Distric t

		PNO ount				Approved	TCEP	Total	TCEP		Approved	Actual	Current	
		y				Budget	Budget	Expended	Expended	EAC	Finish	Finish	Finish	
N	o. R	oute	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milestone	Date	Date	Date	CAPs
	34 S	02 145A 3HA 5	-	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacrament River Bridge.	PAED PSE RW Sup Con Sup	333 6,140 280 <b>17,800</b>	0 0 0 8,700	333 8,155 443 8,325	0 0 0 0	334 Baseline 8,155 PAED 488 RW Cert 16,187 RTL	3/29/13 5/1/18 5/4/18	10/18/18 5/1/18 5/4/18		
				Widen to six lanes.	RW Cap Con Cap Total	1,262 132,421 158,236	0 <u>63,182</u> 71,882	352 <u>97,735</u> 115,343	0 <u>0</u> 0	0 Begin Const 132.859 End Const 158,023	9/25/18 10/2/21	11/30/18	10/2/21	
2	04 S		US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County and Northern San Benito County, at the interchange of US 101 and SR 25.  Reconstruct the interchange at a location just north of the	PAED PSE RW Sup Con Sup RW Cap	1,000 <b>6,000</b> 0 0 6,000	0 4,200 0 0	1,000 6,000 45 0	0 2,151 0 0	1,000 Baseline 6,000 PAED 0 RW Cert 0 RTL 15,000 Begin Const	9/30/13 4/1/21 12/30/20 4/1/21	8/15/18 11/7/13	8/25/21 8/25/21 2/8/22	Cost Schedule
				existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25. and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and	Con Cap Total	52,000 65,000	<u>0</u> 4,200	<u>0</u> 7,045	<u>0</u> 2,151	79,000 End Const 101,000	10/31/22		6/25/24	
;	21	04 103D ALA	Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street.	RW Sup	5,400 <b>15,240</b> 0 0	0 0 0 0	5,400 0 0 0	0 0 0 0	5,400 Baseline 15,240 PAED 0 RW Cert 0 RTL	10/25/18 4/15/22 4/9/22	10/17/18 10/25/18	4/15/22 4/29/22	
		04		Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR)  Eastbound SR12 to Eastbound I-80 Connector - This	RW Cap Con Cap Total	63,450 232,910 317,000	175,000 175,000	5,400	<u>0</u> 0	63,450 Begin Const 232,910 End Const 317,000	1/26/23 12/31/25		1/26/23 12/31/25	
-	53 S	301X	Interchange Package 2A	Project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	RW Sup Con Sup RW Cap Con Cap Total	11,700 600 10,000 4,400 67,000 93,700	0 0 10000 0 43200 53200	19,942 0 22,148 0 12,092 54,182	0 0 0 2,148 0 <u>7,796</u> 9,944	0 Baseline 19,942 PAED 0 RW Cert 22,442 RTL 0 Begin Const 134,000 End Const 176,384	12/7/12 3/31/20 3/31/20 6/30/20 6/30/22	12/7/12 6/30/20 6/30/20 8/26/20	12/30/22	
	TO	04 0003 ALA		In the City of Oakland, within the Port of Oaklands Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road.	PAED PSE RW Sup Con Sup	2,500 4,100 0	0 0 0 0	2,500 3,860 0	9,944 0 0 0	2,500 Baseline 3,860 PAED 0 RW Cert 0 RTL	10/31/18 12/31/18 3/31/19	10/17/18 8/31/18 3/1/19 3/6/19		Cost
				Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train queue detection, weigh-in-motion, information application, and	Con Cap Total	0 <b>24,000</b> 30,600	0 <u>12,456</u> 12,456	0 <u>0</u> 6,360	0 <u>0</u> 0	0 Begin Const 28,040 End Const 34,400	8/1/19 12/31/21	10/24/19	6/30/22	
(	71	05 101P SB 101		In Santa Barbara County In Carpenteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	RW Sup Con Sup	12,245 9,700 1,140 18,470	0 0 0 8,400	5,862 10,672 1,034 2,977	0 0 0 1,354	5,862 Baseline 10,672 PAED 1,034 RW Cert 16,632 RTL	8/26/14 1/15/20 2/1/20	8/26/14 2/4/20 2/4/20		
				Construct HOV lanes	RW Cap Con Cap Total	10,620 <u>86,500</u> 138,675	0 <u>42,600</u> 51,000	632 <u>35,760</u> 56,937	0 <u>17,306</u> 18,660	0 Begin Const <u>79,732</u> End Const 113,932	8/15/20 8/15/24	4/2/20	2/2/23	

