	District			Jan	nuary 1 - Ju	ne 30, 202	0								
	PPNO				Approved	ATP	Total	ATP	540		Approved Finish	Actual Finish	Current Finish	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Date	Date	Date	Amount (\$1,000s)	CAPs
1	01 2391 HUM	Humboldt Bay Trail South	and US 101 corridor between Eureka and Bracut (approximately 2 miles south of Arcata).	PAED PSE RW Const Total	2,636 1,100 0 <u>29,896</u> 33,632	0 0 <u>13,296</u> 13,296	1,186 151 0 1,337	0 0 <u>0</u> 0	1,186 550 0 <u>16,546</u> 18,282	Baseline PAED RW Cert RTL Begin Const End Const	08/29/18 04/01/20 07/23/20 10/15/20 07/07/22	06/26/19 08/29/18	02/01/21 04/01/21 06/29/21 07/07/22	0	Schedule
2	01 2504A HUM	McKinleyville Safe Routes to School Program	located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south entrance of McKinleyville High School and Bates Roads from Fernwood Drive to Morris Elementary School. This infrastructure and non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing barriers and providing much needed infrastructure in an area considered unsafe for pedestrians and bicyclists.	Total	25 40 12 <u>535</u> 612	25 40 12 <u>535</u> 612	0 0 <u>0</u> 0	0 0 <u>0</u> 0	25 40 12 <u>535</u> 612	Baseline PAED RW Cert RTL Begin Const End Const			04/27/21 04/29/22 06/30/22 09/20/22 12/30/22	0	
3	01 2505A HUM	Blue Lake Annie and Mary Trail, Phase 1	Humboldt County, California. The project follows the rights-of-way of South Railroad Avenue and old Annie and Mary railbed and stretches from Chartin Rd in the west to H	PAED PSE RW Const Total	120 63 10 <u>777</u> 970	120 63 10 <u>777</u> 970	0 0 0 0 0	0 0 0 0 0	120 63 10 <u>777</u> 970	Baseline PAED RW Cert RTL Begin Const End Const		10/22/19 02/07/20 04/17/20	09/30/20	626	
4	01 2506 HUM	Fortuna and McKinleyville Active Transportation Education Program	Youth programs and classes in Fortuna and McKinleyville at locations that include middle schools and parks. Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools to support safe and active transportation to and from school. Bicycle and pedestrian safety education in community-based youth programs. Community education through media, family bike events and Safe Routes to School Task Force.	Total	0 0 <u>595</u> 595	0 0 595 595	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>595</u> 595	Baseline PAED RW Cert RTL Begin Const End Const		05/17/18	11/12/21	595	
5	01 3120 LAK	Hartley Street Safe Route to School Project	Lakeport, between 20th Street on the southern end toto approximately 239 ft north of Haley st and Anastasia intersection. The project will instal sidewalks, curbs and	PAED PSE RW Const Total	30 155 0 <u>1.667</u> 1,852	30 1 55 0 <u>1,667</u> 1,852	0 0 0 0 0	0 0 0 <u>0</u> 0	30 155 0 <u>1,667</u> 1,852	Baseline PAED RW Cert RTL Begin Const End Const		10/08/19	11/02/20 11/09/20 12/07/20 06/07/21	0	

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3 to 6 months behind schedule.

6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

beyond fiscal year

* = Only includes projects with SB1 ATP funds.

ATTACHMENT 1

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	District			Jan	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
6	01 4726A MEN	City of Willits Rail with Trail Project	1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits. Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.	PSE RW Const	350 400 0 <u>5,612</u> 6,362	350 400 0 <u>5,612</u> 6,362	6 0 0 <u>0</u> 6	6 0 0 <u>0</u> 6	350 400 0 <u>5,612</u> 6,362	Baseline PAED RW Cert RTL Begin Const End Const			10/21/21 10/21/21 09/28/22 05/01/23 10/22/24	6,362	
7	02 2580 SHA	West Street Area School Safety Improvements	Focus on West Street from Eureka Way to 7th Street, as well as improvements on Magnolia north and south of Eureka	PAED PSE RW Const Total	400 0 <u>2,138</u> 2,538	400 0 <u>2,138</u> 2,538	0 0 0 0 0	0 0 <u>0</u> 0	400 170 0 <u>2,626</u> 3,196	Baseline PAED RW Cert RTL Begin Const End Const			11/01/20 11/01/20 02/01/21 04/01/21 08/01/21	0	
8	02 2589 TEH	West Street School Connectivity Project	The project is located within the Corning city limits, Tehama County, CA adjacent to West Street School along Marin, Hoag, South, and Solano Sts, and Houghton and McKinley Aves. Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure adjacent to West Street Elementary School.	PAED PSE RW Const Total	30 185 80 <u>1,009</u> 1,304	30 185 80 <u>1,009</u> 1,304	0 0 0 <u>0</u> 0	0 0 0 0 0	30 185 80 <u>1,009</u> 1,304	Baseline PAED RW Cert RTL Begin Const End Const			08/24/20 12/12/22 12/12/22 04/01/23 06/30/23	0	
9	02 2590 TEH	ATP Olive View School Connectivity Project	County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street. Funding for new	PAED PSE RW Const Total	30 150 80 <u>858</u> 1,118	30 150 80 <u>858</u> 1,118	0 0 0 0 0	0 0 0 0	30 150 80 <u>858</u> 1,118	Baseline PAED RW Cert RTL Begin Const End Const			08/24/20 12/12/22 12/12/22 04/01/23 06/30/23	0	
10	03 1029 BUT	Butte County Safe Routes Resource Center and 5 Community Projects	-)	PSE RW Const	0 0 <u>985</u> 985	0 0 985 985	0 0 <u>74</u> 74	0 0 <u>74</u> 74	0 0 <u>985</u> 985	Baseline PAED RW Cert RTL Begin Const End Const			06/27/22	0	
11	03 1030 BUT	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	Cleveland Avenue in the Chapmantown neighborhood (DAC). Construct pedestrian and bicycle bridge, Class I path and lighting that connects a disadvantaged community to the City bike network, nearby schools, parks, and transit facilities.	PSE RW Const Total	0 0 <u>1,497</u> 1,497	0 0 <u>1,497</u> 1,497	0 0 0 0 0	0 0 0 0 0	66 226 377 <u>1,497</u> 2,166	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 02/01/21 04/01/21 09/28/21	0	
12	03 1031 BUT	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage. Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.	PAED PSE RW Const Total	0 0 2,252 <u>10,104</u> 12,356	0 0 <u>2,252</u> <u>10,104</u> 12,356	0 0 0 0 0	0 0 0 0 0	715 1,707 2,252 <u>10,790</u> 15,464	Baseline PAED RW Cert RTL Begin Const End Const		02/25/20 01/29/20	05/22/22 08/15/22 02/01/23 01/27/24	0	

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3 to 6 months behind schedule.

Bold Phase allocated.

