					00.000.	o. 2000.		0_0						
	District													
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount
N.			Location and Type of Work	Dhasa	-	-	•	•		Milestone	Date			
No.	Route 03	US 50 Multimodal	Location and Type of Work In Sacramento County, from Sacramento Valley Station to the	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date	(\$1,000s) CAPs
,		Corridor Enhancement	Downtown Folsom Station.	PAED	1,041	0	1,041	0	,	Baseline				841
	1787A	Project/Gold Line Light	Downtown i disoni Station.	PSE	8,866	0	0	0	8,866	PAED	4/1/20	10/2/20		
	SAC	Rail Improvements		RW Sup	0	0	0	0	0	RW Cert	10/31/20		3/31/21	Schedule
		Between Sunrise Blvd		Con Sup	0	0	0	0	0	RTL	3/31/21		7/31/21	
		to Downtown Folsom	This project will enhance the light rail capacity on the Gold	RW Cap	1,540	0	0	0	1,540	Begin Const	4/1/21		11/15/21	
			Line. The project consists of the construction of track sidings	Con Cap	20,653	20,300	0	0	20,653	End Const	3/31/23		10/31/23	
			to allow trains to pass in the section of single tracks on the	Total	32,100	20,300	1,041	0	32,100	End Const	0/01/20		10/01/20	
			Gold Line between the Sunrise Station and Historic Folsom	Total	32,100	20,300	1,041	U	32,100					
			Station. This will permit trains to operate with 15-minute											
			frequencies between those stations, where they currently operate with 30-minute frequencies. The additional											
			frequencies will increase ridership and reduce vehicle miles											
			traveled on US-50. This will also help improve traffic signal											
			phasing for all roadway intersection along Folsom Blvd in											
			Folsom, thus improving roadway traffic flow. This project is a											
			co-applicant with the Caltrans Sacramento US 50 HOV Project											
			from I-5 to Watt Ave for the SB1 Solutions for Congested											
			Corridor Program funds.											
2	03	Accelerating Rail	In the City and County of Sacramento, City of Rancho	PAED	0	0	0	0	0	Baseline				89.161
	1787B	Modernization and	Cordova, City of Folsom.			0	0	0	0	PAED				03,101
		Expansion in the Capital		PSE	0	_	·	_	0					
	SAC	Regional - Purchase		RW Sup	0	0	0	0	0	RW Cert				
		Light Rail Vehicle		Con Sup	0	0	0	0	0	RTL	2/22/19	2/22/19		
			SacRTs Accelerating Rail Modernization and Expansion in the	RW Cap	0	0	0	0	0	Begin Const	3/27/20	3/27/20		
			Capital Region Project-purchase seven (7) new expansion and thirteen (13) new replacement low-floor light rail vehicles	Con Cap	117,902	<u>0</u>	0	0	117,902	End Const	2/12/26		2/12/26	
			(LRVs).	Total	117,902	0	0	0	117,902					
3	03	Accelerating Rail	In the City and County of Sacramento, City of Rancho	PAED	0	0	0	0	,	Baseline				10,894
	1787C	Modernization and	Cordova, City of Folsom.	PSE	1,864	0	0	0	1,864	PAED	7/31/19	7/31/19		10,001
	SAC	Expansion in the Capital				-	0	0	1,004	1	7/31/19	1/31/19		0-6-4-4-
	SAC	Region - Station		RW Sup	0	0	•	-	U	RW Cert				Schedule
		Improvements		Con Sup	0	0	0	0	0	RTL	3/31/20		2/28/21	
			SacRTs Accelerating Rail Modernization and Expansion in the	RW Cap	0	0	0	0	0	Begin Const	4/1/20		5/31/21	
			Capital Region Project-Gold Line platform conversions to enable level boarding on new low floor LRVs.	Con Cap	9,030	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,515</u>	End Const	6/30/21		2/15/23	
			enable level boarding of flew low floor LRVs.	Total	10,894	0	0	0	6,379					
4	03	Franklin Boulevard	In Sacramento County, construction of Class IV Bikeways	PAED	16	0	0	0		Baseline		10/17/18		200
	1788	Cycle Track Phase 1	parallel to I-5 on Franklin Boulevard from Big Horn Blvd in the	PSE	35	0	8	0		PAED	7/13/18	7/13/18		
	SAC		City of Elk Grove to the Cosumnes River Light Rail Station at	RW Sup	0	0	0	0	0	RW Cert	1/31/19	4/22/19		The project has been
	0,10		the intersection of Franklin Blvd and Cosumnes River Blvd in			_	·	-	0					completed with agency
			the City of Sacramento.	Con Sup	0	0	0	0	0	RTL	3/15/19	4/23/19		spending \$8k in local
			The City of Sacramento project an additional 3,700 feet in the City of Elk Grove ending at Big Horn BoulevaRd	RW Cap	0	0	0	0	0	Begin Const	5/15/19	12/3/19		funds to cover cost
			City of Lik Grove enaling at big Horri boulevard	Con Cap	200	200	<u>8</u>	<u>0</u>	208	End Const	9/1/19	8/5/20		increase.
