General Petroleum Avenue in Kettleman City.	PAED PSE RW Con	8 40 0 312	8 40 0 <u>0</u>	8 40 0 <u>0</u>	0 40 0 <u>0</u>	8 Baselir 40 PAED 0 RW Ce <u>312</u> RTL		3/26/20 12/23/20	8/23/21	0	
			Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing beacons at pedestrian crossing at General	Total	360	48	48	<u>v</u> 40	360 Begin (End Co	onst		11/15/21 2/28/22		
270	06 7001 KER	Walk Isabella	The Project is located along portions of Lake Isabella Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA.	PAED PSE RW Con	0 854 0 <u>4,286</u>	0 854 0 <u>0</u>	9 0 0 <u>0</u>	0 0 0 <u>0</u>	9 Baselir 854 PAED 0 RW Ce <u>4,286</u> RTL	ert		1/1/22 6/26/22 7/30/22	0	
			In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd: Pedestrian and Cyclist safety and accessbility improvements.	Total	5,140	854	9	0	5,149 Begin (End Co			10/30/22 10/25/23		

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 45 of 99

	r PPN y	U			Approvea Buaget	AI P	ı otaı Expended	AIP Expended	EAU		Approved Finish	Actual Finish	Current Finisn	Award Amount	
No	. Kou	e i itie	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$0,000)	CAPs
27 ⁻	1 06 701 FRI		The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections.	RW Con	1 86 31 990	1 86 31 <u>0</u>	3 59 1 <u>0</u>	1 45 0 <u>0</u>	86 31 <u>1,118</u>			3/31/20	11/9/21 3/4/22	0	
			Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	Total	1,108	118	63	46		Begin Const End Const			5/27/22 4/14/23		
272	701	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal	The intersection of Polk and Gettysburg, and on Gettysburg approximately 680 feet west of Polk. Install sidewalk, curb, gutter, class II bike lanes, a traffic	PAED PSE RW Con Total	0 0 0 <u>616</u> 616	0 0 0 <u>616</u> 616	1 122 70 <u>645</u> 838	0 0 0 <u>0</u> 0	150 70 <u>1,245</u>	Baseline PAED RW Cert RTL Begin Const		3/31/20	12/31/21 2/18/22 5/19/22	0	
			signal, street light, accessible pedestrian countdown equipment, curb ramps, signal loops, signage and striping.		010	010	030	Ü		End Const			3/9/23		
273	3 06 701 FRI	Cycle Track, First from	First Street from Ventura Avenue to Tulare Avenue (Class IV) and First Street from Tulare to Hazelwood Avenue (Class II).	PAED PSE RW	0 0	0 0	1 90 0	0 0 0	90 I	Baseline PAED RW Cert RTL		3/31/20 1/27/21	10/13/21	0	Scope Cost
			Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb ramps and reduce median nose intrusion.	Con Total	258 258	<u>258</u> 258	<u>355</u> 446	<u>0</u> 0	920	Begin Const End Const			1/13/22 1/14/22		
274		West Park Pedestrian	The project is located on Grove Avenue from Prospect to	PAED	20	20	0	0		Baseline				0	
	702 FRI	•	Valentine Avenues, and on Valentine Avenue from Grove Avenue to North Avenue.	RW	78 0	78 0	0	0	0 1	PAED RW Cert			6/30/22 7/31/22		
			Install an asphalt concrete pedestrian pathway and appropriate signage along Valentine Avenue from the community of West Park to West Park Elementary School.	Con Total	<u>450</u> 548	<u>0</u> 98	<u>0</u> 0	<u>0</u> 0		RTL Begin Const End Const			8/1/22 9/30/22 10/31/22		
27	702	Calwa Park -	On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to	PAED PAED	1 16	1 16	10 34	1 16	40	Baseline PAED		3/31/20		0	
	FRI	Barton/Florence Sidewalks	approximately 105-feet west of Jackson.	RW Con Total	79 192 288	79 <u>0</u> 96	1 <u>49</u> 94	0 <u>0</u> 17	241				8/22/21 8/31/21 9/1/22		
			Install sidewalk, curb ramps, curb and gutter.		200	96	94	17	370	Begin Const End Const			9/1/23		
270	702	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue.	PAED PSE RW Con	2 43 35 504	2 43 35 <u>0</u>	3 78 0 <u>0</u>	2 43 0 <u>0</u>	85 I	Baseline PAED RW Cert RTL		3/31/20	12/9/21 3/10/22	0	
			Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	Total	584	80	81	45		Begin Const End Const			6/3/22 2/23/23		
27	7 06 702 FRI	-	The mid-block intersection of Peach Avenue and the McKenzie Trail.	PAED PSE RW Con	2 30 0 342	2 30 0 <u>342</u>	2 16 0 <u>0</u>	14 0	30	Baseline PAED RW Cert RTL		3/31/20 9/30/20	8/31/21	0	
			Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	Total	374	374	18	16		Begin Const End Const			12/2/21 6/24/22		

Bold Phase allocated

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CAP = Corrective Action Plan

3 to 6 months behind schedule

No.	t PPNO y Koute	l Itle	Location and Type of Work	Pnase	Approvea Buaget (\$1,000s)	AIP Buaget (\$1,000s)	ı otaı Expenaea (\$1,000s)	AIP Expended (\$1,000s)	EAG (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
278		Maple Avenue Cycle Track and Pedestrian Scramble	Along Maple from Shaw to Gettysburg, and the intersection of Maple and Shaw.	PAED PSE RW Con	0 0 0 <u>111</u>	0 0 0 <u>111</u>	1 50 0 <u>0</u>	0 0 0 <u>0</u>		Baseline PAED RW Cert RTL		3/21/20 3/22/20 10/9/20		185	
			Install a Class IV cycle track, pedestrian scramble, signage and striping.		111	111	51	0	251	Begin Const End Const		1/28/21	8/6/21		
279		Coalinga Perimeter Multi-Use Trail	Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest	PAED PSE	100 65	100 65	140 65	40 0	65	Baseline PAED			12/31/21	0	Scope
	FRE		Avenues (south). Construct 14'-wide bicycle/pedestrian trails to complete	RW Con Total	60 <u>660</u> 885	60 <u>0</u> 225	60 <u>660</u> 925	0 <u>0</u> 40	<u>660</u>	RW Cert RTL Begin Const			9/30/22 11/1/22 12/30/22		Cost
			approximately 0.95 miles (8,300 linear feet) of Coalinga's perimeter trail and loop-and-spur network.		003	223	923	40	003	End Const			7/28/23		
280		Friant-Kern Canal Multi-Use Path	Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern	PAED PAED	0	0	0	0 0		Baseline PAED			11/10/21	0	
	KER		Canal within a 25-foot easement (east/west).	RW Con	0 <u>4,306</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	8,025	RW Cert RTL			4/1/22		
			Construct a Class I multi-use path (6 miles) along the Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation	Total	4,306	0	0	0	8,275	Begin Const End Const			5/15/22 9/15/22		
281	06 7027	North Valencia Blvd. Safe Routes to School	The project is located along N. Valencia Blvd (SR 245), from E. Sierra Ave northward on N. Valencia Blvd. to W.	PAED PSE	0	0	30 70	0 0	7.7	Baseline PAED		4/30/20		463	
	TUL	Extension, Gap Improvements	Sequoia Ave, then westward from W. Sequoia Ave ending at N. Palm St	RW Con	980	0 980	74 <u>0</u>	0 <u>0</u>	74 980	RW Cert RTL		6/26/20 6/26/20			
			Install pedestrian and bicycle lane improvements such as: sidewalk, curb, gutter, ADA compliant ramps, crosswalks, street lights, and Class II bike lanes.		980	980	174	0	_	Begin Const End Const		9/28/20 4/29/21			
282	06 7028	County of Tulare: Road 160 Sidewalk	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue	PAED PAED	0	0	45 140	0 0		Baseline PAED		7/14/20		0	
	TUL	Improvements, Ivanhoe	328 and Avenue 332.	RW Con	263 1,025	263 <u>0</u>	102 <u>0</u>	0 <u>0</u>	365 1,025	RW Cert RTL			8/26/22 3/27/23		
			Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	Total	1,288	263	287	0	1,575	Begin Const End Const			6/2/23 11/6/23		
283	06 7074A	Kids Crossing: Safe Routes to School in	Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and	L9F LYFN	3 138	3 138	0	0	3 138	Baseline PAED			12/31/21	0	
	FRE	South Fresno	Trinity Avenue and Amador Avenue (Columbia Elementary).	RW Con	14 <u>1,481</u>	14 <u>1,481</u>	0 <u>0</u>	0 <u>0</u>	14 <u>1,481</u>	RW Cert RTL			10/25/22		
			Amador & Trinity and Church & Waldby intersections: SRTS education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate	Total	1,636	1,636	0	0		Begin Const End Const			12/29/22 4/28/23		
284		ATP-5 SRTS Intersection	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median	PAEU PSE	0 140	0 140	0	0		Baseline PAED			10/5/04	0	
		Enhancement and NI Work Plan	household income of \$38,708, 60 percent less than the statewide average.	RW Con	140 0 1,024	140 0 1,024	0 0 <u>0</u>	0 0 <u>0</u>	0	RW Cert RTL			10/5/21 12/6/21 11/29/22		
			Construct 68 curb ramps, 87 crosswalks, advanced stop and yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI	Total	1,164	1,164	0	0		Begin Const End Const			1/30/23 11/30/23		

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

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	-	I ITIE	Location and Type of Work	Pnase	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
7	077	Ave)	The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south and W Northgrand Avenue to the north. Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	PAED PSE RW Con Total	0 0 7,100 7,100	0 0 0 <u>7,100</u> 7,100	200 400 50 <u>0</u> 650	0 0 0 0	200 Baseline 400 PAED 50 RW Cert 7,100 RTL 7,750 Begin Const	t		1/11/22 7/19/22 12/31/22 4/28/23 4/22/24	0	
7			The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron. The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge island, and bulb-outs).	PAED PSE RW Con Total	25 100 0 1,644 1,769	25 100 0 1,644 1,769	0 0 0 <u>0</u> 0	0 0 0 0 0	25 Baseline 100 PAED 0 RW Cert 1,644 RTL 1,769 Begin Cons End Const	t		6/15/22 6/21/23 10/20/23 10/23/23 10/17/24	0	
4	07 310 LA	Willowbrook Area Pedestrian Access Improvements	Wilmington Avenue between imperial highway and 122nd street, 119th street between wilmington avenue and willowbrook avenue, and 120th street between compton avenue and wilmington avenue. This project includes pedestrian enhancements and bikeway improvements. The project is located in Willowbrook in the County of LA on Wilmington Ave, between Imperial Hwy and 122nd St, 119th St between Wilmington Ave and Willowbrook Ave, and 120th St	PAEU PSE RW Con Total	0 550 0 2.635 3,185	0 0 0 <u>0</u> 0	0 550 0 <u>4,113</u> 4,663	0 0 0 0 <u>0</u>	0 Baseline 550 PAED 0 RW Cert 5,615 RTL 6,165 Begin Const	t	12/5/14 3/10/16 5/19/16 9/27/16 1/7/21		3,960	
4	07 1529 LA		In the City of Duarte along Duarte Rd. and Highland Ave. connecting the Duarte Gold Line Light Rail Transit Station with surrounding uses. Project is approximately 2 miles in length on Duarte Rd and Highland Ave. Provide efficient access between the bike routes and the Emrald Necklace parking lot and the Duarte Station area. Pedestrian improvements include: installation of sidewalk. Provide safe illumination in the project area. Citywide Wayfinding and bike route signage to guide bicyclist, pedestrian and motorist to the Duarte Gold Line Station.	PAEU POE RW Con Total	0 148 0 1,108 1,256	0 0 0 <u>0</u> 0	0 296 0 <u>2,216</u> 2,512	0 0 0 0 0	Baseline 148 PAED 0 RW Cert 1.108 RTL 1,256 Begin Cons End Const	t			0	
4	537	Segundo Project	pedestrian and motorist to the Dualite Solic Line Station. The West Athens community, unincorporated Los Angeles County, South of downtown Los Angeles and East of the Los Angeles International Airport. This project consists of construction of Class II bike lane and bike racks along southbound Vermont Ave in the unincorporated West Athens Community from Manchester	PAED PSE RW Con Total	0 764 0 855 1,619	0 0 0 <u>0</u>	0 291 0 <u>223</u> 514	0 0 0 0 0	Baseline 291 PAED 0 RW Cert 560 RTL 851 Begin Const	t	2/16/16 7/11/16 1/19/17 12/14/17 1/7/21		227	
4	07 !538 LA	Florence Metro Blue Line Station Bikeway Access Improvements	Project is located in the unincorporated Los Angeles County Florenec-Firestone community south of downtown Los Angeles. This project will improve bicycle access to the Florence Metro Blue Line Station. The project is located in the County of LA unincorporated community of Florence- Grahm. Construct Class II and III bicycle routes and bicycle boulevards. Install signage and striping. Bicycle boulevards will also include construction of traffic circles	PAED PSE RW Con Total	0 138 0 1,335 1,473	0 0 0 0 0	0 0 0 1.829 1,829	0 0 0 0 0	Baseline 0 PAED 0 RW Cert 1,830 RTL 1,830 Begin Cons End Const	t	5/11/16 12/28/16 3/16/17 10/27/17 9/18/18		1,157	

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3 to 6 months behind schedule

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No.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS) Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
291	07 4864 LA	Safe Routes to School Infrastructure Improvements for Sheridan Street Elementary School and Breed Street Elementary School	Breed Street ES in the Boyle Heights within the City of Los Angeles. Within quarter of a mile of each school. This project will create pedestrian and bicycle linkages along several streets serving Sheridan ES and Breed ES in the City of Los Angeles. The Network-level improvements will be focused within 1-4 mi of each school following the	PAED PSE RW Con Total	795 0 0 4,074 4,869	0 0 0 <u>0</u>	795 0 0 <u>3,656</u> 4,451	0 0 0 <u>0</u> 0	0 RW Cert <u>4,074</u> RTL		11/28/16 4/15/17 6/1/17 12/18/17	7/30/21	4,809	
292	07	Safe Routes to School	2010 Bike Plan street designated as Bicycle Friendly Menlo Avenue ES and West Vernon ES in the South LA	PAED	758	0	758	0	758 Baseline				4,300	
	4867 LA	Infrastructure Improvements for Menlo Avenue and West Vernon Elementary School	community within the City of Los Angeles. This project will create pedestrian and bicycle linkage along several streets serving Menlo Ave ES and West Vernon ES within the City of Los Angles. Improvements will be focused within one quarter mile of each school on the following 2010 Bike Plan street designated as Bicycle	PSE RW Con Total	1 61 0 <u>3.794</u> 4,713	0 0 <u>0</u> 0	190 0 <u>5,314</u> 6,262	0 0 <u>0</u> 0	190 PAED 0 RW Cert 5,510 RTL 6,458 Begin Const End Const		1/22/15 9/7/16 6/1/17 12/18/17 5/7/21			
293	07	Expo Line Bundy	City of Los Angels comprising an area one quarter mile to	PAED	287	0	335	0					3,125	
	4869 LA	Station First Last Mile Improvements	one half mile of the Expo and Bundy light rail station. Bounded by Centinela Avenue to the west, La Grang Avenue to the north,Barrington Avenue to the east and lit the City of Lots Ahgeles h surrounding the Expo Rail Line station located at Exposition Blvd and Bundy Dr. The Scope of Work includes traffic calming and safety improvements through the installation of shade trees, pedestrian-level lighting, accessible curb ramps, a median	RW Con Total	0 0 <u>2,766</u> 3,053	0 0 <u>0</u> 0	0 0 <u>2,396</u> 2,731	0 0 0 0	0 RW Cert 2,396 RTL		3/7/16 3/7/16 6/30/16 6/30/16 4/18/19			
294	07	Eastside Active	Boyle Heights Community of the City of Los Angeles. Total	PAED	298	0	372	0	372 Baseline				3,457	
	4870 LA	Transportation Linkages Phase II	2 miles of streets. The project will provide pedestrian and bike safety improvements to north-south linkage streets to the 1st Street Metro Gold Line Light Rail stops in the Boyle	PSE RW Con Total	0 0 <u>1,855</u> 2,153	0 0 <u>0</u> 0	0 0 <u>4,012</u> 4,384	0 0 <u>0</u> 0	PAED 0 RW Cert 4,012 RTL 4,384 Begin Const End Const		3/7/16 3/7/16 8/6/16 8/6/16 5/19/19			
295	07	Safe Routes to School	along Dolores Huerta Elementary School, 28th St.	PAED	686	0	686	0					4,822	
	4872 LA	Infrastructure Improvements for Delores Huerta, 28th Street, and Quincy Jones Elementary School	Elementary School, and quincy Jones Elementary School in the South LA community within the City of Los angeles. This SRTS project will create neighborhood-friendly pedestrian and bicycle linkages serving Dolores Huerta ES, 28th Street ES, and Quincy Jones ES in the City of Los Angeles. Improvements will be focused within ? mi. of each school following the 2010 Bike Plan Bicycle Friendly	PSE RW Con Total	172 0 3.434 4,292	0 0 <u>0</u> 0	172 0 <u>6.526</u> 7,384	0 0 0 0	0 RW Cert 6,720 RTL		1/19/16 8/29/16 6/1/17 12/18/17 5/7/21			
296	07 4873 LA	Little Tokyo Pedestrian Safety Project		PAED PSE RW Con Total	530 0 0 2,653 3,183	0 0 0 0 0	530 0 0 2,506 3,036	0 0 0 <u>0</u> 0	530 Baseline 0 PAED 0 RW Cert 2.651 RTL 3,181 Begin Const End Const		3/31/17 4/15/17 6/1/17 12/18/18	7/31/21	3,785	

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3 to 6 months behind schedule

Page 49 of 99

	PPNU				Approved	AIP	ıotaı	AIP			Approvea	Actual	Current	Award	
	V				Budget	Buaget	Expended	Expended	EAU		Finish	Finish	Finish	Amount	
NO.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
297	07 4874 LA	Expo Line Pedestrian Improvements, Crenshaw to City Limit City of Los Angeles	Areas within one quarter mile of the La Cienega, La Brea and Crenshaw Light Rail Stations on the Metro Exposition-Light Rail Line. Improve pedestrian linkages within one quarter mile of three Metro's Exposition Light Rail Line stations at LA Cienega Blvd. La Brea Ave and Crenshaw, in the City of Los Angeles. Improvements in the vicinity of these transit stations include improved cross walks, sidewalks, ADA access ramps, and safety lighting at transit stops. as well	PAEU PSE RW Con Total	178 0 0 2,133 2,311	0 0 0 0 0	253 0 0 2.374 2,627	0 0 0	253 0 <u>2,374</u>	Baseline PAED RW Cert RTL Begin Const End Const		3/7/16 3/7/16 7/21/16 7/21/16 2/28/19		2,667	
298	07	Safe Routes to School	as pedestrian amenities including street trees and City wide, Los Angeles County	PAED	0	0	0	0	0	Baseline				2,829	
	4876 LA	Education and Enforcement Programs and Pilots		PSE RW Con Total	0 0 2,829 2,829	0 0 0 0	0 0 2,012 2,012	_	2,829	PAED RW Cert RTL Begin Const End Const		2/21/17	6/30/22		
299	07	Yale Street Pedestrian	City of Los Angeles on Yale St between College St and	PAEU	110	0	91	0	91	Baseline				580	
200	4877 LA	Linkages Phase I, College Street and Alpine Street	Alpine St. In the City of Los Angles on Yale St between College St	RW Con Total	0 0 549 659	0 0 <u>0</u> 0	0 0 3 <u>87</u> 478	0 0 <u>0</u>	0 <u>387</u>	PAED RW Cert RTL Begin Const		4/13/16 4/13/16 4/14/16 4/14/16		350	
300	07	City of Palmdale -	and Alpine St. New landscaped median at a mid-block crosswalk with continental crosswalk striping, stop bars and curb extensions to prevent U-turns and from dropping students off in the middle of the street. Install continental Avenue R, Sierra Hwy. to 25th street east, and vicinity of	PAEU	140	0	465	0	465	End Const		6/30/18		0	
300	4878	Avenue R Complete	Tumbleweed elementary school, in the City of Palmdale.	PSE	140	0	1,800		465 1,800	Baseline PAED		6/15/21		U	
	LA	Streets and Safe	Tambionood diomontary conson, in the only of Familians.	RW	2,500	0	1,366			RW Cert		0/13/21	7/6/21		
		Routes Project		Con	0	0	0	0	7	RTL			12/1/21		
301	07	City of Palmdale -	The proposed project provides infrastructure needs and upgrades for multimodal links on Avenue R between suggested school pedestrian routes, and incorporates a Complete Street with completed sidewalk gaps, ladderstyle crosswalks to increase visibility, bus turnouts to provide enhanced access to public transit, as well as Class II Bicycle Lanes. The project also includes enhancements to safety for active transportation users and school children walking to school, such as Speed Feedback Signs, school signing using updated MUTCD compliant fluorescent yellow sign panels, and bulb-outs. This project also includes a two-way left turn lane on Avenue R that will The City of Palmdale, including elementary and middle	Total	2,640	0	3,631	0		Begin Const End Const			5/11/22 5/11/23	595	
301	4879 LA	Active Transportation Program Plan	schools 21 in Palmdale School district with city of palmdale. Within the City of Palmdale- Develop planning documents for active transportation use and identify infrastructure	RW Con Total	0 0 504	0 0 0 0	0 0 <u>504</u> 504	0 0 <u>0</u>	0 0 <u>504</u>	PAED RW Cert RTL Begin Const End Const		7/1/15 5/31/19		393	
			needs.							Life Odlist		5101113			

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 50 of 99

	t PPNU				Approved	AIP	ıotaı	AIP			Approved Ad	tuai	Current	Award	
	у				Buaget	Buaget		Expenaea	EAU		• • • • • • • • • • • • • • • • • • • •	nisn	Finish	Amount	
NO.	Koute	I itle	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date D	ate	Date	(\$1,UUUS)	CAPs
302	07 4881 LA	·	The SOW includes curb bulb-outs with ADA compliant curb ramps at several locations along 5th street increasing safety of the pedestrian and bicyclist. New traffic striping	Total	0 85 0 <u>1,353</u> 1,438	0 0 0 <u>0</u> 0	0 85 0 <u>1,305</u> 1,390	0 0 0 <u>0</u> 0	85 0 <u>1,353</u>	Baseline PAED RW Cert RTL Begin Const End Const	10/: 7/1 1/2	14/14 28/16 11/17 27/19 5/19		1,810	
303	07 4889 LA	Citywide Pedestrian Plan	will be installed to buffer the bike lanes along the corridor. Glendale in Los Angeles County. Bordered to the northwest by the Tujunga neighborhood of Los Angeles, Northeast by La Canada Flintridge La Crescenta, west by Burbank, east by Pasadena, south and southeast by the Adentify viable bicycle and pedestrian corridors, assess intersections with high pedestrian and bicycle accident rates, and target infrastructure improvements for those	PAED PSE RW Con Total	0 0 0 433 433	0 0 0 <u>0</u> 0	0 0 0 4 <u>33</u> 433	0 0 0 0 0	0 0 <u>433</u>	Baseline PAED RW Cert RTL Begin Const End Const		26/15 15/18		500	
304	07 4890 LA	Citywide Safety Education Initiative	City of Glendale citywide Will consolidate existing city programs into one program emphasizing a combination of education, encouragement, engineering, enforcement and evaluation programs to increase pedestrian and bicycle safety in the City of	PAED PSE RW Con Total	0 0 0 <u>414</u> 414	0 0 0 <u>0</u> 0	0 0 0 414 414	0 0 0 0 0	0 <u>414</u>	Baseline PAED RW Cert RTL Begin Const End Const		26/15 5/18		500	
305	07 4892 VEN	,	City of Ventura, CA. on Cedar Street from Prospect Street to Poli St. on Ventura Ave from Kellogg Street to DeAnza Drive on DeAnza Drive. This project consists of several parts which will improve the pedestrian and bicycle accessibility and safety around the Westside of Ventura.	PAED PSE RW Con Total	0 200 0 1,068 1,268	0 0 0 <u>0</u> 0	0 200 0 <u>1,068</u> 1,268	0 0 0 0 0	0 <u>1,068</u>	Baseline PAED RW Cert RTL Begin Const End Const	12/: 8/ 8/	23/16 21/16 1/17 7/17		1,268	
306	07 4901 LA	Active Transportation Plan and Safe Routes to School Plan	Inglewood, CA. The proposed Active Transportation Plan ATP and SRTS Plan within the City boundaries, and will incorporate bicycle, pedestrian, ADA considerations and SRTS analysis of 8 of the 17 Inglewood Unified School District	PAED PSE RW Con Total	0 0 0 377 377	0 0 0 <u>0</u> 0	0 0 0 <u>377</u> 377	0 0 0 0 0	0 <u>377</u>	Baseline PAED RW Cert RTL Begin Const End Const	11/3 11/3	24/14 24/14 24/14 29/15	9/30/21	486	
307	07 4914A LA	East Los Angeles Community Safe Routes to School Program	Installation of a 0.5 mile long class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions on 6th Street at Clela Avenue and Bradshawe Street, on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street	PAEU PSE RW Con Total	0 100 0 550 650	0 0 0 0 0	0 332 0 <u>881</u> 1,213	0 0 0 0 0	332 0 <u>1,041</u>	Baseline PAED RW Cert RTL Begin Const End Const	4/2 12/ 6/	27/15 28/16 /8/16 1/17 7/19		651	

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Bold Phase allocated

3 to 6 months behind schedule

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	PPNO				Approved	AIP	Iotai	AIP			Approved	Actual	Current	Award	
NO.	y Route	LITIE	Location and Type of Work	Pnase	Buaget (\$1,000s)	Buaget (\$1,000s)	(\$1,000s)	Expended (\$1,000s)	EAU (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
308	07	North Atwater Non-	located in the Atwater Village neighborhood of the City of	PAEU	(\$1,000)	(\$1,0000)	(\$1,0000)	(\$1,000)		-	Dute	Duto	Duto		CAFS
300	4917	Motorized Multimodal	Los Angeles Council District 4 and District 13, in central	POE	0	0	0	0		Baseline PAED				14,345	
	4917 LA	Bridge (La Kretz	Los Angeles County		0	0	0	0				4/00/40			
	LA	crossing)	Los Angeles Oddiny	RW		_	_	_		RW Cert		1/20/16			
		orosonig)	Desirable about a construction of the contraction and	Con	3,660 3,660	<u>0</u>	<u>15,990</u>	_		RTL		10/12/16			
			Project includes construction, outreach and education and data count equipment installation. The La Kretz Crossing	Total	3,000	U	15,990	U	15,021	Begin Const		7/1/17 7/31/20			
			crosses the LA River approximately one-half mile north of							End Const		7/31/20			
309	07	Sixth (6th) Street	At the boundary of the City of Los Angeles Central City	PAEU	0	0	0	0		Baseline				1,631	
309	4931	Viaduct Replacement	north and Boyle Heights	PSE	495	0	495			PAED		4/30/15		1,031	
	LA	Project: Bicycle and	Horar and Boyle Holghie	RW	0	0	493	0		RW Cert		6/16/17			
	LA	Pedestrian Facilities		Con	2,052	<u>0</u>	675			RTL		10/24/18			
			For Bicycle and Pedestrian Facilities project along	Total	2,547	0	1.170	_		Begin Const		12/19/18			
			Mission Street and Myers Street between Willow, the Sixth	rotar	2,047	Ū	1,170	Ū	1,170	End Const		12/10/10	8/31/21		
			Street Viaduct and Seventh Street Viaduct. The ATP							Liid Golist			0/01/21		
			project scope of work would provide street, sidewalk and												
310	07	Wilmington Avenue	Wilmington Avenue between El Segundo Boulevard and	PAED	0	0	0	0		Baseline				1,226	
	4933	Safe Streets	Rosecrans Avenue between	P9E	47	0	129	0	129	PAED					
	LA	,	Wilmington Avenue and Compton Creek.	RW	0	0	0	0	0	RW Cert					
		Improvements		Con	949	<u>0</u>	210	0	<u>1,097</u>	RTL					
			Improve pedestrian and bicycle safety adjacent to the	Total	996	0	339	0	1,226	Begin Const		5/6/20			
			Wilmington Avenue transportation corridor by developing							End Const		2/28/21			
			safer pedestrian crossings and bicycle safety												
			improvements include: El Segundo Boulevard at												
			Wilmington Ave, installation of wider and colored												
311	07	City of Carson Active	crosswalks, high visibility crosswalk striping, countdown Located within City of Carson	PAED	0	0	0	0		Baseline				0	
	4934	Transportation Project	, ,	P9E	27	0	27			PAED		10/13/16		-	
	LA			RW	0	0	0	0	0	RW Cert		10/13/16			
				Con	1,436	<u>0</u>	0	0	1,436	RTL			8/27/21		
			This project combines infrastructure improvements,	Total	1,463	0	27	0	1,463	Begin Const			10/31/22		
			including a Type 2 bike lane, high visibility crosswalks,							End Const			4/28/23		
			countdown pedestrian signals, curb ramps, non-												
			infrastructure education, and enforcement programming for	PAEU											
312	07	Foster Road Side	City of Norwalk Foster Road between Studebaker Road	POE	0	0	0	0		Baseline				2,108	
	4935	Panel Safe Routes to	and Pioneer Avnue.		100	0	100			PAED		4/30/16			
	LA	School Improvement		RW	0	0	0	0		RW Cert					
		Project		Con	<u>2,108</u>	<u>0</u>	<u>2,108</u>								
			A road diet and improve existing asphalt pathway. Replace	Total	2,208	0	2,208	0	2,208	Begin Const		11/30/17			
			approximately 4,000 linear feet of 60 year old uneven,							End Const		6/18/19			
			cracked and root buckled side panels, along with 94 large	PAEU											
313	07	Randolph Street	Cities of Bell and Huntington Park, County of Los Angeles	PSE	0	0	0	0		Baseline				0	
	4936	Shared Use Bike and Trail Rails to Trails			0	0	0			PAED					
	LA	Project Study		RW	0	0	0			RW Cert					
		Jook Olday	Description of a strate to accept the familiative of developing	Con	<u>400</u>	<u>0</u> 0	286								
			Production of a study to access the feasibility of developing a bicycle facility that will provide a direct connection	rotal	400	0	286	0	∠86	Begin Const					
			between the Metro Blue Line, Slauson Ave station and the							End Const					
			2525 the Mone Blad Line, Gladson Ave station and the	•									ļ		