	Distri	t		Jai	nuary 1 - Ju	ne 30, 202	0								
	PPN				Approved	ATP	Total				Approved	Actual	Current	Award	
N	Coun o. Rout		Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
	3 03 1224 ED	El Dorado Trail -	The multi-use trail segment is proposed for construction on the Sacramento Placerville Transportation Corridor, which was purchased by the County under the Rails-to-Trails Act. The proposed segment connects the community of Diamond Springs with the community of El Dorado in the vicinity of the City of Placerville. Extend an existing Class 1 multi-use El Dorado Trail from Missouri Flat Road to the Town of El Dorado 2.2 miles along the SPTC railroad corridor. This project will be shovel ready for construction when ATP funding is awarded. Included is a school and community educational campaign and audit.	PAED PSE RW Const Total	0 0 <u>3,419</u> 3,419	0 0 <u>3,419</u> 3,419	0 0 0 0 0	0 0 0 <u>0</u>	0 0 <u>3,041</u> 3,041	Baseline PAED RW Cert RTL Begin Const End Const		05/08/20		2	
1	4 03 1225 ED	Upper Broadway Pedestrian Connection Project	On Broadway between Schnell School Road and Point View Drive in the City of Placerville. The project provides strategically located sidewalks and additional pedestrian improvements on Broadway between Schnell School Road and Point View Drive and will be constructed concurrently with a bike lanes project.	PAED PSE RW Const Total	0 173 327 <u>1,386</u> 1,886	0 173 327 <u>1,386</u> 1,886	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	595 358 608 <u>5,890</u> 7,451	Baseline PAED RW Cert RTL Begin Const End Const		04/16/18 04/26/19 10/17/19 12/10/19	01/29/21	4,772	
1	5 03 1227 ED	Lake Tahoe Boulevard Class 1 Bicycle Trail	Along Lake Tahoe Boulevard between Viking way and US Hwy 50. Construct a class 1 bike trail, ADA compliant ramps, and pathway lighting along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to Hwy 50. Road Diet.	PAED PSE RW Const Total	0 0 <u>744</u> 744	0 0 <u>744</u> 744	0 0 0 0 0	0 0 0 0	0 0 <u>744</u> 744	Baseline PAED RW Cert RTL Begin Const End Const			03/31/21 03/31/21 03/31/21 05/01/21 12/31/21	0	
1	6 03 1528 PLA	Placer County West Shore Highway Crossing Improvements	Tahoma and Tahoe City, Placer County. State Route 89 along the west shore of Lake Tahoe in Placer County bisects	PAED PSE RW Const Total	75 88 13 <u>150</u> 326	75 88 13 <u>150</u> 326	0 0 0 <u>0</u> 0	0 0 0 0 0	25 25 13 <u>50</u> 113	Baseline PAED RW Cert RTL Begin Const End Const		08/01/19 09/22/19	07/31/20 08/03/20 10/15/20	0	
1	7 03 1530 PLA	Highway 49 Sidewalk Gap Closure	In Placer County on Highway 49 from I-80 (PM 3.1) to Dry Creek Road (PM 7.5) including the City of Auburn and County of Placer. PCTPA proposes to construct 2.8 miles of sidewalk and ADA improvements along State Route 49 and implement a four-year safe routes to school program at six area schools.	RW Const	0 0 350 <u>14,053</u> 14,403	0 0 350 <u>14,053</u> 14,403	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	<u>13,507</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/06/19	08/12/20 08/16/21 09/30/21 12/23/21 03/01/23	0	

6+ mont

6+ months behind schedule <u>or</u> delayed beyond fiscal year.

3 to 6 months behind schedule.

Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No	PPNO County . Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
18	1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map. The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Const Total	350 246 65 <u>5,555</u> 6,216	350 246 65 5,555 6,216	0 75 0 <u>0</u> 75		350 246 65 <u>5,555</u> 6,216	Baseline PAED RW Cert RTL Begin Const End Const			02/28/21 02/28/21 10/31/21 03/01/22 04/30/23	882	
19	1694A SAC	Mariposa Safe Routes to School (Phase IV)	Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	PAED PSE RW Const Total	109 242 98 <u>1,651</u> 2,100	109 242 98 <u>1,651</u> 2,100	0 0 0 0 0	0 0 0 0 0	146 249 146 <u>2,062</u> 2,603	Baseline PAED RW Cert RTL Begin Const End Const		03/31/20	08/31/20 11/30/20 03/01/21 09/30/21	0	
20	03 1695 SAC	Folsom Boulevard Complete Street Improvements, Phase 1	Road and Bradshaw Road, Sacramento. Construct safe and	PAED PSE RW Const Total	0 532 176 <u>3,472</u> 4,180	0 532 176 <u>3,472</u> 4,180	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	250 605 200 <u>6,580</u> 7,635	Baseline PAED RW Cert RTL Begin Const End Const		01/30/19	09/15/20 10/01/20 04/15/21 09/01/22	0	
21	03 1768 SAC	Two Rivers Trail (Phase II)	of a Class I Path along the American River connecting the	PAED PSE RW Const Total	0 0 <u>3,333</u> 3,333	0 0 <u>3,333</u> 3,333	0 0 0 0 0	0 0 0 0 0	0 0 <u>3,333</u> 3,333	Baseline PAED RW Cert RTL Begin Const End Const			08/28/20 09/18/20 02/26/21 05/03/22 10/28/23	0	
22	03 1769A SAC	Elk Grove Florin Road Sidewalk Infill Safe Routes to Schools	Florin Road, between Valley Oak Lane and East Stockton	PAED PSE RW Const Total	41 0 0 <u>773</u> 814	41 0 <u>773</u> 814	0 0 0 0	0 0 0 0 0	63 466 230 <u>2,094</u> 2,853	Baseline PAED RW Cert RTL Begin Const End Const		02/13/19	09/25/20 11/20/20 02/15/21 06/09/21	0	

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Bold Phase allocated.

	District			Jan	uary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
23	03 1770 SAC	Cordova Park Safe Routes to School Project	Malaga Way, in the Cordova Park neighborhood, in the City of Rancho Cordova. This project will construct curb, gutter, and	PAED PSE RW Const Total	0 210 0 <u>1,679</u> 1,889	0 210 0 <u>1,679</u> 1,889	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 120 0 <u>500</u> 620	Baseline PAED RW Cert RTL Begin Const End Const		06/26/19 06/26/19 06/26/19 12/02/19	07/31/20	1,584	
24	03 1771 SAC	Meadowview Road Complete Street Phase 2	The project location is in South Sacramento along Meadowview Road between Coral Gables Court and the Meadowview Light Rail Station Detroit Avenue. Meadowview Road connects Interstate 5 and Highway 99, which serve as high demand transportation routes. This project provides a safe pedestrian and bicycle experience for all users by replacing non-compliant sidewalks, installing ADA compliant ramps, installing curb and gutter, raised medians, buffered bike lanes, functional landscaping, restriping, new street lighting and crosswalks in order to facilitate disadvantaged communities to and from nearby destinations.	PAED PSE RW Const Total	0 250 174 <u>1,194</u> 1,618	0 250 174 <u>1,194</u> 1,618	0 0 <u>0</u> 0	0 0 <u>0</u> 0	716 394 <u>4,186</u> 5,296	RW Cert RTL Begin Const End Const		08/30/19 10/24/19 01/23/20 05/05/20	05/03/21	8,052	
25	03 1772 SAC	Howe Avenue Bicycle and Pedestrian Improvements	Avenue in the County of Sacramento. The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two intersections and	PAED PSE RW Const Total	0 191 209 <u>0</u> 400	0 191 209 <u>0</u> 400	0 0 0 0 0	0 0 0 0 0	300 250 <u>2,167</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/01/18	09/15/21 10/01/21 03/01/22 03/01/23	0	
26	03 1773 SAC	City of Rancho Cordova-Safe Routes to School Plan	appropriate stakeholders from the City, school districts, schools, students and parents to establish a priority list and	PAED PSE RW Const Total	0 0 <u>245</u> 245	0 0 <mark>245</mark> 245	0 0 <u>0</u> 0	0 0 0 0 0	0 137 0 <u>193</u> 330	Baseline PAED RW Cert RTL Begin Const End Const		06/19/18	07/30/20	245	
27	03 1798 SAC	Rancho Cordova School Zone Improvement Project	north Rancho Cordova; Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock. This project will improve safety around 6 schools	PAED PSE RW Const Total	0 0 <u>1,122</u> 1,122	0 0 <u>1,122</u> 1,122	0 0 <u>0</u> 0	0 0 0 0 0	160 30 <u>1,222</u>	RW Cert			12/18/20 12/18/20 02/24/21 08/02/21 10/31/21	1,122	
28	03 1800 SAC	Franklin Boulevard Complete Street Phase 2	travel lanes from four to two, addition of Class IV bikeways,	PAED PSE RW Const Total	0 1,000 880 <u>0</u> 1,880	0 1,000 880 <u>0</u> 1,880	0 0 <u>0</u> 0	0 0 0 0 0	1,000 880 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/14/20 06/30/22 06/30/22	0	