				Total	251	200	16	0	216					
5	03	Sac 5 Corridor	In Sacramento, from 1.1 miles south of Elk Grove Blvd	PAED	9,765	0	5,592	0	5,594	Baseline				299,785
	5854A	Enhancement Project	Overcrossing to Route 50 at American River Br (Br#24-68).	PSE	16,970	0	18,484	0	-,	PAED	6/27/13			1
	SAC			RW Sup	3,300	0	1,626	0	2,844	RW Cert	12/26/17			
	005								,					This project was
	005		Deadurer whehilitetien construct LOV/ Investor and trace 11.00	Con Sup	33,070	1,280	13,915	508	32,066	RTL	3/26/18			combined with
			Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	RW Cap	2,157	0	726	0	3	Begin Const	10/22/18	5/31/19		additional SHOPP
			opiic cabie	Con Cap	289,690	<u>13,520</u>	152,490	<u>8,401</u>	299,786	End Const	12/15/22		12/15/22	project(s) at the time
				Total	354,952	14,800	192,833	8,909	358,777	I				of construction.
				•						•				-

EAC = Estimate at Completion
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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
6	03	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED	13,600	0	11,992	0	11,997	Baseline				397,785	
	6254		7.00.	PSE	13,000	0	10,216	0	10,216	PAED	5/31/17				
	SAC			RW Sup	4,300	0	871	0	871	RW Cert	2/3/20	9/25/19		The project	has been
	050			Con Sup	36,800	10,000	1,250	349	32,106	RTL	2/14/20	9/26/19		awarded us	
			Add high occupancy vehicle lane and pavement rehab.	RW Cap	5,700	0	743	0	0	Begin Const	7/15/20	6/30/20		capacity for funding on	
				Con Cap	368,900	80,000	93,399	<u>18,532</u>	<u>397,785</u>	End Const	12/1/24		12/1/24	luliding on	trie project.
	0.4		1.0	Total	442,300	90,000	118,471	18,881	452,975						
7	04	Marin Sonoma Narrows Segment C2 - HOV	In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.	PAED	0	0	0	0	0	Baseline				90,750	
	0360Q	Lanes Gap Closure	north of corona reads, construct flev faries and sound waits.	PSE	7,455	0	169	0	169	PAED	10/29/09	10/29/09			Cost
	SON	·		RW Sup	2,500	0	1,558	0	1,867	RW Cert	12/30/18	12/31/18			
	101			Con Sup	14,000	12,600	5,393	5,393	13,988	RTL	12/30/18	12/31/18			
			CONSTRUCT HOV LANES INCLUDING SOUND WALLS, BRIDGES. MEDIAN AND RAMP WIDENING	RW Cap	6,570	0	6,279	0	6,820	Begin Const	8/21/19	9/17/19		1	
			BRIDGEO, MEDIAN AND RAMII WIDENING	Con Cap	<u>91,000</u>	<u>72,191</u>	<u>36,427</u>	<u>28,956</u>	90,750	End Const	8/21/22		8/22/22		
				Total	121,525	84,791	49,826	34,349	113,594						
8	04	US 101 Managed Lanes Project - Northern	In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East	PAED	21,000	0	14,335	0	14,335	Baseline				359,140	
	0658D	Seament	Palo Alto in Santa Clara County, from Matadero Creek to just	PSE	38,477	0	20,375	0	20,375	PAED	10/31/18	10/31/18			Cost
	SCL,SM	9	North of I-380.	RW Sup	1,000	0	148	0	211	RW Cert	5/1/19	10/3/19			
	101			Con Sup	29,000	8,500	4,382	1,582	25,557	RTL	5/1/19	10/4/19			
			Construct Express Lanes, from Whipple Avenue to just North	RW Cap	4,500	0	1,017	0	2,750	Begin Const	7/1/19	1/9/20			