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 52 of 99

	t 'NU				Approved	AIP	ı otaı	AIP			Approvea	Actual	Current	Award	
	-				Buaget	Buaget	Expended	Expended	EAU		Finish	Finish	Finish	Amount	
		Florence - Firestone	Location and Type of Work Florence-Firestone community, Los Angeles County	Phase	(\$1,000s) 0	(\$1,000s)	(\$1,000s) 0	(\$1,000s) 0	(\$1,UUUS)	Baseline	Date	Date	Date	(\$1,000s) 811	CAPs
		Community Safe	Tiorenee Theodorie Community, 2007 angeles County	roe	110	0	110		110	PAED		10/23/15		011	
L	-, .	Routes to School		RW	0	0	0	0	0	RW Cert		5/19/16			
		Program		Con	<u>745</u>	0	<u>1,195</u>	_	<u>1,300</u>	RTL		12/8/16			
			The improvements will include curb extensions, bulb outs, curb cuts and truncated domes for improved wheel chair	Total	855	0	1,305	0	1,410	Begin Const End Const		6/9/17 1/31/20			
			access, enhanced continental style cross walks, and							Life Const		1701720			
			pedestrian countdown and audio signals at signalized	PAEU											
		Los Angeles River Bike Path,	The LA River Bike Path, Headwaters Section will be constructed along the south bank of the Los Angeles River,	PSE	0	0	0	0	0	Baseline PAED				5,432	
		Headwaters, and	From Owensmouth Avenue to Mason Ave.	RW	0	0	0	0	0	RW Cert					
		Owensmouth - Mason		Con	5,432	<u>0</u>	<u>171</u>		5,432	-					
			This 1.25 mile long Class I bicycle facility and adjacent	Total	5,432	0	171	0	5,432	Begin Const		12/4/20			
			pedestrian path will be along the existing County flood control maintenance road located along the south bank of							End Const					
			the LA River. Improvements include pavement, drainage,												
		Santa Monica Safe	EDISON LANGUAGE ACADEMY, FRANKLIN	PAED	0	0	0	0		Baseline				553	
		Routes to School Program	ELEMENTARY, GRANT ELEMENTARY, JOHN MUIR ELEMENTARY, SANTA MONIA ALTERNATIVE SCHOOL	PSE	0	0	0	0		PAED					
L.	_A	Piogram	HOUSE SMASH, AND MCKINLEY ELEMENTARY	RW Con	0 <u>450</u>	0 <u>0</u>	0 <u>415</u>	0 <u>0</u>	553	RW Cert RTL					
			Target the six schools not included in the City SRTS Pilot	Total	450	0	415			Begin Const		11/30/16			
			program to expand the reach of SRTS and provide							End Const		3/10/20			
			comprehensive educational and encouragement activities for students K-8 within afterschool programs and city-wide.												
317 0	07	Los Nietos Safe	Unincorporated community of Los Nietos-West Whittier in	PAEU	40	0	373	0	373	Baseline				0	
51	103	Routes to Schools -	Los Angeles County	P9E	240	0	579			PAED		8/8/18		v	
L	_A	Phase I		RW	0	0	0	0	0	RW Cert			12/7/21		
			Comb report impressed to the control of the control	Con	<u>1,321</u>	<u>0</u>	<u>246</u>			RTL			12/9/21		
			Curb ramp improvements, bulbouts, signalized crossings, non-signalized crossings, new sidewalk, sidewalk	Total	1,601	0	1,198	0	2,519	Begin Const End Const			6/7/22 7/3/23		
			improvements, audible push buttons, and pedestrian							End Const			110/20		
	07		Situated near the I 105 Freeway and Wilmington Ave exit	PAED PSE	0	0	0	0		Baseline				2,909	
		Parks Pedestrian Promenade and Bike	in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa	RW	445	0	111 0		556	PAED					
L	-A	Mobility Hub	Parks Blue and Green Line Station, a major transit hub.	Con	2,464	0 <u>0</u>	642		3,106	RW Cert RTL		11/22/17			
			New pedestrian promenade and bike mobility hub.	Total	2,909	0	753	_		Begin Const		6/6/18			
										End Const					
040 0		Dedectries and Dissele	Verieur la setione thought the Oite of Las Annalas	PAEU	0.40		200		200	D lin .				4.000	
		Neighborhood	Various locations throughout the City of Los Angeles.	P⊅E	240 130	0	300 149			Baseline PAED		12/31/20		1,396	
		Intersection		RW	0	0	0	0		RW Cert		12/31/20			
		Enhancements		Con	<u>934</u>	<u>0</u>	924			RTL		6/17/21			
			Construct pedestrian and bicycle neighborhood	Total	1,304	0	1,373	0	2,320	Begin Const			12/31/21		
			intersection enhancements, with accompanying outreach and education.							End Const			12/31/24		
320 0	07	Rosemead Boulevard	The Project is located along Rosemead Boulevard in	PAEU	835	0	1,085	0	1,250	Baseline				0	
	106	Complete Street	unincorporated Los Angeles County, between Rush Street	PSE	0	0	0	0	100	PAED			6/30/23		
L.	_A	Improvements Phase I	in the City of South El Monte and Gallatin Road in the City of Pico Rivera.	RW	0	0	0	0	0	RW Cert			6/30/26		
			Preliminary Engineering for a bike lanes and ADA-	Con Total	<u>0</u> 835	<u>0</u> 0	<u>0</u> 1,085	<u>0</u> 0	41,162	RTL Begin Const			7/31/26 1/30/27		
			compliant accessibility on a 2.6-mile segment of Rosemead	i Utal	033	U	1,005	U	32,923	End Const			1/30/27		
			Boulevard.												
EAC = E	Stima	ate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				
Approved	d = L	ast Commission action												Page 53 o	f 99

^{*} Denotes projects with SB1 ATP funds.

PP	t 'NU y				Approved Budget	AIP	ı otal Expended	AIP	EAU	Approved Finish	Actual Finish	Current Finisn	Awara Amount	
	-	I ITIE	Location and Type of Work	Pnase	(\$1,000S)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milesto		Date	Date	(\$1,000s)	CAPs
51		Safety Project	Washington-Culver neighborhood of City of Culver City between Venice Blvd and Culver Blvd and between Sepulveda Blvd and Overland Ave with a focus of improvements on Washington Blvd, Matteson Ave and Ebrner & Drbe extensions, new controlled intersections and protected cycle track.	PAED PSE RW Con Total	0 267 0 2,505 2,772	0 0 0 0 0	0 375 0 <u>4.568</u> 4,943	0 0 0 0	375 PAED 0 RW Ce 3,092 RTL	ert Const	4/1/19 4/29/19 4/13/20	8/27/21	3,092	
51	07 108 _A	West Carson Community Bikeways	Class II bicycle lanes on Lomita Boulevard between Frampton Ave and Vermont Ave, Class III bicycle route on 220th Street between Normandie Ave and 700 feet east of Vermont Ave. Construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.	Con Total	18 56 0 351 425	0 0 0 <u>0</u> 0	103 709 0 <u>14</u> 826	0 0 0 <u>0</u>	0 RW Ce <u>365</u> RTL	ert Const	6/27/18 9/15/20 12/3/20	8/3/21 2/22/22	0	
51	109	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program	Various Locations throughout Los Angeles County see attached list of Middle Schools Provide bicycle safety education.	PAED PSE RW Con Total	0 0 0 <u>1,359</u> 1,359	0 0 0 <u>0</u> 0	0 0 0 <u>914</u> 914	0 0 0 <u>0</u> 0	0 PAED 0 RW Ce <u>1,359</u> RTL	ert Const	1/7/19	6/30/22	1,359	
51		Hawthorne and Lennox Green Line Station Community Linkages	This project is located in the unincorporated community of Lennox in the vicinity of the Metro Green Line Hawthorne and Lennox Station. The improvements will be on 104th St, Lennox Blvd, 111th St, Buford Ave, Inglewood Ave, and Fedestriaft and bicycle facility improvements, wayfinding, and landscaping.	PAED PSE RW Con Total	100 0 0 0 0 100	0 0 0 0	25 70 0 <u>0</u> 95	0 0 0 0	350 PAED 0 RW Ce <u>2,026</u> RTL	ert Const		2/1/23 2/1/23 2/1/23 7/3/24 5/26/25	0	
51	07 111 _A	Vincent Community Bikeways	Cities of Azusa and West Covina, and the unincorporated Vincent Community. Bike paths along the Big Dalton Wash, bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St. Install bike paths along the Big Dalton Wash, and bike lanes and routes to connect to the existing and proposed bikeways in the surrounding areas.	PAED PSE RW Con Total	66 400 0 2.919 3,385	0 0 0 <u>0</u> 0	275 818 0 <u>730</u> 1,823	0 0 0 0	820 PAED 0 RW Ce <u>3,649</u> RTL	ert Const	12/5/18	12/21/21 6/30/22 12/13/22 12/7/23	0	
51	07 112 _A	Delta Avenue Bicycle Boulevard	Located in the City of Long Beach, this 3.0 mile bicycle boulevard will travel a north-south route along Harbor Ave from 10th to 20th Sts 1.0 mi, Class II and along Delta Avenue from 20th St to Wardlow Rd 2.0 mi, bicycle blvd. Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage.	PAED PSE RW Con Total	0 0 0 <u>1,075</u> 1,075	0 0 0 <u>0</u>	120 140 0 <u>0</u> 260	0 0 0 0	0 RW Ce <u>3,260</u> RTL	ert Const	10/3/19 10/4/19	9/30/21 12/20/21 5/20/22	0	
51	07 113 _A	Pico Rivera Regional Bikeway Project	Improvements to be installed on Mines Ave from Paramount Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south of Whitter Blvd. Install bicycle/ped bridge, class I bicycle lanes, a class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.	PAED PSE RW Con Total	463 309 100 3,060 3,932	0 0 0 <u>0</u> 0	491 148 0 <u>0</u> 639	0 0 0 <u>0</u> 0	518 PAED 100 RW Ce <u>5,100</u> RTL	ert Const		9/30/21 9/30/22 10/31/22 1/31/23 1/31/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 54 of 99

No. K	У														
	coute	1.110	Location and Time of Work	Pnase	Buaget (\$1,000s)	Buaget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s) I	Milostono	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CADo
	07	Michigan Avenue	Location and Type of Work Michigan Avenue between 19th Court and 20th Street,	PAEU	(\$1,0008)	(\$1,000\$)	(\$1,000\$)	(\$1,0005)	· · · · ·	Baseline	Date	Date	Date	(\$1,000\$)	CAPs
			20th St. I-10 Freeway Overcrossing and adjacent, and	roe	147	0	305	0		PAED				· ·	
	LA	Bike and Pedestrian	easement along south edge of 1731 20th St. and 1748 21st	RW	42	0	11	0	42	RW Cert		7/2/21			
		Expo Connection Over the Interstate - 10	St., Santa Monica, Califonia.	Con	<u>798</u>	<u>0</u>	<u>200</u>	<u>0</u>		RTL			5/26/22		
			Bike path improvements, dedicated 2-way bike lane and new bike and ped path.	Total	1,059	0	516	0		Begin Const End Const			7/26/22 12/26/23		
			new bike and ped patit.							End Const			12/20/23		
329	07		10th Street West from Avenue H to Lancaster Blvd in the	PAEU	0	0	0	0	-	Baseline				2,728	
		Diet and Bikeway	City of Lancaster, CA.	PSE	70	0	51	0		PAED		4/11/17			
	LA	Improvements		RW	0	0	0	0		RW Cert		4/19/19			
			Comprehensive bicycle and pedestrian improvements and	Con Total	<u>1,431</u> 1,501	<u>0</u> 0	<u>416</u> 467	<u>0</u> 0	715 766	RTL Begin Const		2/23/20 8/10/20			
			removing vehicular traffic lanes, adding 1.5 miles of bicycle	Total	1,501	· ·	401	O O		End Const		4/11/21			
			facilities.												
	07		This project is located in the unincorporated community of	PAED PSE	80	0	20	0	100	Baseline				0	
			Del Aire in the vicinity of the Metro Green Line Aviation and LAX Station. The improvements will be on Judah Ave, Isis		0	0	60	0		PAED			2/1/23		
	LA		Ave, 120th St, and El Segundo Blvd.	RW Con	0 <u>0</u>	<u>0</u>	5 <u>557</u>	0 <u>0</u>	2,178	RW Cert			4/1/23 5/31/23		
			Pedestrian and bicycle facilities, wayfinding signs,	Total	80	0	637	0		Begin Const			11/30/23		
			landscaping and traffic calming.							End Const			5/31/24		
				PAEU											
		Orange Line - Sherman Way	Primary location is Sherman Way between Topanga Canyon Blvd and De Soto Ave. Wayfinding signs and	POE	205	0	379	0		Baseline		0/00/00		1,178	
	LA	,	buffer landscaping within boundaries of Vanowen St.,	RW	0	0	0	0	-	PAED RW Cert		6/30/20 7/24/20			
			Topanga Canyon Blvd., Saticoy St, and De Soto Ave.	Con	948	<u>0</u>	<u>7</u>	<u>0</u>	1,178			1124/20			
			Pedestrian and bike improvements linking Metro Orange	Total	1,153	0	386	0	1,557	Begin Const		4/22/21			
			Line to Sherman Way, to improve safety with pedestrian						E	End Const			5/1/22		
332	07		lighting, wayfinding signage, curb extensions, benches,	PAEU	07	^	47	0	00	D U				0	
		•	Various Locations between 25th Street West to 20th Street East, and between Avenue H to Avenue L Approx. 13.6 sq.	P5E	27 240	0	47 128	0		Baseline PAED				Ü	
	LA		mi.	RW	873	0	0	0	-	RW Cert		5/18/21			
				Con	<u>5,066</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,066</u>	RTL			11/15/21		
			Construction of curb, gutter, and sidewalk improvements to	Total	6,206	0	175	0		Begin Const			2/14/22		
			close the gap in existing improvements.						•	End Const			5/23/22		
333	07	Union Station Master	Alameda Esplanade is located in Downtown Los Angeles,	PAED	2,150	0	1,709	0	2 150	Baseline				0	
		Plan: Alameda	directly in front of Los Angeles Union Station on Alameda	PSE	0	0	0	0		PAED		4/8/21		J	
	LA	•	Street between Arcadia Street to the souh and Cesar E.	RW	0	0	0	0	O	RW Cert			10/31/21		
			Chavez Avenue to the north.	Con	<u>10,190</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,190</u>				2/28/22		
			A road-diet and a shared pedestrian and bicyclist esplanade.	Total	12,340	0	1,709	0		Begin Const			10/31/22		
			A multi-modal connection between Union Station and							End Const			12/31/23		
			surrounding communities through a road-diet and a												
		Boyle Heights	Clarence Street and Anderson Street north of the new	PAED PAED	0	0	0	0		Baseline				5,000	
	5122 LA	•	Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles		893	0	842	0		PAED		7/00/00			
	LA		, angoloo	RW Con	4,107	0 <u>0</u>	<u>0</u>	0 <u>0</u>	4,107 I	RW Cert		7/23/20 1/31/21			
			Pedestrian infrastructure including new sidewalk, sidewalk	_	5,000	0	842	0		Begin Const		5/26/21			
			repairs, and installation of pedestrian lighting, continental		.,					End Const			5/31/23		
			crosswalks, and curb ramps.												

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Bold Phase allocated

3 to 6 months behind schedule

Page 55 of 99

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NO.	Route	LITIE	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	⊔ate	Date	(\$1,UUUS)	CAPs
335	07	Long Reach Boulevard	Long Beach Boulevard between Santa Ana Street and	PAEU	65	0	65	0	65	Baseline				0	
000	5124	Pedestrian	Tweedy Boulevard in the City of South Gate.	POE	262	0	87	0		PAED				· ·	
	LA	Improvements	Twody Bodiovard in the only of Coden Cate.	RW	0	0	0	0		RW Cert					
	LA	p.o.o.o.o.o.o				•	-	-	-	_					
				Con	<u>1,923</u>	0	<u>0</u>	0							
			Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and	Total	2,250	0	152	0	2,250	Begin Const End Const					
			bicycle racks.												
336	07	Expo Station 4th Street	The project is located in the 4th Street right-of-way	PAED	120	0	0	0	C	Baseline				0	
	5125	Linkages to Downtown	between Colorado and Olympic Drive and extends south	PSE	240	0	308	0	395	PAED		7/12/21			
	LA	and Civic Center	from the future Downtown Expo terminus station at 4th	RW	40	0	44	0	50	RW Cert			7/15/21		
			Street and Colorado to Olympic Drive via a Caltrans bridge	Con	1,333	<u>0</u>	333	0	1,666	RTL			10/13/21		
			Improves pedestrian and bicyclist linkages on a 0.2-mile	Total	1.733	0	685			Begin Const			2/15/22		
			segment of 4th Street.		.,				_,	End Const			8/30/22		
										Life Const			Groores		
337	07	South Downey Safe	Safety improvements around five schools located South of	PAED	5	0	5	0	5	Baseline				238	
	5126	Routes to School	Firestone Blvd: 8851 Adoree Street; 9439 Foster Rd; 8133	PSE	32	0	30	0	32	PAED					
	LA		Imperial Ave; 11995 Old River Rd; and 11985 Old River	RW	0	0	0	0	C	RW Cert		2/22/18			
			School Road, Downey.	Con	<u>201</u>	0	0	0	201	RTL		5/13/21			
			Infrastructure: upgrade curb ramps, signage, replacement	Total	238	0	35	0	238	Begin Const		6/22/21			
			of striping, pavement markings, install vehicle speed							End Const			6/4/24		
			feedback signs. Non-infrastructure: Education and												
			Encouragement outreach: student and parent workshops,												
			traffic enforcement classes, and surveys.												
338		•	The project is in the City of Cudahy public right-of-way. The	PAED	4	0	4	0	4	Baseline				626	
	5128	Streets and Safe	project focuses on 12 locations within the city boundaries	POE	132	0	108	0	132	PAED		4/24/19			
	LA	Routes Project	along Wilcox Ave btw Live Oak St to the north and Patata	RW	0	0	0	0	C	RW Cert		7/25/19			
			St to the south, as well as midblock locations along	Con	662	<u>0</u>	2	0	679	RTL		9/11/19			
			Installation of safety enhancements for peds and	Total	798	0	114	0	815	Begin Const		5/19/20			
			eliminating hazardous conditions.							End Const			1/31/22		
339	07	La Verne Regional	The project involves bicycle improvements to a number of	PAED	0	0	0	0	C	Baseline				1	
	5129	Commuter Bicycle Gap	major east-west and north-south corridors throughout the	PSE	400	0	15	0	15	PAED		11/8/18			
	LA	Closure Project	city of La Verne.	RW	0	0	0	0	C	RW Cert		1/8/19			
				Con	1,152	<u>0</u>	940	0	1,378	RTL		9/9/19			
			Proposed enhancements will significantly improve the	Total	1,552	0	955	_		Begin Const		11/1/19			
			bicycle infrastructure in the city. Deletion of Arrow		.,				.,	End Const		10/23/20			
			Highway and D Street as planned bike routes, deletion of a							End Const		10/20/20			
			portion of Wheeler Avenue, addition of Fruit Street and												
			Puddingstone as north and south and east and west Class												
			2 connections respectively, addition of video detection on												
			the major east and west routes and other bikeway The project is in the City of Huntington Park public right-of-	PAEU											
340		Uncontrolled		PSE	0	0	0	0		Baseline				1,950	
	5130	Crosswalk Pedestrian	way. The project focuses on 22 locations that have existing		172	0	172			PAED					
	LA	Safety Enhancement	unprotected crosswalks near schools and along: Pacific	RW	0	0	0			RW Cert		5/17/19			
		Project	Blvd, Miles Ave, State St, Gage Ave, Alameda St, Saturn	Con	<u>3,171</u>	<u>0</u>	<u>1,950</u>	_				9/6/19			
			The project will installing safety enhancements for peds or	Total	3,343	0	2,122	0	2,122	Begin Const		3/31/20			
			eliminate hazardous conditions.							End Const		6/13/21			

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t PPNL y NO. KOUTE 341 07 5131 LA	LITIE	Location and Type of Work The project is located along the waterfront of Pier H and Pier J areas of the Port of Long Beach. The Pier J Bike Path construction.	Pnase FAEU FOE RW Con Total	Approved Budget (\$1,000s) 0 0 2,000 2,000	AIP Buaget (\$1,000s) 0 0 0 0 0	I otal Expended (\$1,000s) 427 772 0 10.631 11,830	(\$1,000s)	0 RW 0 <u>11,597</u> RTL 12,796 Begir	eline D Cert	Actual Finish Date 10/31/18 1/24/19 6/27/19 1/8/20	Current Finish Date	Award Amount (\$1,000s) 6,991	CAPs
342 07 5132 LA	Downtown Torrance Active Transportation Improvement Project	Historic downtown Torrance, from Torrance Blvd to the north, Plaza Del Amo to the south, Cravens Ave. to the west, and Cabrillo Ave. to the east. Overhauling the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.	PAED PSE RW Con Total	0 340 0 1,687 2,027	0 0 0 <u>0</u> 0	0 425 0 <u>2,843</u> 3,268	0 0 0 <u>0</u>	2,843 RTL 3,268 Begii	D Cert	7/8/18 8/20/18 3/12/19		2,531	
343 07 5133 LA	Lynwood Community Linkages to Civic Center and Long Beach Boulevard Metro Station	Bullis Road from Martin Luther King Jr Blvd. and Fernwood Ave from Platt Ave to First Avenue. Installation of pedestrian improvements such as updated signage, zebra crosswalks with in-pavement LED reflectors and/or flashing beacons, re-striping, bulb outs, and sidewalks with ADA ramps on Bullis Road from Martin Luther King Jr. Blvd to Fernwood Avenue and from Fernwood Avenue west to the Long Beach Blvd Green Line Station with enhanced pedestrian crossings at key intervals on Fernwood Avenue between Bullis Road and First Avenue. Pedestrian improvements will expand		0 0 0 2.319 2,319	0 0 0 0 0	0 0 0 2 <u>.583</u> 2,583	0	0 PAEI 0 RW (<u>2,319</u> RTL 2,319 Begii	D Cert	1/30/19 3/11/19 10/10/19 11/19/19	7/31/21	2,319	
344 07 5134 LA	Coastal Bike Trail Connector - Ocean Boulevard, Long Beach	This project is located in the City of Long Beach, with the majority of it within the Harbor District Port of Long Beach. The proposed Class I Bike Path will follow the alignment of the Ocean Boulevard Bridge, from Pico Avenue to Golden Shis is a Class I bike path on Ocean Blvd Bridge.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 <u>0</u> 0	190 2,791 0 <u>856</u> 3,837		0 RW 0 <u>14,519</u> RTL 17,500 Begir	D Cert	8/2/19 10/17/19 6/25/20 3/8/21	1/23/23	8,351	
345 07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Broadway between 4th Street and 6th Street Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped	PAED PSE RW Con Total	82 1,080 0 <u>5,662</u> 6,824	0 0 0 <u>0</u> 0	82 406 0 <u>0</u> 488	0	1,080 PAEI 0 RW (<u>5,662</u> RTL 6,862 Begii	D Cert		2/28/22 2/28/22 3/30/22 9/30/22 10/4/24	0	
346 07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Loffated along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West this project with construct the tirst \$85 mile segment of a 8.3 mile multiuse Class I bikeway and pedestrian path.	PAED PSE RW Con Total	0 0 0 <u>8,326</u> 8,326	0 0 0 <u>0</u> 0	0 0 0 <u>11,952</u> 11,952	0 0 0 <u>0</u> 0	0 PAEI 0 RW 0 <u>20,278</u> RTL 20,278 Begir	D Cert	6/15/17 10/19/17 2/10/21	1/26/22 7/25/24	0	

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3 to 6 months behind schedule

Page 57 of 99

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	Route		Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	(\$1,000S)	CAPs
347	07	Colorado Boulevard	Located III the City of Los Angeles on Colorado Bivo	PSE	1,438	0	1,556		7.5.5.5				8,405	
	5137		between Eagledale Ave and Figueroa St. Improvements		0	0	0							
	LA	Active Transportation Improvements	also located at Eagle Rock Blvd and Merton Ave.	RW	0	0	0				4/11/19			
		improvements		Con	<u>8,305</u>	<u>0</u>	4,678				6/30/19			
			Including curb extensions, refuge median islands, sidewalk	lotal	9,743	0	6,234	0	3		9/13/19	5/04/00		
			improvements, street furniture, pedestrian lighting, and bicycle lane improvements.						End Cons	I		5/31/22		
0.40	07	Otherside New	•	PAEU	0	0	0	0	0.0				454	
348	07 5139	Citywide Non- Motorized Design	Citywide	PSE	0	0	0	-					154	
	LA	Guidelines and Active		RW	0	0	0	_						
	LA	Transportation Action		Con	154	<u>0</u>	154	_	154 RTL					
		Plan	Prepare a Citywide Non Motorized Active Transportation	Total	154	0	154			et				
			Plan.	Total	134	U	134	U	End Cons					
									Liid Oolis	•				
349	07	Santa Clarita Junior	Various locations throughout the City.	PAED	0	0	0	0	Baseline				200	
0.0	5140	High and High School	various issuastic amoughout are only.	PSE	0	0	0				9/2/16		200	
	LA	Safe Routes to School		RW	0	0	0				0/2/10			
		Plan		Con	<u>160</u>	0	<u>160</u>							
			Develop a Safe Routes to School Plan.	Total	160	0	160			ıst	4/25/17			
			·						End Cons					
350	07	City of Downey	Various streets within South Downey, South of Firestone	PAED	0	0	0	0	Baseline				300	
	5141	Pedestrian Plan	Blvd identified as a disadvantaged neighborhoods within	P2E	0	0	0	0	PAED					
	LA		the City.	RW	0	0	0	0	0 RW Cert		2/22/18			
				Con	<u>300</u>	<u>0</u>	<u>265</u>	<u>0</u>	300 RTL					
			The Pedestrian Plan seeks to remove existing barriers to	Total	300	0	265	0	300 Begin Cor	ıst				
			mobility.						End Cons	t				
				PAEU										
351	07	New Traffic Signal	At the intersection of Rose Avenue and Gary Drive, in	PSE PSE	0	0	0						510	
	5143		Oxnard		15	0	0				1/17/19			
	VEN			RW	0	0	0				1/17/19			
				Con	<u>495</u>	<u>0</u>	<u>505</u>				1/17/19			
			Install traffic signal with pedestrian signal and countdown devices, crosswalks, access ramps, and emergency	Total	510	0	505	0	3		5/7/19			
			vehicles detectors.						End Cons	[11/13/20			
352	07	Pedestrian and Bike	The primary corridor through Ojai , all within the City of Ojai	PAED	0	0	0	0	Baseline				0	
332	5144	Safety Improvements:	limits: State Route 33 Maricopa Highway and State Route	PSE	230	0	170				8/16/18		J	
	VEN	Ojai Avenue (State	150 Ojai Avenue, from El Roblar on west end, thru SR33	RW	0	0	0				0/10/10	5/1/22		
	V	Route 150) and	and 150 intersection, to Gridley Road on east end.	Con	<u>2,103</u>	0	0		2,103 RTL			7/1/22		
		Maricopa Highway	Pedestrian improvements increase crosswalk visibility with	Total	2,333	0	170			est		9/1/22		
		(State Route 33)	curb extensions, RRFBs, signage; sidewalk infill, shade	rotar	2,000	·	170	Ŭ	End Cons			9/1/23		
			trees and bicycle improvements add class 2 bike lanes.						Ziia Goile	•		0/1/20		
353	07	Proposed Oxnard	City of Oxnard Blvd, between US 101 and Gonzales Rd.	PAEU	0	0	0	0	15 Baseline				0	
	5147	Boulevard Bike Lanes	•	PSE	16	0	16					8/31/21		
	VEN			RW	0	0	0					8/31/21		
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				9/30/21		
			Install class II bike lanes on both directions of Oxnard Blvd.	Total	16	0	16			ıst		11/9/21		
			with bike lane arrows, bike lane symbol pavement markings						End Cons	t		3/31/22		
			bike lane detection loops, pavement markings and bike											
									-					