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No.	Koute	l itle	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s)	(\$1,000s)	(\$1,000s) Milestone	Date	Date	Date	CAPs
7	06 6955 KER 99,58	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA.	PAED PSE RW Sup Con Sup	0 0 0	0 0 0	0 0 0	0 0 0	0 Baseline 0 PAED 0 RW Cert 4,620 RTL	12/4/15 4/1/18 6/1/18	10/17/18 8/24/18		Cost Schedule
			The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely	RW Cap Con Cap Total	50,000 50,000	0 <u>25,000</u> 25,000	0 <u>20,526</u> 20,526	0 <u>410</u> 410	0 Begin Const <u>100,000</u> End Const 104,620	8/1/18 2/1/21	2/19/19	12/6/21	
8	07 2741S LA,VA 71		In the City of Pomona from 0.	PAED PSE RW Sup Con Sup	0 12,847 3,000 <b>24,000</b>	0 0 0 5,000	4,564 29,434 6,606 0	0 0 0	4,564 Baseline 29,444 PAED 6,606 RW Cert 43,902 RTL	5/31/13 3/24/20 3/26/20	5/31/13 3/24/20 3/26/20		Schedule
9	07	I-5 Golden State	2 mile South of Mission Blvd to 0. 2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction. In northern Los Angeles County at the I-5 / SR-14 split.	RW Cap Con Cap Total	10600 124,097 174,544	0 38,025 43,025	8,312 <u>0</u> 48,916	0 <u>0</u> 0 0	21,200 Begin Const 240,000 End Const 345,716	12/15/20 1/26/24	10/17/18	2/12/21 7/10/24	
9	3189B LA 5			PSE RW Sup Con Sup	31,000 0 0	0 0	1,882 7,697 597 0	0 0 0	1,882 Baseline 0 PAED 0 RW Cert 0 RTL	9/29/09 5/1/19 5/1/19	9/29/09 3/19/20 4/8/20		Schedule
10	07	Rice Avenue & Fifth	Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.  In the City of Oxnard at the Rice Avenue / Fifth Street	RW Cap Con Cap Total	6,700 <u>501,500</u> 539,200 3,132	0 <u>247,000</u> 247,000	14 <u>0</u> 10,190 3,132	0 <u>0</u> 0	0 Begin Const 0 End Const 1,882 3,132 Baseline	1/15/20 1/31/23		4/15/21 4/30/26	
	4961 VEN 34	Street Grade Separation Project	(State Route 34) intersection.	RW Sup Con Sup	<b>10,000</b> 0 0	7,569 0 0	10,000 0 0	0 0 0	10,000 PAED 0 RW Cert 0 RTL	5/17/18 7/7/22 7/15/22			
			Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation. to provide access between Rice Avenue and	RW Cap Con Cap Total	23,500 80,900 117,532	23,500 <u>75,900</u> 106,969	23,500 <u>80,900</u> 117,532	0 <u>0</u> 0	23,500 Begin Const <u>80,900</u> End Const 117,532	12/15/22 8/30/26			
11	07 5388 LA 605,91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. Construct one mixed-flow lane, westbound from Artesia Boulevard on-ramp to I-605 Connector ramp; modify on/off OPERATIONS AND CAPACITY IMPROVEMENT	PAED PSE RW Sup Con Sup RW Cap Con Cap	8,000 12,000 0 20,000 114,300	0 3,000 0 0 14,000	1,330 2,576 0 0 0 0	0 0 0 0 0	1,330 Baseline 24,000 PAED 0 RW Cert 0 RTL 40,000 Begin Const 228,600 End Const	1/18/19 6/30/20 6/30/20 2/1/21 3/1/24	1/18/19	6/30/22 6/30/22 1/25/23 7/25/25	Cost Schedule
12	07	Route 57/60	In Los Angeles County, in Diamond Bar and the City of	Total	154,300 1,600	17,000	3,906	0	293,930 0 Baseline		10/17/18		Scope
	5394 LA 57,60	Confluence: Chokepoint Relief Project	Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation.  Interchange modifications, including auxiliary lanes and RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB	RW Cap Con Cap Total	25,000 0 0 36,200 225,800 288,600	17,000 0 0 5,000 <u>0</u> 22,000	17,990 0 0 0 0 0 0 0 17,990	17,990 0 0 0 0 0 0 0 17,990	0 PAED 0 RW Cert 0 RTL 0 Begin Const 0 End Const 0	12/1/13 4/15/20 4/15/20 7/1/24 6/30/28		1/28/22 3/31/22 8/31/22 10/27/27	Cost Schedule Benefits

EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action Bold Phase allocated

3 to 6 months behind schedule

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	у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		rınısn	Finish	Finish	
No.	Route Little		Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	Milestone	Date	Date	Date	CAPs
13	07 Alamed	da Corridor	In Los Angeles County at the Port of Los Angeles.	PAEU	0	0	0	0	ı	Baseline		10/18/18		
	T0005 Souther	rn Terminus	Extension of the TraPac lead track and San Pedro main	roe	969	0	969	0		PAED	11/16/18	12/6/19		Cost
	LA Gap Clo	osure	line track of approximately 5000 linear feet and will connect	RW Sup	0	0	0	0	0	RW Cert		3/11/20		Schedule
			to the Alameda Corridor.	Con Sup	0	0	1,474	0	1,476	RTL	8/1/19	6/25/20		
			Work includes the relocation and/or protection of existing	RW Cap	0	0	. 0			Begin Const	1/31/20	12/17/20		
			underground utilities and the relocation of power poles,	Con Cap	8,560	5,992	3,848	0		End Const	1/31/21		12/30/22	
			utility meters, and perimeter fencing.	Total	9,529	5,992	6,291	0	_					
14	07 Pier G	and J Double	At the Port of Long Beach from Pier G to Pier J.	PAED	2,629	0	200	0	200	Baseline		10/17/18		
	T0007 Track		<b>C</b>	P2F	0	0	3,200	0	3,200	PAED	11/11/16	4/25/19		Cost
	LA		Construct new 9,000-foot mainline track for trains serving four marine terminals in the southeastern area of the Port between the northeast corner of Pier G terminal and Harbor	RW Sup	0	0	0	0	0	RW Cert	4/1/20	4/26/19		
				Con Sup	0	0	0	0	0	RTL	2/18/18	4/29/19		
				RW Cap	1,502	0	11	0	11	Begin Const	2/28/18	11/25/19		
				Con Cap	20,869	14,000	6,417	<u>0</u>		End Const	7/30/21		2/28/22	
				Total .	25,000	14,000	9,828	_	34,956					
15	08 Route 3	395 Widening	On US 395, between SR 18 and Chamberlaine Way in the	PAEU	0	0	0			Baseline				
	0260J from SF	R 18 to	City of Adelanto.	P2E	6,482	0	5.149	0	5.149		12/31/09	12/31/09		Cost
	SBD Chamb	erlaine Way		RW Sup	1,620	0	401	0	400	RW Cert	7/27/18	4/12/18		
	395			Con Sup	0	0	146	0		RTL	7/30/18	4/17/18		
			Widen this section of US 395 from two to four lanes.	RW Cap	10,822	0	4,876			Begin Const	2/6/19	3/6/19		
			Proposed improvements also include operational	Con Cap	36,597	24,292	22,440			End Const	9/15/21		11/2/20	
			improvements such as adding turn lanes and signal	Total	55,521	24,292	33,012		52,821					
16	08 I-10 Ex	press Lanes-	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA	PAED	213	0	434	0	434	Baseline		10/17/18		
	3009P San An		County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln;	P9E	62,293	0	0	0	0	PAED	7/6/17			Cost
	LA,SB Route 1	15 (Contract 1)	Implement two express lanes in each direction for a total of	RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18		
	10		four general purpose and two express lanes in each	Con Sup	0	0	10,064	0	0	RTL	11/1/21	1/16/18		
			direction with auxiliary lanes, widening undercrossings, and	RW Cap	49,219	0	0	0	98,438	Begin Const	7/1/18	9/7/18		
			reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method	Con Cap	817,466	117,831	108,734	7,756	1,634,932	End Const	2/1/24		7/3/23	
			(TCIF 128).	Total	929,191	117,831	119,232	7,756	1,733,804					
			(1011-120).											
17	08 Route 6	60 Truck Safety	This project is located on State Route 60 and Moreno	PAEU	0	0	0	0	0	Baseline				
.,,		,	Beach Drive in the City of Moreno Valley, County of	PSE	0	0	0	0	-	PAED	12/1/07			
	RIV Phase	, ,	Riverside.	RW Sup	0	0	0	0		RW Cert	3/1/05	8/3/20		Schedule
	60			Con Sup	0	0	0	-	-	RTL	6/30/19	10/19/20		Ocheduic
	00		This specific project component is the second phase of an	RW Cap	0	0	0	-	-	Begin Const	12/1/19	10/19/20	6/30/21	
			interchange project that will replace a 50-year old 2-lane	Con Cap	24,000	16,800	<u>0</u>	-		End Const	12/1/19		5/19/23	
			bridge with a new 6-lane bridge, reconfigure the north side		24,000	16,800	0		0	Liid Collst	12/1/21		3/19/23	
			of SR 60/Moreno Beach Drive Interchange, and build an	Total	24,000	10,000	U	Ü	J					
			associated freeway auxiliary lane. Because the bridge is so											
			narrow. trucks are restricted on the eastbound offramo to	PAEU										
18			In Livingston, from 0.8 mile south of Hammatt Avenue to	PAED PAED	800	0	637	0		Baseline		10/17/18		
	0161A Northbo	ound	Merced/Stanislaus county line.		2,050	0	2,403		7		6/2/14	6/2/14		Cost
	MER			RW Sup	10	0	3		-	RW Cert	2/28/19	11/7/18		Schedule
	99			Con Sup	6,343	0	2,644	0	6,957		3/29/19	1/25/19		
			Widen freeway from two lanes to three lanes in the	RW Cap	10	0	9	0		Begin Const	10/16/19	12/24/19		
			northbound direction only.	Con Cap	<u>36,737</u>	29,050	5,725			End Const	4/30/21		7/19/22	
				Total	45,950	29,050	11,421	534	45,470					