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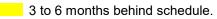
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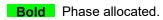
	District			Jai	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
29	03 1802A SAC	Fern Bacon Middle School Safe Routes to School Improvements	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th	PAED PSE RW Const Total	0 83 141 <u>648</u> 872	0 83 141 <u>648</u> 872	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	98 120 185 <u>680</u> 1,083	Baseline PAED RW Cert RTL Begin Const End Const		03/26/20	11/01/21 12/01/21 05/01/22 05/01/23	0	
30	03 1803 SAC	Three Steps to Safer Routes for Students, SJUSD	The program will be carried out at 14 schools within San Juan Unified School District. Funding for this program will be used for education and encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.	PAED PSE RW Const Total	0 0 <u>397</u> 397	0 0 397 397	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>397</u> 397	Baseline PAED RW Cert RTL Begin Const End Const			08/15/20 06/30/22	397	
31	03 1809 SUT	Harter Parkway and Sutter Bike Path Gap Closure	The project is located in Yuba City, Sutter County, from Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Spirit Way. Extension of the existing Sutter Bicycle Path which connects the Town of Sutter to Yuba City and the construction of a shared path on Harter Parkway, closing a major infrastructure gap. The project will primarily construct Class I and Class IV shared use paths to local activity centers and schools.	RW Const	9,159 5,995 8,001 <u>200</u> 23,355	0 153 0 <u>0</u> 153	0 0 0 0	0 0 <u>0</u> 0	0 269 0 <u>1,984</u> 2,253	Baseline PAED RW Cert RTL Begin Const End Const		04/08/16	09/30/20 12/21/20 03/01/21 08/27/21	0	
32	03 1927 YOL	W. Gibson Road Safe Routes to School Project	On W. Gibson Road between West Street to County Road 98. The W. Gibson Safe Routes to School Project improves W. Gibson Rd. including road diet, buffered bike lanes, ADA corner/crossings, transit and traffic signal improvements.	PAED PSE RW Const Total	250 350 0 <u>0</u> 600	250 350 0 <u>0</u> 600	0 0 <u>0</u> 0	0 0 <u>0</u> 0	250 350 0 <u>0</u> 600	Baseline PAED RW Cert RTL Begin Const End Const			08/17/20	0	
33	03 2017A YUB	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	The proposed project falls within the unincorporated community of Olivehurst along Eleventh Avenue between Olivehurst Avenue and Powerline Road. The project runs directly in front of the Yuba Gardens Intermediate School and also serves students attending Ella Elementary School and Olivehurst Elementary School. . This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class-II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, three new crosswalks, rapid flash beacons, and improved pedestrian lighting. Also provides pedestrian and bicycle skills training, school events, materials for parents, incentive activities, and enhanced enforcement.	PAED PSE RW Const Total	57 170 0 <u>25</u> 252	57 170 0 <u>25</u> 252	0 0 <u>0</u> 0	0 0 <u>0</u> 0	8 25 0 <u>1,416</u> 1,449	Baseline PAED RW Cert RTL Begin Const End Const		06/27/18	07/31/20 07/31/20 08/31/20 10/29/21	0	

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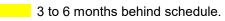


6+ months behind schedule <u>or</u> delayed beyond fiscal year.



	District			Jar	nuary 1 - Ju	ne 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase		(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
34	03 2018A YUB	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	community of Olivehurst along McGowan Parkway between State Route 70 and Olive Avenue. McGowan Parkway is the only means of ingress and egress for what is essentially an island between SR 70 and State Route 65, and provides access to three local schools. This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks for a major urban collector that provides access to multiple schools. Project includes a locally funded continuous left-turn lane.	PAED PSE RW Const Total	54 162 0 <u>1,030</u> 1,246	54 162 0 <u>1,030</u> 1,246	0 0 0 0	0 0 <u>0</u> 0	216 0 <u>1,287</u> 1,517	Baseline PAED RW Cert RTL Begin Const End Const		06/14/19	08/28/20 05/03/21 06/15/21 09/15/21	0	
35	04 2147A	Sunnyvale Safe Routes to School	Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale		56 318	56 318	0 0	0 0	398	Baseline PAED			01/29/21	0	
	SCL	Improvements		RW	0	0	0	0					02/26/21		
			······································	Const Total	<u>1,515</u> 1,889	<u>1,515</u> 1,889	<u>0</u>	<u>0</u> 0	<u>1,894</u> 2,362	RTL Begin Const			07/31/21 10/29/21		
			green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.		1,009	1,009	0	0		End Const			02/28/23		
36	04	Active Oakland:	The Active Oakland project will serve school communities	PAED	0	0	0	0		Baseline				977	
	2301	Comprehensive Safe	throughout Oakland, CA. Most schools are located in low	PSE RW	0 0	0	0	0		PAED					
	ALA	Routes to School	income communities within the West Oakland, Fruitvale, and East Oakland neighborhoods. Attachments show the schools			<u>977</u>	0	0 <u>0</u>	0 <u>977</u>	RW Cert RTL					
		Program	participating in this project, including the latitude and longitude of the selected school sites. Active Oakland will provide a range of program services and activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory activities e.g. Golden Sneaker contests, and participatory learning and program leadership and design amongst middle schoolers. The project goal is to increase walking or biking by 15%.	Total	<u>977</u> 977	977	0	0	977	Begin Const End Const		12/15/18	12/05/21		
37	04	D Street	The D Street improvement project is located in unincorporated		0 542	0 542	0	0 0		Baseline PAED				0	
	2302 ALA	Improvement project	Hayward, CA along D St. between Fairview Ave. and Hayward City Limits. The D Street Improvement project will reduce	RW	0	0	0	0		RW Cert					
				Const	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,800</u>	RTL			12/01/21		
			between Fairview Ave. and Hayward City Limits by installing sidewalks, curbs, gutters and crosswalks.	Total	542	542	ō	ō	4,925	Begin Const End Const			07/01/22 07/07/23		
38	04	Lewelling Boulevard	Lewelling BI. SRTS project is located in San Lorenzo, CA	PAED	0	0	0	0		Baseline				0	
	2303 ALA	Safe Routes to School Corridor	along Lewelling BI. between Meekland Ave. and E. 14th St. See Attachments D and E. The Lewelling BI. Safe Routes to	PSE RW	400	400	0	0 0		PAED RW Cert					
	ALA		School project will increase walking and biking, as well as	Const	0	0	0		<u>8,883</u>	RTL			09/01/21		
			reduce injuries along Lewelling BI. between Meekland Ave.	Total	40 <u>0</u>	40 <u>0</u>	<u>0</u>	<u>0</u> 0					12/01/21		
			and E. 14th St. by installing sidewalks, curbs, gutters, sidewalks and Class II bike lanes.				-		-,	End Const			12/30/22		

* = Only includes projects with SB1 ATP funds.