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у	•			Buaget	Buaget	⊨xpenaea	Expenaea	EAC		Finish	Finish	Finish	Amount	
No. Kou	te litte	Location and Type of Work	Pnase	(\$1,000s)	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$UUUS)	CAPs
354 07 5152 VEN	A School - Pedestrian	The project is located in an unincorporated area of the County of Ventura known as El Rio. El Rio is generally located north of US 101 between Vineyard Avenue SR 232 and Rose Avenue. Kenney Street is an L shaped roadway Constituct 1,460 lineal feet of new sidewalk, curb, and gutter, and appurtenant work. Widen shoulder in order to construct sidewalk. Education component.	RW Con Total	0 0 0 432 432	0 0 0 <u>0</u> 0	0 0 0 <u>428</u> 428		0 0 <u>510</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/17/17 1/30/18 4/26/18 6/4/18 8/20/18		429	
355 07 515 LA	6 Highway Pedestrian	Project is located in the City of Santa Clarita at the intersection of Sierra Hwy and Golden Valley Rd. A pedestrian and bicycle bridge will be constructed over Sierra Highway linking to Golden Valley Road and the existing bus stop. Sidewalk improvements and landscaping on the northwest corner; signal modifications and ADA improvements will be completed at the	PAED PSE RW Con Total	0 0 0 1,402 1,402	0 0 0 <u>0</u> 0	0 0 0 <u>3,477</u> 3,477	0 <u>0</u>	0 <u>3,477</u>	Baseline PAED RW Cert RTL Begin Const End Const				3,477	
356 07 518 LA		Maine Avenue Corrdior from Los Angeles Street North to Arrow Highway Construct complete streets improvements along Maine Ave. from Los Angeles Street to Arrow Highway. Installation of Class II Bike Lanes in both directions, Road Diet, Curb extensions at all 13 intersections, Sidewalk extensions along the entire corridor, continental crosswalks at 13 intersections, pedestrian count-down signals at 5 intersections. Pedestrian count-down signals at 5		0 0 0 2,201 2,201	0 0 0 0 0	0 0 0 <u>2,537</u> 2,734	- -	0 <u>2,537</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/15/16 10/17/16 12/15/17 4/30/18 2/1/19		2,246	
357 07 519 LA		intersections. Pedestrian scaled lighting and ADA City of Los Angeles in the community of Sun Valley within the San Fernando Valley. The project is located on the west side of Metro owned, Metrolink operated right of way along San Fernando Rd, between Branford St to the north The Sah Ferrlando Bike Path is a 4.75 Class I Facility that consists of a shared use paved surface, lighting, landscaping, intersection and railroad crossing improvements, striping, signage, bus stop improvements	PAEU POE RW Con Total	0 0 0 21,195 21,195	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 <u>0</u> 0	0 <u>21,195</u>	Baseline PAED RW Cert RTL Begin Const End Const			3/1/23	0	
358 07 519 LA	5 Bike Interface Project	Within the unincorporated communites of East Los Angeles and City Terrace in the County of Los Angeles This project will construct four north-south bikeways; two bicycle boulevards, one Class II, and one Class III bike route, connecting the Metro Gold Line stations of Indiana, Maravilla, Civic Center, and Atlantic to the neighboring	PAED PSE RW Con Total	0 0 0 <u>1,305</u> 1,305	0 0 0 0	0 0 0 <u>1,927</u> 1,927	0 0 0 0 0	0 <u>3,232</u>	Baseline PAED RW Cert RTL Begin Const End Const		1/31/14 3/30/15 3/16/17 9/6/17 1/7/21		1,305	
359 07 519 LA	7 Connections	Cesar E. Chavez Avenue Chavez from Grand Avenue to Alameda Street 0.45 mile , Los Angeles , CA 90012 between El Pueblo and Chinatown in downtown Los Angeles Cesar Chavez Avenue from Grand Avenue to Alameda Street .46 miles, in Los Angeles between El Pueblo and Chinatown. The project will provide a safer environment for walkers, cyclists and transit riders with links to a number of historic and cultural centers of LA with the rest of the city.		0 0 0 3.130 3,130	0 0 0 0 0	403 0 0 1.974 2,377	0	0 <u>1,957</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/10/17 6/29/17 6/30/21		1,957	

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Page 59 of 99

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NO.	Koute	LITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
360	07	Ton 50 Safe Routes to	Los angeles Unified School District with 493 schools	PAEU	0	0	0	0	0	Baseline				1,900	
300	5199	School Safety	located within the jurisdiction of the City of Los Angeles.	POE	0	0	0	0	U	PAED				1,900	
	LA	Assessments and	isolated within the jurisdiction of the only of 200 / thgeles.	RW	0	0	0	0	0	RW Cert					
	LA	Travel Plans		Con	1,900	<u>0</u>	<u>1,614</u>	<u>0</u>	1,900	-					
			The deliverables for this planning effort will be to complete		1,900	0	1.614	0		Begin Const		2/15/17			
			School Safety Assessments and School Travel Plans for	Total	1,900	U	1,014	U	1,500	End Const		2/13/17			
			the Top 50 Schools.							Liid Collst					
361	07	Los Nietos Safe	The project is comprised of improvements at twelve	PAED	47	0	500	0	500	Baseline				0	
301	5284	Routes to School -	intersections in the unincorporated community of Los	P5E	0	0	0	0	300	PAED		8/12/19		· ·	
	LA	Phase II	Nietos north of Washington Boulevard.	RW	0	0	0	0	0	RW Cert		0/12/13	4/5/22		
	LA			Con	1,405	<u>0</u>	9 <u>7</u>	<u>0</u>	1.502	RTL			6/30/22		
			The project will implement safe routes to school	Total	1,452	0	597	0		Begin Const			4/10/23		
			infrastructure improvements including bulb outs, new and	Total	1,432	0	551	U	2,002	End Const			5/2/24		
			upgraded curb ramps, a new signalized pedestrian							Liid Gonot			O/Z/Z-I		
			crossing, signage improvements, new sidewalk, pedestrian												
362	07	DTLA Arts District	DTLA Arts District area from 2nd Street on the north, 7th	PAED	0	0	0	0	0	Baseline				15,000	
	5286	Pedestrian and Cyclist	Street on the south, Alameda Street on the west and the	P9E	2,550	0	1,845	0	2,550	PAED					
	LA	Safety Project	LA River on the east with a focus on Santa Fe,	RW	0	0	0	0	0	RW Cert			4/30/22		
			Mateo, Traction, 4th Street and connections to the Sixth	Con	12,300	<u>0</u>	<u>0</u>	<u>0</u>	12,300	RTL			6/30/22		
			The project will provide pedestrian and cyclist	Total	14,850	0	1,845	0	14,850	Begin Const			12/31/22		
			improvements: cycle tracks and bike lanes and bike routes;							End Const			12/31/24		
			new and widened sidewalks with curb extensions; high												
			visibility and raised crosswalks; traffic controlled												
			intersections; shade trees; pedestrian lighting; wayfinding												
			signage; and alley conversion into a Shared Street												
363	07	SCAG 2017 Active	connecting to the new Sixth Street Viaduct Arts Plaza San Bernardino County, Imperial County, City of Santa	PAED	0	0	0	0		Baseline				1,923	
	5295	Transportation Safety	Ana, El Monte, South El Monte, and the City of Los	PSE	0	0	0	0	0	PAED					
	LA	and Encouragement	Angeles	RW	0	0	0	0	0	RW Cert					
		Campaign		Con	<u>1,784</u>	<u>0</u>	1,847	<u>0</u>	<u>2,686</u>	RTL					
			Seven Regional Active Transportation Safety and	Total	1,784	0	1,847	0	2,686	Begin Const		2/28/18			
			Encouragement Campaigns: San Bernardino County SRTS							End Const			10/31/22		
			program, Imperial County SRTS program, Santa Ana City												
			Bicyclists and Pedestrain Education Campaign, El Monte												
			Go Human Bike Friendly Business Program, South El Monte Open Streets, and LA Vision Zero Outreach and												
364	07	2020 Safe Route To	Various locations throughout the City of Lancaster - Desert	PAEU	0	0	0	0		Baseline				5,272	
	5325	School Pedestrian	View Elementary School, Mariposa Elementary School,	P⊅E	0	0	0	0		PAED		11/20/18			
	LA	Improvements	Monte Vista Elementary School, Sierra Elementary School	RW	0	0	0	0	0	RW Cert		12/3/18			
			and Sunnydale Elementary School.	Con	5,272	5,272	1,288	0	4,919	RTL		3/24/19			
			The project will install various SRTS improvements at 5	Total	5,272	5,272	1,380	0	5,272	Begin Const		5/28/19			
			elementary schools within Lancaster, increasing safety for							End Const		10/13/20			
			non-motorized users. The project elements include closing												
			gaps between existing sidewalks, installation of ADA curb												
			ramps and curb extensions at intersections, new striping												
			and signage for safer street crossings and colored bike												

EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action

Bold Phase allocated

3 to 6 months behind schedule

Page 60 of 99

	t PPNC y	,			Approvea Buaget	AIP	ı otaı Expended	AIP Expended	EAU		Approvea Finish	Actual Finish	Current Finish	Award Amount	
No	. Koute	l Itie	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)		Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
36 36	5 07 5326 LA 6 07 5328	Compton-Carson Regional Safe Bicycling and Wayfinding Project City of Huntington Park? Uncontrolled	This project incorporates 29.68 miles of Class I, II and III bike lane infrastructure improvements in the Cities of Compton and Carson along the streets of Wilmington Ave., Carson Street, 213th Street, Willowbrook Ave., Walnut St., Artesia Blvd., Santa Fe Ave., Del Amo Blvd., Main St., and This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding The project is in the City of Huntington Park public right-ofway. The project focuses on locations that have existing	PAED PAED	0 0 0 1.617 1,617	0 0 0 1.617 1,617	0 0 0 0 0 0	0 0 0 0 0 0	0 <u>1.617</u> 1,617	Baseline PAED RW Cert RTL Begin Const End Const Baseline PAED	Date	Date 5/20/21	9/30/21	1,617 0	CAPs
	LA	Crosswalk Safe Routes to School Pedestrian Safety Project	uncontrolled crosswalks near schools and along: Pacific Blvd, Miles Ave, State St, Gage Ave, Alameda St, Saturn fistal Recanguia Rapid Flashing Beacons RRFB with LED lights, updated signing, and pavement markings at uncontrolled crosswalks.	RW Con Total	0 <u>945</u> 954	0 <u>0</u> 0	0 <u>100</u> 109	0 <u>0</u> 0	<u>945</u> 954	RW Cert RTL Begin Const End Const			8/1/21 12/1/21 6/30/22		
36	7 07 5329 <i>A</i> LA	Citywide "8-80" Connections	The project includes three initiatives at various locations in Long Beach: two provide and improve access within Central and Coastal Long Beach to and from downtown, and one provides access north of California State University Long Beach CSULB. The encouragement Creation of ?8 to 80? facilities through the construction of three bicycle boulevards (5.9 miles), one-mile road diet with striped bike lanes and bridge ADA upgrade, intersection safety improvements, and removing mental barriers to walking/cycling.	PAEU PSE RW Con Total	0 0 0 <u>6.754</u> 6,754	0 0 0 <u>0</u> 0	0 0 0 0 0		1,000 0 12,000 14,700	Baseline PAED RW Cert RTL Begin Const End Const			1/14/22 4/8/22 7/8/22 1/9/23 2/23/24	0	
36	8 07 5330 LA	Slauson Blue Line Station Intersection Improvements	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County. Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	PAED PSE RW Con Total	60 0 0 1,405 1,465	0 0 0 <u>0</u>	300 0 0 <u>0</u> 300	0 0 0 <u>0</u> 0	0 0 <u>1,405</u>	Baseline PAED RW Cert RTL Begin Const End Const		1/31/19	2/12/22 5/12/22 8/30/22 12/2/23	0	
36	9 07 5332 LA	Jefferson Boulevard Complete Street Project	Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles. The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.	PAEU POE RW Con Total	600 325 0 5.061 5,986	600 325 0 5,061 5,986	0 0 0 0 0		0 <u>5,061</u> 5,061	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20 3/31/20	10/1/21 4/1/22 12/31/23	5,981	
37	0 07 5333 LA	•	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans. The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land	PAED POE RW Con Total	0 345 0 3.078 3,423	0 345 0 <u>3.078</u> 3,423	75 0 0 <u>0</u> 75	0 0 0 0 0	686 0 <u>4,025</u>	Baseline PAED RW Cert RTL Begin Const End Const		3/6/18	11/30/21 12/31/21 4/1/22 12/31/22	0	

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Bold Phase allocated

3 to 6 months behind schedule

Page 61 of 99

t PPM y NO. ROUI 371 07 533 LA	e Titte City of San Fernando Pacoima Wash BikePed Path, Phase 1	Location and Type of Work Phase I parallels Pacoima Wash in City of San Fernando, from Eighth St at south entry to Pacoima Wash Natural Park, to Fourth Street and Bradley Avenue. Future phases will connect along Pacoima Wash northward to Angeles National Forest; southward to San Fernando Rd. Class I 12 feet wide, 1.34-mile long, Class I multi-use Pacoima Wash Bike-Ped Path, Phase 1- lit and fenced connection to work, school, parks and transit, with 6 access points.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 973 973	AIP Buaget (\$1,000s) 0 0 0 0 0	ı otal Expended (\$1,000s) 0 0 0 1.513 1,513,000	AIP Expended (\$1,000s) 0 0 0 0 0	(\$1,000s) Milestol (\$1,000s) Milestol 0 PAED 0 RW Cer 1,513 RTL 1,513,000 Begin C End Cor	t t onst	Actual Finish Date	Сurrent Finisn Date 10/1/21 10/17/23	Award Amount (\$1,UUUS) 973	CAPs
372 07 533 LA		SCAG will identify six local cities through a call for partners in Southern California that meet the disadvantaged communities requirement and have not yet developed or secured funding for an active transportation Develop ² 31 ⁸ seven active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools	Con Total	0 0 0 1,150 1,150	0 0 0 1,150 1,150	0 0 0 <u>177</u> 177	0 0 0 0 0	Baseline PAED 0 RW Cer 1,350 RTL 1,350 Begin C End Cor	t onst	2/11/19	9/30/21	1,167	
373 07 533 LA	Spring Street Bicycle 5 Lane Gap Closure Project, Signal Hill	Spring Street between Atlantic Avenue and Junipero Avenue Approx 2.0 lane miles of Class II lanes on Spring St, repave roadway, striping, signing, pedestrian walkway and ramps, pedestrian countdown heads, lighting, and Filterra	PAED PSE RW Con Total	44 376 0 1.703 2,123	0 0 0 <u>0</u>	45 255 0 <u>1,500</u> 1,800	0 0 0 <u>0</u>	45 Baseline 255 PAED 0 RW Cer 1,500 RTL 1,800 Begin C End Cor	t onst	8/20/20 2/17/21	10/25/21	0	
374 07 533 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid	PAED PSE RW Con Total	32 84 8 536 660	0 0 0 <u>0</u> 0	15 0 0 <u>0</u> 15	0 0 0 <u>0</u> 0	32 Baseline 84 PAED 8 RW Cer 536 RTL 660 Begin C End Cor	t onst			0	
375 07 534 LA	Reconnecting Union Station to the Historic Cultural Communities of DTLA	The northernmost segment of Los Angeles Street and its intersection with Alameda Street between Los Angeles Union Station and the El Pueblo de Los Angeles Historical Monument in Downtown Los Angeles. Design and construction of key pedestrian and cyclist safety improvements connecting Los Angeles Street, Union Station and El Pueblo. Improvements include creating a	PAED PSE RW Con Total	0 0 5 <u>,326</u> 5,326	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 <u>0</u> 0	0 Baseline 0 PAED 0 RW Cer 5,326 RTL 5,326 Begin C End Cor	t onst	4/8/21	10/31/21 2/28/22 10/31/22 12/31/23	0	
376 07 534 LA	Union Street Cycle 5 Track	Union Street from Arroyo Parkway to Hill Avenue and Holliston Avenue from Union Street to Cordova Street. The City of Pasadena will install a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle	PAED PSE RW Con Total	0 0 0 <u>5,619</u> 5,619	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	Baseline PAED 0 RW Cer <u>5,619</u> RTL 5,619 Begin C End Cor	t onst		8/1/21 9/30/21 6/30/22	0	

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Bold Phase allocated

3 to 6 months behind schedule

Page 62 of 99

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	Р	PNO				Approvea	AIP	ı otaı	AIP			Approvea	Actual	Current	Award	
		у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAU		Finish	Finish	Finish	Amount	
N	ю. к	oute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	⊔ate	⊔ate	Date	(\$1,UUUS)	CAPs
3	77	07	Montalvo Safe Routes	Cypress Point Class I Trail & Telephone Rd; Cypress Point	PAEU	88	88	12	0	12	Baseline			I	0	
-			to School Cypress	Class I Trail & Ralston St; Moon Dr from Cypress Point	POE	155	155	20	0		PAED		7/31/19		ŭ	
			,,	Class I Trail to Grand Ave; Grand Ave from Moon Dr to	RW	0	0	0	0		RW Cert		7/31/19			
		V LIV	Complete Streets	East Ventura Metrolink Station; Bristol Rd from Grand Ave.	Con	1,137	•	-			_		1131119	11/1/21		
			Project		-		<u>0</u>	<u>148</u>	0							
			,	Provide Class I Path gap closure, safety features for	Total	1,380	243	180	0	1,304	Begin Const			1/1/22		
				sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School							End Const			6/30/22		
				students, and surrounding Montalvo community;												
				connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor												
3	78	07	Metro Bike Share USC	ATP request area is a dense neighborhood along the	PAED	0	0	0	0	0	Baseline				2,546	
_		383A	and South LA Expo	Metro Expo Line 5 stations, from the edge of Downtown	P5E	0	0	0	0				3/23/18		_,-,-	
			Line Communities	Los Angeles to Exposition Park. Key destinations include	RW	0	0	0	0	-	RW Cert		4/16/18			
		LA	Expansion	the USC Campus, Los Angeles Coliseum and Sports	Con	2.546	<u>0</u>	0	<u>0</u>		_		4/10/10			
				Arena, LA Trade Technical College, California Science	Total	2,546	0	0	0				12/19/18			
				Center, Museum complex, and University Village Shopping The project is a catalyst that will increase bicycle modal	lotai	2,546	U	U	Ü	2,546	Begin Const End Const		12/19/18	7/28/21		
				share by installing a network of bike share kiosks with a												
				fleet of bicycles in the project area. The bike share stations												
				will be established at a dense spacing in the ATP request												
3	79	07	Bike Share Expansion	The Project is located within and covers a major portion of	PAEU	0	0	0	0		Baseline				4,554	
	5	384A	into the San Gabriel	the San Gabriel Valley in eastern Los Angeles County. 15	P9E	0	0	0	0		PAED					
		LA	Valley	of the 30 San Gabriel Valley cities will participate in the	RW	0	0	0	0	0	RW Cert		5/29/18			
				Project. This participation includes commitments to	Con	4,554	<u>0</u>	<u>0</u>	<u>0</u>	4,554	RTL		11/26/18			
				The Project will expand the Metro Bike Share system by	Total	4,554	0	0	0		Begin Const		2/25/19			
				extending the Bike Share service in Downtown Los	. otal	.,00.	ŭ	Ü	· ·	1,001	End Const		2/20/10	12/16/22		
				Angeles to the adjoining San Gabriel Valley. The Project							End Const			12/10/22		
				includes 840 bicycles at 84 bike stations within 15												
				participating cities. Stations will be sited near transit												
3	80	07	Glendale	Located in the disadvantaged Tropico neighborhood	PAED	43	43	0	0		Baseline				0	
	5	5422	Transportation Center	around the Glendale Transportation Center 400 W Cerritos	L2F	129	129	0	0		PAED		12/22/17			
		LA	1st and Last Mile	Ave. in the southern portion of Glendale. The full project	RW	0	0	0	0	0	RW Cert		1/19/19			
			Regional	area is bounded by Los Feliz Rd. North San Fernando Rd.	Con	929	929	0	<u>0</u>	929	RTL		6/9/20			
			Improvements Phase II	Fhase II of Comprehensive first and last mile improvements	Total	1,101	1,101	0	0		Begin Const		2/8/21			
				around the Glendale Transportation Center, connecting the		.,	.,	_	·		End Const			7/30/21		
				disadvantaged Tropico neighborhood in Glendale with							2.14 00.101			1700/21		
				regional employment, medical, and retail destinations via												
				new active transportation facilities, Metro Rapid and Local												
				and Glendale Beeline transit systems, and Metrolink and												
				Amtrak rail service Downtown Palmdale within the area bound by 9th Street	PAEU										_	
3		07	City of Palmdale -		POE	66	66	49	0		Baseline				0	
		5423	Civic Center Complete Streets	East to the west, Avenue Q-9 to the north, 10th Street East to the cost, and Avenue Q-12 to the couth; couth of 129		212	212	299	208		PAED			9/30/21		
		LA		to the east, and Avenue Q-12 to the south; south of 138	RW	0	0	0	0		RW Cert			9/30/21		
				and east of 14 and Sierra Highway; north Los Angeles	Con	<u>1,422</u>	<u>0</u>	<u>2,455</u>	<u>0</u>	<u>2,455</u>				1/3/22		
				The project wiff construct crosswalk enhancements, bulb-	Total	1,700	278	2,803	208	3,067	Begin Const			3/28/22		
				out crossings, Class II, Class III and buffered Class II bike							End Const			3/28/23		
				lanes, mini-roundabouts and sidewalk gap closure.												

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Bold Phase allocated

3 to 6 months behind schedule

Page 63 of 99

t PPNC y				Approved Budget	AIP Buaget	ı otai Expended	AIP Expended	EAG	Approved Finish	Actual Finish	Current Finisn	Award Amount	
	litie	Location and Type of Work	Phase	(\$1,000s)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milestone	Date	Date	Date	(\$1,000s)	CAPs
382 07 5425 LA	Active Aging - Safe Routes for Seniors	The project will implement programs that serve the entire City of Santa Monica senior population.	RW Con	0 0 0 <u>400</u>	0 0 0 <u>400</u>	0 0 0 <u>100</u>	0	0 Baseline 0 PAED 0 RW Cert 400 RTL				0	
		The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs	Total	400	400	100	0	400 Begin Con End Const					
383 07 5426 LA	Alondra Active Transportation Improvement Project	Alondra Blvd. between Studebaker Rd. and Pioneer Blvd. just north of Cerritos College. Alondra Blvd. is a four-lane road that acts as a main thoroughfare for Cerritos College	PAED PSE RW	12 138 0	12 138 0	0 0 0	0	12 Baseline 138 PAED 0 RW Cert			6/30/22	0	
		student enrollment nearly 24,000, and the Norwalk La Mirada Adult School with over 18,000 students. Design and construct 12,000LF of Class 2 bicycle lanes and improve 2,000LF of sidewalk on Alondra Blvd. This project is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to	Con Total	<u>813</u> 963	<u>0</u> 150	<u>0</u> 0		<u>813</u> RTL 963 Begin Con End Const			9/30/22 2/28/23		
384 07 5427	Walnut Creek-San Gabriel River East	The construction portion is located along the San Gabriel River East Bank and Walnut Creek in Baldwin Park	PAED PAED	0	0	0	_	0 Baseline 0 PAED			11/13/21	0	
54277 LA	Bank Greenway and	between Ramona Boulevard and Baldwin Park Boulevard.	RW	0	0	0	_	0 RW Cert			11/13/21		
	Neighborhood Connections	The portion to be conceptually designed is along Walnut Creek between Baldwin Park Boulevard and Holt Avenue Construct 2.3 miles of Class I shared-use path trail.	Con Total	<u>1,355</u> 1,355	<u>0</u> 0	<u>0</u> 0		1,355 RTL 1,355 Begin Con			3/25/22 7/26/22		
		Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout						End Const			12/31/22		
385 07 5428A	Puente Creek Bikeway		PAEU PSE	0	0	398		398 Baseline 500 PAED		5/14/19		0	
1426 <i>i</i> LA	\	valinua Community.	RW	400	400 0	361 0		0 RW Cert		5/14/19	5/16/23		
			Con	2,560	<u>0</u>	<u>615</u>	_				8/18/23		
		The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing	Total	2,960	400	1,374	261	4,073 Begin Con End Const			4/18/24 1/18/25		
386 07	Marvin Braude Beach	The project location is at the point where Will Rogers State	PAED PAED	200	200	904		904 Baseline		0/40/00		0	
5437 LA	Trail Gap Closure	Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica.	RW	900	900	900		900 PAED 0 RW Cert		2/19/20 12/8/20			
			Con	<u>1,836</u>	1,836	<u>0</u>	_	<u>1,836</u> RTL		1/28/21			
		Install 0.5 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.		2,936	2,936	1,804	0	3,640 Begin Con End Const			8/9/21 6/9/22		
387 07 5445	Conejo School Road and Willow Lane Safe	West side of Conejo School Road between Thousand Oaks Blvd and Hillcrest Drive and the south side of Willow	PAED PAED	0	0	29 599		29 Baseline 599 PAED		4/12/19		4,589	
VEN	Routes to School Sidewalk	Lane 450 feet west of Skyline Drive to Fairview Road.	RW Con	0 0 <u>775</u>	0 0 <u>775</u>	68 4,322	0	68 RW Cert		4/12/19 4/2/20 6/24/20			
	Improvements	Construct sidewalks on Conejo School Road and Willow Lane to provide a safe route to Conejo Elem. School and Colina Middle School and provide safe access to Thousand Oaks Blvd. to access to regional transit,	Total	775	775	5,392	_	5,392 Begin Con End Const		1/28/21	6/30/22		
	nate at Completion Last Commission action	CAP = Corrective Action Plan		Bold	Phase alloca	ted		3 to 6 mon	ths behind schedule			Page 64	of 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Approved = Last Commission action
* Denotes projects with SB1 ATP funds.

PPNU y				Approved Budget	AI P	ı otaı Expended	AIP	EAU	Approved Finish	Actual Finisn	Current Finish	Awara Amount	
No. Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)		ilestone Date	Date	Date	(\$1,UUUS)	CAPs
388 07 5446 LA	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	In and around nine disadvantaged Pasadena Unified School District school sites: Washington, Madison, Cleveland, Jefferson, Roosevelt, and Longfellow Elementary schools; Washington and Wilson Middle Provide comprehensive active transportation education and encouragement programming, including supporting the implementation of infrastructure projects in the adopted Bicycle Transportation Action Plan, to students at nine disadvantaged elementary, middle, and high schools in the		0 0 0 780 780	0 0 0 <u>780</u> 780	0 0 0 0 0	0 0 0 0 0	0 P/ 0 R\ <u>780</u> R\ 780 Be	aseline AED W Cert TL egin Const nd Const	2/25/19	8/31/22	780	
389 07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Along Pico Boulevard at the intersections of 16th street, 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard. Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard, including ADA ramps, signal modifications and pedestrian lighting, and a Class IV bikeway between 16th	PAED PSE RW Con Total	25 88 0 830 943	25 88 0 830 943	6 22 0 <u>207</u> 235	0 0 <u>0</u>	110 P/ 0 R\ <u>1,037</u> R\ 1,178 Be	W Cert	3/19/21		0	
390 07 5452 LA	Glendora Urban Trail and Greenway Network	The project is located in the City of Glendora on the Little Dalton Wash, Big Dalton Wash and the San Dimas Wash which is located in the footbills of the East San Gabriel Valley. The project consists of building pedestrian and This project will cheate an 11/13-rfille bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.		100 168 0 <u>0</u> 268	100 168 0 <u>0</u> 268	0 42 0 <u>408</u> 450	0	310 P/ 0 R\ 1,932 R` 2,242 Be	W Cert	3/18/19	6/1/22 9/1/22 11/8/22 6/26/26	0	Schedule Cost
391 07 5453 LA	Norwalk Artesia Boulevards Safe Streets Project	The entire length of Norwalk and Artesia Boulevards from City limits to City limits. This project proposes to install safety features such as bike lanes, improved sidewalks, crosswalks and lighting, center safety pedestrian refuge, for both school aged children and adults that walk or bike Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit.	PAEU PSE RW Con Total	0 0 0 1,987	0 0 0 1,987 1,987	0 0 0 0 0	0 0 0 0 0	0 P/ 0 R\ <u>1,814</u> R` 1,916 Be	aseline AED W Cert TL egin Const nd Const			1,987	
392 07 5454 LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	Improvements are along Norwalk and Artesia Boulevards The project improvements are on a 1.4-mile section of Montebello Boulevard between Lincoln Avenue and Paramount Boulevard in the City of Montebello see Attachment 2 - Project Location Map. The project location The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail and employment centers with low and moderate income housing to increase	PAED PSE RW Con Total	0 0 0 4,187 4,187	0 0 0 4 <u>1187</u> 4,187	0 0 0 <u>5,166</u> 5,166	0 0 0 <u>2,718</u> 2,718	P/ 0 R\ 6,635 R` 6,635 Be	aseline AED W Cert TL egin Const nd Const	4/3/18 4/12/18 10/18/18 12/19/18	7/31/21	4,187	
393 07 5456 LA	Dominguez Channel Bicycle Path Extension from Avalon to 223rd and Wilmington	Adjacent to the Dominguez Flood Control Channel, from Avalon Boulevard to 223rd Street and Wilmington Avenue. Design and construct a 1.8 mile bike and pedestrian path Class 1 facility along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street and	PAEU PSE RW Con Total	0 0 0 2,225 2,225	0 0 0 <u>2,225</u> 2,225	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	P/ 0 R\ <u>2,225</u> R` 2,225 Be	aseline AED W Cert TL egin Const nd Const		10/29/21 10/29/21 1/28/22 5/6/22 1/31/23	0	

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* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 65 of 99

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	PPNU				Approved	AIP	i otai	AIP			Approvea	Actual	Current	Award	
	У				Buaget	Buaget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
NO.	Route		Location and Type of Work	Pnase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Milestone	Date	Date	Date	(\$1,000s)	CAPs
394	07	Mitigate Pedestrian	Disadvantaged community sector of Artesia bounded by	PAED	0	0	0	0		Baseline				563	
	5458	and Bicycle Safety	Jersey Ave, 166th St, east city limits and Artesia Blvd	POE	0	0	0	0		PAED		7/13/20			
	LA	Deficiencies		RW	0	0	0	0	0	RW Cert		7/13/20			
				Con	<u>563</u>	<u>563</u>	<u>0</u>	<u>0</u>	<u>563</u>	RTL					
			Upgrade substandard sidewalk, handicapped ramps and	Total	563	563	0	0	563	Begin Const		2/8/21			
			driveways to ADA Standards, install a pedestrian traffic							End Const					
			signal, loading and unloading turnout bay for parents to												
			drop off children, Share the Road signs and markings on												
			narrow residential streets to improve safety of cyclists and												
395	07	Harmon Barranca	enhance the school crosswalk with in-roadway lighted Harmon Barranca Path and Telephone Rd; Harmon	PAEU	19	19	6	0	6	Baseline				0	
393	5459	Corridor Gap Closure	Barranca Path & Ralston St; Harmon Barranca Path North	P9E	50	0	0		-	PAED		1/31/20		U	
	VEN	for Montalvo and	·	RW	0	0	0	-		RW Cert		1/31/20	12/30/21		
	VEIN	Portola Elementary	Barranca Path North link to Bristol Rd: Bristol Rd from	Con		-	-	-							
		School	A A I A A II D DANC AND I		<u>432</u>	<u>0</u>	<u>0</u> 6			RTL			1/31/22		
			gap closure, safety features for sidewalk and bicycle	Total	501	19	ь	0	488	Begin Const End Const			3/1/22		
			infrastructure, serving Montalvo Elementary School and							End Const			9/1/22		
			Portola Elementary School students, and surrounding												
			community; connecting parks, employment centers, and												
			connecting a vital low-stress north-south green corridor link												
396	07	SCAG 2017 Active	Beverly Hills and Hermosa Beach.	PAED	0	0	0	0	0	Baseline				330	
	5461	Transportation Safety		PSE	0	0	0	0	0	PAED					
	VAR			RW	0	0	0	0	0	RW Cert					
		Campaign Phase 2		Con	<u>320</u>	320	267	246	403	RTL					
			Two NI programs- will focus on educating the Beverly Hills	Total	320	320	267	246	403	Begin Const		12/24/19			
			about promoting bike and ped safety and use. Hermosa							End Const		6/30/21			
			Beach will evaluate safety enhancements on a corridor in												
397	07	SCAG 2017 Active	Cities of Fullerton, La Puente, Montclair, Palm Springs,	PAED	0	0	0	0		Baseline				1,303	
	5462	•	San Bernardino, San Gabriel, Soboba tribe of Luiseno	POE	0	0	0	0		PAED					
	VAR	Planning Initiative	Indians Reservation.	RW	0	0	0	0	0	RW Cert					
				Con	1,289	1,289	44	<u>0</u>	<u>1,579</u>	RTL					
			Project is to conduct active transportation plans, Safe	Total	1,289	1,289	44	0	1,579	Begin Const		2/25/19			
			Routes to School Plans and complete streets plans for							End Const			2/24/22		
			seven cities in the SCAG region.												
398	07	Atherton Bridge and	The project includes six initiatives at various locations in	PAED	0	0	0	0		Baseline				0	
	5527	Campus Connections	southeast Long Beach near California State University	P9E	221	0	0	0	100	PAED		1/9/19			
	LA		Long Beach CSULB, including crossings of the San	RW	0	0	0	0	0	RW Cert		6/4/19			
			Gabriel River, I-405, and Pacific Coast Highway PCH.	Con	2,810	<u>0</u>	<u>0</u>	<u>0</u>	350	RTL			9/6/21		
			A bridge across the San Gabriel River; bicycle boulevards	Total	3,031	0	0	0	750	Begin Const			1/24/22		
			intersection safety improvements; and wayfinding.							End Const			6/3/22		
399	07	City of El Monte -	This SRTS Program is located in the San Gabriel Valley	PAED	0	0	0	0		Baseline				583	
	5528	Mountain View School	subregion of Los Angeles County, entirely within the	P9E	0	0	0	0	0	PAED					
	LA	District Safe Routes to	boundaries of the Mountain View School District. It lies	RW	0	0	0	0	0	RW Cert					
		School Program	primarily in the southwest section of the City of El Monte,	Con	<u>583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>583</u>	RTL			10/31/21		
			Cömprehensive SRTS services, including ped and bike	Total	583	0	0			Begin Const			1/17/22		
			safety workshops, walking school buses, bike trains,							End Const			5/15/22		
			encouragement and education activities in 10 elementary												
				-					I.	-				•	

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Bold Phase allocated

3 to 6 months behind schedule

Page 66 of 99

^{*} Denotes projects with SB1 ATP funds.