Bold Phase allocated

3 to 6 months behind schedule

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NO.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	CAPs
19			In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue.	PAED PSE RW Sup Con Sup	<b>10,206</b> 10,684 455 0	0 0 0 0	7,690 2,434 998 0	0 0 0 0	7,690 Baseline 2,434 PAED 0 RW Cert 0 RTL	3/9/18 1/1/19 1/2/19	3/9/18 5/26/19 5/26/19		
			Construct 2-lane expressway and improve Route 132/99 interchange.	RW Cap Con Cap Total	14,476 122,572 158,393	0 <u>21,000</u> 21,000	70 <u>43,208</u> 54,400	0 <u>0</u> 0	28,952 Begin Const 211,488 End Const 250,564	4/15/19 12/31/20	9/24/19	6/30/21	
20	0999E SD 11	Commercial Vehicle Enforcement Facility - Segment 2B	design for Commercial Vehicle Enforcement Facility, which CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	RW Sup Con Sup RW Cap Con Cap Total	0 4,810 0 5,096 0 27,189 37,095	0 4,810 0 5,096 0 <u>27,189</u> 37,095	0 4,340 0 0 0 0 0 4,340	0 4,340 0 0 0 0 0 4,340	0 Baseline 4,805 PAED 0 RW Cert 4,985 RTL 0 Begin Const 24,767 End Const 34,557	3/29/12 4/12/19 4/15/19 10/15/19 6/1/21	4/2/12 3/27/20 4/15/20	3/5/21 10/19/22	Schedule
21	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.  Begin site preparation which includes drainage and utilities.  OTAY MESA EAST PORT OF ENTRY SITE PREPARATION DESIGN, DRAINAGE AND UTILITIES.	Con Sup RW Cap Con Cap Total	3,900 600 6,100 550 29,200 40,350	0 3,900 600 0 550 <u>0</u> 5,050	0 1,711 1 0 16 <u>0</u> 1,728	0 1,711 1 0 16 <u>0</u> 1,728	Baseline 3,821 PAED 3,778 RW Cert 0 RTL 550 Begin Const 29,200 End Const 37,349	6/27/12 4/7/19 4/15/19 10/20/19 10/20/20	4/2/12	12/15/21 1/4/22 12/20/24 12/20/24	Cost Schedule
22	11 1036 SD 905,12	Route 125/905 Connector	In and near San Diego at Route 125/905 separation.  Construct freeway to freeway South-West connector.	RW Sup Con Sup RW Cap Con Cap Total	0 4,857 0 <b>5,000</b> 0 <b>28,108</b> 37,965	0 0 5,000 0 16,980 21,980	0 9,694 0 628 0 <u>604</u> 10,926	0 0 628 0 <u>366</u> 994	Baseline 9,694 PAED 0 RW Cert 9,722 RTL 0 Begin Const 38,070 End Const 57,486	7/30/04 8/15/19 8/15/19 3/2/20 4/4/22	7/30/04 10/2/19 11/26/19 8/27/20	10/27/23	Schedule
23	11 1241 IMP,S VAR	Technology (Advanced	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	RW Sup Con Sup RW Cap Con Cap Total	818 4,038 62 5,938 275 <u>27,945</u> 39,176	0 2,317 0 1,534 0 <u>8.118</u> 23,938	1,420 8,042 30 0 10 <u>0</u> 9,502	0 4,616 0 0 0 0 0 4,616	1,420 Baseline  8,472 PAED  120 RW Cert  11,448 RTL  750 Begin Const  53,366 End Const  75,576	11/16/18 2/1/20 2/15/20 7/15/20 5/20/22	10/15/18 6/23/20 6/24/20	4/23/21 8/3/23	Schedule
24	11 1258 IMP 98	Route 98 Widening	In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	RW Sup Con Sup RW Cap Con Cap Total	169 1,650 1,000 1,525 1,000 8,202 13,546	0 0 750 0 <u>4,221</u> 4,971	2,539 1,732 1,013 8 340 <u>0</u> 5,632	0 0 0 4 0 0	2,539 Baseline 1,732 PAED 1,017 RW Cert 1,470 RTL 983 Begin Const 7,938 End Const 15,679	2/18/09 7/30/19 8/30/19 7/23/20 4/15/22	2/18/09 12/31/19 2/3/20 12/24/20	11/30/23	Cost Schedule
25	11 1334 SD	Otay Mesa Truck Route, Phase 4A	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route. NULL	RAED RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 12,524	0 0 0 0 6,000 6,000	0 0 0 0 0 0 3,422 3,422	0 0 0 0 0 0 0	0 Baseline 0 PAED 0 RW Cert 0 RTL 0 Begin Const 15,946 End Const 15,946	2/3/16 12/31/18 11/30/18 6/3/19 2/28/20	10/17/18 2/3/16 4/30/19 8/28/19 2/24/20	2/24/23	Cost Schedule Benefits