6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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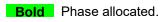
		District			Jan	uary 1 - Ju	ne 30, 202	20								
		PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
	39	04 2304 ALA	Somerset Avenue Safe Routes to School Corridor	The Somerset Avenue School Corridor SRTS project is located in CastroValley, CA along Somerset Avenue between Stanton Avenue and Redwood Road. See Attachments D and	PAED PSE RW Const	0 330 0 <u>0</u> 330	0 330 0 <u>0</u> 330	0 0 0 <u>0</u> 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const			12/31/21 09/29/23 12/06/24 04/04/25 04/03/26	0	
	40	04 2305 ALA	John Muir Elementary Safe Routes to School Improvements	Ashby and SR 13. Improvements are located adjacent to the	PAED PSE RW Const Total	0 0 <u>270</u> 270	0 0 270 270	0 0 0 0	0 0 0 0	0 0 <u>270</u> 270	Baseline PAED RW Cert RTL Begin Const End Const				0	
	41	04 2306 ALA	Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project	The project is located in the City of Emeryville, along the existing Emeryville Greenway from Doyle Street to Folger	PAED PSE RW Const Total	0 0 2 <u>65</u> 265	0 0 265 265	0 0 0 0	0 0 0 0	25 25 0 <u>555</u> 605	Baseline PAED RW Cert RTL Begin Const End Const		09/01/16 10/30/18 01/31/19 07/09/19 03/19/20		0	
	42	04 2307 ALA	14th Street: Safe Routes in the City	heart of downtown Oakland, and extends to Oak Street at the	PSE	0 1,235 0 <u>9,343</u> 10,578	0 1,235 0 <u>9,343</u> 10,578	0 13 0 <u>0</u> 13	0 13 0 <u>0</u> 13	202 1,235 0 <u>9,343</u> 10,780	Baseline PAED RW Cert RTL Begin Const End Const		10/09/19	01/31/21 05/01/21 11/30/21 04/30/23	0	
	43	04 2308 ALA	Fruitvale Alive Gap Closure Project	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct connections to the City of Alameda and improves safe connectivity to the neighboring Fruitvale BART station and the commercial district in the Fruitvale neighborhood. The Fruitvale Avenue Gap Closure project will install raised cycle tracks Class 4 between Alameda Avenue and E.12th Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting, and landscaping.	Total	0 800 50 <u>5,000</u> 5,850	0 800 50 5,000 5,850	0 0 0 <u>0</u> 0	0 0 0 0 0	0 800 50 <u>5,000</u> 5,850	Baseline PAED RW Cert RTL Begin Const End Const		03/16/18	10/31/20 01/31/21 07/01/21 03/01/23	0	
	44	04 2318 SON	SMART Pathway - Petaluma (Payran to Southpoint)	The SMART Pathway - Petaluma Payran to Southpoint project is located within the publicly owned SMART railroad right of	PAED PSE RW Const Total	0 0 <u>1,461</u> 1,461	0 0 <u>1,461</u> 1,461	0 0 0 0	0 0 <u>0</u> 0	0 0 <u>2,274</u> 2,274	Baseline PAED RW Cert RTL Begin Const End Const		06/28/18 10/29/18 02/21/19 06/05/19 11/30/19		2,164	
A C	Approve CAP = C	d = Last Co corrective A	Completion ommission action action Plan	3 to 6 months behind schedule. 6+ months behind schedule <u>or</u> delayed beyond fiscal year.	B	old Phase a	illocated.						-		Pa	ge 8 of 41
*	= Only	includes p	ojects with SB1 ATP fur	ids.												

	District			Jai	nuary 1 - Ju	ine 30, 202	0								
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
45	04 2319 SF	Geneva Avenue Pedestrian and Bicycle Safety Improvement Project	The project area covers Geneva Avenue from Mission Street to Carter Street, which span multiple ethnically and economically diverse southeastern San Francisco neighborhoods, including Portola, Visitacion Valley, Crocker-Amazon, and the Excelsior District. As part of the San Francisco Vision Zero program, this project will implement pedestrian and bicycle safety improvements and enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.	PAED PSE RW Const Total	0 0 <u>2,350</u> 2,350	0 0 2,350 2,350	0 0 0 <u>0</u> 0	0 0 0 0 0	0 500 0 <u>2,350</u> 2,850	Baseline PAED RW Cert RTL Begin Const End Const		08/28/18 12/28/19	07/31/20 01/31/21 07/01/22	0	
46	04 2320 ALA	Doolittle Drive Bay Trail, Martin Luther King Jr. Shoreline, Oakland	Luther King Jr. Shoreline Center in Oakland, Alameda County. Extend SF Bay Trail from the MLK Regional Shoreline Center	PAED PSE RW Const Total	0 0 <u>4,000</u> 4,000	0 0 <u>4,000</u> 4,000	0 0 0 0 0	0 0 0 0 0	0 0 <u>4,000</u> 4,000	Baseline PAED RW Cert RTL Begin Const End Const		05/19/20	10/15/20 11/15/20 06/15/21 03/15/22	0	
47	04 2321 CC	Pittsburg Active Transportation and Safe Routes Plan (WalkBikePittsburg20 35)	include: two Priority Development Areas, seven disadvantaged communities, 14 K-12 schools, one community college, the Pittsburg and Bay Point and Pittsburg City Center BART Stations, and the Delta De Anza Regional Trail. Prepare a 15-year, community-based plan for bicycle and pedestrian improvements and programs that would help increase safety, accessibility, and connectivity between housing, schools, transit, parks, community centers, and commercial areas; address SB 375 GHG emission reduction goals; and improve health outcomes, especially in the City's disadvantaged communities.	PSE RW Const Total	0 0 <u>312</u> 312	0 0 <u>312</u> 312	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0	Baseline PAED RW Cert RTL Begin Const End Const		04/02/18	12/31/20	312	
48	04 2322 ALA	Sacramento Street Complete Streets Improvements	Improvements along Sacramento Street are located at the intersections of Virginia Street, University Avenue, and Addison Street. The Ohlone Greenway gap would be filled with an on-street route including shared lane markings along	PAED PSE RW Const Total	0 185 0 <u>1,357</u> 1,542	0 185 0 <u>1,357</u> 1,542	0 0 0 0	0 0 <u>0</u> 0	0 185 0 <u>1,357</u> 1,542	Baseline PAED RW Cert RTL Begin Const End Const		02/20/20 02/21/20 04/14/20	03/30/21	2,475	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan * = Only includes projects with SB1 ATP funds.

3 to 6 months behind schedule.

6+ months behind schedule <u>or</u> delayed beyond fiscal year.