NO.	t PPNU y Koute	litie	Location and Type of Work	₽nase	Approved Budget (\$1,000s)	AIP Buaget (\$1,000s)	ı otai Expended (\$1,∪∪∪S)	AIP Expended (\$1,000s)	EAG (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
400		Maine Avenue and Pacific Avenue Corridor Complete Streets Improvements, Phase II	The project is located along the Maine Avenue and Pacific Avenue corridor in the City of Baldwin Park, from Los Angeles Street on the north to city limits on the south. A road diet- including the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.	PAED POE RW Con Total	0 0 0 1,068	0 0 0 0 0 0	0 0 0 0 1,107 1,248	0 0 0 0 0 0	0 <u>2,175</u>	Baseline PAED RW Cert		7/22/19 10/18/19 2/6/20 5/13/20 3/3/21	- 3.3	2,103	
401	07 5532 VEN	City of Oxnard - Etting Road sidewalk and bike lane	In the City of Oxnard, on Etting Road between Pleasant Valley Road and the City of Oxnard easterly limits. Install sidewalk, curb and gutter, access ramps, bike lanes, crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.	PAED PSE RW Con Total	0 80 40 <u>871</u> 991	0 0 0 <u>0</u>	0 0 0 0 0	0 0 0 <u>0</u> 0	40 <u>871</u>	Baseline PAED RW Cert RTL Begin Const End Const			2/1/22 3/1/22 4/4/22 10/25/22 2/28/23	0	
402	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in Central Los Angeles. Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	2,959 986 1,096 18,157 23,198	2,959 986 1,096 <u>0</u> 5,041	0 0 0 0 0	0 0 0 0 0	986 1,096 <u>18,157</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/31/20	12/31/21 5/16/23 6/19/23 12/31/23 12/31/26	0	
403	07 5577 LA	Neighborhood	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C)and preliminary project plans (Attachment D). Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Con Total	490 25 <u>8.534</u> 9,269	220 490 25 <u>0</u> 735	0 0 0 0 0	0 0 0 0 0	490 25 <u>8.534</u>	RW Cert			9/30/21 4/30/22 6/30/23 10/31/23 1/3/25	0	
404	07 5578 LA	Duarte Active Transportation Safety Project	Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass	PAED PSE RW Con Total	97 150 0 2,023 2,270	97 150 0 <u>0</u> 247	97 150 0 <u>2,023</u> 2,270	0 0 0 0 0	150 0 <u>2,023</u>	Baseline PAED RW Cert RTL Begin Const End Const			12/31/21 12/31/21 3/7/22 7/5/22 6/30/23	0	
405	07 5579 LA	112th Street and Flournoy Elementary Schools Safety Improvements Project	0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles. Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	725 242 185 4,448 5,600	725 242 0 <u>0</u> 967	0 0 0 0 0	0 0 0 0 0	242 185 <u>4,448</u>	RW Cert			5/2/23 5/16/23 6/19/23 12/31/23 12/31/26	0	
406	07 5580 LA	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row. Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.	PAED PSE RW Con Total	0 0 0 1,750 1,750	0 0 0 1,750 1,750	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>1,750</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/23/21	4/30/22 6/30/22 6/30/25	1,750	

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 67 of 99

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NO.	y Route	LITIE	Location and Type of Work	Pnase	Buaget (\$1,000s)	Buaget (\$1,000s)	Expended (\$1,000s)	(\$1,000s)	(\$1,000s) Milesto	Finish one Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
407	07 5581 LA	Orange Avenue Backbone Bikeway and Complete Streets Improvements	On Orange Ave. between Jackson St. & E 17th St. It then continues south, following a transition to Alamitos Ave. from E 17th St., terminating at Beach Access Rd. S. of Ocean Blvd. Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.	PAED PSE RW Con	127 566 0 12,670 13,363	127 566 0 <u>0</u> 693	0 0 0 0 0	0 0 0 <u>0</u>	127 Baselin 566 PAED 0 RW Ce <u>12.670</u> RTL 13,363 Begin End Co	ne ert Const		9/30/22 9/30/23	0	
408	07 5582 LA	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	Pedestrian Plans for Unincorporated Communities in Los Angeles County: East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook. Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety	PAED PSE RW Con Total	0 0 0 1,550 1,550	0 0 0 1,550 1,550	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 Baselii 0 PAED 0 RW Ce <u>1,550</u> RTL 1,550 Begin End Co	ert Const	12/10/19 1/6/20 11/1/20		1,550	
409	07 5583 LA	Doran Street Grade Separation Active Transportation Access Project	The project is located in the vicinity of Doran Street and San Fernando Road, the Los Angeles River, and Fairmont Avenue in the cities of Glendale and Los Angeles. This project will construct two bridges for shared used by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134.	PAED PSE RW Con Total	0 0 0 <u>16,319</u> 16,319	0 0 0 <u>16,319</u> 16,319	600 5,200 3,100 <u>0</u> 8,900	0 0 0 0	600 Baselir 5,200 PAED 3,100 RW Ce 16,319 RTL 25,219 Begin End Co	ert Const	10/10/19 4/15/19	8/26/22 9/30/22 1/27/23 2/23/23	0	
410	07 5584 LA	Avenue R Complete Streets and Safe Routes Project Construction Phase	Avenue R between Sierra Highway and 25th Street East, in southeastern Palmdale. Intersection improvement near Tumbleweed Elementary School at Avenue R-4 and 11th Street East. Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16 ADA ramps, and 33 enhanced crosswalks to provide continuous bike lanes and sidewalks on Avenue R.	PAED PSE RW Con Total	0 0 5,150 5,150	0 0 0 0	325 1,800 2,001 <u>3,496</u> 7,622	0 0 0 <u>0</u> 0	325 Baselin 1,800 PAED 2,001 RW Ce 6,845 RTL 10,971 Begin End Co	ert Const	6/15/21	7/6/21 12/1/21 5/11/22 5/11/23	0	
411	07 5585 LA	Tweedy Boulevard Complete Streets Project	The project is located in the City of South Gate on Tweedy Boulevard between Dearborn Avenue and Dorothy Avenue. Install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing, and ADA	PAED PSE RW Con Total	0 0 0 4,620 4,620	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 Baselii 0 PAED 0 RW Ce <u>4.620</u> RTL 4,620 Begin End Co	ert Const			0	
412	07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	O.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City?s most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Con Total	549 183 382 <u>3,366</u> 4,480	549 183 0 <u>0</u> 732	137 46 95 <u>842</u> 1,120	0 0 0 0 0	686 Baselii 229 PAED 477 RW Ce 4.208 RTL 5,600 Begin End Ce	ert Const		12/23/21 5/16/23 6/19/23 12/31/23 12/31/26	0	
413	07 5587 LA	Monterey Park School and Crosswalk Safety Enhancement Project	Entirely in the City of Monterey Park at various locations citywide adjacent to schools and high pedestrian activity areas. Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity	PAED PSE RW Con Total	15 140 0 <u>1,212</u> 1,367	15 140 0 <u>1,212</u> 1,367	0 0 0 <u>0</u> 0		15 Baselin 140 PAED 0 RW Ce 1.212 RTL 1,367 Begin End Ce	ert Const			0	

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3 to 6 months behind schedule

t PPNC y No. Koute		Location and Type of Work	Pnase	Approvea Buaget (\$1,000s)	A1 P Buaget (\$1,000s)	ı otai Expended (\$1,000s)	AIP Expended (\$1,000s)	EAC (\$1,000s) Mileston	Approved Finish e Date	Actuai Finisn Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
414 07 5661 LA	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park. The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus	PAED PSE RW Con Total	58 288 0 3.771 4,117	58 0 0 0 <u>0</u> 58	58 0 0 0 <u>0</u> 58	0 0 0 0 0	58 Baseline 288 PAED 0 RW Cert 3.771 RTL 4,117 Begin Co End Con	onst	5/20/21	1/1/22 1/1/23 8/15/23	0	
415 07 5662 LA	Broadway-Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools. 4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade	Con Total	4,000 1,200 0 19,621 24,821	4,000 0 0 <u>0</u> 4,000	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	4,500 Baseline 1,400 PAED 0 RW Cert 40,700 RTL 46,600 Begin Co	onst		6/18/22 1/28/23 8/29/23 8/29/26	0	
416 07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	The LA River from Vanalden Ave. to Balboa Blvd., and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley. Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent onstreet network of bicycle and pedestrian improvements.	PAED PSE RW Con Total	0 200 0 18,593 18,793	0 200 0 <u>0</u> 200	340 6,800 600 <u>44,082</u> 51,822	0 0 0 0 0	340 Baseline 6,800 PAED 600 RW Cert 44,082 RTL 51,822 Begin Cc End Con	onst	12/6/19 12/6/19	12/21/21 3/1/22 9/15/22 8/25/26	0	
417 07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles Active transportation education and outreach program in East Los Angeles.	PAED PSE RW Con Total	0 0 0 <u>500</u> 500	0 0 5 <u>500</u> 500	0 0 0 <u>247</u> 247	0 0 0 <u>0</u> 0	0 Baseline 0 PAED 0 RW Cert 747 RTL 747 Begin Co End Con	onst	8/13/20	7/30/21 8/12/24	0	
418 07 5665 VAR		Various (see attached map for specific locations). Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	PAED PSE RW Con Total	0 0 0 2,599 2,599	0 0 0 <u>2,599</u> 2,599	0 0 0 400 400	0 0 0 400 400	Baseline PAED 0 RW Cert 2,599 RTL 2,599 Begin Cc End Con	onst	2/21/20	2/20/23	856	
419 07 5666 VEN	Active Transportation Mobility Plan	Citywide Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all	PAED PSE RW Con Total	0 0 0 <u>950</u> 950	0 0 9 <u>50</u> 950	0 0 0 0 0	0 0 0 0 0	Baseline PAED 0 RW Cert <u>950</u> RTL 950 Begin Co End Con	onst	2/26/20 4/7/20	12/31/22	950	
420 07 5667 VEN	Oxnard Boulevard Bikeway Gap Closure	Class I Bikeway parallel to Oxnard Boulevard from Camino Del Sol to Cooper Road in the City of Oxnard. Class I bikeway gap closure and ADA improvements alongside Oxnard Boulevard between Gonzales Road and Camino Del Sol.	PAED PSE RW Con Total	0 98 0 <u>762</u> 860	0 98 0 <u>762</u> 860	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	Baseline 98 PAED 0 RW Cert <u>762</u> RTL 860 Begin Co End Con	onst		2/1/22 3/1/22 4/4/22 10/25/22 2/28/23	0	

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3 to 6 months behind schedule

Page 69 of 99

421 0	ITE LITIE 7 Potrero Road Bike	Location and Type of Work Potrero Road from Hidden Valley Road to Bridge #231 (1.3	Phase Paeu Poe	Approved Budget (\$1,000s)	(\$1, UUUS)	I otal Expended (\$1,000s)	AIP Expended (\$1,000s)	EAU (\$1,000s) Milest	ine	Actuai Finisn Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
56 VE	S8 Lane Improvements ? N Phase II	miles west of Trentwood Drive), in unincorporated Ventura County. Westerly extension of Phase I to construct bike lanes. Construct 3.2 bike lane miles (Class II) on Potrero Road-Phase II by adding 5 feet of pavement to either side of road. Westerly extension of Phase I, was funded by ATP	RW Con Total	0 0 <u>1,265</u> 1,265	0 0 <u>1,265</u> 1,265	105 0 <u>329</u> 534		0 RW C 1,594 RTL	ert Const	6/6/18 10/31/19 2/20/20 4/7/20 8/14/20			
422 0 56 VE	9 Phase II	On Los Feliz Drive between Thousand Oaks Blvd. and Conejo School Rd. in the City of Thousand Oaks. Construct sidewalk, curb, gutter and accessible ramps on the north & south side of Los Feliz Dr. between Thousand	PAED PSE RW Con Total	0 0 0 898 898	0 0 0 <u>898</u> 898	0 0 0 <u>1,400</u> 1,400	0 0 0 <u>0</u>	0 RW C	ert Const	12/15/20 1/21/21	7/19/21 8/31/21 12/31/21	0	
423 0	- ,	Oaks Blvd. & Conejo School Rd (4,680 ft). The areas within one-quarter mile of Carver Middle, Ascot	PAEU	801	0	0	0	801 Baseli	ine			0	
58 L		Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood. Transform one of the City?s most disadvantaged, trafficstressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction	PSE RW Con Total	290 0 4,939 6,030	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 RW C <u>4,939</u> RTL	ert Const		12/23/23 7/31/24 2/14/25 8/15/25 7/31/28		
424 0 58 L	60 Active Transportation	City of Maywood The City of Maywood will develop an Active Transportation Master Plan. The project includes community engagement and analysis of existing bicycle and pedestrian facilities.		0 0 0 <u>263</u> 263	0 0 0 <u>263</u> 263	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 PAED 0 RW C	ert Const			0	
425 0 586 L	1A Safety Enhancement	Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St. Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along	PAED PSE RW Con Total	0 0 0 <u>3,196</u> 3,196	0 0 0 <u>3.196</u> 3,196	0 295 0 <u>804</u> 295,804		295 PAED 0 RW C 4,000 RTL	ert Const			0	
426 0 58 L	2 Park Through Safety	Canoga Park community in the west San Fernando Valley area of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and Vanowen St (south) 7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit &	PAED PSE RW Con Total	3,567 1,921 0 <u>25,243</u> 30,731	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 RW C	ert Const		4/27/25 7/31/25 8/15/25 7/30/28	0	
427 0 58 VE	33 Improvement and Safe	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez Street from Stroube Street to the Rio Plaza Elementary School. Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS and a disadvantaged community.	PAED PSE RW Con Total	222 884 0 <u>5,089</u> 6,195	222 884 0 <u>5.089</u> 6,195	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 RW C <u>5,717</u> RTL	ert Const		12/30/22 7/7/23 6/28/24 10/15/24 6/12/25	0	

Bold Phase allocated

EAC = Estimate at Completion Approved = Last Commission action

CAP = Corrective Action Plan

3 to 6 months behind schedule

Page 70 of 99

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	PPNC	•			Approved	AIP	lotai	AIP	EAU		Approved	Actual	Current	Award	
N	y o. Koute	LITIO	Location and Type of Work	rnase	Buaget (\$1,000s)	Buaget (\$1,000s)	Expended (\$1,000s)	(\$1,UUUS)	(\$1,000S)	Bullostono	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
			Location and Type of Work	PAEU							Date	Date	Date		CAPS
42			The one-quarter mile radius around Berendo Middle, and	POE	188	0	21		100	Baseline				9,951	
	5864	and 3 Feeder	Hoover Street, Leo Politi and Magnolia Avenue Elementary		1,588	0	177			PAED			12/22/23		
	LA	Elementary Schools	Schools in the disadvantaged Pico-Union-Westlake	RW	0	0	0	0		RW Cert			8/1/24		
		Safety Project	neighborhoods	Con	<u>8,175</u>	<u>0</u>	<u>0</u>	_	_				2/17/25		
			The one-quarter mile radius around Berendo Middle, and	Total	9,951	0	1,106	0	,	Begin Const			8/18/25		
			Hoover Street, Leo Politi and Magnolia Avenue Elementary							End Const			7/31/28		
			Schools in the disadvantaged Pico-Union-Westlake	PAEU											
42		•	Select intersections in Downtown Long Beach (bounded by	POE	225	0		-		Baseline				7,893	
	5865	Walkable Corners	Magnolia Ave to the west, Ocean Blvd to the south, 7th		450	0	0	-		PAED			8/31/21		
	LA		Street to the north, and Alamitos Ave to the east)	RW	0	0	0	-		RW Cert			6/30/24		
				Con	7,218	0							6/30/24		
			Transform Downtown Long Beach into a pedestrian priority	Total	7,893	0	0	0	7,893	Begin Const			9/30/24		
			area through the installation of 190 concrete curb							End Const			12/31/24		
			extensions and pedestrian refuges with green	PAEU											
43		SRTS Panorama City	The one-quarter mile radius around the Panorama City	PSE	756	0	84			Baseline				6,149	
	5866	Elementary School	Elementary School in the San Fernando Valley in the City		329	0	36			PAED			12/22/23		
	LA	Project	of Los Angeles.	RW	0	0	0	_		RW Cert			8/1/24		
				Con	<u>5,064</u>	<u>0</u>	<u>0</u>	<u>0</u>					2/17/25		
			Transform one of the City?s most traffic-stressed,	Total	6,149	0	683	0	0,002	Begin Const			8/18/25		
			disadvantaged school areas in the Valley with innovative							End Const			7/31/28		
			pedestrian and bicycle infrastructure, and speed-reduction	PAEU											
43		Pacific Avenue Cycle	Pacific Avenue from Ocean Boulevard to Pacific Coast	PSE	225	0	0	-		Baseline				7,498	
	5867	Track	Highway in City of Long Beach.		675	0	0	-		PAED			8/31/21		
	LA			RW	0	0	0	-	-	RW Cert			6/30/24		
				Con	6,598	<u>0</u>	<u>0</u>	_					6/30/24		
			Transform Pacific Avenue into a complete streets best	Total	7,498	0	0	0	7,498	Begin Const			9/30/24		
			practices corridor adding protected bike lanes, protected							End Const			9/30/26		
			intersections, curb extensions, and bus islands.	PAEU											
43		CV LINK	Coachell Valley, Central Riverside county between the	PSE	14,000	0				Baseline		10/17/18		52,857	
	1019		cities of palm springs and coachella.		0	0	0	0		PAED		7/26/18			
	RIV			RW	5,656	0	2,828		_,	RW Cert		11/26/19			
				Con	<u>55,993</u>	<u>0</u>		_				11/26/19			
			In the Coachella Valley. Construct a new 50 mile multi-	Total	75,649	0	9,828	0	,	Begin Const		10/20/20			
			modal transportation, including bicycles, pedestrians, and							End Const			8/30/23		
			low-speed electric vehicles speed of 25 mph or less on a												
41	22 00	Avenida Dambla	single corridor connecting eight of the nine cities in the	PAEU	0	0	^	0	0	Deceline				205	
43		Avenida Rambla Sidewalk Safety	Along the east and west sides of Avenida Rambla between	PSE	0	0	0		_	Baseline		10/20/11		205	
	1151	Improvements	Bubbling Wells Elementary School and Camino Campesino along the west side of Avenida Rambla		68	0	57			PAED		10/20/14			
	RIV	mprovements	between Camino Campesino and Rambla and Bubllin	RW	0	-	0			RW Cert		10/7/15			
				Con	<u>271</u>	<u>0</u>	<u>277</u> 334			RTL		10/8/15			
			Michaels afforoximately 3,200 linear feet of concrete sidewalk, curb and gutter improvements, curb ramps,	Total	339	0	334	0	264	Begin Const		4/26/16			
										End Const		7/7/16			
			driveway approaches, signs, markings, and other incidental items to improve pedestrian safety along Avenida Rambla.												
			none to improve pedestrian salety along Aveniua Natibia.	ı										l	

Bold Phase allocated

EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action

3 to 6 months behind schedule

Page 71 of 99

Bi O	t PPNU y Route	LITIO	Location and Time of Work	₽nase	Approved Budget	AIP Buaget	ı otaı Expended (\$1,000s)	AIP Expended (\$1,000s)	EAG (\$1,000s)	Muestone	Approved Finish Date	Actual Finish Date	Current Finisn Date	Award Amount (\$1,000s)	CAR-
			Location and Type of Work	PAED	(\$1,000s)	(\$1,000s)				_	Date	Date	Date		CAPs
434	08	Grapefruit Boulevard and 4th Street	Located southeast of Thermal East of State Highway 111	POE	143	0	143	0		Baseline		0/0/40		1,973	
		Pedestrian and	in what is called the Eastern Coachella Valley area of Riverside County		297	0	297	0		PAED		3/8/16			
	RIV	Roadway Safety	Niverside County	RW	0	0	0	0		RW Cert		3/17/17			
		Improvements	A 0 500 line on foot of AO	Con	<u>1,860</u>	<u>0</u>	<u>1,860</u>	0				3/17/17			
			Approx 3,500 linear feet of AC walkway along Grapefruit Blvd. and 250 linear feet of concrete sidewalk, curb and	Total	2,300	0	2,300	0	,	Begin Const End Const		11/7/17 12/14/18			
			gutter, and roadway improvements along 4th street. ADA							End Const		12/14/10			
			upgrades. Existing culvert bridge crossing along 4th street,												
			east of Grapefruit Blvd will be widened to accommodate												
			the sidewalk and traffic signal improvements.	PAED											
435	80	City of Colton - Active	City of Colton	PSE PSE	0	0	0	0		Baseline				265	
		Transportation			0	0	0	0	-	PAED					
	SBD	Program Plan		RW	0	0	0	0	-	RW Cert					
				Con	<u>262</u>	<u>0</u>	<u>265</u>	0		RTL					
			The City of Colton intends to develop an Active Transportation Plan that will provide a clear and	Total	262	0	265	0	265	Begin Const					
			comprehensive framework for safer connectivity of non-							End Const					
436	08	Murrieta Road	Murrieta Road, extending from San Jacinto Avenue to the	PAED	0	0	0	0		Dasalina				1 100	
430	1161	Pedestrian	flood control channel north of Nuevo Road, and on Dale	PSE	0	0	0	0		Baseline PAED		7/28/15		1,100	
	RIV		Street between Wilson Avenue and Murreita Road.	RW	0	0	0	0		RW Cert		8/28/15			
	IXIV	Perris	Choot solitoon (finosity (fortion and main one ficode)	Con	1,100	<u>0</u>	1,574	<u>0</u>				8/28/15			
			City of Perris - Murrieta Rd from San Jacinto Ave to 1000 ft		1,100	0	1,574	0		Begin Const		11/10/15			
			North of Nuevo R - Construct in-fill sidewalk on the West	Total	1,100	·	1,074	Ŭ	1,100	End Const		4/1/17			
			side of Murrietta Rd, construct a new pedestrian across the							2.14 00.151					
			existing R.C.F.C. storm drain channel Metz Channel,												
			construction of Class II bike lanes along with traffic signal	PAEU											
437	80	Perris Valley Storm	Parallel to Perris Valley Storm Drain. The trail will cross the	POE	0	0	0	0		Baseline				1,202	
		Drain Channel Trail	Ramona EXpressway and ultimately connect to a trail from Northern City Limits to the San Jacinto River Trail and		0	0	0	0		PAED		10/3/16			
	RIV		terminate at Kabian Regional Park in the Southwest City	RW	0	0	0	0		RW Cert		10/3/16			
			New multi-use trail parallel to the Perris Valley Storm Drain	Con	1,202 1,202	<u>0</u> 0	<u>1,953</u> 1,953	<u>0</u> 0		RTL Begin Const		10/3/16 3/5/18			
			PVSD from the Northern City limits to the San Jacinto River	Total	1,202	U	1,953	U	1,202	End Const		3/3/16 7/11/18			
			Trail and end at Kabian Regional Park in the southwest							End Const		7/11/10			
			City limits. The project will be 4.32 miles of a 15 foot wide												
			concrete trail with a chain link fence and split rail PVC												
400	00	\\\+\\\-\\-\\	fence. It will include landscaping, irrigation, and	PAEU	•	^	•	_		D 1:				0.000	
438	08		City of Pomona and the cities of Montclair, Ontario, Rancho Cucamonga, and Fontana	PSE	0	0	0	0		Baseline		E447440		2,239	
		to Transit	Rancho Gucamonga, and Fondina		525	0	525	0		PAED		5/17/16			Caana
	VAR	to manait		RW	0 075	_	0	0	-	RW Cert		3/1/17			Scope Benefits
			The Active Transportation grant will be used for pedestrian	Con	2,975 3,500	<u>0</u>	2,840 3,365	<u>0</u> 0		Begin Const		12/6/17			Dellellis
			and bicycle access to Rapid transit stations that will be	Total	3,500	U	3,303	U	3,300	End Const		8/15/19			
			built as part of the West Valley Connector Rapid Transit							Life Collst		0/10/19			
			Corridor project. The Active Transportation grant will be												
			used to improve safe pedestrian access to the Rapid												
			stations by constructing ADA-accessible concrete boarding												
			areas at stations and connecting ADA accessible pathways												
			within ? mile radius of all stations, including repair or												
			replacement of sidewalk or curb ramps and improved												
			pedestrian crosswalks where needed. The project will also												

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* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 72 of 99

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	PPNO V				Approvea Buaget	AIP Buaget	ı otaı Expended	AIP Expended	EAU		Approved Finish	Actual Finisn	Current Finish	Award Amount	
NO.	Koute	I Itle	Location and Type of Work	₽nase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)		Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
439	08 1168 SBD	City of Chino Hills - Los Serranos Safe Routes to School Sidewalk Project	City of Chino Hills Comprehensive sidewalk project to install sidewalks in the Los Serranos Neighborhood.	PAED PSE RW Con Total	0 119 0 1,613 1,732	0 0 0 <u>0</u>	0 119 0 <u>1,613</u> 1,732	0 0 <u>0</u>	0 <u>1,428</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/31/16 12/12/17 10/15/18		1,732	
440	08 1171 SBD	Apple Valley: Mojave Riverwalk South	South east corner of the Mojave River and Bear Valley Road to Tussing Ranch Road, Apple Valley, CA Constructing a 12' wide Class I bikeway, trailhead facility construction north and south terminus, signage, and striping installation on the 2.76 mile multi use trail along the Mojave River. On September 26, 2016, the CTC	PAED PSE RW Con Total	0 0 0 923 923	0 0 0 0 0	0 0 0 <u>945</u> 945	0 0 <u>0</u>	0 0 <u>945</u>	Baseline PAED RW Cert RTL Begin Const End Const				0	
441	08 1181A SBD	Highland and Redlands Regional Connector Project	This project is located along 1.75 miles of Orange Street, and 2.95 miles of seven other streets or easements in the cities of Highland and Redlands Construct Class I, II, and IV Bicycle and Pedestrian paths, bicycle and pedestrian bridge, bike signals and detection, pedestrian heads, sharrows, safety beacons, wayfinding signs, lighting, speed feedback signs, and SRTS	PAED PSE RW Con Total	0 0 0 <u>3,636</u> 3,636	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	181 110 <u>3,840</u>	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 5/31/22 8/31/22 10/31/22 10/31/23	0	
442	08 1182 SBD	Etiwanda Corridor Improvements	The project is located at various locations along Etiwanda Ave, Baseline Rd, Maple Ave, Spruce Ave, Riverside Ave, and Pepper Ave. Install bike lanes, bicycle detection, ADA compliant pedestrian push buttons, high visibility crosswalks, rapid rectangular flashing beacons, new sidewalk, repaint	PAED PSE RW Con Total	8 64 0 557 629	0 0 0 <u>0</u> 0	8 64 0 <u>624</u> 696	0 0 <u>0</u>	64 0 <u>1,300</u>	Baseline PAED RW Cert RTL Begin Const End Const		5/24/17 3/25/19 4/29/19 10/22/19 11/9/20		1,098	
443		San Bernardino City Sidewalk Gap Closure and Bike Lane Safe Routes to School Project	Three locations in San Bernardino City. 1. 48th Street, Magnolia and Reservoir, 2. Pepper Ave., Randall Ave., and Meridian Ave., 3. Perris Hill Park Road. Construct sidewalk, curb and gutter infrastructure, new crosswalk striping, street lights, ADA-accessible curb ramps, and education and encouragement activities within	PAEU POE RW Con Total	143 215 60 1.671 2,089	0 0 0 <u>0</u> 0	143 79 0 <u>1,544</u> 1,766	0 0 <u>0</u>	79 0 <u>1,544</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/31/19 12/31/19 12/31/19 6/17/20 6/30/21		1	
444	08 1184 SBD	Yucca Valley Elementary School Sidewalks	The proposed project located on Pueblo Trail from Hopi Trail to Bannock Avenue in the Town of Yucca Valley. Scope of work includes constructing curb, gutter, sidewalk, and handicap Ramps on Pueblo Trail.	PAED PSE RW Con Total	5 65 0 <u>941</u> 1,011	0 0 0 <u>0</u>	0 65 0 <u>941</u> 1,006	0 0 <u>0</u>	65 0 <u>941</u>	Baseline PAED RW Cert RTL Begin Const End Const		1/29/19 1/29/19 3/2/20 6/2/20		1,005	
445	08 1188 RIV	City of Riverside - Norte Vista Sidewalk Improvement	Around Norte Vista High School, Rosemary Kennedy Elementary School, and Twinhill Elementary School in the City of Riverside. Construct sidewalk on one side of the residential streets that currently do not have any sidewalk around the Norte Vista High School, Rosemary Kennedy Elementary School,	PAEU POE RW Con Total	0 0 0 <u>1,822</u> 1,822	0 0 0 <u>0</u> 0	25 125 0 <u>1,312</u> 1,694	0 0 <u>0</u>	125 0 1,312	Baseline PAED RW Cert RTL Begin Const End Const		12/1/16 1/25/17 10/26/17 2/27/18 12/17/19		3,304	
		ate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ited			3 to 6 months be	ehind schedule			Page /3 o	of 99

Approved = Last Commission action

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

^{*} Denotes projects with SB1 ATP funds.