			of I-380.	Con Cap	<u>314,540</u>	116,690	143,274	41,782	<u>359,140</u>	End Const	2/1/23		7/18/22		
				Total	408,517	125,190	183,531	43,364	422,388						
9	04		In Palo Alto, from 2 miles south of the Santa Clara County Line	PAED	0	0	0	0	0	Baseline		8/15/18		67,810	
	0658H	Project - Southern Segment	to Whipple Avenue Interchange.	PSE	0	0	0	0	0	PAED	10/31/18	10/31/18			
	SM,SCL	Cogment		RW Sup	0	0	0	0	0	RW Cert	11/5/18	12/14/18			
	101			Con Sup	7,000	7,000	6,441	6,441	6,984	RTL	11/5/18	12/21/18			
			Convert existing HOV Lanes to Express Lanes.	RW Cap	0	0	0	0	0	Begin Const	1/4/19	1/23/19			
				Con Cap	67,810	67,810	65,793	65,793	67,810	End Const	11/4/20		2/1/21		
				Total	74,810	74,810	72,234	72,234	74,797						
10	04		This project is located within the cities of San Carlos, Millbrae,	PAED	0	0	0	0		Baseline				0	
	0658J	Project - Highway Planting Replacement	Burlingame, San Mateo, Belmont, Menlo Park, Redwood City, Palo Alton, and East Palo Alto in both Santa Clara and San	PSE	0	0	0	0	0	PAED	10/31/18	10/31/18			
	SM,SCL	rianting Replacement	Mateo County on U.S.101, from 2 miles South of the Santa	RW Sup	0	0	0	0	0	RW Cert			7/1/22		Schedule
	101		Clara County line to 0.3 mile south of Grand Avenue	Con Sup	500	0	0	0	990	RTL			5/15/22		
			Interchange. Establish follow-up highway landscape planting.	RW Cap	0	0	0	0	0	Begin Const	2/1/22		2/15/23		
			Lotabilon follow-up highway lanuscape planting.	Con Cap	4,305	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,610</u>	End Const	2/1/26		6/1/27		
				Total	4,805	0	0	0	11,872						
11	04	US 101 Managed Lance	This project is located within the cities of San Carlos, Millbrae,	DAES	^	^	_	_		Populina				4F 000	
- ''	0658K	Project - Tolling System	Burlingame, San Mateo, Belmont, Menlo Park, Redwood City,	PAED	0	0	0	0	0	Baseline	40/24/40	40/04/40		45,000	
	SM,SCL	Integrator	Palo Alto, and East Palo Alto in both Santa Clara and San	PSE	0	0	0	0	0	PAED	10/31/18	10/31/18		1	
	101		Mateo County on U.S.	RW Sup	0	0	0	0	0	RW Cert	5/1/19	1/1/19			
	101		101 from 2 miles South of the Sonte Clare County line to 0.2	Con Sup	0	0	0	0	0	RTL	5/1/20	3/4/19			
			101 from 2 miles South of the Santa Clara County line to 0.3 mile south of Grand Avenue Interchange. Develop, install and	RW Cap	0	0	0	0	45.000	Begin Const	2/1/20	2/1/20		1	
			test the tolling system for the managed lanes.	Con Cap	45,000	0	0	0	45,00 <u>0</u>	End Const	10/1/22		10/1/22	1	
				Total	45,000	0	0	0	45,000	l				I	

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Bold Phase allocated

3 to 6 months behind schedule