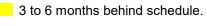


PROV TWO PROV TWO Description Two <thdescription Two Description Tw</thdescription 		District			Janua	ary 1 - Ju	une 30, 202	0							
No. Rotati Title Location and Type of Work Pial (\$1,00%)															
232 Interchange G. Brand, Steel Interchange G. M.A. Brocks, Holdmann Steel Interchange G. Brand, Steel Interchange G. M.A. Brocks, Holdmann Steel Interchange G. Brand, Steel Interchange G. M.A. Brocks, Holdmann Steel Interchange G. Brand, Holdmann Holdmann, Holdmann Steel Interchange G. Brand, Holdmann Holdmann, Holdmann Holdmann, Holdmann Holdmann, Holdmannn, Holdmannn, Holdmann, Holdmann, Holdmann, Holdmann,	No.	-	Title	Location and Type of Work		-	-	•	-		Milestone				CAPs
2224 ub Schol- Cursien New Groenwood Arva und Park Blod/Groenwoor Plu/Ama PHE Socialize Area Ar Park Blod/Groenwoor Plu/Ama PHE Socialize Socialize Area Area Park Blod/Groenwoor Plu/Ama Intersection of Park Blod/Groenwoor Plu/Ama Intersection of Park Blod/Groenwoor Plu/Ama Pherk Blod/Groenwoor Analysis and Park Blod/Groenwoor Plu/Ama Intersection of Park Blod/Groenwoor Analysis and Tarket Control Sanko Street On Oka Sanko Street On Oka Sanko Street Intersection of Park Blod/Groenwoor Analysis and Tarket Intersection of Park Blod/Groenwoor Analysis Intersection and Sanko Street Intersection on Larkspar. CA Rev Control Market Marin Rev Mires And Sanko Street Intersection on Larkspar. CA Rev Control Market Marin Rev Mires And Sanko Street Intersection on Larkspar. CA Rev Control Market Marin Rev Mires And Sanko Street Intersection on Larkspar. CA Rev Control Market Marin Rev Mires And Sanko Street Intersection on Larkspar. CA Rev Control Market Marin Rev Mires And Sanko Street Mires Intersection on Larkspar. CA Rev Control Market Marin Rev Control Market Marin Rev Control Market Marin Rev Control Market Marin Rev Control Market Market Market Market Rev Control Market Marin Rev Control Market Market Market Market Rev Control Market Market Rev Control Market Market Rev Control Market	49	2323	Interchange, C Bicycle, Pedestrian Overcrossing and Access	California. The eastern project limit is the 4th Street and Gilman Street intersection. The western project limit is 350 feet west of the West Frontage Road and Gilman Street intersection. Bicycle and pedestrian components of I-80 Gilman interchange project including new overcrossing structure and segments of Class I trail and Class IV bikeway that provide access to overcrossing. Project connects adjacent neighborhoods to San Francisco Bay Trail, waterfront recreation, and job centers. The full project reconfigures interchange as double roundabout.	PSE RW Const	0 0 <u>4,152</u> 4,152	0 0 <u>4,152</u> 4,152	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>4,152</u>	PAED RW Cert RTL Begin Const End Const	06/29/20		0	
2225 Plan Blycle and Improvement Project Concord BART transit station: Safulo Street and Salvio Street,	50	2324	to School - Crossing	Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma Pl/Excelsior Ave. At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings. Install a traffic signal at	PSE RW Const	331 0 <u>1,564</u>	0 <u>1,564</u>	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 <u>1,564</u>	PAED RW Cert RTL Begin Const			0	
2326 MRN Regional Pathways Gap Closure Project is predominantly located on the west side of US10 approximately 0.5 miles in total. Project length is approximately 0.5 miles of total connections through the provide at 8 mightes-heed 5 chools within Napa County. Will be provided at 8 mightes-heed 5 chools within Napa County. Will be provided at 8 mightes-heed 5 chools within Napa County. Will be provided at 8 mightes-heed 5 chools within Napa County. Will be provided at 8 mightes-heed 5 chools within Napa County. Will be provide at 8 mightes-heed 5 chools within Napa County. Will be provide at 8 mightes-heed 5 chools within Napa County. Will be provide at 8 minprovements, provide comprehensive programming to 8 identified high need schools impacting 4, 103 students, and raise community avareness regarding safety of valking approximating to 8 identified high need schools impacting 4, 103 students, and raise community avareness regardin	51	2325	Plan Bicycle and Pedestrian	Concord BART transit station: Salvio Street and Broadway? Grant Street, Grant Street and Salvio Street to Oak Street, Oak Street and Grant Street? Galindo Street. Installs buffered bicycle lanes on Oak and Salvio Streets, a contraflow bicycle lane on Grant Street, widens sidewalk, constructs curb extensions, improves curb corners and ramps, adds high-visibility crosswalks, and installs pedestrian-oriented	PSE RW Const	404 85 <u>0</u>	404 85 <u>0</u>	0 0 0 0	0 0 <u>0</u> 0	404 85 <u>0</u>	PAED RW Cert RTL Begin Const End Const	02/28/20	09/09/20	0	
53 04 Napa County Safe The evaluation of existing transportation conditions will occur at 38 school locations throughout Napa County. PAED 0 <td< td=""><td>52</td><td>2326</td><td>Regional Pathways</td><td>Project is predominantly located on the west side of US 101 along Nellen Avenue and Wornum Drive. Project length is approximately 0.5 miles in total. Project includes separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access. The project lies adjacent to Highway 101 and regional roadways, and provides the crucial connection that is missing between the convergence of five</td><td>PSE RW Const</td><td>345 0 <u>0</u></td><td>345 0 <u>0</u></td><td>0 0 0 0</td><td>0 0 0 0</td><td>345 0 <u>2,200</u></td><td>PAED RW Cert RTL Begin Const</td><td>06/26/19</td><td>_</td><td>0</td><td></td></td<>	52	2326	Regional Pathways	Project is predominantly located on the west side of US 101 along Nellen Avenue and Wornum Drive. Project length is approximately 0.5 miles in total. Project includes separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access. The project lies adjacent to Highway 101 and regional roadways, and provides the crucial connection that is missing between the convergence of five	PSE RW Const	345 0 <u>0</u>	345 0 <u>0</u>	0 0 0 0	0 0 0 0	345 0 <u>2,200</u>	PAED RW Cert RTL Begin Const	06/26/19	_	0	
Approved = Last Commission action CAP = Corrective Action Plan 6+ months behind schedule <u>or</u> delayed	53	2327	Routes to School	The evaluation of existing transportation conditions will occur at 38 school locations throughout Napa County. Comprehensive programming will be provided at 8 highest-need schools within Napa County, within the cities of Napa and Calistoga. See attached maps with specific locations included, including FRPM percentages at selected sites. . The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools impacting 21,002 students, identify necessary infrastructure improvements, provide comprehensive programming to 8 identified high need schools impacting 4,103 students, and raise community awareness regarding safety of walking and	PSE RW Const Total	0 <u>437</u>	0 0 <u>437</u> 437	0 0 0 0 0	0 0 0 0	0 0 <u>664</u>	PAED RW Cert RTL Begin Const	04/05/18	09/01/20	664	
bevond fiscal year	Approve	ed = Last C	ommission action		Bold	Phase a	allocated.							Pag	e 10 of 41

* = Only includes projects with SB1 ATP funds.

	District			Jai	nuary 1 - Ju	ine 30, 202	0								
No	PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No. 54	Route 04 2328 SF	Vision Zero SF: Safer Intersections	Injury Network-the 12% of streets that are responsible for 70% of collisions with active transportation users. The SFMTA will	RW Const Total	(\$1,000\$) 0 0 <u>2,002</u> 2,002	(\$1,000s) 0 0 <u>2,002</u> 2,002	(\$1,000s) 0 0 <u>0</u> 0	(\$1,0005) 0 0 0 0 0	0 0 <u>2,002</u>	Baseline PAED RW Cert RTL Begin Const End Const	Dale	04/02/18	03/31/21	2,002	CAFS
55	04 2330 SF	Alemany Interchange Improvements, Phase 2	modes. Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue. On Alemany Blvd at the intersection of San	PAED PSE RW Const Total	0 0 <u>1,971</u> 1,971	0 0 <u>1,971</u> 1,971	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0	Baseline PAED RW Cert RTL Begin Const End Const		05/24/19	11/01/20 01/01/21 06/01/21 12/31/21	0	
56	04 2331 SCL	Better BikewaySJ - San Fernando Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University. Better BikewaySJ - San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.	PAED PSE RW Const Total	357 1,427 0 <u>8,208</u> 9,992	357 1,427 0 <u>8,208</u> 9,992	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0	Baseline PAED RW Cert RTL Begin Const End Const			01/30/22 03/30/22 04/30/22 07/25/22 12/31/23	9,992	
57	04 2332 ALA	Active and Safe Oakland		PSE RW Const	0 0 <u>999</u> 999	0 0 999 999	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>999</u> 999	Baseline PAED RW Cert RTL Begin Const End Const		12/05/19	12/05/23	999	
58	04 2333 ALA	Alameda County School Travel Opportunities Program	school transportation alternatives program targeting	PAED PSE RW Const Total	0 0 <u>3,761</u> 3,761	0 0 <u>3,761</u> 3,761	0 0 <u>34</u> 34	0 0 <u>34</u> 34		Baseline PAED RW Cert RTL Begin Const End Const		12/30/19	06/30/23	1,555	
59	04 2334 ALA	Ohlone Greenway Trail Safety Improvements	leading pedestrian interval, pedestrian countdown heads, APS	PAED PSE RW Const Total	0 0 <u>410</u> 410	0 0 <u>410</u> 410				Baseline PAED RW Cert RTL Begin Const End Const					

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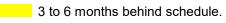
6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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	D	District			Jar	nuary 1 - Ju	ne 30, 202	0								
N	C	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	60	04	6th Street Pedestrian		PAED	(\$1,0003)	(#1,0003)	(\$1,0003)	(• 1,0000)	1,924	Baseline	Date	Duto	2410	0	0, 0
		2335 SF	Safety Project	neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street. Install pedestrian safety	PSE RW Const	0 0 <u>6,000</u> 6,000	0 0 <u>6,000</u> 6,000	0 0 0 0	0 0 0 0	3,200 0 <u>10,096</u> 15,220	PAED RW Cert RTL Begin Const End Const		10/31/97	09/30/20 02/01/21 12/30/22		
		04 2337 SON	SMART Pathway - Santa Rosa to Rohnert Park/Petaluma and Penngrove Gap Closure Project	Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County. Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	RW Const Total	0 0 1,817 <u>10,757</u> 12,574	0 0 1,817 <u>10,757</u> 12,574	0 0 0 0 0	0 0 0 0 0	0 1,228 1,817 <u>1,075</u> 4,120	End Const		05/12/16	08/31/20 03/01/21 05/01/21 06/01/21 03/22/23	0	
	62	05 2601 SB	Las Positas and Modoc Roads Class I Construction	Calle de los Amigos and continues east for approximately one mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las Positas Road to Cliff Drive and Hendry's Beach. Construct 2.6 miles of Class I multiuse path along Las Positas and Modoc Roads for bicyclists, runners, and pedestrians of all ages and abilities. The Project provides key connections to local and regional destinations, schools La Cumbre Junior High, SBCC, and UCSB, parks, and the beach.	RW Const Total	354 1,018 0 <u>15,056</u> 16,428	354 1,018 500 <u>15,056</u> 16,928	354 1,018 0 <u>80</u> 1,452	0 0 0 0 0	925 1,177 37 <u>15,488</u> 17,627	Baseline PAED RW Cert RTL Begin Const End Const	03/01/19 04/01/19 09/24/19 04/30/21	10/17/18 03/16/17 10/01/19 10/07/19 06/16/20	12/01/21	15,117	
	63	05 2747 SB	Rincon Multi-use Trail	between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians. Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	PAED PSE RW Const Total	0 386 480 <u>6,031</u> 6,897	0 386 480 <u>6,031</u> 6,897	0 0 0 0 0	0 0 0 0 0	0 386 480 <u>6,031</u> 6,897	Baseline PAED RW Cert RTL Begin Const End Const		01/17/20	11/16/21 02/15/22 04/30/22 06/30/23	0	
	64	05 2771 SB	Eastside Green Lanes and Bike Boulevard Gap Closure	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and public facilities along Ortega, Cota, Haley and Alisos Streets.	PAED PSE RW Const Total	146 414 36 <u>4,876</u> 5,472	73 207 18 <u>2,438</u> 2,736	0 0 <u>0</u> 0	0 0 <u>0</u> 0	23 207 18 <u>2,438</u> 2,686	Baseline PAED RW Cert RTL Begin Const End Const		01/30/20	-	0	