	PPNO				Approvea	AIP	ıotaı	AIP			Approvea	Actual	Current	Award	
	У				Buaget	Buaget	-	Expenaea	EAU		Finish	Finish	Finish	Amount	
	Route		Location and Type of Work	PAED	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s)	CAPs
446	08 1195	•	Various streets and right of way generally along the Juan Bautista De Anza Historic Corridor, beginning at El Potrero	POE	115 53	0	115 46	0	-	Baseline PAED				0	
		Use Trail	Park and terminating at Iris Avenue approximately 1.24	RW	138	0	0	0		RW Cert		3/5/20			
			miles	Con	1,125	0	<u>6</u>	0	1,125	RTL		6/23/20			
			Construct a multi-use trail and ADA compliant pedestrian	Total	1,431	0	167	0		Begin Const		0,20,20	8/16/21		
			path.		.,	_		·	.,	End Const			6/30/23		
				PAEU											
447	80	Mecca Sidewalk and	North and south sides of 6th Street between Date Palm	PSE	45	0	45	0		Baseline				536	
	1198A RIV	Roadway Safety Improvements	Street and Dale Kiler Road; east and west sides of Dale Kiler Road and Brown Street, between 6th Street and 5th		95	0	69 0	0		PAED RW Cert		1/1/17 8/21/17			
	RIV	Improvements	Street; west side of Dale Kiler Rd between 7th St and a	RW Con		-	670	0	_			8/21/17			
			Project Project of concrete	Total	711 851	<u>0</u> 0	784	<u>0</u> 0		Begin Const		4/10/18			
			sidewalk, curb and gutter, pavement improvements, new	Total	031	U	704	U	023	End Const		1/14/20			
			curb ramps meeting the latest ADA requirements, driveway							Liid Oolist		1/14/20			
			approaches, signs, and markings to improve pedestrian												
448	80	Citywide Bicycle and	City of Riverside streets and facilities impacted are:	PAED	100	0	0	0	0	Baseline				887	
	1201	Pedestrian	Canyon Crest Drive, Watkins Ave, Pine St, Central Ave,	PSE	0	0	0	0	0	PAED		4/24/18			
	RIV	Improvements	Brockton Ave, Magnolia Ave, Linden St, Fairmount Park,	RW	0	0	0	0	0	RW Cert		4/30/18			
			and the Downtown Area.	Con	942	<u>0</u>	<u>0</u>	<u>0</u>		RTL		12/3/19			
			Increase walking and cycling, enhance safety, expand and	Total	1,042	0	0	0	1,065	Begin Const		4/7/20			
			connect bicycle and pedestrian facilities, and educate and encourage the adoption of an active lifestyle.							End Const		6/18/21			
449	08	Santa Ana River Trail	The Proposed Project is adjacent to the Santa Ana River	PAED	307	0	400	0	400	Baseline				0	
	1202	Phase IV, Reaches B	and reaches from Orange Street in Redlands to Opal	P2E	0	0	0	0		PAED		2/19/20			
	SBD		Street in Mentone.	RW	0	0	0	0	0	RW Cert					
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL					
			Design and construction of Phase IV Reaches B, and C of	Total	307	0	400	0	400	Begin Const					
			the Santa Ana River Trail, a class I bikeway in San Bernardino County.							End Const					
450	80	San Jacinto Valley	Various Locations: Palm Ave., Seventh Ave., Chase St.,	PAED	10	0	0	0	10	Baseline				596	
		Connect	Sagecrest Dr., Camino Los Vientos, Eagle Dr., Idyllwild Dr.,	POE	20	0	20	0		PAED					
	RIV		Young St., and Community College Dr.	RW	0	0	0	0	-	RW Cert					
				Con	<u>566</u>	<u>0</u>	<u>764</u>	<u>0</u>	<u>566</u>						
			Installation of Class II and III bike lanes, Sidewalk,	Total	596	0	784	0	596	Begin Const					
			Pedestrian Ramps, and Four-Way Stop.							End Const		4/12/20			
451	80	Mojave Riverwalk	Segment 1 is an off-street shared-use path that connects	PAED	0	0	0	0	0	Baseline				4,662	
		Shared-Use Bicycle	Bear Valley Road to Yucca Loma Road and the Regional	PSE	0	0	0	0		PAED		5/19/17			
	SBD	Facility	Park. Segment 2 is an on-street bikeway connecting	RW	0	0	0	0	-	RW Cert		2/20/18			
			Hesperia Road to Green Tree Boulevard and 7th Street	Con	3,760	<u>0</u>	4,662	<u>0</u>		RTL		9/19/18			
			A 11.1 mile shared use path consists of Class I, II and III	Total	3,760	0	4,662	0	4,662	Begin Const		2/28/19			
			bikeways and pedestrian improvements.							End Const		7/17/19			
452	80	Safe Routes to	North side of Ave H from 3rd St to Holmes St and the north	PAED	0	0	0	0		Baseline				872	
	1206	Calimesa and	side of County Line Rd between 3rd St and California St in	P9E	0	0	0	0		PAED		7/24/17			
	SBD	Wildwood Elementary	the City of Yucaipa and the south side of County Line Rd	RW	0	0	0	0	0	RW Cert		10/28/17			
		Schools	bewteen 3rd St and California St in the City of Calimesa.	Con	<u>872</u>	<u>0</u>	<u>872</u>	<u>0</u>	872	RTL		10/28/17			
			In the City of Yucaipa at two locations: 1. County Line	Total	872	0	872	0	872	Begin Const		3/12/18			
			Road from 3rd St. to California St. and 2. Avenue H from							End Const		4/7/19			
			3rd St to Holmes St. Both locations include curb, gutter												
			and sidewalks. County Line Road also includes bike												

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Bold Phase allocated

3 to 6 months behind schedule

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 74 of 99

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No.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	⊔ate	Date	(\$1,UUUS)	CAPs
453	08 1207	Apple Valley South - Safe Routes to School	Navajo Road at Apple Valley High School from Bear Valley Road south to Tussing Ranch Road, continuing east on	PAEU Paeu	0 333	0 333	0	0		Baseline PAED		7/6/16		0	
	SBD		Tussing Ranch Road to Cochiti Road, connecting from	RW	0	0	0	0		0 RW Cert		7/6/16			
			Navajo west on Sandia Road past Sandia Academy to	Con	3,137	3,137	27	0	3.164	4 RTL		2/11/20			
			Mohawk Road, and connecting east via Panoche Road and	Total	3,470	3,470	33			3 Begin Const		4/14/20			
			Design and construct 5,390' of new sidewalk and replace			•			·	End Const		12/23/20			
			9,500' of pavement to create a Class 1 bike path, add curb												
			and gutter; berm; signage and striping; 12 ADA ramps;												
			high visibility crosswalks; 4 electric speed awareness												
454	08	Alpine Pedal Path	signs; 2 stop sign flashing beacons; and pedestrian Big Bear Lake; adjacent to north west side of Big Bear	PAEU	0	0	86	0	Q.	6 Baseline				0	
454	1209	Rathbun Creek	Boulevard and SR18 from Stanfield Cutoff to Sandalwood	PSE	0	0	107	0		7 PAED		2/14/20		0	
	SBD	Extension (RCE) - Big		RW	0	0	24			4 RW Cert		2/14/20			
	ODD	Bear Lake	Dear Devilored and OD40 to Dething One of	Con	<u>788</u>	788	117			5 RTL		3/31/20			
			Construct asphalt paved Class I multi-use trail with	Total	788	788	334			2 Begin Const		10/1/20			
			appurtenant striping, markings, and signage, ADA ramp	lotai	700	700	334	U	1,124	End Const		10/1/20	10/29/21		
			improvements, and curb extensions. Demo portions of							Liid Oolist			10/23/21		
			existing CMU wall, construct retaining wall, and relocate												
455	08	Fontana Safe Routes	The proposed project is located in the City of Fontana on	PAEU	10	10	0	0	10	0 Baseline				0	
	1211A	to Schools Pedestrian	four segments of busy City streets: Ramona Avenue	L2F	157	157	187	68	276	6 PAED		3/12/20			
	SBD	Improvements	between Juniper Avenue and Sierra Avenue, Alder Avenue	RW	191	0	119	0	310	RW Cert			9/1/21		
				Con	1,560	<u>0</u>	<u>0</u>	0	1,560	0 RTL			2/28/23		
			segments on Locust Avenue from Miller Avenue to Arrow	Total	1,918	167	306			6 Begin Const			5/1/23		
			The project includes constructing new ADA-compliant sidewalks on four segments of city streets, curb and gutter							End Const			6/1/23		
			infrastructure, ADA curb ramps, bike lanes, street striping												
			and traffic signs. The City will also enlist a consultant,												
			Safe Moves, to conduct active transportation education at												
456	80	Hemet Valley Bikeway	Palm Avenue between Esplanade Avenue and Johnston	PAED	0	0	0	0	(0 Baseline				0	
	1212A	Connect	Avenue, Whittier Avenue between Palm Avenue and	PSE	0	0	0	0	200	PAED			9/30/21		
	RIV			RW	0	0	0	0		0 RW Cert			12/31/21		
			and Gilbert Street, Gilbert Street between Whittier Avenue	Con	2,088	<u>0</u>	<u>0</u>	0		8 RTL			1/28/22		
			and Chambers Street, Chambers Street between Gilbert Install Class II and Class III bicycle facilities, bicycle	Total	2,088	0	0	0	2,28	8 Begin Const			6/6/22		
			detection, bike boxes, bike lockers, bike repair stations,							End Const			12/23/22		
			sidewalk, curb, gutter, curb ramps, and transportation												
			mobility station with bicycle staging area, complimenting												
			neighboring projects. A community outreach campaign is												
457	80	Herbert Hoover	The project is on fourteen street segments in a	PAED	100	100	0	0	100	0 Baseline				0	
		Elementary Pedestrian	disadvantaged community where the median household	POE	240	240	110	0	350	PAED		8/28/19			
	RIV	Improvements		RW	0	0	0	0	(0 RW Cert		4/22/21			
				Con	2,643	<u>0</u>	<u>0</u>	0				5/5/21			
			the people live below twice the federal poverty level The proposed project includes engineering improvements	Total	2,983	340	110	0	3,093	3 Begin Const			10/20/21		
			to fourteen segments of city streets and educational							End Const			8/19/22		
			outreach to over 500 students and their families. The												
			project will provide a safer sidewalk infrastructure in the												
			Miles Avenue Park community with connecting routes that												
			allow more active transportation options for residents to												

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Page 75 of 99

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NO. KOL	/ ute litie		Location and Type of Work	rnase	Buaget (\$1,000s)	Buaget (\$1,000s)	(\$1,000s)	Expended (\$1,000s)	EAU (\$1,000s) F	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
458 08 121 RI ^N	8 La Quin 14 Complet	ta Village te Streets - A iet	In the City of La Quinta, surrounding the La Quinta Village. The streets include: ? Calle Tampico from Eisenhower Drive to Washington Street. ? Eisenhower Drive from Calle Tampico to Calle Sinaloa. ? Calle Sinaloa and Avenue 52 from Eisenhower Drive to Create a Complete Streets atmosphere throughout the Village by installing pedestrian and bicycle facilities by reducing the number of traveled lanes from four lanes to two. Install roundabouts at intersections including shared use paths. Install pronounced pedestrian mid block crossings including median refuges and rapid rectangular	PAED POE RW Con Total	0 0 0 7,313 7,313	0 0 0 0 <u>7,313</u> 7,313	0 0 0 0 600 600	0 0 0 0 0 0	0 E 0 F 0 F <u>8,715</u> F 8,715 E	Baseline PAED RW Cert RTL Begin Const End Const		12/20/18 1/11/19 4/19/19 6/4/19 1/12/21	Jaco	8,715	CAFS
459 08 121 RI	15 Trail Ga IV	autista De Anza ap Closure	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris. Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an exisiting segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School,	PAED PSE RW Con Total	90 160 25 <u>2.574</u> 2,849	90 160 25 <u>2,574</u> 2,849	0 0 85 <u>881</u> 966	0 0 0 499 499	160 F 110 F 2,574 F 2,934 E	Baseline PAED RW Cert RTL Begin Const End Const		8/24/18 2/25/20 8/26/20 1/20/21	10/31/21	2,549	
460 08 121 RI	17 Drain Cl	hannel Trail -	215 freeway, leading to the South Perris MetroLink Station	PAED PSE RW Con Total	237 287 237 2,243 3,004	237 287 237 <u>0</u> 761	0 0 0 0 0	0 0 0 <u>0</u> 0	287 F 237 F <u>2,243</u> F 3,004 E	RW Cert		4/20/20	12/1/22 12/1/22 5/1/23 3/29/24	761	
461 08 121 RIN	18 Routes t	de County Safe to Schools n, Lake	The City of Lake Elsinore is located in western Riverside County, east of the Santa Ana Mountains and north of San Diego. The city encompasses a large geographical area of 41.7 square miles of which 5.5 square miles is the largest Implementation of Scoth preferitive SRTS Program in the ECV, which includes community trainings for pedestrian and bicycle safety, walk-ability workshops, safety campaigns on school campus, increased targeted	PAED PSE RW Con Total	0 0 0 <u>500</u> 500	0 0 500 500	0 0 0 0 0	0 0 0 <u>0</u> 0	0 F 0 F <u>500</u> F 500 E	Baseline PAED RW Cert RTL Begin Const End Const		8/16/18 6/30/21		500	
462 08 121 RI ^N	19 Routes t	de County Safe to School n	Riverside County SRTS programs in Banning, Cabazon, and Eastern Coachella Valley A comprehensive Safe Routes to School Program including community training, walkability workshops, safety campaigns, targeted enforcement, and walk and bike to	PAED POE RW Con Total	0 0 0 849 849	0 0 0 <u>849</u> 849	0 0 0 0 0	0 0 0 0 0	6 0 F <u>849</u> F 849 E	Baseline PAED RW Cert RTL Begin Const End Const		8/16/18 6/30/21		849	
463 08 122 RI	20 to School	ol Sidewalk mprovements	The proposed improvements are located along the east side of Broadway Street, between Carmen Avenue and a point 400 feet south of Main Street; and along the south side of Carmen Avenue between Almond Street and Cabazon Elementary School in the Cabazon area of The proposed project includes construction and installation of approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs,	PAEU PSE RW Con Total	0 122 160 788 1,070	0 122 160 <u>788</u> 1,070	0 0 0 0 0	0 0 0 0 0	122 F 160 F <u>788</u> F 1,070 E	Baseline PAED RW Cert RTL Begin Const End Const		8/23/18	7/30/21 11/30/21 2/22/22 7/30/22	0	

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Page 76 of 99

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	у				Buaget	Buaget	Expended	Expenaea	EAU		Finish	Finish	Finish	Amount	
No.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,000s) MI	ilestone	Date	Date	⊔ate	(\$1,UUUS)	CAPs
464		Neighborhood Sidewalk Improvements	The Project is located in the City of Riverside, California, on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, and on College Avenue from Doverwood Drive to Norwood Installation of 1.28 mile of ADA-compliant sidewalk on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, on a portion of Butler Drive, and on College Avenue from	RW Con Total	0 0 0 999 999	0 0 0 0 0	20 80 0 <u>0</u> 100	0 0 <u>0</u>	80 PA 0 RV <u>1,373</u> RT 1,473 Be	aseline AED W Cert TL egin Const nd Const		11/30/19 8/10/20 5/25/21	9/14/21 8/31/22	0	
465	80		The Class I trail interconnect facility is located along the	PAED	189	189	0	0	189 Ba	aseline				3,978	
	1223 RIV	Trail Extension and Interconnect	interconnect facility along the Santa Gertrudis Creek between the existing Class I trail facilities connecting Murrieta Creek and Santa Gertrudis Creek, to include an	RW Con Total	0 0 3.570 3,759	0 0 <u>3.570</u> 3,759	0 0 <u>0</u> 0	0 0 <u>0</u> 0	<u>3,570</u> R1 4,061 Be	W Cert		4/13/20 5/7/20 6/24/20 3/23/21	10/6/21		
466	08 1224 SBD		undercrossing at Interstate 15 and Caltrans right-of-way. On Onaga Trail between Acoma Trail and Sage Avenue.	PAED POE RW Con	4 52 0 724	0 0 0 <u>0</u>	0 0 0 0	0 0 0 <u>0</u>	52 PA	W Cert		5/14/20	3/3/22 3/3/22	0	
			Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches.	Total	780	0	0	0		egin Const nd Const			6/15/22 9/1/22		
467	08 1225 SBD	•	Little League Drive between Palm Avenue and Sage Avenue	PAED PSE RW Con	4 68 0 <u>554</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	68 PA	W Cert		5/14/20	10/20/21 3/3/22	0	
			Construct sidewalk, ADA ramps and driveways, crosswalk, signs and a cul-de-sac 450 feet east of Palm Ave. with striping and bollards at the intersection of Little League	Total	626	0	0	0		egin Const nd Const			5/18/22 8/1/22		
468	08 1226 RIV	Transportation Corridor	CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for	PAED PSE RW Con Total	0 0 0 <u>29,447</u> 29,447	0 0 0 10.792 10,792	0 0 0 <u>840</u> 840		0 PA 0 RV <u>18,655</u> RT 18,655 Be			1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	8/24/23	29,447	
469	08 1227 SBD	City Creek and Alabama Street Bikeways	within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities. Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps.	FAED FOE RW Con Total	0 0 817 <u>2.354</u> 3,171	0 0 0 0 0	0 0 283 <u>0</u> 283	0 <u>0</u>	1,100 RV <u>2,354</u> RT 4,029 Be	AED W Cert			2/28/22 8/31/22 12/30/22 2/28/23 2/28/24	0	

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y No. Route	e i itie	Location and Type of Work	Pnase	Buaget (\$1,000s)	Buaget (\$1,000s)	(\$1,000s)	(\$1,000s)	EAC (\$1,000s) Milestone	Finisn Finis Date Dat		Amount (\$1,000s)	CAPs
470 08 1229 SBD	East Valley Corridor Bike Route Interconnect Project	Proposed improvements are situated on existing city roads. San Bernardino Avenue in northwest Redlands and Alabama Street in the County north to the San Bernardino and Highland city limits. Installation of a class I bikeway across the Santa Ana River connecting to Highland and San Bernardino. Installation of Class IV Cycletrack on San Bernardino Avenue connecting DAC to extended destinations, existing trails and SART. Installation of Class II lanes along Alabama Street connecting shopping, employment, and SART.	PAED PSE RW Con Total	0 0 0 2 <u>.112</u> 2,112	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	91 Baseline 253 PAED 135 RW Cert 2.162 RTL 2,641 Begin Const End Const		1/31/23 1/31/23 2/28/23 4/28/23 1/31/24	2,112	
471 08 1234 SBD	Safe Routes to Dunlap Elementary School	On both sides of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Bouelvard, in the City of Yucaipa. Installation of curb, gutter, sidewalk, ADA curb ramps and minor drainage improvements along both sides of Avenue E between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa	PAED PSE RW Con Total	0 0 0 402 402	0 0 0 <u>402</u> 402	5 5 0 <u>5</u> 15	0 0 0 <u>0</u> 0	5 Baseline 5 PAED 10 RW Cert 407 RTL 427 Begin Const End Const	6/10/ 12/1/ 11/1/ 4/19/	/19 /20	402	
472 08 1235 SBD	Cactus Avenue Multi- Use Path	Multi-use path on the west side of Cactus Avenue between Baseline Road and Rialto Avenue. 2. Hybrid beacon on the intersection of Maple Avenue and the Pacific Electric Trail. 3. Additional improvements on the Pacific Electric Trail between Cedar Avenue and Cactus Upgrade existing bike path to a multi-use path featuring a bidirectional buffered bike path and separate pedestrian path, which requires reconstructed ADA compliant curb ramps and parking lot, and installation of fencing to provide trail access and flashing beacon system with in-roadway.	PAEU POE RW Con Total	0 0 0 1,260 1,260	0 0 0 1,260 1,260	293 0 0 0 0 293	0 0 0 0 0	293 Baseline 0 PAED 0 RW Cert 1,260 RTL 1,553 Begin Const End Const	8/1/: 8/1/: 12/10	20	0	
473 08 1236 SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	On Sunburst Avenue from the terminus of the Class I bike path to north approximately 1.5 miles to Calle Los Amigos, in the unincorporated community Joshua Tree Install bike lanes on Sunburst Avenue from the terminus of the Class I bike path, widening and striping travel lanes.	PAED PSE RW Con Total	15 161 0 <u>942</u> 1,118	15 161 0 <u>942</u> 1,118	0 0 0 <u>0</u>	0 0 0 <u>0</u>	124 Baseline 161 PAED 0 RW Cert 942 RTL 1,227 Begin Const End Const	12/17 10/19 3/30/ 6/8/2	//20 //21	870	
474 08 1237 SBD		The project is located in the southeast area of the City of Victorville, on Arrowhead Drive between Green Tree Road and Nisqualli Road, and Seventh Avenue between Nisqualli Road and Bear Valley Road. This is an area of the City bear of the City	PAED PSE RW Con Total	0 0 0 1,329 1,329	0 0 0 <u>1,329</u> 1,329	50 15 0 <u>0</u> 65	0 0 0 0 0	50 Baseline 15 PAED 30 RW Cert 6,719 RTL 6,814 Begin Const End Const	3/5/ 9/25/		0	
475 08 1252 SBD	SBCTA Metrolink Station Accessibility Improvement Project - Phase II	The projects will be located within 0.5 ? 1.5 miles of the following five Metrolink stations: 1) Montclair; 2) Upland; 3) Rancho Cucamonga; 4) Fontana; and 5) San Bernardino. Bicycle and pedestrian accessibility improvements near five Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San	RW Con Total	0 0 0 <u>6.132</u> 6,132	0 0 0 <u>0</u> 0	0 285 0 <u>0</u> 285	0 0 0 0 0	0 Baseline 823 PAED 0 RW Cert 6.687 RTL 7,510 Begin Const End Const		3/2/22 6/21/22 10/23/23	0	

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Page 78 of 99

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	Route		Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milestone	Date	Date	Date	(\$1,000s)	CAPs
476	08 1253 RIV	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.		550 0 5,994 6,844	300 550 0 <u>0</u> 850	217 0 0 0 0 217	217 0 0 0 0 217	300 Baseline 550 PAED 0 RW Cert 5.994 RTL 6,844 Begin Const End Const			12/30/21 3/1/23 6/26/23 12/26/23 4/30/24	0	
477	08 1254A RIV		Undercrossing/underpass at the intersection of the Santa Gertrudis Creek Trail and the Margarita Road bridge. Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	PAED PSE RW Con Total	0 0 0 1,502 1,502	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 0 0	22 RW Cert 2,178 RTL			8/20/21 9/17/21 12/6/21 3/8/22 10/3/22	0	
478	08 1255 RIV	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	In the City of Jurupa Valley, on various streets near Sunnyslope Elementary School, construct 9,715 linear feet of sidewalks, crosswalks, & other pedestrian facilities 9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a	RW Con Total	1 388 0 2,466 2,855	1 388 0 <u>0</u> 389	1 0 0 0 0 1	0 0 0 <u>0</u> 0	388 PAED 0 RW Cert <u>2.466</u> RTL	6	5/23/20	9/30/21 9/30/21 3/3/22 12/30/22	0	
479	08 1256A RIV	North/South Bike Network Gap Closure and Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.		457 0 5,900 6,471	114 457 0 <u>300</u> 871	20 0 0 <u>1,620</u> 1,640	20 0 0 0 <u>0</u> 20	457 PAED 0 RW Cert			12/1/21 8/1/22 12/1/22 3/1/23 11/1/23	0	
480	08 1257A SBD	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	PAED PAE RW Con Total	195 292 125 2.108 2,720	195 292 125 <u>0</u> 612	0 0 0 <u>0</u> 0	0 0 0 0 0	195 Baseline 292 PAED 125 RW Cert 2.108 RTL 2,720 Begin Const End Const			10/31/21 11/22/22 12/1/22 2/1/23 1/27/24	0	
481	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue. Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other	PAED PSE RW Con Total	0 350 660 <u>7,393</u> 8,403	0 350 660 <u>7,393</u> 8,403	0 176 0 <u>0</u> 176	0 176 0 <u>0</u> 176	350 PAED 660 RW Cert	2	2/21/18	2/28/22 3/15/22 8/9/22 6/30/23	0	
482	08 1259 RIV	San Pablo Avenue Improvements from Fred Waring to Magnesia Falls	On San Pablo Avenue between Fred Waring Drive and Magnesia Falls Drive The San Pablo Avenue corridor improvements provide new sidewalk for pedestrians, separate bike lanes for cyclist, class 4 paths, and new roundabouts for intersection	PAED PSE RW Con Total	0 0 0 3 <u>3,222</u> 3,222	0 0 0 <u>3,222</u> 3,222	0 0 0 1,096	0 0 0 1,096		6	4/2/20 4/2/20 5/29/20 5/10/20	7/31/21	6,655	

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Page /9 of 99

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NO.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		lilestone	Date	Date	Date	(\$1,UUUS)	CAPs
483	08 1260 RIV		The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000. Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability	RW Con	0 0 0 325 325	0 0 0 325 325	0 0 0 5 5	0 0 0 5 5	B 0 P 0 R <u>325</u> R 325 B	aseline AED W Cert		6/24/20	6/30/23	325	GAI C
484	08 1261A RIV	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	On El Toro Rd/Dexter Ave; In the unincorporated area of Warm Springs and in the City of Lake Elsinore just north east of I-15 at Central Ave. Construct 5,748' of sidewalk, curb and gutter on El Toro/Dexter from Carmella Ct to 630' N of Central Ave. including 7 new curb ramps and a new crosswalk and 2	PAED PSE RW Con Total	60 320 80 0 460	60 320 80 <u>0</u> 460	29 29 0 <u>0</u> 58	29 29 0 <u>0</u> 58	320 P. 80 R <u>1,851</u> R 2,311 B	W Cert			8/1/21 12/1/21 1/4/22 4/26/22 9/1/22	0	
485	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City. Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of	PAED PSE RW Con Total	365 350 460 3.904 5,079	365 350 0 <u>0</u> 715	207 0 0 0 0 207	160 0 0 0 0 160	350 P. 460 R <u>3,904</u> R 5,126 B	W Cert			12/31/21 7/31/23 7/31/23 11/30/23 11/30/24	5,079	
486	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve. Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events,	PAED PSE RW Con Total	0 0 0 <u>500</u> 500	0 0 500 500	0 0 0 <u>5</u> 5	0 0 0 <u>5</u> 5	0 P 0 R <u>500</u> R 500 B	aseline AED W Cert TL egin Const		6/24/20	6/30/23	500	
487	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, highvisibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	PAED PSE RW Con Total	12 124 87 1,254 1,477	12 124 87 <u>1.254</u> 1,477	0 0 0 0 0	0 0 0 0 0	124 P. 87 R <u>1,254</u> R 1,477 B	W Cert			7/30/21 1/3/22 5/25/22 9/5/22 4/24/23	223	
488	08 1265 SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	Near two schools located along Terra Vista Drive and peripheral neighborhood corridors. Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle		20 60 0 583 663	20 60 0 <u>0</u> 80	0 0 0 0 0	0 0 0 0 0	60 P 0 R <u>583</u> R 663 B	W Cert			12/31/21 12/31/21 4/30/22 5/1/22 12/26/22	0	
489	08 1266 SB	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	Surrounding four Morongo USD schools: Oasis Elem., Twentynine Palms Elem., Twentynine Palms JHS, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery	PAED PSE RW Con Total	153 51 0 1,263 1,467	153 51 0 <u>0</u> 204	0 0 0 0 0	0 0 0 0 0	51 P. 0 R <u>1,260</u> R 1,464 B	W Cert			6/30/22 7/31/22 12/30/22 2/28/23 2/28/24	0	