Distric PPNC Count No. Route 12 04 2015E SCL 85,10	y a Title Silicon Valley Express Lanes Program - Phase 3	Location and Type of Work On US 101 from SR 237 to the Santa Clara/San Mateo county line and on SR 85 from SR 237 to the SR 85/US 101 interchange. The project will: 1. Convert existing single carpool lanes to express lanes at the following locations: a. US 101 from near SR 237 north to SR 85 (in Mountain View) b. SR 85 from SR 237 north to US 101 (in Mountain View) including the existing US 101/SR 85 carpool lane-to-carpool lane direct connector ramps 2. Convert existing double carpool lanes to double express lanes on US 101 from SR 85 (in Mountain View) to the San Mateo County line in Palo Alto.	Phase PAED PSE RW Sup Con Sup RW Cap Con Cap Total	Approved Budget (\$1,000s) 0 8,700 0 0 518 47,100 5 6,318	SCCP Budget (\$1,000s) 0 0 0 0 0 33,200 33,200	Total Expended (\$1,000s) 0 8,700 0 80 24,174 32,954	SCCP Expended (\$1,000s) 0 0 0 0 23,634 23,634	EAC (\$1,000s) 8,700 0 0 518 47,100 56,318	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/11/15 7/1/18 7/1/18 12/1/18 6/1/21	Actual Finish Date 8/11/15 6/29/18 6/29/18 12/7/18	Current Finish Date	Award Amount (\$1,000s) 23,473	CAPs Schedule
13 05 2893 SB	North Padaro Lane Coastal Access Improvements	In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101. Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. Add coastal trail signage along North Padaro Lane and for vertical access to beach.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	60 220 0 0 140 3.270 3,690	0 0 0 0 0 0 0 3.270 3,270	60 122 0 0 14 <u>0</u> 196	0 0 0 0 0 0	60 220 0 0 140 3,270 3,690	Baseline PAED RW Cert RTL Begin Const End Const	3/1/19 3/31/20 7/31/20 4/1/21 3/31/22	10/17/18 7/10/19	1/31/21 2/28/21 4/1/21 3/31/22	0	Schedule
14 05 2894 SB	Summerland Area Coastal Access Improvements	In the County of Santa Barbara, in and near the community of Summerland, on Via Real, Wallace Avenue and Finney Road on both the inland and coastal side of Highway 101. Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue. Along Via Real, construction 0.4 miles of sidewalk to complete gap in California Coastal Trail between Greenwell Drive and North Padaro Lane and add a Class I multi purpose path.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 680 0 0 520 8,320 9,820	0 0 0 0 0 8,320 8,320	300 22 6 0 0 0 328	0 0 0 0 0 0	300 680 0 400 8,320 9,820	Baseline PAED RW Cert RTL Begin Const End Const	4/30/19 10/31/20 10/31/20 7/1/22 6/30/23	10/17/18 10/1/19	3/31/21 5/31/22 6/30/22 6/30/23	0	Schedule
15 05 2896 SB 101	1.00	In City of Carpinteria through Summerland between Carpinteria Avenue and Santa Claus Lane. Construct 0.6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	500 500 0 0 320 6,830 8,150	0 0 0 0 0 6,830 6,830	500 209 78 0 0 0 2 787	0 0 0 0 0 0	500 500 0 0 320 6,830 8,150	Baseline PAED RW Cert RTL Begin Const End Const	2/1/19 1/1/20 1/1/20 7/1/20 3/31/21	2/18/20	8/19/21 12/20/21 6/27/22 4/27/23	0	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

	District													
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount
No			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s) CAPs
16		Santa Claus Lane Streetscape, Coastal	Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South Padaro Lane to	PAED	0	0	0	0	0	Baseline		10/17/18		0
	2897	Access Parking and	close a gap in the California Coastal Trail (CCT).	PSE	800	0	0	0	800	PAED	9/30/18	9/25/19		