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6+ months behind schedule <u>or</u> delayed beyond fiscal year.

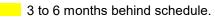
Bold Phase allocated.

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	District			Jan	uary 1 - Ju	ne 30, 202	0								
	PPNO				Approved	ATP	Total	ATP	540		Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
65	05 2805 SB	Guadalupe Street (Hwy 1) Pedestrian Improvements	On Guadalupe St. and Hwy 1 from 9th St. to the Amtrak Station, and various locations throughout the City. Pedestrian Improvements include installation of sidewalk, curb ramps and re-striping of crosswalks along Guadalupe St. and near elementary school and traffic calming along Guadalupe St. to increase visibility of pedestrians at existing crosswalks, adding one crosswalk across Guadalupe at 5th Street with rectangular rapid flashing beacons (RRFBs). At the intersection of 9th Street and Guadalupe Street, provide bulb-outs for upgraded ramps and crosswalk on the southern side. Eliminate crosswalks on the northern side of the 9th and Guadalupe Street intersection and update corners with add one-way ramps directing pedestrians to the southern side crosswalk. All ramps in the project to meet current ADA requirements.	Const Total	0 0 <u>401</u> 401	0 0 <u>401</u> 401	0 0 <u>217</u> 217	0 0 <u>217</u> 217	5 35 0 <u>444</u> 484	Baseline PAED RW Cert RTL Begin Const End Const		12/04/19 01/14/20 01/31/20 03/24/20	07/14/20	373	
66	05 2810 MON	Las Lomas Drive Bicycle Lane and Pedestrian Project	Las Lomas on Las Lomas Drive from Hall Road to Thomas Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000,	PAED PSE RW Const Total	98 270 95 <u>2,431</u> 2,894	98 270 95 <u>2,431</u> 2,894	0 0 0 <u>0</u> 0	0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		03/20/20	03/31/21 04/30/21 08/31/21 10/29/21	0	
67	05 2811 MON	Via Salinas Valley: An Active Transportation Education Program	The active transportation education programs proposed in this application will be focused in five rural, disadvantaged, communities in the Salinas Valley of Monterey County. These communities are Salinas, Gonzales, Greenfield, Soledad, and King. Via Salinas Valley was awarded an ATP grant 2014 to develop local infrastructure in the five disadvantaged communities. This funding request builds upon that work and proposes to implement community and school based active transportation education program.	PSE RW Const Total	0 0 <u>964</u> 964	0 0 964 964	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const				964	
68	05 2813 SLO	Oceano Elementary Safe Routes to School - Oceano, CA	Oceano, CA. Improvements are located on Wilmar Avenue and Paso Robles Street. Project is to install curb, gutter, and sidewalk on Wilmar Avenue and Paso Robles Street near Oceano Elementary School.	PAED PSE RW Const Total	11 70 8 <u>333</u> 422	11 70 8 <u>333</u> 422	0 0 0 0 0	0 0 0 0 0	70 8 <u>333</u> 422	Baseline PAED RW Cert RTL Begin Const End Const		02/28/20 02/28/20	01/04/21 05/10/21 08/08/22	0	
69	05 2817 MON	Moss Landing Segment Bicycle and Pedestrian Path and Bridge Project	extending from the North Harbor northwest side of the existing State Highway 1 Bridge to Moss Landing Road. The Project is approximately 4,466 ft 0.85 mile consisting of the construction	RW Const Total	0 0 <u>7,587</u> 7,587	0 0 7,587 7,587	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>7,587</u>	Baseline PAED RW Cert RTL Begin Const End Const		01/31/18 01/28/20	11/30/20 02/26/21 10/31/23	0	

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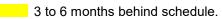
6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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	District			Jai	nuary 1 - Ju	ne 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milestere	Approved Finish	Actual Finish	Current Finish	Award Amount	CADe
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
70	05 2818A SCR	Lincoln Street Safety Improvements	Lincoln Street from East Beach Street to Riverside Drive. Current conceptual plan includes: Pedestrian Crossing Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities, fencing, artistic enhancements by high school artists and classes in crossings and on lighting. Provision of bicycle racks, pavement sharrows, and signage. Bicycle and Pedestrian education and encouragement.	PAED PSE RW Const Total	66 124 0 <u>976</u> 1,166	33 62 0 <u>538</u> 633	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	100 0	Baseline PAED RW Cert RTL Begin Const End Const		03/01/19 02/25/20 04/15/20	09/08/20 11/06/20	0	
71	05	Fort Ord Regional	In Monterey County from the City of del Rey to the City of	PAED	0	0	0	0		Baseline				0	
	2936	Trail and Greenway -		PSE	1,402	0	0	0		PAED	06/30/20	06/30/20			
	MON	Highway 218	(FORTAG) the project is a 1.5 mile and pedestrian trail	RW	3,594	1,198	0	0	0	RW Cert	08/21/21				
		Segment	segment.	Const Total	<u>19,378</u> 24,374	<u>9,181</u> 10,379	<u>0</u> 0	<u>0</u> 0	<u>0</u> 0	RTL Begin Const End Const	07/01/21 06/22/22 08/19/23				
											00,10,20				
72	05 2989	Downtown De LaVina Street Safe	On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and	PAED PSE	60 113	<mark>60</mark> 113	0	0	117 113	Baseline PAED			06/24/21	0	
	SB	Crosswalks and	the intersection of De La Vina Street with Victoria Street.	RW	1	1	0	0	1	RW Cert			06/28/22		
	00	Buffered Bike Lanes	Design and construct buffered bike lanes on De La Vina	Const	<u>1,320</u>	<u>1,320</u>	Ő	0	<u>1,320</u>	RTL			06/30/22		
			Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	Total	1,494	1,494	0	<u>0</u> 0	1,551	Begin Const End Const			09/01/22 08/27/23		
73	05	Every Child:	The Traffic Gardens education program will be focused in ten	PAED	0	0	0	0	0	Baseline				0	
	2990	Community-Supporte	(10) disadvantaged communities in the Salinas Valley,	PSE	0	0	0	0	0	PAED					
	MON	d Safe Routes to	Monterey Peninsula, and unincorporated North Monterey	RW	0	0	0	0	0	RW Cert					
		School	County. Establish safe routes to school community support	Const	<u>2,143</u>	<u>2,143</u>	<u>0</u>	<u>0</u>	<u>2,143</u>	RTL					
			networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	Total	2,143	2,143	0	0	2,143	Begin Const End Const			06/30/22		
74	05	U.S. 101 State Street	The Project is located on State Street between Gutierrez	PAED	412	412	0	0	0	Baseline				0	
	2991	Undercrossing Active	Street and Yanonali Street in the City of Santa Barbara.	PSE	551	551	0	0	0	PAED			08/02/21		
	SB	Transportation	Design and construct wider sidewalks and wider, protected	RW	45	45	0	0	0	RW Cert			01/06/22		
		Improvements	bike lanes on State Street between Gutierrez Street and	Const	<u>3,748</u>	<u>3,748</u>	<u>0</u> 0	<u>U</u>	<u>0</u> 0	RTL Basin Canat			06/23/22		
			Yanonali Street (the U.S. 101 State Street Undercrossing).	Total	4,756	4,756	0	0	U	Begin Const End Const			10/17/22 03/15/23		
75	05	Modoc Road	Modoc Road from the start of the Obern Trail at Encore Drive		388	388	0	0		Baseline				0	
	2992	Multimodal Path Gap	to the Santa Barbara County/City line. Construct 1.1 miles of	PSE	543	543	0	0	700	PAED			02/21/21		
	SB	Closure	Class I (multi-use) path along Modoc Road for bicyclists,	RW	78	78	0	0	100	RW Cert			04/14/23		
			runners and pedestrians of all ages and abilities.	Const	4,342	<u>4,342</u>	<u>0</u>	<u>0</u>		RTL			04/14/23		
				Total	5,351	5,351	0	0	6,990	Begin Const End Const			06/15/23 09/07/24		
													-		