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3 to 6 months behind schedule

Page 80 of 99

	•				Approved	-	-	A1P Expended	EAU		Approvea Finish	Actual Finisn	Finish	Award Amount	
	Route		Location and Type of Work	PNase	(\$1,000s)	(\$1,000s)	(\$UUU,T¢)	(\$1,UUUS)	(\$1,000s)		Date	Date	Date	(\$1,UUUS)	CAPs
490	08 1267 SB		The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD). Implement the programs identified in the Rialto SRTS Plan	RW Con	0 0 0 <u>549</u> 549	0 0 0 <u>549</u> 549	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 <u>549</u>	Baseline PAED RW Cert RTL Begin Const		9/7/20 11/10/20		315	
			to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.		549	549	0	Ü	549	End Const		11/10/20	8/11/23		
491		•	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the	PAED PAED	0	0	0 386	0		Baseline PAED		8/15/19		0	
	SB	Haynes, Vista Grande and Oaks Schools	south and the western City limits. Construction of missing sidewalk gaps (incl. ROW), ADA	RW Con Total	841 4,923 5,764	841 <u>4,923</u> 5,764	0 <u>734</u> 1,120	0 <u>0</u> 0	<u>5,657</u>	RW Cert RTL Begin Const		3/4/21 4/21/21	9/7/21		
			ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement		5,764	5,764	1,120	Ü	0,946	End Const			7/29/22		
492	08 1269	San Bernardino County Safe Routes to	The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community	PAED PSE	0	0	0	0		Baseline PAED				500	
		School Program	status, history of ped/bike collisions & travel mode impact	RW	0	0	0	0	-	RW Cert					
			potential.	Con	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>		RTL					
			SBCTA is partnering with SBC DPH to extend the county- wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31	Total	500	500	500	0		Begin Const End Const			2/1/22 6/30/23		
493	80	•	On Redlands Avenue between Placentia Avenue and	PAEU PSE	0	0	0	0		Baseline				0	
		Pedestrian Network Project	Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard.	RW	0	0	0	0 0		PAED RW Cert			3/24/23 3/27/23		
	1414	,		Con	<u>1,931</u>	<u>1,931</u>	<u>0</u>	<u>0</u>	1,931				4/3/23		
			Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.	Total	1,931	1,931	0	0		Begin Const End Const			7/13/23 8/13/24		
494	80	Muscoy Area Safe	In the unincorporated San Bernardino County community	PAEU	112	112	0	0		Baseline				0	
		Routes to School Pedestrian	of Muscoy, in the areas immediately surrounding both campuses of the Vermont and Muscoy Elementary	roe RW	160 303	160 303	0	0		PAED RW Cert			12/9/21 12/31/22		
	300		Schools.	Con	1,306	1,306	<u>0</u>	<u>0</u>	1,306				2/28/23		
			Installation of pedestrian safety improvements, including; crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the	Total	1,881	1,881	0	0	1,881	Begin Const End Const			6/1/23 10/31/23		
495	08	Vine Ave & B St Bike	Project location includes segments of B Street, Vine	PAEU	45	45	5	0		Baseline				4,392	
	1275 SBD	Boulevard Project	Avenue, Phillips Street, and Fern Avenue in the City of Ontario, CA	PSE RW	468 0	468 0	0	0		PAED RW Cert			7/21/22 12/25/22		
	300		omano, or	Con	3,879	3,879	<u>0</u>	<u>0</u>	4,392				2/18/24		
			Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike	Total	4,392	4,392	5	0		Begin Const End Const			7/20/24 7/15/25		
496	09	Rail Corridor	Lying within the City of Tehachapi, the Union Pacific	PAED	0	0	5	0		Baseline				1,497	
		Pedestrian Safety Project	railroad right-of-way and the adjacent sections of H Street and Tehachapi Boulevard from Mill Street east to Dennison	POE DW	0	0	235	0		PAED		3/27/17			
	KEK	Toject	Road.	RW Con	2, 042	0 <u>0</u>	0 <u>2,020</u>	0 <u>0</u>	2,068	RW Cert RTL		7/10/19 8/21/19			
			Install fencing, curb, sidewalk, and minor landscaping , install rail crossing improvements at two existing at-grade crossings.	Total	2,042	0	2,260	0	2,308	Begin Const End Const		10/7/19 5/24/21			

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Bold Phase allocated

3 to 6 months behind schedule

Page 81 of 99

497	2650 KER	Boron and Desert Lake Pedestrian Path	Location and Type of Work The communities of Boron & Desert Lake, both unincorporated areas of Kern County, east of California City and North Edwards, south of SR58, & west of Kramer Junction, California. Construction would occur along portions of Twenty Mule Team Road, Boron Avenue, Del Construction of a six foot wide, paved multi-use path for 1.5 miles and 1 mile of sidewalks connecting Desert Lake to Boron and community destinations, including ADA compliant sidewalks, high visibility crosswalks and solar-	Phase PAEU POE RW Con Total	Approved Budget (\$1,000s) 0 268 193 1,511 1,972	(\$1,000s) 0 268 193 1,511 1,972	(\$1,000s) 59 342 286 2,432 3,119	AIP Expended (\$1,000s) 0 0 0 904 904	479 RW Cert 3,039 RTL 3,919 Begin Const End Const	1		Jurrent Finish Date	Award Amount (\$1,000s) 2,536	CAPs
498	2663	Rosamond Boulevard Pedestrian Path Project	The Project is located on Rosamond Boulevard from 20th Street West to Elberta Street AND 20th Street West from Orange Street to Rosamond Street, within the unincorporated area of Rosamond in Kern County. Census ADA Compress Code Strian paths along Rosamond Blvd, high visibility cross walks, solar-powered street lights and additional signage.	PSE RW Con Total	0 90 110 <u>680</u> 880	0 0 0 <u>0</u> 0	9 121 0 <u>0</u> 130	0 0 0 <u>0</u> 0	9 Baseline 124 PAED 110 RW Cert 680 RTL 923 Begin Const End Const		1	3/27/21 0/30/21 0/30/22	0	
499		SRTS Snyder Avenue Gap Closure Project	Various locations on Snyder Avenue between Tehachapi Boulevard and Valley Boulevard. Install curb, gutter, ADA handicap ramps, and sidewalks to close existing gaps on Snyder Avenue, improve pedestrian crosswalks, and installation of bike lanes.	PAED PSE RW Con Total	0 190 0 1,300 1,490	0 190 0 <u>1,300</u> 1,490	5 93 0 <u>0</u> 98	0 93 0 <u>0</u> 93	190 PAED 0 RW Cert <u>1,300</u> RTL		3/11/19 7/1/20 3/4/21 4/19/21	2/22/22	840	
500	09 2666 INY	Lone Pine Sidewalk Construction and ADA Improvements	Sections of Inyo County roadways including: Jackson St., Willow St., Locust St., Statham St., Bush St., Mountain View St., Washington St., Whitney Portal Rd., Construct new sections of sidewalk and complete ADA improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.	PAED PSE RW Con Total	106 241 3 1,589 1,939	106 241 3 <u>0</u> 350	69 0 0 <u>0</u> 69	69 0 0 <u>0</u> 69	241 PAED 3 RW Cert 1,589 RTL		1 2	7/30/21 0/29/21 2/22/22 6/30/22 4/26/23	0	
501	10 3099 SJ	San Joaquin Trail	Located in Stockton, the San Joaquin Trail is part of the PG E Greenbelt easement centrally located in the Weston Ranch Subdivision Area. The San Joaquin Trial is part of the PGE Greenbelt easement ce located in the Weston Ranch Subdivision in Stockton. The project will promote walking and bicyclying by improving a pedestrian and bicycle trail. Work will resurface and repair an existing Class I bikeway, install inground bicycle racks, pedestrian amenities, ADA	PAED PSE RW Con Total	10 175 0 1,145 1,330	0 0 0 0 0	10 175 0 <u>964</u> 1,149	0 0 0 0 0	175 PAED 0 RW Cert <u>1.145</u> RTL		3/19/15 3/28/16 7/21/16 8/31/17 12/31/18		879	
502	10 3104 SJ	Calaveras River Bicycle and Pedestrian Path Rehabilitation	Stockton, along the Caleveras River from Brookside Road to Cherokee Road Class I Bikeway facility,- rehabilitate approximately 6.7 miles of existing Class I Bikeway and Pedestrian Trail. Repair the existing asphalt path. Restripe the existing bikeway and pedestrian path. Upgrade curb ramps within	PAED PSE RW Con Total	0 128 0 <u>591</u> 719	0 0 0 <u>0</u>	0 128 0 <u>771</u> 899	0 0 0 <u>0</u> 0	0 Baseline 128 PAED 0 RW Cert <u>740</u> RTL 868 Begin Const End Const	,	3/1/16 4/1/16 6/1/16 8/7/17 12/31/18		734	

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3 to 6 months behind schedule

Page 82 of 99

No. 503	t PPNU y Koute 10 3105 SJ	1 ITIE 5th Street sidewalk Improvements Miner Avenue	Location and Type of Work 5th street between H Strret on the north and O Street on the South in Lathrop, San Joaquin County, Ca Construct a 5' wide sidewalk along the eastern side of 5th St. from H St to O Street. The proposed sidewalk will be a separated sidewalk with a swale between it and the edge Miner Avenue is located in downtown Stockton, between	Phase PAEU POE RW Con Total	Approved Budget (\$1,000s) 30 45 0 565 640	AIP Buaget (\$1,000s) 0 0 0 0 0	396	0 0 <u>0</u> 0	45 0 <u>396</u> 471	MILESTONE Baseline PAED RW Cert RTL Begin Const End Const Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 0	CAPs
334	3170 SJ	Complete Streets Improvements	Improve 4 10 blocks of Miner Ave in Downtown Stockton which would include reduction of vehicle lanes from 4 to 2 lanes; add Class 2 Bike Lanes and modify street-side parking; wide ADA compliant sidewalks with parkway; and	PSE RW Con Total	334 0 2,564 2,898	0 0 0 0	297 0 <u>202</u>	0 0 <u>0</u>	334 0 <u>2,562</u>	PAED RW Cert		2/23/17 5/1/19 10/3/19 10/14/20	12/31/21	2,002	
505	10 3171 STA	Safe Routes to School Whitmore Corridor	City of Ceres - SRTS on Whitmore Avenue from Mitchell Road to Faith Home Road Infilling missing sidewalk gaps, curb ramps, Pedestrian signalization, improve crossings and signage, addition of Class II bike lanes and install radar speed display signs.	PAED POE RW Con Total	0 79 0 836 915	0 0 0 <u>0</u> 0	56 0 <u>1,008</u>	0 0 <u>0</u>	56 0 <u>1,844</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/1/18 4/1/19 10/21/19 12/9/19 8/19/20		1,783	
506	10 3178 AMA	and Shenandoah Road	In Plymouth, along Main St between Sherwood St and Landrum St, Sherwood St between Main and Locust St and in Amador County along Shenandoah Rd connecting SR 49 and Main St to Shenandoah Valley Charter School. Construct sidewalks, add new and improve existing crosswalks, upgrade crossings to ADA standards, and add bike lanes. Construct Class I shared use path to	PAED PSE RW Con Total	8 156 145 <u>770</u> 1,079	0 0 0 <u>0</u> 0	67 75 <u>644</u>	0 0 <u>0</u>	67 75 <u>644</u>	Baseline PAED RW Cert RTL Begin Const End Const		10/31/11 4/24/18 4/28/19 6/13/19 12/30/19		1,081	
507		Walnut Avenue Complete Street Upgrade, Segment 2	Walnut Avenue, starting approximately 200? east of Winton Way to 100? east of California Street, and California Street, for a distance of approximately 760? in the Community of Winton in Merced County. Construction of curb, gutter, sidewalk, storm drainage improvements, installation of Class 2 bike lanes, and installation of bulb-outs.	PAED POE RW Con Total	132 132 0 1,581 1,845	0 0 0 <u>0</u> 0	111 0 <u>1,548</u>	0 0 <u>0</u>	111 0 <u>1,975</u>	Baseline PAED RW Cert RTL Begin Const End Const		9/11/12 4/18/18 12/18/18 3/18/19 8/27/19		1,916	
508		Lobo Avenue Complete Street Project	Lobo Avenue, from Drake Avenue to Franklin Road, in the Community of Franklin-Beachwood located in Merced County. Installation of curbs, gutters, and sidewalks, construction of driveways, roadway paving, and installation of a Class III Bike Lane.		100 58 100 <u>715</u> 973	0 0 0 <u>0</u>	58 100 <u>1,354</u>	0 0 <u>0</u>	58 100 <u>727</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/12/16 12/6/19 6/1/20 9/8/20 12/31/20		1,148	
509	10 3182 SJ	Active Transportation Plan in Greater Downtown District	The project is located in Stockton's Greater Downtown District. It encompasses approximately 27 square blocks bounded by the following arterial streets: Harding Way, Wilson Way, Martin Luther King Jr. Boulevard, and Develop an ATP community conceptual plan.	PAED PSE RW Con Total	0 0 0 396 396	0 0 0 <u>0</u> 0	0 0 <u>322</u>	0 0 <u>0</u>	0 0 <u>396</u>	Baseline PAED RW Cert RTL Begin Const End Const				0	

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Bold Phase allocated

3 to 6 months behind schedule

Page 83 of 99

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	t PPNU				Approvea	AIP	ıotaı	AIP		Approvea	Actual	Current	Award	
BI O	y Koute	11710	Location and Tons of Work	Pnase	Buaget	Buaget (\$1,000s)	Expended		EAC	Finisn Date	Finisn Date	Finish Date	Amount	040-
No. 510	10	Linwood Avenue	Location and Type of Work W. Linwood Ave., between Lander Ave. and West Ave.	PHED	(\$1,000s) 50	(\$1,0005)	(\$1,000s)	(\$1,000s) 0	(\$1,000s) Milestone 50 Baseline	Date	Date	Date	(\$1,000s) 0	CAPs
010	3183	Pedestrian and Bicycle	•	POE	50	0	50	0			5/25/18		· ·	
	STA	Improvements		RW Con	220 416	0	0	0	220 RW Cert <u>416</u> RTL		2/28/21			
			Widen W. Linwood Ave. to provide cont. left-turn lane NP,	Total	736	<u>0</u> 0	<u>0</u> 62	<u>0</u> 0	736 Begin Cons	t	6/9/21	7/27/21		
			install curb, gutter, sidewalk, Class II bicycle lanes, a high-visibility crosswalk with pedestrian hybrid beacon and non						End Const			8/31/22		
511	10	Christoffersen Parkway Pedestrian	On Christoffersen Pkwy., between N. Golden State Blvd.	PAED PAED	15	0	15	0	-		0.17.14.0		396	
	3184A STA	and Bike	and east city limits; on N. Tegner Rd., between the southern termination point and Christoffersen Pkwy.; and	RW	23	0	0	0			2/7/18 4/18/18			
	OIA	Improvements with	on Crowell Rd., between Christoffersen Pkwy. and Ansel	Con	226	<u>0</u>	<u>225</u>	<u>0</u>			12/19/18			
		Connectors	Install Class II buffered bike lanes with thermoplastic	Total	264	0	240	0	240 Begin Cons	t	3/12/19			
			striping, signs, traffic signal modifications, minor demolition and minor concrete ramps, adjacent Class I and Class II						End Const		8/16/19			
512	10	McKinley Elementary	facilities, along with four non-infrastructure components. McKinley Elem. School, Stockton, CA. Immediately	PAEU	0	0	0	0	0 Baseline				357	
0.2	3187	Safe Routes to School	adjacent to the school on El Dorado St and Nith ST within	PSE	0	0	0	0					33.	
	SJ		the 500' school zone boundaries	RW	0	0	0	0	0 RW Cert					
			At Mickenly Elem School in Stockton adjacent to El	Con Total	374 374	<u>0</u> 0	<u>358</u> 358	<u>0</u> 0			6/19/17			
			Dorado St. The project includes a HAWK, high visibility	lotal	374	U	358	0	350 Begin Cons End Const		11/27/17			
			cross walks, rumble strips, and a RRFB.											
513	10	Ceres-Citywide Active	Citywide	PAED PAED	0	0	0	0					104	
	3262 STA	Transportation Plan		RW	0	0	0	0						
	OIA			Con	104	0	114	<u>0</u>	131 RTL		3/16/20			
			To create a comprehensive citywide active transportation	Total	104	0	114	0	131 Begin Cons	t	7/28/20			
			plan for the City of Ceres.						End Const			9/1/21		
514	10	Paradise Road Area	Paradise Road from Sheridan Street to 1st Street, S.	PAED POE	0	0	0	0					0	
	3263 STA		Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from	RW	388	0	12 0	0	392 PAED 0 RW Cert			9/5/22 10/4/22		
	OIA	,р	Sierra Drive to 2nd Street.	Con	3,55 <u>5</u>	<u>0</u>	3 <u>6</u>	<u>0</u>				1/3/23		
			Project includes: road diet on Paradise Rd, new sidewalks,	Total	3,943	0	48	0	3,983 Begin Cons	t		4/1/23		
			new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing						End Const			9/28/23		
515	10	Closing Gaps to	6 locations: 1. Swain Rd between Pacific Ave and Pershing	PAED PAED	0	0	0	0					989	
	3264 SJ	Schools	Ave, 2. Sonora St and Fresno Ave and Church St, 3. 5th Ave, 4. West Lane and Walnut St, 5. Lincoln St and Rose	RW	0	0	0	0	-		9/30/19 5/21/20			
	50		St and Lincoln St and Magnolia St intersections, and 6.	Con	287	<u>0</u>	<u>0</u>	<u>0</u>			11/17/20			
			Bonistruct curb, gutter, and side Walk to close gaps along	Total	287	0	0	0			2/2/21			
			routes to schools. Install or upgrade curb ramps. Upgrade						End Const			12/21/21		
516	10	Miner Avenue	drainage, crosswalks, and school approach signage as Downtown Stockton on Miner Avenue from Sutter Street to	PAEU	0	0	0	0	Baseline				4,710	
510	3265	Complete Streets	Aurora Street.	PSE	670	670	0	0			2/23/17		4,710	
	SJ			RW	0	0	0	0			5/2/19			
				Con	<u>3,816</u>	<u>3,816</u>	<u>150</u>	<u>150</u>	<u>3,966</u> RTL		10/3/19			
			Convert a four way vehicle travel lane to two way vehicle travel lane one lane in each direction, add bicycle lanes,	Total	4,486	4,486	150	150	4,636 Begin Cons	t	10/14/20	10/04/04		
			and improve deficient sidewalks.						End Const			12/31/21		

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3 to 6 months behind schedule

Page 84 of 99

	t PPNO				Approvea	AIP	ı otaı	AIP		Approved	Actual	Current	Award	
	у				Buaget	Buaget	⊨xpenaea		EAU	Finish	Finish	Finish	Amount	
No.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,UUUS) MIIES	tone Date	⊔ate	Date	(\$1,UUUS)	CAPs
517	10 3266	March Lane and EBMUD Bicycle and	The existing path will be improved from Brookside Road to Hillsboro Way approximately 3.3 miles Intersection	PAED PAED	0	0	82 41	0	OZ Bass.		3/24/20		0	
	SJ	Pedestrian Path	improvements, high visibility trail crossing striping and	RW	0	0	0	0		Cert	6/15/20			
		Connectivity Improvements	wayfinding will be installed between Brookside Road to north of West Lane where the trail continues to help close	Con	<u>317</u>	<u>0</u>	<u>0</u>	<u>0</u>			10/22/20			
		Improvements	This project will improve the bike and ped path. Intersections and midblock improvements, gap closures,	Total	317	0	123	0	440 Begin End C			10/19/21 12/30/22		
			and enhanced connections to adjacent for safer and											
518	10	Citywide Bicycle	This project is located within the center and western	PAED	0	0	0	0	0 Basel	line			741	
	3267	Facilities Detection	portion of Lodi, California. The project consists of thirteen	PSE	0	0	0	0			1/15/20			
	SJ	Improvement Project	intersections within the city limit. The project intersections	RW	0	0	0	0	0 RW C	Cert				
			have existing bicycle facilities such as striped and marked	Con	<u>447</u>	<u>0</u>	<u>196</u>	<u>0</u>	<u>447</u> RTL					
			This project will install bicycle detection at 13 signalized	Total	447	0	196	0	447 Begin	Const	4/15/20			
			intersections to minimize bicycle collisions and encourage more bicyclists to use the bicycle facilities.						End C	Const	12/18/20			
519	10	RTD's Bike and Bus	The bicycle racks in this project will benefit a broad project	PAED	0	0	0	0	Basel	line			198	
	3269	Transportation Project	area as RTD provides service throughout Stockton and the	POE	0	0	0	0						
	SJ		surrounding areas. Customers from the San Francisco Bay	RW	0	0	0	0		Cert	4/19/19			
			Area to Sacramento will have access to the bicycle racks.	Con	<u>198</u>	<u>198</u>	<u>239</u>	<u>174</u>			10/1/19			
			The bike storage lids will be housed at the RTD is upgrading bicycle storage infrastructure to	Total	198	198	239	174	3		12/17/19			
			encourage active modes of Transportation. These						End C	Const		6/27/22		
			upgrades include 3-posiition bike racks for buses up to 40											
			feet in length, luggage bay racks for storage below buses,											
			interior bike locks on articulated buses, and bike storage	PAELI										
520	10		Various locations along routes to public K-8 schools within	PAED PAED	125	125	0	0	-				1,038	
	3270	ADA Pedestrian	the City of Turlock.		124	124	124	124			1/18/19			
	STA	Improvements, Various Locations		RW	0	0	0	0		Cert	4/29/19			
		Locations		Con	<u>1,272</u>	1,272	<u>0</u>	<u>0</u>			3/28/20			
			Install curb, gutter, sidewalk, curb ramps, striping and	Total	1,521	1,521	124	124	.,		6/23/20			
			related improvements along routes to multiple, public K-8 schools within the community, as well as education,						End C	Const		9/30/21		
504	40	0t000 DiI		PAEU		•			0 0				070	
521	10 3271	StanCOG Regional Bicyclist and	The public education, awareness and behavioral change campaign will take place throughout Stanislaus County	PSE	0	0	0	0					372	
	STA	Pedestrian Safety and	with targeted community outreach events held in the	D)A/	0	0	0	0						
	SIA	Education Campaign	disadvantaged communities within the county.	RW Con		-	0	0 <u>0</u>		en				
		Luadanon Gampaign	Public education, awareness and behavioral change	Total	372 372	<u>0</u> 0	<u>331</u> 331	0		Const	11/20/19			
			campaign promoting safety, including targeted community	Total	3/2	U	331	U	S72 Begin		11/20/19			
			outreach and Open Street events and a safety summit and						End	Jonst				
522	10	City of Waterford Safe	The project is located in the City of Waterford, Stanislaus	PAEU	7	0	5	0	7 Basel	line			108	
322		Routes to School	County, and includes the intersections at: D St. and	PSE	9	0	4	0				7/15/21	100	
	STA	Crosswalks Safety	Bentley; and C St. and Bentley; B St. and Bentley; C St.	RW	0	0	0	0				7/15/21		
	OIA	Project	and Welch; D St. and Welch; F St. and Dorsey; F St. and	Con	80	<u>0</u>	<u>0</u>	<u>0</u>				7/16/21		
			Tweed; Church and Pecan; S.Reinway and Washington;	Total	96	0	9	0		Const		8/2/21		
			Project will install RRFBs at 10 intersection crosswalks;	. 2	00	·			End C			10/29/21		
			and implement SRTS education and awareness activities						Lila			.0,20,21		
			to encourage ped and bike trips, promote safety.											

Bold Phase allocated

EAC = Estimate at Completion CAP = Corrective Action Plan

3 to 6 months behind schedule

Page 85 of 99

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PPNO				Approvea	AIP	ıotaı	AIP			Approved	Actual	Current	Award	
у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		Finish	Finish	Finish	Amount	
No. Route	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,000S)	(\$1,000s)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
523 10	Route 49 Sidewalk	The project is located on Route 49 and Main Street in	PAED	0	0	0	0	0	Baseline				1,727	
3280	Infill and Bike Lanes,	Angels Camp in the County of Calaveras. Segment 1 is on	POE	0	0	0	0	-	PAED		12/18/18			
CAL	Angels Camp	the west side of Route 49 between Route 4 and Stockton	RW	165	165	0	0		RW Cert		6/8/20			
		Road. Segment 2 is on the east side of Route 49 between	Con	<u>1,820</u>	1,820	<u>1,934</u>	<u>1,799</u>	<u>1,804</u>	RTL		7/2/20			
		Right of Way and Construction funding for the widening of	Total	1,985	1,985	1,934	1,799	1,969	Begin Const		10/13/20			
		Route 49 for new bicycle lanes and sidewalks. The							End Const			8/30/21		
		widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and												
		sidewalk; and the roadway will be signed and striped for a												
524 10	Plainsburg Road	Plainsburg Road from 120 feet south of Highway 140 to	PAED	76	76	0	0	76	Baseline				0	
3282A	Complete Street	Topeka Avenue in the Planada community located in	P2E	200	200	0	0	200	PAED		2/4/19			
MER	Upgrade	Merced County.	RW	0	0	0	0	0	RW Cert			12/31/21		
			Con	<u>1,395</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,351</u>	RTL			3/31/22		
		Construction of curb, gutter, sidewalk, driveways, ADA curb	Total	1,671	276	0	0	1,627	Begin Const			7/1/22		
		ramps, crosswalk pavement markings, Class 2 Bike Lane							End Const			12/31/22		
		and railroad pedestrian flashing beacons along the east	PAED											
525 10	Red Church	Snell Street and N. Washington Street and Hwy 49, a	PSE	0	0	8	0		Baseline				105	
3283	Pedestrian and Circulation	skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of		67	67	0	0	67	PAED		11/16/20			
TUO	Improvement	the Sonora High School.	RW Con	224	9	0	0	9	RW Cert RTL		11/16/20	8/27/21		
		This project will replace the existing sidewalk, curbs, and	Total	331 407	<u>331</u> 407	<u>0</u> 8	<u>0</u>		Begin Const			9/30/21		
		gutters. It will add new, or reconstruct existing curb ramps.	Total	407	407	0	U	413	End Const			12/31/21		
		The project will design, construct and shorten (most) high							Liid Oolist			12/31/21		
		visibility crosswalks. It will realign the Snell Street												
		approach to improve sight distance and includes traffic												
526 10	Delhi Community	calming features to slow vehicular traffic in the project Locations in the Delhi area: 11 Shanks Road,	PAEU	88	88	0	0	99	Baseline				909	
3284A	The state of the s	approximately 210' feet south of Letteau Avenue to Lewis	POE	178	178	0	0		PAED		1/8/19		909	
MER			RW	0	0	0	0	0	RW Cert		2/24/20			
		3. King Street, at Delhi Avenue, 4) Schendel Road,	Con	1,222	0	7	<u>0</u>	1,075	RTL		10/6/20			
		Stephens Street to Schendel Elementary School, 5.	Total	1,488	266	7	0		Begin Const		1/4/21			
		Construct complete street improvements at various							End Const			9/30/21		
		locations throughout Delhi. The project proposes installation of curb, gutter, sidewalk, and curb ramps where												
		non-existent, installation of Class III Bike Routes and												
		reconstruction of existing infrastructure to meet ADA												
		standards. Non-infrastructure component to provide	PAED											
527 10	Active Safe Routes to	Based in four key school districts, comprised of an initial 12	POE	0	0	0	0	0	Baseline				281	
3289 SJ	Schools	elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools.		0	0	0	0	0	PAED					
53		sastamasinty the project will expand to other someone.	RW Con	250	0 <u>359</u>	<u>0</u>	0 <u>0</u>	250	RW Cert RTL					
		The program looks to bring an innovative sustainable	Total	359 359	359	0	0		Begin Const		10/29/19			
		approach by teaching school representatives to engage	Total	555	555	O	U	555	End Const		10/23/13	12/31/21		
		with students and certify other representatives in schools							2114 001101			12/01/21		
		while providing an encouraging and safe training on												
		walking, biking, or skating to school for students and	PAEU											
528 10		On Morgan Road from Service Road to Whitmore Avenue	PSE PSE	0	0	0	0		Baseline				0	
3291	Morgan Road Corridor Improvement	in the Gity of Geres.		71	0	106	0	130	PAED		11/2/20	0/4/04		
STA	Improvement		RW Con	674	0 <u>0</u>	0 <u>190</u>	0	004	RW Cert RTL			9/1/21 1/10/22		
		The proposed project will provide safe routes to school on	Con Total	674 745	<u>u</u>	190 296	<u>0</u> 0		RTL Begin Const			4/1/22		
		Morgan Road from Service Road to Whitmore Avenue by	I Jiai	740	U	290	U	394	End Const			10/1/22		
		providing sidewalk connectivity, Class II bicycle lanes,							2.13 001100			.0/1/22		
		enhanced safety crossing with pedestrian refuge islands,												
EAC = Estim	nate at Completion	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months h	ehind schedule				
	Last Commission action			_ JIW		-				5			Page 86 o	f 99

Approved = Last Commission action

^{*} Denotes projects with SB1 ATP funds.