	SB	Railroad Crossing	, ,	RW Sup	0	0	0	0	0	RW Cert	3/31/20		3/31/22	Schedule
				Con Sup	0	0	0	0	0	RTL	3/31/20		4/30/22	
			To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	RW Cap	200	0	0	0	200	Begin Const	10/1/20		6/30/22	
			beach access across rainoad tracks of of this.	Con Cap	<u>7,040</u>	<u>7,040</u>	<u>0</u>	<u>0</u>	<u>7,040</u>	End Const	6/30/21		9/30/23	
				Total	8,040	7,040	0	0	8,040					
17		Via Real Intersection	At the intersection of Santa Monica Road, Via Real and the Santa Monica NB on and off ramp from Highway 101.	PAED	750	0	300	0	300	Baseline				0
	2985	Improvements	Carta Monica ND on and on ramp non riignway 101.	PSE	690	0	176	0	619	PAED	8/1/19	1/6/20		
	SB	·		RW Sup	300	0	83	0	237	RW Cert	1/1/21		1/26/21	
	101			Con Sup	260	260	0	0	249	RTL	3/1/21		2/25/21	
			Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.	RW Cap	968	0	12	0	57	Begin Const	9/1/21		6/21/21	
			operational denoismois at this all way stop intersection.	Con Cap	<u>1,310</u>	<u>1,310</u>	0	0	<u>1,310</u>	End Const	9/1/23		9/20/22	
		0 11 0 11011		Total	4,278	1,570	571	0	2,772					
18		South Coast 101 HOV- Padaro (Segment 4B)	In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S Padaro Lane Undercrossing to 0.6	PAED	2,725	0	3,188	0		Baseline				0
	7101D	r addre (Cogment 42)	miles north of Padaro Lane Overcrossing.	PSE	14,395	0	10,424	0	11,698	PAED	8/26/14	8/26/14		
	SB		·	RW Sup	1,010	0	268	0	621	RW Cert	10/30/20		1/15/21	Expenditure reconciliation
	101		0 (110)//	Con Sup	29,990	12,250	0	0	0	RTL	12/1/20		2/12/21	issues arising from Split/
			Construct HOV lanes.	RW Cap	10,900	0	28	0	7,852	Begin Const	6/15/21		6/1/21	Combine process.
			This is a grandchild of parent project 05-0N700 (PPNO 7101)	Con Cap	<u>139,310</u>	<u>49,560</u>	<u>0</u>	0		End Const	10/1/25		8/19/25	
4.0		Corpintaria ta Santa	and child of parent 05-0N70A (PPNO 7101A).	Total	198,330	61,810	13,908	0	,					
19		Carpinteria to Santa Barbara Widening -	In Santa Barbara County In Carpenteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South	PAED	12,245	0	5,862	0		Baseline				108,761
	7101P	Segment 4A	Padaro Lane	PSE	9,700	0	10,672	0		PAED	8/26/14	8/26/14		
	SB	·		RW Sup	1,140	0	1,034	0	1,034	RW Cert	1/15/20	2/4/20		Expenditure reconciliation
	101		0 (110)//	Con Sup	18,470	0	2,977	0	16,632	RTL	2/1/20	2/4/20		issues arising from Split/ Combine process.
			Construct HOV lanes	RW Cap	10,620	0	632	0	0	Begin Const	8/15/20	4/2/20		Combine process.
				Con Cap	86,500	0	<u>35,760</u>	<u>0</u>	79,732	End Const	8/15/24		2/2/23	
0.0		0	10.15.1.0.1.1.0.1.1.0.0.1.1.	Total	138,675	0	56,937	0	-,					
20		Carpinteria to Santa Barbara Widening	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek	PAED	2,380	0	4,667	0		Baseline				107,672
	7101S	Project - Segment 4C	Bridge.	PSE	7,080	0	2,666	0	2,666	PAED	8/26/14	9/29/17		SHOPP was voted
	SB	, ,	•	RW Sup	520	0	5	0	25	RW Cert	11/1/20	6/22/20		at a higher amount.
