

Active Transportation Program (ATP) Corrective Action Plans

No.	Dist-PPNO Co-Route	Title	Scope	Schedule	Cost	Benefits
1	07-5452* LA	Glendora Urban Trail and Greenway Network		<p>The project schedule is currently impacted because the locally funded PS&E phase is not yet complete. The ATP construction funding is programmed in the 2019/20 fiscal year and is in jeopardy of lapsing (June 30, 2020) if the City is unsuccessful in securing additional funding.</p> <p><u>March 2021 Update:</u> The City submitted a letter to the Department to cancel their project on January 14, 2021.</p> <p><u>October 2021 Update:</u> Project is getting removed from CAP list. Project reinstated.</p>	<p>The City has encountered substantial challenges with two of the three proposed Class 1 multi-use trails. During the environmental phase, the City discovered significant Right of Way issues including utility relocation and property acquisition that has a direct impact on the project budget. The City is currently exploring all possible funding options to augment the project budget as well as cost-saving opportunities associated with scope adjustments that offer low or no impacts to project benefits.</p> <p><u>March 2021 Update:</u> The City submitted a letter to the Department to cancel their project on January 14, 2021.</p> <p><u>October 2021 Update:</u> Project is getting removed from CAP list. Project reinstated.</p>	
2	08-1165 VAR	West Valley Connector Corridor - Safe Routes to Transit	<p>After CON allocation, funds transferred to FTA. Agency reported different scope in progress report than the approved scope. Agency changed scope and completed project without Caltrans/CTC approved scope change. Caltrans is coordinating with the agency to address.</p> <p>Begin CON: 12/2017 End CON: 8/2021</p> <p><u>UPDATE:</u> Scope was built different than approved. Currently under audit.</p>			<p>Benefits delivered are different than those approved in the application.</p> <p>Based on the changed scope, the benefits reduction is in the evaluation process now.</p>
3	04-2319* SF	Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	<p>Agency reported a possible scope change in progress report. Caltrans and CTC staff are coordinating with SFMTA to resolve.</p> <p>Begin CON: 9/2021 End CON: 12/2022</p> <p><u>UPDATE:</u> Scope change was approved by Commission June 2021. Project will be removed from CAP list.</p>			
4	06-6907 FRE	Midtown Fresno Trail: McKinley Avenue Gap Closure	<p>Agency reported a possible scope change in progress report. Progress report shows a discrepancy in outputs submitted. Agency is submitting a scope change. Whether the scope change is major or minor is yet to be determined.</p>			
5	06-6915 FRE	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit	<p>Agency reported a possible scope change in progress report. Progress report shows a reduction of sidewalk enhancements. Agency is submitting a scope change. Whether the scope change is major or minor is yet to be determined.</p>			

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6	06-7019* FRE	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood	Agency reported a possible scope change in progress report. Agency reported a reduction of Class IV bike lanes. Agency is submitting a scope change. Whether the scope change is major or minor is yet to be determined.		The City indicated that the unit price increases in the past year have escalated their budget beyond the costs proposed in the grant.	
7	06-7025 FRE	Coalinga Perimeter Multi-Use Trail	Agency reported a possible scope change in progress report. Agency indicated a reduction of scope Class I bike lanes. Agency was told to submit a scope change. Whether the scope change is major or minor is yet to be determined.		The City indicates that the cost estimate at the time of application has significantly increased. The City cannot fund the extra increase in cost.	

*SB1 funded projects.