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NO.	y	e litie	Location and Type of Work	Pnase	Buaget (\$1,000s)	Buaget (\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000S)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
				PAEU	,	,	,		(φ1,0005)	_	Date	Date	Date	. , ,	CAPS
529		,	The City of Gustine (citywide)	POE	0	0	0	0		Baseline				147	
	345	•			0	0	0	0	(PAED					
	MEI	<		RW	0	0	0	0	(RW Cert					
				Con	<u>147</u>	<u>147</u>	0	0				4/00/04			
			To create a comprehensive citywide active transportation plan for the City of Gustine.	Total	147	147	0	0	14	Begin Const		4/20/21	10/01/01		
			plan for the City of Gustine.							End Const			12/31/21		
530	10	Airport Neighborhood	Airport Neighborhood in unincorporated area of Stanislaus	PAED	0	0	40	0	A (Baseline				0	
330	3453		County near Downtown Modesto and various other	PSE	0	0	403			PAED		6/10/19		U	
	STA	•	destinations. Improvements along various streets within the	ВW	0	0	403	0		RW Cert		0/10/19	2/1/22		
	017	Safety Project	neighborhood.	Con	4.926	4,926	0	<u>0</u>		RTL			10/1/22		
		, ,	Bike and ped improvements at various project locations.	Total	4,926	4,926	443			Begin Const			12/30/22		
			Billo dila pod improveniento di variodo project locationo.	Total	4,020	4,020	-110	·	0,10	End Const			6/28/23		
										2.14 00.151			0/20/20		
531	10	Stockton Safe Routes	Adjacent to or near 6 high priority elementary/middle (ES)	PAEU	127	127	0	0	127	7 Baseline				0	
	345		and high schools (HS): Van Buren ES, AG Spanos ES,	P⊅E	380	380	0	0		PAED			1/31/22		
	SJ	Connectivity	Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison	RW	0	0	0	0	(RW Cert			3/15/22		
		Improvements	HS.	Con	2,331	0	0	<u>0</u>	2,33	1 RTL			9/30/23		
			Construct bike lanes, missing sidewalk segments, install	Total	2,838	507	0	0		Begin Const			1/31/24		
			high visibility crosswalks, flashing beacons, and curb							End Const			12/31/24		
			ramps, safety medians, pedestrian refuge and traffic												
532	10	California Street	The project is in Stockton on California Street with auto	PAED	0	0	200	0	200	Baseline				0	
	345	Separated Bikeway	lane reductions and Class IV and Class II bike lanes	PSE	0	0	319	0	319	PAED		1/18/21			
	SJ	Project	installation between Miner Avenue and 8th Street with	RW	0	0	0	0	(RW Cert		3/29/21			
			additional curb ramp reconstruction along 8th Street	Con	4,390	4,390	2,000	<u>0</u>	<u>6,390</u>	RTL			8/20/21		
			Install 1.2 miles of Class IV and 3.8 miles of Class II bike	Total	4,390	4,390	2,519	0	6,909	Begin Const			12/30/21		
			lanes, with lane reduction from 4-to-2 auto lanes along a							End Const			6/19/24		
			high bike traffic corridor without existing bike facilities												
533		•	G Street (Yosemite to Wood), Wood & H Street	PAEU	5	5	5		į	Baseline				1,186	
	345			PSE	40	40	23		40			4/30/21			
	STA	Improvements		RW	0	0	0			RW Cert		4/30/21			
				Con	<u>658</u>	<u>658</u>	<u>468</u>					5/3/21			
			High School G Street Bike and Ped Corridor	Total	703	703	496	28	1,17	Begin Const		6/7/21			
			Improvements.							End Const			8/31/21		
				PAEU											
534		Oro Avenue and	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave.	PSE	75	75	0	0		Baseline			0/46/00	0	
	346	Section Avenue Sidewalk	Detween Ord Ave and Sincial Ave.		180	180	0	0	180	PAED			2/18/22		
	SJ	Improvements		RW	0	0	0	0	4.40	RW Cert			0/00/00		
		provomonto	Adding aidqualka, ourh rompe to Ore Ave between Continu	Con	<u>1,184</u>	<u>0</u>	<u>0</u> 0	<u>0</u>		RTL Razin Canat			3/22/22		
			Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and	otal	1,439	255	0	0	1,439	Begin Const			7/25/22		
			Sinclair Aves.							End Const			9/25/22		
535	10	Safe Routes to School	Five locations surrounding various schools from South	PAEU	490	490	27	27	2	7 Baseline				0	
JJJ	346		Stockton to North Stockton.	PSE	490 452	490 452	0	0		PAED		1/21/21		U	
	SJ	_ 5.55Walk Sup 5103010	S. S. M.	RW	113	113	0			RW Cert		1/21/21	6/30/23		
	33			Con	1,020	0	<u>0</u>						6/30/23		
			Install curb, gutter and sidewalk to close sidewalk gaps,	Total	2,075	1,055	<u>0</u> 27			Begin Const			0/30/23		
			upgrade or install curb ramps, bulb-outs and install	i Otal	2,073	1,000	21	21	1,012	End Const					
			crosswalks to complete the pedestrian network at various							Life Collec					
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Bold Phase allocated

3 to 6 months behind schedule

Page 87 of 99

NO.	PPNO y Koute	litie	Location and Type of Work	Pnase	Approvea Buaget (\$1,000s)	A1 P Buaget (\$1,000s)	ı otal Expended (\$1,000s)	AIP Expended (\$1,000s)	EAG (\$1,000s) Milestone	Approved Actu- Finisn Finis	n Finisn	Award Amount (\$1,000s)	CAPs
536		Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	Bert Harte Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto & various other destinations. Improvements along various streets within the neighborhood.	PAED POE RW Con	0 0 0 2,402	0 0 0 <u>0</u>	5 213 0 <u>0</u>	0 0 0 <u>0</u>	20 RW Cert		3/15/22 6/16/22 9/14/22	0	
			Bike/ped improvements at various project locations.	Total	2,402	0	218	0	3,005 Begin Const End Const		12/13/22 12/13/23		
537	10 3464 STA	Patterson - Citywide Active Transportation Plan	City of Patterson	PAEU PSE RW	0 0 0	0 0 0	0 0 0		0 PAED			99	
			The project will identify pedestrian and bicycle infrastructure deficiencies and solutions through the creation of a City-Wide Active Transportation Master Plan	Con Total	99 99	<u>99</u> 99	<u>60</u> 60			3/16/2 4/21/2			
538	10 3512 TUO	Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St. east along 5th Ave. Jim Brady to Rolling Oaks Dr	PAED PSE RW Con	198 147 140 <u>1,586</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	198 Baseline 147 PAED 140 RW Cert <u>1,586</u> RTL		6/30/23 6/30/24 12/31/24	0	
			Project includes approximately 4,200 linear feet of new sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.	Total	2,071	0	0	0	End Const		4/1/25 8/31/25		
539	11 1126 SD	SANDAG State Route 15 Commuter Bike Facility	Along a one mile segment of northbound SR 15 from Adams Avenue to Camino Del Rio South in the City of San Diego Construct a one mile Class I Bicycle facility.	PAED PSE RW Con Total	206 1,114 0 13,316 14,636	0 0 0 <u>0</u> 0	163 1,226 0 <u>12,503</u> 13,892	0 0 0 <u>0</u> 0	<mark>1,226</mark> PAED 0 RW Cert <u>10,292</u> RTL	6/28/ 10/22/ 11/21/ 1/7/1 7/3/1	114 114 6	13,316	
540	11 1140	El Toyon - Las Palmas Regional Bicycle	The corridor, which runs parallel to I-805, begins at 22nd Street, proceeds north on Grove Street, Paradise Drive, T	PAED PSE	50 250	0	0	0		2/3/1		0	
	SD	Boulevard	Avenue, and U Avenue to Beta Street in the City of National City. It will complete the first north-south bicycle The project will implement the first low stress, bicycle boulevard in National City and a large portion of the regional Mission Valley - Chula Vista Bikeway. Improvements include sharrow markings and signage along the corridor, enhanced intersection crossings with curb extensions. high visibility crosswalks, and pedestrian	RW Con Total	75 1,544 1,919	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0	75 RW Cert <u>1,544</u> RTL	8/17/2			
541	11 1153 SD	Cajon Valley Union School District (City of El Cajon)	In the Eastern Section of El Cajon Valley School District, located in El Cajon, CA	PAEU PSE RW Con	0 0 0 <u>500</u>	0 0 0 <u>0</u>	0 0 0 <u>392</u>	0	0 PAED 0 RW Cert	12/8/	14	450	
			The project is at six elementary and middle schools in the City of El Cajon. The scope of this NI project entails educational, encouragement, enforcement, and evaluation activities at Anza Elementary, Cajon Valley Middle, Greenfield Middle, Lexington Elementary, Madison	Total	500	0	392			4/28/ 12/31/			

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3 to 6 months behind schedule

Page 88 of 99

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No. Route	LITIE	Location and Type of Work	Pnase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milestone	Date Date		(\$1,000S)	CAPs
542 11 1155 SD	National City Safe Routes to School Pedestrian Enhancements	Improvements will be located at various locations within a two-mile radius of existing schools in National City. Locations were identified during a series of comprehensive walk audits conducted in 2013 as part of the City's SMART Foundation Plan the City's first ever Active Transportation The project will remove pedestrian barriers by implementing a series of pedestrian improvements within a two-mile radius of National City Schools. Improvements include high visibility crosswalks, ADA ramps with truncated domes, curb extensions, Pedestrian Actuated LED Signs, sidewalk, and utility pole relocations.	PAED PAED	50 209 75 1,678 2,012	0 0 0 0 0	0 209 0 0 0 209	0 0 0 0 0	44 Baseline 209 PAED 75 RW Cert 1,678 RTL 2,006 Begin Const End Const	4/29/ 8/13/	16	0	o a l
543 11 1156 SD	National City 18th Street Bicycle and Pedestrian Enhancements	18th Street, between B Avenue and Granger Avenue	PAED PSE RW Con Total	0 200 40 <u>985</u> 1,225	0 0 0 0 0	0 198 17 <u>985</u> 1,200	0 0 0 0 0	0 Baseline 198 PAED 17 RW Cert <u>925</u> RTL 1,206 Begin Const End Const	1/12/ 8/10/ 2/16/ 6/1/1 5/31/	16 17 17	929	
544 11 1158 SD	Live Oak Elementary	Reche Rd between Green Canyon Rd and Oak Drive along frontage of Live Oak Elementary School and Porter Junior High School in the unincorporated Community of Fallbrook in San Diego County Reche Road between Green Canyon Road and Oak Glade Drive in Fallbrook. Construct sidewalks, crosswalk bulbouts, curb and gutter, and drainage improvements on Reche Road near Live Oak Elementary School and Potter	Con	360 255 166 <u>1.738</u> 2,519	0 0 0 <u>0</u> 0	360 255 166 <u>1,577</u> 2,358	0 0 0 0 0	360 Baseline 255 PAED 166 RW Cert 1,577 RTL 2,358 Begin Const End Const	2/15/ 4/20/ 9/13/ 4/27/ 9/13/	17 17 18	1,049	
545 11 1178A SD	Chollas Creek - Bayshore Bikeway Final Design	Chollas Creek to Bayshore Bikeway Multi-use Path alignment	PAED PSE RW Con Total	0 695 0 <u>0</u> 695	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 0 0	100 RW Cert		2/1/22 4/1/22 10/1/22 5/31/23	0	
546 11 1210 SD	Euclid and Market Complete Streets project	Euclid Avenue between Naranja Street and Guymon Street; Market Street, between 47th Street to east of Euclid	PAED PSE RW Con Total	260 480 420 <u>2,747</u> 3,907	0 0 0 0 0	260 377 0 <u>0</u> 637	0 0 0 0 0	960 Baseline 377 PAED 420 RW Cert 9.415 RTL 11,172 Begin Const End Const	4/30/ 10/8/ 7/27/	19	7,957	
547 11 1211A SD	El Portal Pedestrian and Bike Underpass	The project is located within the LOSSAN rail corridor in the City of Encinitas, connecting the intersections of El Portal and Coast Highway 101 with Vulcan Avenue and Union Street, adjacent to Paul Ecke Central Elementary Construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements.	PAED POE RW Con Total	196 602 53 <u>3,846</u> 4,697	0 0 0 0	196 784 53 <u>7,556</u> 8,589	0 0 0 0		5/1/2 5/28/ 9/17/	20	3,802	

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Page 89 of 99

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No.	Koute	ıtie	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$0,000)	(\$1,000s) Milestone	Date	Date	Date	(\$1,000s)	CAPs
548	11 1212 SD	Sweetwater River Bikeway Connections and 30th Street Bicycle Facility Improvements	The project is located on 30th St. between D Ave. and 2nd Ave.; 2nd Ave. between 30th St. and the Sweetwater River Bikeway entrance; the Sweetwater River Bikeway entrances located at 2nd St. and Hoover Ave. Nearly one mile of Class II and Class III bicycle facilities. The project will include bicycle detector loops, bicycle boxes, and decreased land widths for vehicles.	PAED POE RW Con Total	25 165 50 <u>889</u> 1,129	0 0 0 <u>0</u> 0	25 165 48 <u>23</u> 261	0 0 <u>0</u>	25 Baseline 165 PAED 48 RW Cert 889 RTL 1,127 Begin Con End Const		10/1/15 7/6/16 8/5/19 9/17/19	10/29/21	957	
549	11 1231 SD	San Diego Bayshore Bikeway Barrio Logan Segment	From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D. A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con Total	0 0 0 <u>4,944</u> 4,944	0 0 0 <u>0</u> 0	2,498 1,446 151 <u>0</u> 4,095	0 0 <u>0</u>	1,824 PAED 901 RW Cert	st	12/13/19 1/29/20	8/15/21 1/31/22 3/31/24	0	
550	11 1232 SD	San Diego Regional Border to Bayshore Bikeway Project	Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard	PAED PSE RW Con Total	0 1,058 222 8,941 10,221	0 0 0 0 0	2,184 1,037 0 <u>0</u> 3,221	0 0 <u>0</u>	1,221 PAED 222 RW Cert		3/3/19	7/31/21 9/30/21 2/28/22 2/28/25	0	
551	11 1233 IMP	Imperial County Pedestrian Master Plan	Locations will include, but not be limited to, the unincorporated communities of Heber, Seeley, Niland,	PAED PSE RW Con Total	0 0 0 100 100	0 0 0 <u>0</u> 0	0 0 0 <u>88</u> 88	0 0 <u>0</u>	0 Baseline 0 PAED 0 RW Cert <u>100</u> RTL 100 Begin Con End Const	st	4/24/18 6/23/21		100	
552	11 1234 SD	Chollas Creek, Oak Park Branch Trail	Trail will run northeast from Sunshine Berardini Park intersection of SR-94 and I-805 along Chollas Creek, Oak Park Branch to Chollas Parkway-54th Street intersection. Project is located in City of San Diego-owned Open Space Construction of a 2.3-mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed.	PAED PSE RW Con Total	97 0 0 755 852	0 0 0 <u>0</u> 0	97 0 0 0 <u>0</u> 97	0 0 <u>0</u>	97 Baseline PAED 0 RW Cert <u>755</u> RTL 852 Begin Con End Const		12/1/18 12/19/18	12/1/21 12/4/23	943	
553	11 1284 SD	Euclid Avenue Bicycle and Pedestrian Enhancements	Located on Euclid Avenue between 24th Street and Cervantes Avenue and 22nd Street between Grove Street and Euclid Avenue, and a Class 1 path for pedestrians and cyclists between Beta St and E. 4th Street, EO I-805.	PAED PSE RW Con Total	0 0 0 3.335 3,335	0 0 0 <u>3,335</u> 3,335	50 375 0 <u>0</u> 425	0 0 <u>0</u>	375 PAED		6/2/16 10/4/18 4/29/19 6/18/19	7/30/21	4,000	
554	11 1288 SD	Imperial Avenue Bikeway	The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego. The Imperial Avenue Bikeway is a regional priority bikeway connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian		0 0 0 4.450 4,450	0 0 0 <u>0</u> 0	1,339 0 0 0 0 1,339	0 0 <u>0</u>	1,576 PAED 295 RW Cert	st	4/26/19	10/22/21 2/28/22 8/31/22 8/31/25	0	

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* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 90 of 99

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r	NO. H	coute	I ITIE	Location and Type of Work	Pnase	(\$1,000\$)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
	555	11	Juniper Elementary	The project?s construction limits will be Juniper Street	PAED	86	86	11	0	97	Baseline			I	0	
	1	291A	Bike and Pedestrian	between Chestnut Street and Vermont Avenue and Felicita	POE	93	93	0	0	168	PAED		2/28/19			
		SD	Improvements and	Avenue between Juniper Street and Escondido Boulevard.	RW	0	0	0	0	0	RW Cert			10/1/21		
			Safe Routes to School		Con	1,157	0	0	<u>0</u>		RTL			1/3/22		
			Outreach	This Project provides a continuous, separated pedestrian	Total	1,336	179	11	0		Begin Const			4/4/22		
				pathway and Class II bicycle lanes near Juniper		.,				.,	End Const			6/3/22		
				Elementary as well as upgraded crossings and improved										0.0		
				traffic signals. It also provides education and												
				encouragement activities to facilitate active transportation												
				at Juniper. Oak Hill. and Central Elementary Schools.	PAEU											
	556	11		The project?s construction limits are Escondido Creek Trail	PSE PSE	90	90	2	0		Baseline				0	
			Path Improvements	Bike Path between Juniper Street and Citrus Avenue.		200	200	0	0		PAED		2/28/19			
		SD	Project		RW	0	0	0	0		RW Cert		12/10/20			
					Con	<u>1,342</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			8/2/21		
				This Project closes gaps on approximately 2.5 miles of the	Total	1,632	290	2	0	1,722	Begin Const			11/1/21		
				Escondido Creek Trail Bike Path by adding lighting,							End Const			6/30/22		
				pedestrian signals, crosswalks, ramps and signage to												
				seven intersections. It leaverages three fully funded active												
	557	11	Avenida Encinas	transportation projects enabling completion of the 5.9 trail The project is located within City limits along Avenida	PAED	0	0	0	0	250	Baseline				1.776	
•		1293	Coastal Rail Trail and	Encinas between Cannon Road and Carlsbad Boulevard.	P∂E	0	0	0	0		PAED			3/1/22	1,776	
			Pedestrian	Elicinas petween Cannon Road and Canspad Bodievard.	D\A/		0	0	-		RW Cert					
		SD	Improvements,		RW	0	•	-	0		_			5/1/22		
			Carlsbad	The project improves well-shills, and hillshills, within the	Con	<u>1,776</u> 1,776	<u>0</u> 0	<u>0</u>	<u>0</u> 0		1			5/1/22		
				The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike	Total	1,776	U	Ü	0	9,095	Begin Const			9/5/22		
				facilities, enhanced pedestrian and bicycle crossings, a							End Const			11/1/23		
				road diet and enhanced pedestrian and bicycle access to												
				regional and local transit and important community												
	558	11	Project Ride, Walk,	The non-infrastructure program Project Ride, Walk, Learn	PAED	0	0	0	0	0	Baseline				224	
		1294	Learn	will unfold in the underserved communities of Calipatria,	PSE	0	0	0	0	0	PAED					
		IMP		Niland, Westmorland, Seeley and Heber where roads in	RW	0	0	0	0	0	RW Cert					
				poor condition and limited sidewalks in some cases near	Con	224	<u>0</u>	<u>0</u>	<u>0</u>	224	RTL					
				elementary campuses affect the safety of children walking	Total	224	0	0	0		Begin Const		5/14/20			
				Project Ride, Walk, Learn is a non-infrastructure,							End Const			6/30/22		
				educationally focused programed targeted to students and												
				their parents in underserved communities to impart												
				information on bicycle and pedestrian safety, with health												
				and environmental components, through school assemblies, bicycle rodeos and educational materials for												
	559	11	Aten Road Class I	Aten Road from Dogwood Road to Imperial Valley College	PAEU	16	0	0	0	16	Baseline				285	
		1295	Bicycle Path	IVC in Imperial County.	P⊅E	40	0	0	0		PAED		4/15/20			
			Improvements, County	· · · · · · · · · · · · · · · · · · ·	RW	0	0	0	0	-	RW Cert			12/31/21		
			of Imperial		Con	229	0	0	0	-	RTL			1/1/22		
				Resurfacing and improvements to the existing Aten Road	Total	285	0	0	0		Begin Const			7/1/22		
				Class I Bicycle Path, to bring up to current standards.	. Jul	200	· ·	O	O	200	End Const			12/30/22		
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EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action

Bold Phase allocated

3 to 6 months behind schedule

Page 91 of 99

	PPNO				Approvea	AIP	ı otaı	AIP			Approvea	Actual	Current	Award	
NO.	y Route	LITIE	Location and Type of Work	rnase	Buaget (\$1,000s)	Buaget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1.000S)	Milestone	Finish Date	Finish Date	Finisn Date	Amount (\$1,000s)	CAPs
560	11	Class 2 Bike Lanes on	Broadway from C Street to Main Street in the City of Chula	PAEU	0	0	0	, , ,		Baseline				1,514	574 5
	1297	Broadway in Chula	Vista, California. Broadway is located to the east of	POE	104	104	28	0	132	PAED		1/19/18			
	SD	Vista, CA	Interstate 5 and west of Interstate 805.	RW	0	0	0	0	0	RW Cert		8/29/18			
				Con	<u>747</u>	<u>747</u>	1,345	<u>0</u>	<u>1,657</u>	RTL		10/17/18			
			Construction of a Class 2 Bike Lanes includes removal and	Total	851	851	1,373	0	1,789	Begin Const		2/26/19			
			replacement of existing traffic signs and striping;							End Const		5/28/21			
			installation of bike racks; construction of bus pads;												
			updating traffic signal indications and detection for vehicles												
			and bicycles; and applying a pavement slurry seal. Other work includes traffic control during construction.												
561	11	Cajon Valley Union	The proposed project is located in a high-density urban	PAED	0	0	0	0		Baseline				450	
	1298	School District Safe	and suburban setting at six schools which are located in	P9E	0	0	0	0	0	PAED		12/6/17			
	SD		the central part of the City of El Cajon.	RW	0	0	0	0	0	RW Cert					
		(Phase 2)		Con	<u>500</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>54</u>	RTL					
			This non-infrastructure safe routes to school project entails	Total	500	500	0	0	54	Begin Const		1/1/19			
			educational, encouragement, and evaluation activities at a							End Const			8/15/21		
			total of six elementary and middle schools in the City of El												
562	11	Santa Fe Drive	The project is located in the City of Encinitas, along the	PAED	41	41	40	0	40	Baseline				0	
	1299A	Corridor Bike and	north and south sides of Santa Fe Drive, between Windsor	P9E	148	0	0	0		PAED		4/23/21			
	SD	Pedestrian	Road and El Camino Real, within the vicinity of San	RW	25	0	0	0		RW Cert			8/31/22		
		Improvements	Dieguito Academy High, Ocean Knoll Elementary, Oak	Con	<u>782</u>	<u>0</u>	<u>0</u>	<u>0</u>					4/30/23		
			The project will construct new sidewalk, curb, gutter and	Total	996	41	40	0	1,180	Begin Const			6/30/23		
			curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated							End Const			2/28/24		
			rectangular rapid flashing beacon RRFB and striping and												
563	11	Rock Springs Road	Construct continuous sidewalks and bike lanes along a .65	PAED	100	100	0	0	100	Baseline				0	
000	1324	Safe Routes to School	mile segment of Rock Springs Road on one side of the	P9E	180	180	0	0		PAED		3/1/21		Ŭ	
	SD	Sidewalks and Bike	road to establish a pedestrian and bicyclist friendly corridor	RW	125	125	0	0		RW Cert		3/1/21			
		Lanes	between residents and the Rock Springs Elementary	Con	<u>755</u>	<u>755</u>	0	0		RTL			10/22/21		
			Construct continuous sidewalks and bike lanes along a .65	Total	1,160	1,160	0	0		Begin Const			2/1/22		
			mile segment of Rock Springs Road on one side of the							End Const			9/29/22		
			road to establish a pedestrian and bicyclist friendly corridor												
			between residents and the Rock Springs Elementary	PAEU											
564	11	•	The Project is located along the SPRINTER light-rail	POE	0	0	0	0		Baseline				500	
	1328	Vista Segment	corridor between Mar Vista Drive and Civic Center Drive in		500	500	0	0	831	PAED		1/11/16			
	SD		the City of Vista.	RW	0	0	0	0	0.540	RW Cert			8/31/21		
			The Desired constructs on a mile of Olera A biliness	Con	<u>5,103</u>	<u>0</u>	0	<u>0</u> 0					3/30/22		
			The Project constructs one mile of Class 1 bikeway, generally within railroad right-of-way, extending the Inland	Total	5,603	500	0	0	7,374	Begin Const			9/16/22		
			Rail Trail Corridor in the City of Vista to the Civic Center							End Const			1/19/24		
			SPRINTER rail station. Other project improvements												
			including pedestrian improvements at roadway crossings,												
565	11	Central Community	The project corridor is located on L Avenue (30th Street to	PAEU	43	43	0	0		Baseline				0	
	1360	Mobility	16th Street), N Avenue (16th Street to Plaza Boulevard),	PSE	104	104	0	0		PAED			9/30/21		
	SD	Enhancements	and M Avenue (Plaza Boulevard to 4th Street).	RW	44	44	0	0		RW Cert			10/28/21		
				Con	1,095	<u>0</u>	<u>0</u>	<u>0</u>					1/16/22		
			Implement a north-south bicycle boulevard, close a	Total	1,286	191	0	0	1,286	Begin Const			2/15/22		
			sidewalk gap, and provide pedestrian enhancements in							End Const			3/20/23		
			National City along M, N, and L Avenues, between 4th and							I					

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Bold Phase allocated

3 to 6 months behind schedule

^{*} Denotes projects with SB1 ATP funds.

	PPNO y				Approvea Buaget	AI P	ı otaı Expended	AIP Expended	EAU	A	• •	actual Inisn	Current Finisn	Awara Amount	
No.	Koute	litle	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000\$)	(\$1,UUUS) N	Villestone	Date	Date	Date	(\$1,UUUS)	CAPs
566	11 1361 SD	Bayshore Bikeway - Segment 5	Adjacent to Marina Way from 32nd Street to Bay Marina Drive, Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive Construct Class 1 and Class 4 protected bicycle facilities with enhanced intersection treatments for people walking and biking.	PAED POE RW Con Total	0 0 0 <u>5,421</u> 5,421	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0		850 F 0 F <u>5,461</u> F 6,391 E	RW Cert			9/30/21 1/20/22 2/28/22 5/30/22 11/20/23	0	
567	11 1362 SD	National City Bike Wayfinding	Citywide along the City's constructed bicycle network. Signs and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project will install more than 100 bicycle wayfinding signs at decision points throughout the City's recently constructed bicycle network.	Con Total	95 0 832 942	15 95 0 <u>0</u> 110	0 0 0 <u>0</u>	0 0 <u>0</u>	95 F 0 F <u>832</u> F 942 E	Baseline PAED RW Cert RTL Begin Const End Const			9/30/21 9/30/21 12/10/21 1/18/22 9/29/22	0	
568	11 1363 SD	Townsite Complete Street Improvements	The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and	PAED PSE RW Con Total	400 0 3.468 3,968	100 400 0 <u>0</u> 500	0 0 0 0 0	0 0 <u>0</u>	400 F 0 F <u>3,468</u> F 3,968 E	RW Cert			9/1/21 9/1/21 9/1/21 11/1/21 12/30/22	0	
569	11 1392 SD	Education and	The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region. The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City	PAED PSE RW Con Total	0 0 0 <u>1,381</u> 1,381	0 0 0 <u>1.381</u> 1,381	0 0 0 0 0	0 0 <u>0</u>	0 F 0 F <u>1,381</u> F 1,381 E	Baseline PAED RW Cert RTL Begin Const End Const			7/14/21 7/14/21 6/23/24	1,381	
570	11 1393 SD		The project?s construction limits are Escondido Creek Trail Bike Path between Quince Street and Harmony Grove Road. This Project closes gaps on approximately 1.6 miles of the Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two	PAED PSE RW Con Total	0 0 0 <u>747</u> 747	0 0 0 <u>747</u> 747	46 34 0 <u>0</u> 80	0 0 <u>0</u>	34 F 0 F 747 F 827 E	Baseline PAED RW Cert RTL Begin Const End Const			7/30/21 9/30/21 3/31/22	747	
571	11 1394 SD	University Bikeway	Located in the city of San Diego (Estrella Ave: Orange Ave to University Ave; and University Ave: Estrella Ave to 70th St). Build separated and buffered bike lanes; install high-visibility treatments (signal-protected crossings and construct protected intersections, speed cushions,	PAED PSE RW Con Total	0 0 0 <u>8,561</u> 8,561	0 0 0 <u>0</u>	956 0 0 <u>6,403</u> 7,359	0 0 <u>0</u>	905 F 0 F 14,964 F 16,825 E	RW Cert	7		2/28/22 2/28/22 7/31/22 7/31/24	0	
572	11 1395 SD	8th Street and Roosevelt Avenue Active Transportation Corridor, National City	In western National City, the cycle track starts at 8th and Harbor to Roosevelt, the route changes to a multi-use path and runs down Roosevelt to Main St. and then to Yama St. Constructs .4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety	Con Total	0 0 0 <u>5,185</u> 5,185	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>0</u>	460 F 45 F <u>6,396</u> F 6,991 E	RW Cert			9/30/21 11/29/21 1/31/22 2/15/22 5/26/23	0	