	101		0 4 410 41	Con Sup	17,280	7,940	564	243	18,199	RTL	1/1/21	6/24/20		
			Construct HOV Lanes and rehabilitate roadway.	RW Cap	3,930	0	37	0	0	Begin Const	7/15/21	10/23/20		
				Con Cap	106,018	<u>36,100</u>	11,123	<u>3,755</u>	107,672	End Const	12/15/25		7/9/24	
0.4		O	la Canta Barbara Carretti in Carrintaria franco Consilara acuth af	Total	137,208	44,040	19,062	3,998	133,229					
21	I 05 7101X	South Coast 101 HOV Lanes - Carpinteria	In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0	0	Baseline				0
	SB	(Segment 4A) Mitigation	Danara / 17011ac to 0.0 11moc ocali o 0 0 1 adaro Edito.	PSE	0	0	0	0	0	PAED				
				RW Sup	0	0	0	0	0	RW Cert				
	101		Mitigation Manitorina	Con Sup	40	0	0	0	39	RTL				
			Mitigation Monitoring	RW Cap	0	0	0	0	0	Begin Const				
			This is a grandchild of parent project 05-0N700 (PPNO 7101)	Con Cap	<u>0</u>	0	0	0	<u>0</u>	End Const				
22	2 05	South Coast 101 HOV	and child of parent 05-0N70A (PPNO 7101A). In Santa Barbara County, in Carpinteria from 0.2 miles south of	Total	40	0	0	0	39	Decelle -				
22	2 05 7101Y	Lanes - Carpinteria	Bailard Avenue to 0.5 miles south of S Padaro Lane.	PAED	0	0	0	0	0.40	Baseline		0/00/4 4		0
	SB	(Segment 4A) Highway		PSE DW Cur	250	0	124	0	240	PAED DW Cort		8/26/14		
		Planting		RW Sup	0	0	0	0	0	RW Cert		7/13/20	0/05/04	
	101		Highway Planting	Con Sup	500	0	0	0	496	RTL Regin Const			3/25/21	
			ingriway Cidilung	RW Cap	0	0	0	0	0	Begin Const			9/2/21	
			This is a grandchild of parent project 05-0N700 (PPNO 7101)	Con Cap	2,800	<u>0</u>	<u>0</u>	<u>0</u> 0	<u>2,800</u>	End Const			6/7/23	
			and child of parent 05-0N70A (PPNO 7101A).	Total	3,550	0	124	0	3,536	ı				I

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Phase allocated

3 to 6 months behind schedule

ı	istrict PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
23	05 7103X SB 101		In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Mitigation monitoring for 05-0N703.	PAED PSE RW Sup Con Sup RW Cap Con Cap	0 0 0 0 40 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 11 0	Baseline	8/26/14 11/1/20 1/1/21 7/15/21 12/15/25	Duto	10/20/23	0	on o
				Total	40	0	0	0	11	End Conot	12/10/20		10/20/20		
24	05 7103Y SB 101		In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Highway planting for 05-0N703.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 200 0 400 0 2,000 2,600	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	189 0 401 0 2,000 2,590	Baseline PAED RW Cert RTL Begin Const End Const	8/26/14 5/26/21 11/8/21 5/3/22 10/7/22		5/26/21 11/8/21 5/17/22 10/7/22	0	
25	07 5497 LA	Airport Metro Connector 96th Street Transit Station	In Los Angeles near Aviation Boulevard / 96th Street. Construct new multi-modal transit station for the Metro Crenshaw / Los Angeles International (LAX) Line that will also add a stop to the Metro Green Line. Multi-modal transit station will include Light Rail Station, transit station/terminal building, bus plaza, bicycle hub, pedestrian improvements and passenger pickup/drop-off area.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	15,750 29,250 0 0 76,200 404,000 525,200	0 0 0 0 0 150,000 150,000	15,157 27,763 0 0 67,068 15,710 125,698	0 0 0 0 0 0	15,157 27,763 0 0 67,068 415,212 525,200	Baseline PAED RW Cert RTL Begin Const End Const	5/2/17 7/30/19 6/30/19 12/31/19 6/1/23	10/18/18 5/2/17 6/30/19 5/30/20	6/1/21 12/31/24	0	Cost Schedule