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

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NO.	Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	CAPs
26	11 1335 IMP 7	Entry Truck Crossing	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing.  Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	RW Sup Con Sup RW Cap Con Cap Total	3,000 3,355 0 2,517 0 20,972 29,844	3,000 0 0 0 0 0 0 0 3,000	2,234 0 0 0 2 2 0 2,236	2,234 0 0 0 0 0 0 0 2,234	2,234 Baseline PAED 0 RW Cert 0 RTL 0 Begin Const 0 End Const 2,234	6/1/19 7/2/20 1/10/20 7/5/20 11/5/21	5/20/20	10/29/21	
27	12 3834 ORA 57	Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane.	RW Sup Con Sup RW Cap Con Cap Total	1,000 6,872 0 <b>16,000</b> 12,458 <u>71,103</u> 107,433	0 0 16,000 0 49,705 65,705	0 362 0 6,022 0 24,294 30,678	0 0 691 0 1.810 2,501	0 Baseline 362 PAED 0 RW Cert 12,298 RTL 0 Begin Const <u>55,876</u> End Const 68,536	11/25/15 4/1/19 5/1/19 1/2/20 1/2/23	11/25/15 9/24/18 9/24/18 5/13/19	7/10/22	Schedule
28	75 2002A LA	Grade Seperation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002)	RW Sup Con Sup RW Cap Con Cap Total	1,970 <b>6,360</b> 0 0 68,738 <u>81,370</u> 158,438	0 0 0 0 9,000 9,000	0 0 0 0 0 0	0 0 0 0 0 0	Baseline 0 PAED 0 RW Cert 0 RTL 0 Begin Const 0 End Const 0	11/7/18 5/21/20 6/19/20 12/24/20 3/1/23	10/17/18 3/1/16 12/22/20	2/15/21 1/5/22 8/16/24	Scope Cost Schedule Benefits
29	75 T0002 SJ	Separation	In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection.	RW Sup Con Sup RW Cap Con Cap Total	200 1,400 0 0 400 11,000 13,000	0 1,000 0 0 8,000 9,000	200 0 0 0 0 0 200	0 0 0 0 0 0	200 Baseline PAED 0 RW Cert 0 RTL 400 Begin Const 3,000 End Const 3,600	10/30/18 2/1/19 9/1/19 3/1/19 9/1/20	8/15/18 5/18/18 1/31/20 8/26/20 11/3/20	3/30/22	Schedule
30	75 T0004 ALA	Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street.  Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	Con Cap Total	75 405 0 0 0 6,000 6,480	0 0 0 0 4,200 4,200	75 450 0 0 0 0 525	0 0 0 0 0 0	75 Baseline 590 PAED 0 RW Cert 0 RTL 0 Begin Const 8,200 End Const 8,865	5/1/18 4/1/19 2/1/19 9/1/19 5/1/20	10/17/18 7/20/18	2/1/21 2/1/21 7/27/21 4/27/22	Cost Schedule
