

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - SB 1 Funded (RMRA) projects with Baseline Agreements

| <u>No.</u> | <u>Dist-PPNO</u> | <u>EA</u> | <u>Title</u>                   | <u>Scope</u> | <u>Schedule</u>  | <u>Cost</u>   | <u>Benefits</u> |
|------------|------------------|-----------|--------------------------------|--------------|--|---|-----------------|
| 1          | 01-0100V         | 43640     | Dr. Fine Bridge Replacement    |              |  | PS&E and Right of Way Support will be managed within G-12 capacity. The appropriate Construction Capital amount will be requested at time of allocation.                              |                 |
| 2          | 01-2439          | 0F820     | TRINIDAD CAPM                  |              | Milestones were moved out in anticipation of possible scope increase. It was later determined that there would be no scope increase, but it is too late to revert to the original schedule.  | The workplan is under review and the PDT is working to identify areas of potential savings. It is anticipated that the Construction Support cost estimate can be refined and reduced. |                 |
| 3          | 01-4587          | 0E090     | Calpella 2 Bridge Replacements |              |  | The Right of Way Support and Construction Support estimate will be managed within G-12 capacity.  |                 |
| 4          | 02-3643          | 1H520     | Yreka Rehab                    |              |  | PS&E will be managed within G-12 capacity. This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.                                       |                 |
| 5          | 03-6250          | 3H330     | US 50 ICM Infrastructure       |              | The project will utilize specialized software that is currently in development and has been delayed. No time extension required.   | PS&E and Con Sup will be managed within G-12 capacity.  |                 |
| 6          | 04-0480P         | 0J630     | Sol 12 3R                      |              |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed.  |                 |
| 7          | 04-0481P         | 0J620     | REHABILITATE PAVEMENT          |              | Project will be combined with a locally sponsored express lanes project. Combining the projects will minimize throwaway work, minimize contractor conflicts, reduce contract administration costs, and reduce impact to motorists. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting. | Construction Capital estimate at complete will be updated in PRSM to match programmed amount. Right of Way Support will be managed within G-12 capacity.                              |                 |
| 8          | 04-1454G         | 2K700     | CAPM ALA-880-0.0/12.0          |              |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. PA&ED and PS&E will be managed within G-12 capacity.                             |                 |
| 9          | 04-1462R         | 2K720     | CC-4 CAPM                      |              |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Right of Way Support will be managed within                                      |                 |
| 10         | 04-1487E         | 3J070     | Roadway Rehab 2R               |              |  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. Right of Way Support will be managed within G-12 capacity.                       |                 |
| 11         | 05-2700          | 1H860     | Gaviota-Nojoqui CAPM           |              | Contacted PM (Justin Borders) regarding 3+ month delay.  | This is a G-13 contingency project. Construction Support and Construction Capital is not programmed. PS&E will be managed within G-12 capacity.                                       |                 |

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|------------|------------------|-----------|---------------------------|--------------|-----------------|-------------|-----------------|
| 12         | 07-4846          | 31350     | Fish Passage and Culverts |              |                 |             |                 |
| 13         | 07-4979          | 32030     | Pavement Rehabilitation   |              |                 |             |                 |