	08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct nine-miles of Rail line.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	11,384 42,340 0 0 7,866 230,330 291,920	0 0 0 0 0 65,000 65,000	11,453 34,668 0 0 23,833 180,267 250,221	0 0 0 0 0 0 0	34,668 0 0 28,337 263,084	Baseline PAED RW Cert RTL Begin Const End Const	2/1/15 8/31/18 8/1/18 3/1/19 5/31/21	10/17/18 2/1/15 9/17/18 9/17/18 4/17/19	11/30/21	154,232	Cost Schedule
27	11 0615F SD 5		In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 44,670 0 256,059 300,729	0 0 32,000 0 163,000 195,000	0 1,330 0 12,484 0 130,417 144,231	0 0 8,946 0 83,009 91,955	0 1,330 0 30,413 0 256,038 287,781	Baseline PAED RW Cert RTL Begin Const End Const	8/30/14 6/30/18 6/30/18 10/31/18 9/1/22	11/16/18	12/30/22	256,038	Cost Schedule
	11)615G SD 5		In the city of Carlsbad from Palomar Airport Road to SR-78. Package 1- Construct one High Occupancy Vehicle (HOV) lane in each direction (CMGC). CONSTRUCT HOV LANES FROM PALOMAR AIRPORT RD TO SR78 AS PART OF I-5 CMGC, SEGMENT 4A (PACKAGE 1)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 4,162 0 20,407 24,569	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2,238 0 <u>22,112</u>	Baseline PAED RW Cert RTL Begin Const End Const	8/30/14 2/28/20 5/22/20 9/1/20 12/1/23	8/30/14 12/1/20 12/3/20	4/19/21 12/1/23	0	Cost
	11 0615H SD 5		In the city of Carlsbad from Palomar Airport Road to SR-78. Package 2- Construct one High Occupancy Vehicle (HOV) lane in each direction; soundwalls (CMGC). CONSTRUCT HOV LANES FROM PALOMAR AIRPORT RD TO SR78 AS PART OF I-5 CMCG, SEGMENT 4B (PACKAGE 2)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 8,414 0 38,330 46,744	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 8,326 0 38,300 46,626	Baseline PAED RW Cert RTL Begin Const End Const	8/30/14 2/28/20 5/22/20 7/1/21 12/1/23	8/30/14 12/1/20 12/3/20	9/17/21 12/1/23	0	

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	District PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	No. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	28C 11		In the city of Carlsbad from Palomar Airport Road to SR-78.	PAED	(\$1,000s) 0	(\$1,000s) 0	(\$1,0005)	(\$1,000s) 0	(\$1,0005)	Baseline	Date	Date	Date	(\$1,000s) 0	CAPS
	06151	HOV Extension, Phase	Package 3- Construct community enhancements; Plant	PSE	0	0	0	0		PAED	8/30/14	8/30/14		Ŭ	Cost
	SD	1, Carlsbad Seg,	Establishment.	RW Sup	0	0	0	0	0	RW Cert	2/28/20	12/1/20			0001
	5	Package 3 (CMGC)		Con Sup	7,031	0	0	0	7,092	RTL	5/22/20	12/3/20			
	-		CONSTRUCT HOV LANES FROM PALOMAR AIRPORT RD	RW Cap	0	0	0	0	0	Begin Const	7/1/22	12/0/20	6/30/22		
			TO SR78 AS PART OF I-5 CMCG, SEGMENT 4C (PACKAGE	Con Cap	32,032	0	0	0	30,300	End Const	12/1/23		12/1/23		
			3)	Total	39,063	0	0	0	37,392	Liid Oorist	12/1/23		12/1/25		
	29 12	Route 53/553 Bus Stop	In the cities of Anaheim, Orange, Santa Ana and Irvine in	PAED	00,000	0	0	0	37,532	Baseline		6/24/20		0	
	1301	Improvements	Orange County.	PSE	0	0	0	0		PAED		0/24/20		· ·	
	ORA			RW Sup	0	0	0	0	0	RW Cert					
	Olut			Con Sup	0	0	0	0	0	RTL	5/30/21				
			The project will install real-time display and Bravo! signage at	RW Cap	0	0	0	0	0	Begin Const	12/15/21				
			up to 23 bus stops and up to three new sheltes along the	Con Cap	<u>344</u>	344	0	0	<u>344</u>	End Const	12/15/21				
			Bravo! Main Street Rapid Bus and OC Bus Route 53/53X	Total	344	344	0	0	344	End Const	12/15/22				
			corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo!	TOTAL	344	344	U	U	344						
			Main Street Rapid Bus (Route 533) operates on Main Street												
			from Anaheim Regional Transportation Intermodal Center to												
			MacArthur Boulevard in Santa Ana.												