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Bold Phase allocated

3 to 6 months behind schedule

beyond fiscal year or EAC over budget

6+ months behind schedule or delayed

Page 93 of 99

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No.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS) N	Villestone	Date	Date	Date	(\$1,UUUS)	CAPs
573	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber,Ca	PAED PSE RW Con	8 79 44 <u>511</u>	8 79 44 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	79 F 44 F <u>511</u> F	Baseline PAED RW Cert		4/2/20	3/31/22 5/31/22	642	
			Intall sidewalks on Hefferman from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.		642	131	0	0		Begin Const End Const			6/1/22 12/30/22		
574	11 1440	9th St Active Transportation	9th Street in Imperial Beach between the southern edge of Imperial Beach near Sea Park Drive and 280 feet north of	PAED PAED	0 539	0 539	0	0	539 F			7/6/21		3,018	
	SD	Corridor	the intersection of 9th street and Cypress Avenue 1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb	RW Con Total	0 <u>2,479</u> 3,018	0 <u>2,479</u> 3,018	0 <u>0</u> 0	0 <u>0</u> 0	3,018 3,557	RW Cert RTL Begin Const End Const			9/30/21 12/31/22 6/30/23 12/31/24		
575	11 1441 SD	Highland Avenue Inter- City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps.	PAEU PSE RW	58 260 0	58 260	0	0 0	260 F	Baseline PAED RW Cert			10/18/21 3/8/24	0	
	30		Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	Con Total	1,025 1,343	1,025 1,343	<u>0</u> 0	<u>0</u>	<u>1,577</u> F 1,897 E	RTL Begin Const End Const			7/15/24 8/14/24 2/4/26		
576	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego. Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis	PAED PSE RW Con Total	0 0 0 <u>4,317</u> 4,317	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	840 F 0 F <u>4,317</u> F 5,327 E	RW Cert			12/31/21 3/31/22 9/30/22 3/31/23 3/31/25	4,317	
577	11 7421Y SD	Encinitas Coastal Rail Trail Chesterfield to Santa Fe Undercrossing Western Alignment	and raised crosswalks, traffic circle, curb ramps, and signal Chesterfield Ave to Santa Fe Undercrossing G Street Segment Bikeway Project in the City of Encinitas in San Diego County Construct approximately 1.3 miles of Class I Bicycle facility connecting downtown Cardiff-by-the-Sea with downtown	PAED PSE RW Con Total	0 0 0 5,811 5,811	0 0 0 0 0	0 0 0 <u>5,592</u> 5,592	0	0 F 0 F <u>5,681</u> F 5,681 E	Baseline PAED RW Cert RTL Begin Const		12/4/17 3/30/18 2/6/20		5,811	
578	12 1003 ORA	La Habra Guadalupe Park Reconstruction Project	Encinitas. The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just north of the Union Pacific Right-of-Way in the City of La Habra. Preliminary Egnineering to refurbish the existing Guadalupe Park.	PAED PSE RW Con Total	50 290 0 0 0 340	0 0 0 0 0	0 52 0 <u>0</u> 52	0 <u>0</u>	248 F 0 F <u>7,174</u> F 7,422 E	RW Cert		2/14/18	6/30/22 9/5/23 1/1/24 6/28/24	0	
579	12 1004 ORA	La Habra Union Pacific Rail Line Bikeway Project	1,300 feet east of Beach Boulevard in the City of La Habra. This project will fund the acquisition of 1,300 feet of bikeway easement.	PAED PSE RW Con Total	0 0 466 <u>0</u> 466	0 0 0 <u>0</u> 0	0 0 0 0	0 0 <u>0</u>	527 F 4,738 F <u>32,456</u> F 37,721 E	Baseline PAED RW Cert RTL Begin Const End Const		2/14/18	6/30/22 9/5/23 1/1/24 12/27/24	0	
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3 to 6 months behind schedule

Page 94 of 99

	PPNU y				Approved Budget	Ruaget	ı otaı Expended	-	EAU	Approved Finish	Actual Finisn	Current Finish	Award Amount	
	Koute		Location and Type of Work	Phase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
580	12 1005 ORA	Orange County Loop Coyote Creek	Divided into three Segments O,P,Q, the proposed route begins at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7 miles at La Mirada Blvd. through both L.A PAED funding for the Class I Bikeway along the Coyote Creek Flood Channel spanning approximately 2.7 miles.	RW Con Total	871 0 0 0 <u>0</u> 871	0 0 0 <u>0</u> 0	542 0 0 <u>0</u> 542	0 0 0 <u>0</u> 0	6,500 RW Cert 27,513 RTL			9/7/21 7/25/23 10/16/23 2/1/24 7/25/25	0	
581	12 1009 ORA	Safe Routes to School Enhancements for Sepulveda Elementary	On Poplar Street at Occidental Street and at Saint Andrews Place in the City of Santa Ana. Construction of bulb-outs, curb, gutter, sidewalk and curb	PAED PSE RW Con Total	20 35 0 255 310	0 0 0 <u>0</u> 0	20 35 0 <u>0</u> 55	0 0 0 <u>0</u>	35 PAED 0 RW Cert <u>320</u> RTL	net	7/31/19 7/31/19 9/3/19		320	
			ramps for two intersections along the safe to school route.		010	Ü	00	0	End Cons		3/3/13	12/30/22		
582	12 1011 ORA	Santa Ana and Fifth Protected Bike Lanes	In the City of Santa Ana, on Santiago, Sixth, Brown, Garfield, French, Fifth, and Santa Ana between the Santa Ana Regional Transportation Center and the Orange County Civic Center.	PAED PSE RW Con	172 606 0 4,484	0 0 0 <u>0</u>	200 740 0 <u>2,073</u>	0 0 0 <u>0</u>	740 PAED 0 RW Cert <u>4,484</u> RTL		8/31/18 9/30/19		3,777	
			Install median protected bike lanes with all applicable signage, striping, and signal improvements.	Total	5,262	0	3,013	0	5,424 Begin Cor End Cons		12/17/19	12/1/22		
583	12 1013A ORA	Edinger Protected Bike Lanes Project	Edinger Ave between the Santa Ana River Trail and Bristol Street.	PAED PSE RW Con	84 300 0 1,924	0 0 0 <u>0</u>	118 300 0 862	0 0 0 <u>0</u>	300 PAED 0 RW Cert		8/30/19 8/30/19		2,013	
			Install 1.7 miles of bike lanes. The Project includes a Safe Routes to School program at 3 schools.	Total	2,308	0	1,280	0			10/15/19	12/1/22		
584	12 1014 ORA	Lincoln Pedestrian Pathway Connectivity	On Lincoln Avenue from Park Lane to Santiago Creek Trail in the City of Santa Ana.	PAED PSE RW Con	80 120 0 1,030	0 0 0 <u>0</u>	56 120 0 <u>0</u>	0 0 0 <u>0</u>	120 PAED 0 RW Cert		8/30/19 8/30/19		1,010	
			Construction of new pedestrian and bicycle pathway along Lincoln Avenue.		1,230	0	176	0	1,206 Begin Cor End Cons		12/3/19	12/30/22		
585	12 1015 ORA	Garden Grove Boulevard Complete Street Project	On Garden Grove Boulevard, between EB SR-22 On and Off-Ramps NB I-405 Off-Ramp west side of project and EB SR-22 Off-Ramp east side of project, and at the intersections of Garden Grove Boulevard at Melanie Lane, install Class IV bikeway and road diet, and Class II Bike lanes with road diet, traffic signal modification, roadway	PAED PSE RW Con Total	30 300 0 2,428 2,758	0 0 0 <u>0</u> 0	12 216 0 <u>2,426</u> 2,654	0 0 0 <u>0</u> 0	300 PAED 0 RW Cert <u>4,854</u> RTL		3/30/18	11/1/21 1/1/22 3/1/22 3/1/23	0	
586	12 1271C ORA	Go Human Event: Explore Beach Boulevard	signing and striping with a non-infrastructure bike safety Along a 13 mile stretch of Beach Blvd. from Buena Park to Huntington Beach. It is our goal to implement a plan that will improve multi modal mobility and accessibility.	PAEU PSE RW Con	0 0 0 <u>200</u>	0 0 0 <u>200</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 Baseline 0 PAED 0 RW Cert			G/ 1/20	0	
			The City of Buena Park's proposal will be focused on the Go Human initiative to host an active transportation demonstration project. The plan is to execute a Go Human event in conjunction with the six-city Beach Blvd. Coalition which would include a full marathon and active	Total	200	200	0	0						

EAC = Estimate at Completion Approved = Last Commission action

CAP = Corrective Action Plan

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 95 of 99

No.		t				_										
No. Note Insec Location and Type of Work Privace Shawer Shawe		PPNO				Approvea	AIP	ı otaı	AIP			Approvea	Actual	Current	Award	
Sept Travels Sept Travels Sept Travels Sept		У				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		Finish	rınısn	Finish	Amount	
1300 Excustation Program 1300 Cartification Program	No.	Koute	I ITIE	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
1500 Education Program Communication C	587	12	Safe Travels	25 public elementary schools located in disadvantaged	PAEU	0	0	0	0		Baseline			Ī	500	
ORA STEP Campaign Non-infrastructure Safe Taxwels Education Program (STEP) Campaign focused on education and encouragement activities for validing and bitting. Total 500 500 500 120 120 500 669 in Const 17/2219 17/122					POE	-	-	-	-				7/22/19		000	
Non-infrastructure Safe Travels Education Program (STEP) Camping Notuced on education and (STEP) Camping Notuced Not			•	,	RW		-									
Non-Infrastructure Sale Travels Education Program (File Control Channel and encouragement activities for waiking and biking and bi		0.0.	, ,				-									
Carter Campaign focused on education and sking. Carter Campaign focused on education and sking. Carter Campaign focused on education and sking. Carter				Non-Infrastructure Safe Travels Education Program												
September Sept				ŭ	rotai	000	000	120	120	000	-		171720	7/1/22		
588 12 The Tracks at Brea Regins at the Brea Carryon Flood Control Channel and 2170 Trail Segments 2 and runs east to State College Bivd. CRA 3 2170 Trail Segments 2 and runs east to State College Bivd. CRA 3 2170 Trail Segments 2 and runs east to State College Bivd. CRA				, ,							End Const			171722		
2170C Trail Segments 2 and ORA 3 ORA 3 ORA 3 ORA 4 ORA 3 ORA 5100 Incar feet. ORA	588	12	The Tracks at Brea		PAEU	0	0	0	0		Raseline				2 557	
ORA 3 RW 0 0 0 0 0 0 0 0 0	000				P5E								6/3/16		2,007	
Construction of a Class I bike trail and separate pedestrian Fotal 2.557 0 2.557			-		RW			_								
Construction of a Class I bikeway along the UP right of way. Class I bikeway along the UP right of way. Class I bikeway along the UP right of way. Class I bikeway along the UP right of way. Class I bikeway along the UP right of way. Con		Olut						_					0/0/10			
Path along 6,100 linear feet. End Const 12/20/17				Construction of a Class I hike trail and senarate nedestrian			0			2 557			12/6/16			
Section Sect				· · · · · · · · · · · · · · · · · · ·	Total	2,557	· ·	2,557	U	2,551						
2170G Pedestrian Motorist				pair along c, roc inioai roci.							Liid Oolist		12/20/17			
2170G Pedestrian Motorist ORA Safety Program ORA Safety Program ORA Safety Program ORA Safety Program ORA OR	589	12	Citywide Bicycle	Citywide City of Irvine	PAEU	0	0	0	0		Raseline				500	
CRA Safety Program Five Continue C	000			onymae ony or nyme	P5E										300	
Con 508 0 460 RTL The project is a Citywide bicycle, pedestrian, and motorist safety program. Develop a bicycle, pedestrian, motorist safety program. Develop as executed as seven safety program. Develop a bicycle, pedestrian, motorist safety program. Develop as seven safety program. Develop a bicycle, pedestrian, motorist safety program. Develop as seven safety program. Develop a bicycle, pedestrian, motorist safety program. Develop a bicycle, pedestrian, motorist safety program. Develop as seven safety program. Develop a bicycle, pedestrian, motorist safety program. Deve					RW.											
The project is a Clywide bicycle, pedestrian, and motorist safety program. Develop a bicycle, pedestrian, motorist safety program, then implementation with deliverables such as educational materials, maps, training classes, events, and the control of the Crange County Bicycle or Crange County in the Cities of Placentia and Brea on the Crange Counts bicycle on the Crange County in the Cities of Project will complete two gaps in the EI Cajon Bikeway portion of the Orange County Bicycle of the training and project will complete two gaps in the EI Cajon Bikeway portion of the Orange County Bicycle of the crange County Bicycle of the crange County Bicycle on the Crange County Bicycle of Sore and approximately 67 mile continuous bicycle as an approximately 67 mile continuous bicycle as a part of the Crange County Bicycle or an approximately 67 mile continuous bicycle as an approximately 67 mile continuous bicycle as a part of the control of the Orange County Bicycle (brief) 67 mile continuous bicycle as an approximately 67 mile continuous bicycle as an approximately 67 mile continuous bicycle as an approximately 67 mile continuous bicycle as a part of the control of the Crange County Bicycle Control Control of Control of Control Control of Control Control of Control Contr		0.0.	, 0								_					
Safety program, the implementation with deliverables such safety program, the implementation with deliverables such safety program, the implementation with deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materials, maps, training classes, events, and the deliverables such as educational materia				The project is a Citywide bicycle nedestrian and motorist												
Safety program, then implementation with deliverables such as educational materials, maps, training classes, events. FAEU 0 0 0 0 0 0 0 0 0					Total	300	· ·	400	O	700	-		3/31/20			
Second S											End Const		0/01/20			
2																
ORA ORA Class I bikeway along the UP right of way. Class I bikeway along the UP right of the Onst	590	12	La Habra Union Pacific	Between La Habra West City Limit and La Habra East City		0	0	0	0		Baseline				0	
Con Q Q Q Q Q Q 32.456 RTL 9/5/23 Total 708 0 0 0 37,194 Begin Const 11/1/24 End Const 12/27/24 591 12 County of Orange - Orange County in the Cities of Placentia and Brea on the 2170K Orange County Bicycle Union Pacific Railroad Right of Way and Carbon Canyon ORA Loop - Segment D Creek Channel Con Q Q Q Q Q Q Q Q S Segment D Creek Channel and a crossing at Bastanchury Road. Combines two study segments. 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segment F ORA and H FAEU Total 175 0 385 0 385 Baseline 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segment F ORA and H FAEU Total 175 0 385 0 385 Baseline FAEU Substituting Total 175 0 120 0 120 0 120 PAED 7/27/17 RW 0 0 0 0 0 0 RW Cert 4/23/20 Con Q Q 1.976 Q 1.976 D 1.976 RTL 5/13/20 Froject will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle		2170H	Rail Line Bikeway	Limit	PSE	0	0	0	0		PAED		2/14/18			
Class I bikeway along the UP right of way. Total 708 0 0 0 37,194 Begin Const 1/1/24 End C		ORA			RW	708	0	0	0	4,738	RW Cert			6/30/22		
Class I bikeway along the UP right of way. Total 708 0 0 0 37,194 Begin Const 1/1/24 End Const 12/27/24 591 12 County of Orange - Orange County in the Cities of Placentia and Brea on the 2170K Orange County Bicycle Union Pacific Railroad Right of Way and Carbon Canyon ORA Loop - Segment D Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel Road. Combines two study segments. 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segment F ORA and H FAEL					Con	0	<u>0</u>	<u>0</u>	0	32,456	RTL			9/5/23		
12 County of Orange - Orange County in the Cities of Placentia and Brea on the 2170K Orange County Bicycle Union Pacific Railroad Right of Way and Carbon Canyon ORA Loop - Segment D Creek Channel Creek Channel Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class I Bikeway on the City of Yorba Linda 175 0 175 0 175 0 0 175 175 0 175				Class I bikeway along the UP right of way.	Total	708	0	0			Begin Const			1/1/24		
2170K Orange County Bicycle Union Pacific Railroad Right of Way and Carbon Canyon ORA Loop - Segment D Creek Channel Construct a 0.5 mile Class Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments											End Const			12/27/24		
2170K Orange County Bicycle Union Pacific Railroad Right of Way and Carbon Canyon ORA Loop - Segment D Creek Channel Construct a 0.5 mile Class Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Construct a 0.5 mile Class Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments																
ORA Loop - Segment D Creek Channel Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Solid Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments.	591	12	County of Orange -	Orange County in the Cities of Placentia and Brea on the		175	0	175	0	175	Baseline				0	
Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segments F ORA and H Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle Con O O O O O O O O O O O O O		2170K	Orange County Bicycle	Union Pacific Railroad Right of Way and Carbon Canyon	POE	0	0	0	0	1,172	PAED		8/8/17			
Construct a 0.5 mile Class I Bikeway on the Carbon Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. Total 175 0 175 0 7,615 Begin Const 8/31/23 12/31/24 End Const 12/31/24 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segments F ORA and H ORA and H Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle Total 175 0 175 0 7,615 Begin Const 8/31/23 12/31/24 8/31/23 End Const 12/31/24 8/31/23 En		ORA	Loop - Segment D	Creek Channel	RW	0	0	0	0	583	RW Cert			11/30/22		
Canyon Creek Channel and a crossing at Bastanchury Road. Combines two study segments. 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segments F ORA and H Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle Canyon Creek Channel and a crossing at Bastanchury End Const 12/31/24 End Const 12/31/24 End Const 12/31/24 End Const 12/31/24 2,554 PAED 7/27/17 RW 0 0 0 0 0 0 0 0 0 0 RW Cert 4/23/20 Con 0 0 1,976 0 1,976 1,976 0 2,481 0 2,481 0 2,481 Begin Const 9/15/20 End Const 10/29/21					Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,685</u>	RTL			2/28/23		
Road. Combines two study segments. 592 12 Orange County Bicycle Orange County in the City of Yorba Linda 2170M Loop - Segments F ORA and H Poly 0 0 120 0 120 PAED 7/27/17 RW 0 0 0 0 0 RW Cert 4/23/20 Con 0 0 1,976 0 1,976 RTL 5/13/20 Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle				Construct a 0.5 mile Class I Bikeway on the Carbon	Total	175	0	175	0	7,615	Begin Const			8/31/23		
Second											End Const			12/31/24		
2170M Loop - Segments F ORA and H Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle Segments F				Road. Combines two study segments.												
ORA and H RW O O O O O O O RW Con O O O O O O O RW Con O O O O O O O O O O O O O	592			Orange County in the City of Yorba Linda		341	0	385	0						2,554	
Con <u>0</u> <u>0</u> <u>1,976</u> <u>0</u> <u>1,976</u> RTL 5/13/20 Project will complete two gaps in the El Cajon Bikeway portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle					PSE	0	0	120	0	120	PAED		7/27/17			
Project will complete two gaps in the El Cajon Bikeway Total 341 0 2,481 0 2,481 Begin Const 9/15/20 portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle		ORA	and H		RW	0	0	0	0		_		4/23/20			
portion of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle					Con	<u>0</u>	<u>0</u>	1,976	<u>0</u>	1,976	RTL		5/13/20			
to serve as an approximately 67 mile continuous bicycle					Total	341	0	2,481	0	2,481	Begin Const		9/15/20			
											End Const			10/29/21		
tacility throughout northern Orange County.																
· • · · · · · · · · · · · · · · · · · ·				facility throughout northern Orange County.												

EAC = Estimate at Completion CAP = Corrective Action Plan

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

Page 96 of 99

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	PPNO				Approved	AIP	ıotaı	AIP			Approvea	Actual	Current	Award	
	у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		Finish	Finish	Finish	Amount	
No.	Route	I ITIE	Location and Type of Work	rnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
593	12	Safe Routes to School	Along the safe routes to school for George Washington	PAEU	0	0	0	0	n	Baseline				0	
555		Enhancements for	Elementary School in the City of Santa Ana	POE	22	0	22	0		PAED				U	
	ORA	Washington	Elementary oction in the only of banta Ana	D\A/	0	0	0	0		RW Cert					
	UKA	Elementary		RW	_	ŭ			-	_					
		Licinomary		Con	<u>723</u>	0	<u>683</u>	<u>0</u>							
			In the City of Santa Ana- install new traffic signals at	Total	745	0	705	0	705	Begin Const					
			Flower Street and Anahurst Place, protected left turn							End Const		3/19/19			
			arrows at Flower and Warner Avenue; along with raised												
			bulb outs, install ADA ramps in surrounding areas of the												
			elementary school. An educational, safety training will be												
594	12	Civic Center Bike	provided with the partnership of the Orange County Health In the City of Santa Ana, Civic Center Drive between	PAED	260	0	192	0	192	Baseline				3.063	
004		Boulevard	Broadway and Santiago Street	PSE	406	0	406	0	-	PAED		7/31/19		0,000	
	ORA	Boulevara	broadway and burnings broot	RW	0	0	0	0		RW Cert		7751719			
	OKA					~	ŭ		_	_		7/31/19			
				Con	3,063	0	<u>2,136</u>	0							
			Install bike boulevard improvements with applicable	Total	3,729	0	2,734	0	3,661	Begin Const		9/3/19			
			signage, striping, and signal improvements; including							End Const			12/31/21		
			protected left turn phasing.	DAEL1											
595	12			PAED	27	27	0	0		Baseline				0	
	2180	Lane Gap closure	Street	PSE	105	0	71	0	105	PAED			10/29/21		
	ORA	Project 2016		RW	0	0	0	0	0	RW Cert			10/29/21		
				Con	<u>505</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>505</u>	RTL			2/28/22		
			Project will install Class II bike lanes with associated	Total	637	27	71	0	637	Begin Const			10/3/22		
			improvements including revised striping, signing, modified							End Const			4/28/23		
			pedestrian walkways, signal pedestrian countdown heads,												
			push buttons, median and landscape revisions, and												
596	12	City of Santa Ana -	In the City of Santa Ana, First Street between Flower Street	PAED	10	10	7	0	7	Baseline				0	
	2188	First Street Pedestrian	and Grand Avenue.	P2F	530	530	419	0	530	PAED		4/29/19			
	ORA	Improvements		RW	0	0	0	0	0	RW Cert			12/30/22		
				Con	4,032	0	0	<u>0</u>	4,032	RTL			12/30/22		
			Widen the existing sidewalks by three feet, narrow the	Total	4,572	540	426	0		Begin Const			12/30/22		
			vehicle lanes, constructed ADA improvements on	· otal	.,0.2	0.0	.20	ŭ	1,000	End Const			12/31/24		
			sidewalks and wheel chair ramps, and provide high							Liid Ooriot			12/01/24		
			visibility marked crosswalks, and add a signal controlled												
597	12	City of Santa Ana -	West Willits Street from Raitt Street to Fairview Street	PAEU	30	30	30	0	30	Baseline				0	
		West Willits Street		POE	465	465	465	0		PAED		4/29/19			
		Protected Bicycle		RW	0	.00	0	0		RW Cert		., 20, 10	12/30/22		
	Olut	Lanes		Con	2,475	<u>0</u>	0	<u>0</u>					12/30/22		
			This preject will install predict and position pretected	Total	2,473	<u>0</u> 495	<u>u</u> 495	0		Begin Const			6/30/23		
			This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa	Total	2,970	495	495	U	2,970	•					
			Ana and a separate bicycle only phase will be installed							End Const			6/30/23		
			with dedicated bike signal heads at the intersection of												
			Willits and Sullivan; with a youth-led Safe Routes to School												
598	12	Safe Routes to School	In the City of Santa Ana, the safe routes to school for Davis	PAEU	20	20	20	0	20	Baseline				0	
550	2190	Davis Elementary ADA		PSE	900	900	750	0	-			4/28/20		U	
	ORA	Compliance	2.5	RW	0	900	750	0		RW Cert		4/20/20	4/22/22		
	ORA					~	_		_	_					
			Installation of hulb outs at associans adiacont to David	Con	<u>4,834</u>	0	<u>0</u>	0					4/29/22		
			Installation of bulb-outs at crossings adjacent to Davis	Total	5,754	920	770	0	5,754	Begin Const			6/30/22		
			Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways							End Const			10/31/25		
			- suewark and driveways												

EAC = Estimate at Completion CA

CAP = Corrective Action Plan

Approved = Last Commission action

* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

	t														
	PPNO V				Approvea Buaget	AIP Buaget	ı otaı Expended	AIP Expended	EAU		Approvea Finish	Actual Finish	Current Finish	Award Amount	
No.	Koute	LITIE	Location and Type of Work	rnase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
599	12 2191	Fountain Valley Pedestrian Pathway Improvement within School Zones	The project includes five school sites within the City. Please see attached list of school sites. This project will increase bicycle and pedestrian pathway	RW Con Total	0 0 0 226 226	0 0 0 0 0	0 12 0 <u>224</u> 236	0 0 0 <u>0</u>	0 12 0 <u>450</u>	Baseline PAED RW Cert		3/2/20 3/19/20 3/31/21 5/4/21		450	<i>5</i> A1 <i>5</i>
			usage by constructing curb ramps on sidewalks within five elementary and middle school routes.	PAED		·				End Const		5/4/21	7/16/21		
600		OC Loop Coyote Creek Bikeway (Segments O,P,Q)	The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La A proposed Class I bikeway along the Coyote Creek Flood Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route	PSE RW Con Total	0 1,415 0 <u>0</u> 1,415	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	2,500 6,500 <u>27,513</u> 38,013	Baseline PAED RW Cert RTL Begin Const End Const			9/7/21 7/25/23 10/16/23 2/1/24 7/25/25	0	
601	2193	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	This project is located on the north side of the Union Pacific Railroad between Walnut Street and Cypress Street. The Union Pacific Railroad is located between La Habra Boulevard and Lambert Road in the City of La This project will fund the acquisition of approximately 2,600 feet in length and 15 feet width of bikeway easement on the north side of the Union Pacific Railroad Right-of-way between Walnut Street and Cypress Street in the City of La		0 0 863 <u>0</u> 863	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	0 4,738 32,456 37,194	Baseline PAED RW Cert RTL Begin Const End Const		2/14/18	6/30/22 9/5/23 1/1/24 12/27/24	0	
602	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate. Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and	PAED PSE RW Con Total	23 168 0 1,291 1,482	23 168 0 1,291 1,482	23 18 0 <u>0</u> 41	0 0 <u>0</u>	168 0 <u>1,291</u> 1,482	Baseline PAED RW Cert RTL Begin Const End Const		10/16/20	7/23/21 7/23/21 8/27/21 12/13/24	0	
603	12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and	PAED POE RW Con Total	84 843 0 4.849 5,776	84 843 0 <u>4.849</u> 5,776	101 264 0 <u>0</u> 365	0 <u>0</u>	843 0 <u>4,849</u> 5,776	Baseline PAED RW Cert RTL Begin Const End Const			7/23/21 8/13/21 12/16/24 12/14/27	0	
604		Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Con Total	104 550 424 3.071 4,149	104 550 424 <u>0</u> 1,078	0 0 0 0 0	0 0 0 <u>0</u>	550 424 <u>3,071</u> 4,149	Baseline PAED RW Cert RTL Begin Const End Const			12/1/21 6/1/22 10/1/22 1/1/23 10/1/23	0	
605	12 2197 ORA	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	The project is located on Merrimac Way between Harbor Bl and Fairview Rd in central Costa Mesa. The Merrimac Way Street, Sidewalk and Bicycle Facility MultipurposeTrail Project will construct off-road bicycle and pedestrian multi-purpose trail improvements on	PAED POE RW Con Total	0 0 0 <u>1,105</u> 1,105	0 0 0 <u>1.105</u> 1,105	10 185 0 <u>924</u> 1,119	0 0 <u>0</u>	185 0 <u>2,029</u>	Baseline PAED RW Cert RTL Begin Const End Const		7/12/19 7/30/19 9/3/20 11/17/20	12/31/22	1,844	
		ate at Completion _ast Commission action	CAP = Corrective Action Plan	•	Bold	Phase alloca	ted			3 to 6 months be	ehind schedule		•	Page 98 of	f 99

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

* Denotes projects with SB1 ATP funds.

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F	טמיץ				Approvea	AIP	ıotaı	AIP			Approvea	Actual	Current	Award	
	У				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		Finish	Finish	Finish	Amount	
NO. F	coute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,000\$)	(\$1,UUUS)	(\$1,000\$)	(\$1,UUUS)	Milestone	Date	Date	Date	(\$1,UUUS)	CAPs
606	12	McFadden Avenue	McFadden Avenue from Harbor Boulevard to Grand	PAED	102	102	102	31	102	Baseline				0	
		Protected Bike Lane	Avenue in the City of Santa Ana	POE	1,022	1,022	0	0	1,022	PAED		11/30/20			
		and Bicycle Boulevard		RW	0	0	0	0	0	RW Cert			7/23/21		
		Project		Con	<u>5,875</u>	5.875	<u>0</u>	<u>0</u>	<u>5,875</u>	RTL			7/23/21		
			McFadden Avenue Class 4 Protected Bike Lane and Class	Total	6,999	6,999	102	31	6,999	Begin Const			9/29/21		
			3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.							End Const			12/16/24		
607	12	199 Protected Bike Lane	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana	PAED	122	122	122	0	122	Baseline				0	
	ORA			PSE	1,100	1,100	86	0	1,100	PAED		1/29/21			
				RW	0	0	0	0	0	RW Cert					
				Con	<u>5,444</u>	5,444	<u>0</u>	<u>0</u>	5,444	RTL			8/13/21		
			Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of	Total	6,666	6,666	208	0	6,666	Begin Const			12/13/24		
										End Const			12/10/27		
608		2017 & 2018 SB1 CCC projects	Statewide.	PAED	0	0	0	0		Baseline				0	
				P9E	0	0	0	0		PAED					
				RW	0	0	0	0		RW Cert					
				Con	8,000	8,000	<u>0</u>	<u>0</u>	_	RTL					
			Active Transportation Projects implemented by the	Total	8,000	8,000	0	0	0	Begin Const		8/30/18			
			California Conservation Corps and certified Local							End Const		6/30/21			
		53 2019 SB1 CCC	Community Corps.	PAED	•					n "					
609		Projects	Statewide.	PSE	0	0	0			Baseline				0	
	VAR	Projects		RW	0	0	0			PAED RW Cert					
					4,000	-				RTL					
			Active Transportation Projects implemented by the	Con Total	4,000	4,000 4,000	<u>2,399</u> 2,399	<u>2,399</u> 2,399		Begin Const		8/30/19			
			California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	2,399	2,399	4,000	End Const		0/30/19	3/31/22		
										Liid Collst			3/3 1/22		
610 53	53	2020 SB1 CCC	Statewide.	PAEU	0	0	0	0		Baseline				0	
	CCC03 Proje VAR			PSE	0	0	0	0		PAED					
		R		RW	0	0	0			RW Cert					
				Con	4,000	4,000	<u>105</u>								
			Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	105			Begin Const		9/1/20			
					,	,			,	End Const			12/31/22		
611 5		2021 SB1 CCC	Statewide.	PAED	0	0	0	0		Baseline				0	
С	CCC04 Projects VAR	Projects		P9E	0	0	0	0		PAED					
				RW	0	0	0	0	0	RW Cert					
				Con	4,000	4,000	0	<u>0</u>	4,000	RTL					
			California Conservation Corps and certified Local	Total	4,000	4,000	0			Begin Const			12/31/21		
										End Const			12/31/23		
			Community Corps.												
				-						-				-	

EAC = Estimate at Completion CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

Page 99 of 99