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Bold Phase allocated.

	District			Jai	nuary 1 - Ju	ine 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	0.15
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
76	05 2993A SCR	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Class I bike path from Coolidge Drive to Meyer Drive on the main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus community. Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	PAED PSE RW Const Total	0 65 0 <u>369</u> 434	0 65 0 <u>369</u> 434	0 65 0 <u>0</u> 65	0 65 0 <u>0</u> 65	154 72 0 <u>935</u> 1,161	Baseline PAED RW Cert RTL Begin Const End Const		01/28/20 01/28/20 02/03/20 03/26/20	12/31/20	434	
77	05 2994 SB	Lower Eastside Community Connectivity Active Transportation Plan	The plan area is the U.S. 101 Corridor between Milpas Street and Cabrillo Boulevard. Lower Eastside Community Connectivity Active Transportation Plan.	PAED PSE RW Const Total	0 0 <u>344</u> 344	0 0 <u>344</u> 344	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>344</u> 344	Baseline PAED RW Cert RTL Begin Const End Const			08/01/20 08/02/23	0	
78	05 2995 SB	San Jose Mulitpurpose Path	The Project begins north of Calle Real extending south along San Jose Creek to Armitos Ave. Path continues south from Ekwill St. along SR 217 to the Coast Route/Goleta Beach. Design and construct a 1.4-mile multipurpose path, bike and ped bridge, undercrossings and tunnel, and striping along San Jose Creek for bicyclists.	PAED PSE RW Const Total	0 1,800 869 <u>15,290</u> 17,959	0 1,800 869 <u>15,290</u> 17,959	0 0 0 0 0	0 0 0 0 0	1,600 1,800 <u>869</u> <u>15,910</u> 20,179	Baseline PAED RW Cert RTL Begin Const End Const			11/01/21 11/01/21 06/01/22 10/01/22 02/01/23 12/01/24	0	
79	06 6900 KER	Rexland Acres Community Sidewalk Project	The Project is located within Rexland Acres, an unincorporated area of Kern County, located east of Union Avenue, west of the Central Branch Kern Island Canal, north of the city of Bakersfield limit, south of Pacheco Road. Construction of storm drain lines, sidewalks, curbs, gutters and bike lanes throughout the major transportation corridors of the community. In addition, high visibility cross walks, solar-lighted safety signs, solar-powered street lights and a pedestrian refuge.	PAED PSE RW Const Total	25 746 350 <u>4,519</u> 5,640	25 746 350 <u>4,519</u> 5,640	0 0 <u>0</u> 0	0 0 <u>0</u> 0	59 746 109 <u>9,725</u> 10,639	Baseline PAED RW Cert RTL Begin Const End Const		11/15/17 05/16/19 10/31/19 11/19/19	07/29/21	9,725	
80	06 6901 TUL	Earlimart Sidewalk Improvements	State Street between Ave 56 and E Sutter Ave and E Washington St and Church St, Earlimart, Tulare County. Sidewalk improvements, curb and gutter construction, ADA ramps, and AC paveout.	PAED PSE RW Const Total	0 180 0 <u>1,688</u> 1,868	0 180 0 <u>1,688</u> 1,868	0 0 <u>0</u> 0	0 0 <u>0</u> 0	42 180 20 <u>1,688</u> 1,930	Baseline PAED RW Cert RTL Begin Const End Const		10/30/17 01/13/20 07/01/20	08/04/20 12/01/20	0	
81	06 6902 FRE	Downtown Fresno Courthouse Park Interconnectivity Project	This project is located in Downtown Fresno, at two intersections: Fresno and L Street, and L Street and Tulare Street. Increase active commuting throughout Downtown Fresno through installation of traffic signals, countdown heads, accessible pedestrian equipment, sidewalk ramps, and crosswalks at two un-signalized intersections near Courthouse Park.	PAED PSE RW Const Total	28 66 0 <u>715</u> 809	28 66 0 715 809	0 0 0 0 0	0 0 0 0 0	28 66 0 <u>715</u> 809	Baseline PAED RW Cert RTL Begin Const End Const		03/17/20	10/22/20 10/22/20 11/15/21	0	

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Bold Phase allocated.