	30 12		In the City of Santa Ana on East Santa Clara Avenue between	PAED	0	0	0	0		Baseline		6/24/20		0	
	1302	Corridor-Santa Clara	Lincoln Avenue and Pasadena Street.	PSE	0	0	0	0		PAED	8/15/20		1/31/21		
	ORA	Bicycle and Pedestrian Improvements		RW Sup	0	0	0	0	0	RW Cert					
		improvements		Con Sup	0	0	0	0	0	RTL	4/15/21		4/15/21		
			The project will construct a new sidewalk, a new intersection	RW Cap	0	0	0	0	0	Begin Const	12/15/21		12/15/21		
			pedestrian crossing (at Wright Street) and a bike way facility on	Con Cap	3,669	3,243	Q	Q	3,669	End Const	12/15/24		12/15/24		
			East Santa Clara Avenue between Lincoln Avenue and Pasadena Street (approximately 1.3 miles).	Total	3,669	3,243	0	0	3,669						

	31 12	0 0		PAED	0	0	0	0		Baseline				4,331	
	2156	Street Rapid Bus	intermodal Center to South Coast Metro Park and Ride.	PSE	0	0	0	0		PAED					
	ORA	ottoot rtapia 240		RW Sup	0	0	0	0	0	RW Cert					
				Con Sup	0	0	0	0	0	RTL					
			Purchase five (5) heavy duty zero-emission battery electric	RW Cap	0	0	0	0	0	Begin Const		10/12/20			
			buses.	Con Cap	<u>5,414</u>	<u>4,331</u>	<u>0</u>	<u>0</u>	<u>5,414</u>	End Const			6/12/23		
				Total	5,414	4,331	0	0	,						
;	32 12	Central Orange County Corridor - Traffic Light	Signal Synchronization and required communications	PAED	0	0	0	0		Baseline		6/24/20		5,115	
	2175	Synchronization -	Infrastructure on: Warner Avenue Signal Sync (PCH to Pullman Street)	PSE	0	0	0	0		PAED	1/24/20	1/24/20			
	ORA	Warner Avenue	approximately 42 Signals - 14.4 miles.	RW Sup	0	0	0	0	0	RW Cert					
			Project is a design-build.	Con Sup	0	0	0	0	0	RTL		5/11/20			
				RW Cap	0	0	0	0	0	Begin Const	12/24/20	11/9/20			
				Con Cap	<u>5,115</u>	4,092	<u>0</u>	<u>0</u>	<u>5,115</u>	End Const	12/24/24		12/24/24		
				Total	5,115	4,092	0	0	5,115						
	33 12	Central Orange County	Signal Synchronization and required communications	PAED	0	0	0	0		Baseline		6/24/20		3,689	
	2176	Corridor - Traffic Light Synchronization -	Infrastructure on: MacArthur Blvd/Talbert (east of Beach Boulevard to SR-55)	PSE	0	0	0	0		PAED	1/24/20	1/24/20			
	ORA	MacArthur Boulevard	approximately 26 signals - 8.2 miles.	RW Sup	0	0	0	0	0	RW Cert					
			•	Con Sup	0	0	0	0	0	RTL		3/23/20			
			Project is a design-build.	RW Cap	0	0	0	0	0	Begin Const	12/24/20	8/10/20			
				Con Cap	<u>3,689</u>	<u>2,951</u>	<u>0</u>	<u>0</u>	<u>3,689</u>	End Const	12/24/24		12/24/24		
				Total	3,689	2,951	0	0	3,689						

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
34		Central Orange County	Signal Synchronization and required communications	PAED	0	0	0	0		Baseline		6/24/20		6,196	
	2177	Corridor - Traffic Light Synchronization -	Infrastructure on three corridors: Edinger Avenue Signal Sync (Bolsa Chica to Auto Mall) -	PSE	0	0	0	0		PAED		1/24/20			
	ORA	Edinger Avenue	approximately 41 signals - 12.2 miles.	RW Sup	0	0	0	0	0	RW Cert					
		· ·	Project is a design-build.	Con Sup	0	0	0	0	0	RTL		1/27/20			
				RW Cap	0	0	0	0	0	Begin Const		7/13/20			
				Con Cap	<u>6,196</u>	4,957	<u>0</u>	<u>0</u>	<u>6,196</u>	End Const			7/12/24		
				Total	6,196	4,957	0	0	6,196						

Phase allocated

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