31	75 T0008 LA	Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separarte the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East NULL	RW Sup Con Sup RW Cap Con Cap Total	0 19,897 0 0 33,500 126,557 179,954	0 0 0 0 0 49,000 49,000	0 13,182 0 0 15,524 <u>0</u> 28,706	0 0 0 0 0 0	0 Baseline 19,897 PAED 0 RW Cert 0 RTL 33,500 Begin Const 126,557 End Const 179,954	6/1/18 10/1/19 8/1/18 1/1/20 1/1/24	12/1/20	8/1/21 11/1/21 7/1/25	Schedule Benefits
32	75 T0009 LA	Grade Separation	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road.  Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	RW Sup Con Sup RW Cap Con Cap Total	0 10,106 0 0 33,885 42,255 86,246	0 0 0 0 0 29,000 29,000	0 8,323 0 0 3,477 <u>0</u> 11,800	0 0 0 0 0 0 0	Baseline 10,106 PAED 0 RW Cert 0 RTL 33,885 Begin Const 42,255 End Const 86,246	6/1/18 5/1/21 7/1/21 1/30/22 10/30/23		5/1/21 7/1/21 1/30/22 10/30/23	Benefits

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

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N	o. Koute	I ITIE	Location and Type of Work	Pnase	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,UUUS)	(\$1,000s) Milestone	Date	Date	Date	CAPs
3	33 75	Etiwanda Avenue	In the City of Rancho Cucamonga, Etiwanda Avenue Grade	PAEU	850	0	0	0	Baseline		8/15/18	ī	Ī
	T0011	Grade Separation	Separation at SCRRA and BNSF San Gabriel Rail Line,	roe	5,000	5,000	0	0	5,000 PAED	6/6/18	6/6/18	ŀ	
	SBD		between Whittram Avenue and Napa Street.	RW Sup	0	0	0	0	0 RW Cert	9/30/22		9/30/22	
				Con Sup	0	0	0	0	0 RTL	9/30/22		9/30/22	
			The project will replace an existing at-grade crossing with	RW Cap	18,000	18,000	0	0	18,000 Begin Const	12/12/22		12/12/22	
			a new grade-separated overcrossing and construct side-	Con Cap	<u>52,150</u>	<u>52,150</u>	<u>0</u>	<u>0</u>	52,150 End Const	12/12/24		12/12/24	
			walk and bike lane.	Total	76,000	75,150	0	0	75,150				
3	34 75	Sorrento to Miramar,	In the city of San Diego along the LOSSAN rail corridor	PAED	0	0	0	0	Baseline				
	T0014	Phase 2 Intermodal	from Mile Post (MP) 250.9 near I-805 to MP 253 near	PSE	6,037	0	0	0	11,400 PAED	6/30/18	6/30/18		Cost
	SD	Improvements	Miramar Road.	RW Sup	0	0	0	0	0 RW Cert	7/1/20		7/1/22	Schedule
				Con Sup	0	0	0	0	0 RTL	7/1/20		7/1/22	
			Add double-track, curve straightening, and new signals.	RW Cap	15,000	10,500	0	0	15,000 Begin Const	12/30/20		7/1/23	
				Con Cap	108,000	<u>0</u>	<u>0</u>	<u>0</u>	200,000 End Const	7/30/24		1/30/28	
				Total	129,037	10,500	0	0	226,400				

Bold Phase allocated

3 to 6 months behind schedule