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		District			Jar	nuary 1 - Ju	ne 30, 202	0								
N		PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8	32	06 6903 KER	Virginia Street Pedestrian Path Project	unincorporated area of Kern County, located West of Mt. Vernon Avenue, East of Beale Avenue, North of the East Side Canal, South of Highway 178. Census Tracts 6029001201; 6029001202; 6029001300. Construction of sidewalks, bike lanes, and ADA infrastructure along Virginia street and within Heritage Park with a direct connection to Williams Elementary School. High visibility cross walks, solar-powered street lights, additional signage and a pedestrian refuge island will be installed as needed, based on historical accident data and California MUTCD requirements.	Const Total	22 354 66 <u>1,731</u> 2,173	22 354 <u>66</u> <u>1,731</u> 2,173	0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		12/01/18	10/18/20 01/10/21 05/30/21 05/30/22	0	
8	33	06 6911 FRE	Coalinga Safe Routes to School Sidewalk Gap Closure and Pedestrian Improvements	Area is bounded by Jefferson Street, California Street, Sunset Street, and Cambridge Avenue and contains or is adjacent to six public schools. The Project will construct 57,000 square feet of new sidewalk, closing gaps in the existing pedestrian routes and replacing deteriorated sidewalk that is difficult to navigate, and will construct ADA-compliant curb ramps to remove access barriers in an area surrounding the City's multi-school campus.	PSE RW Const Total	10 100 0 <u>999</u> 1,109	10 100 0 <u>999</u> 1,109	0 0 0 0 0	0 0 0 <u>0</u> 0	65 0 <u>110</u> 185	Baseline PAED RW Cert RTL Begin Const End Const		04/26/18 02/28/19	02/01/21 04/26/21 01/17/22	0	
Ę	84	06 6914 FRE	Sanger Active Transportation Access	This project will build upon a comprehensive process of evaluation, public input and planning to make access improvements that will benefit most active transportation	PAED PSE RW Const Total	0 75 0 <u>774</u> 849	0 75 0 <u>774</u> 849	0 0 0 0 0	0 0 0 0 0	100 0 <u>616</u>	Baseline PAED RW Cert RTL Begin Const End Const		03/13/18 03/13/20 04/01/20	08/06/20 03/01/21	0	
£	35	06 6916 FRE	Fresno Pedestrian and Bike Safety Education Program	neighborhood and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be conducted on Ventura and Kings	PAED PSE RW Const Total	0 0 <u>250</u> 250	0 0 250 250	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 <u>250</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/04/19	12/31/20	250	
8	36	06 6920 TUL	Farmersville Safe Routes to School East Walnut Avenue	E. Walnut Avenue is an access route to Farmersville High School and Freedom Elementary. No school boundaries; all students are routed to schools by grade level. . The project will address the urgent need for sidewalks,	PAED PSE RW Const Total	25 63 6 <u>426</u> 520	25 63 6 426 520	0 0 <u>0</u> 0	0 0 <u>0</u> 0	100 10	Baseline PAED RW Cert RTL Begin Const End Const		04/16/18 01/11/19 04/08/19 11/19/19	10/30/20	331	
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3 to 6 months behind schedule.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No	PPNO County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No . 87	Route 06 6936 KER	Kern Avenue Elementary Safe Routes to School Connectivity	Two city blocks bounded by 5th Street from West Perkins to Robertson; 4th Street from West Perkins to Robertson; and 3rd Place from West Perkins to Robertson, the north side of Robertson from 3rd Place to 5th Street, and the south side of West Perkins. Infrastructure improvements including the construction of new sidewalk and curb ramps, ADA ramps, Class 3 Bike Lanes, high visibility crosswalks, LED Signs for Road and Pedestrian Safety, and solar in-roadway lights for crosswalks, and street lights.	Phase PAED PSE RW Const Total	(\$1,0003) 56 0 <u>335</u> 396	(11,0003) 56 0 <u>335</u> 396	(*1,0003) 0 0 0 <u>0</u> 0	(†1,0003) 0 0 <u>0</u> 0	5 56 0	Baseline PAED RW Cert RTL Begin Const End Const		12/01/18 02/27/19 12/30/19	07/30/20	484	
88	06 6938 KER	Palm Avenue Bike and Pedestrian Improvements, Wasco	and signage. Install ADA curb ramps and replace 1500 square feet of sidewalk. Progress report not submitted.	PAED PSE RW Const Total	0 0 <u>188</u> 188	0 0 0 <u>188</u> 188				Baseline PAED RW Cert RTL Begin Const End Const					
89	06 6996 FRE	Parlier Bicycle and Trails Master Plan	Parlier Bicycle and Trails Master Plan.	PAED PSE RW Const Total	0 0 <u>209</u> 209	0 0 209 209	0 0 0 0	0 0 0 0 0	0 0	Baseline PAED RW Cert RTL Begin Const End Const		02/28/20 02/28/20	09/04/20 10/30/20 06/01/22	0	
90	06 6997 KER	South Chester Avenue Pedestrian Safety Project	Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street. In Metropolitan Bakersfield: South Chester Avenue, from Ming	PAED PSE RW Const Total	0 283 102 <u>1,591</u> 1,976	0 283 102 <u>1,591</u> 1,976	0 15 0 <u>0</u> 15	0 15 0 <u>0</u> 15	1 320 115 <u>1,797</u> 2,233	Baseline PAED RW Cert RTL Begin Const End Const		04/19/19	06/26/21 08/30/21 08/30/21 08/25/22	0	
91	06 6998 FRE	City of Mendota Safe Routes to School Master Plan	Mendota Safe Routes to School Plan.	PAED PSE RW Const Total	0 0 <u>110</u> 110	0 0 <u>110</u> 110	0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const			10/30/20 02/26/21	110	
92	06 6999 KIN	SR 41 Pedestrian Crossing and Pathway Improvements	Petroleum Avenue in Kettleman City. Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection.	PAED PSE RW Const Total	8 40 0 <u>312</u> 360	8 40 0 <u>312</u> 360	0 0 0 0 0	0 0 0 0 0	8 40 0 <u>312</u> 360	Baseline PAED RW Cert RTL Begin Const End Const			07/30/20 09/01/20 11/11/20 02/02/21 04/01/21	0	

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish F	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
93	06 7001 KER	Walk Isabella	Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA. In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd: Pedestrian	PAED PSE RW Const Total	0 854 0 <u>4,286</u> 5,140	0 854 0 <u>4,286</u> 5,140	0 0 0 0 0	0 0 0 0 0	0 994 0 <u>4,841</u> 5,835	Baseline PAED RW Cert RTL Begin Const End Const			06/29/21 06/26/22 07/30/22 10/30/22 10/25/23	0	
94	06 7002 KIN	Avenal Safe Routes to School SR 269 Improvement Project	and State Route 33. Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Blvd.) encouraging active	PAED PSE RW Const Total	10 86 5 <u>436</u> 537	10 86 5 <u>436</u> 537	0 0 0 0 0	0 0 0 0 0	10 86 5 <u>436</u> 537	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20 06/30/21 07/01/21 09/01/21 06/30/22	0	
95	06 7017 FRE	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals	intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks,curb ramps,	PAED PSE RW Const Total	1 86 31 <u>990</u> 1,108	1 86 31 <u>990</u> 1,108	1 0 0 1	1 0 0 1	1 86 31 <u>990</u> 1,108	Baseline PAED RW Cert RTL Begin Const End Const			02/16/21 05/28/21 08/03/21 10/28/21 08/10/22	0	
96	06 7018 FRE	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal	approximately 680 feet west of Polk. Install sidewalk, curb, gutter, class II bike lanes, a traffic signal, street light, accessible pedestrian countdown equipment, curb ramps,	PAED PSE RW Const Total	0 0 <u>616</u> 616	0 0 <u>616</u> 616	0 0 0 0 0	0 0 0 0 0	0 0 <u>616</u> 616	Baseline PAED RW Cert RTL Begin Const End Const			08/27/20 09/17/20 04/14/21 07/01/21 04/05/22	0	
97	06 7019 FRE	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood	Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb	PSE	0 0 <u>258</u> 258	0 0 <u>258</u> 258	0 0 0 0 0	0 0 0 0 0	0 0 <u>258</u> 258	Baseline PAED RW Cert RTL Begin Const End Const	03	3/16/20	04/15/21 07/16/21 03/22/22	0	
98	06 7020 FRE	West Park Pedestrian Pathway	Valentine Avenues, and on Valentine Avenue from Grove Avenue to North Avenue. Install an asphalt concrete pedestrian pathway and appropriate signage along Valentine	PAED PSE RW Const Total	20 78 0 <u>450</u> 548	20 78 0 <u>450</u> 548	0 0 0 0 0	0 0 0 0 0	20 78 0 <u>450</u> 548	Baseline PAED RW Cert RTL Begin Const End Const			06/30/21 06/30/22 08/01/22 09/30/22 10/31/22	0	
99	06 7021 FRE	Pathway to Play at Calwa Park - Barton/Florence Sidewalks	and on Florence Avenue from Barton to approximately 105-feet west of Jackson. . Install sidewalk, curb ramps, curb and gutter.	PAED PSE RW Const Total	1 16 79 <u>192</u> 288	1 16 79 <u>192</u> 288	1 0 0 <u>0</u> 1	1 0 0 <u>0</u> 1	1 16 79 <u>192</u> 288	Baseline PAED RW Cert RTL Begin Const End Const	03	3/18/20	11/30/20 03/11/21 10/20/21	0	

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6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
100	06 7022 FRE	Robinson Elementary Crossing Improvements	Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb,	PAED PSE RW Const Total	2 43 35 <u>504</u> 584	2 43 35 <u>504</u> 584	1 0 0 <u>0</u> 1	1 0 0 <u>0</u> 1	2 43 35 <u>504</u> 584	Baseline PAED RW Cert RTL Begin Const End Const			01/08/21 05/13/21 08/10/21 11/04/21 07/13/22	0	
101	06 7023 FRE	Mckenzie Trail Crossing Improvements	McKenzie Trail. Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	PAED PSE RW Const Total	2 30 0 <u>342</u> 374	2 30 0 <u>342</u> 374	2 0 0 <u>0</u> 2	2 0 0 2	2 30 0 <u>342</u> 374	Baseline PAED RW Cert RTL Begin Const End Const		03/04/20	09/03/20 09/04/20 12/10/20 07/02/21	0	
102	06 7024 FRE	Maple Avenue Cycle Track and Pedestrian Scramble	Along Maple from Shaw to Gettysburg, and the intersection of Maple and Shaw. Install a Class IV cycle track, pedestrian scramble, signage and striping.	PAED PSE RW Const Total	0 0 <u>111</u> 111	0 0 <u>111</u> 111	0 0 0 0 0	0 0 0 0 0	0 0 <u>111</u> 111	Baseline PAED RW Cert RTL Begin Const End Const		10/17/19 04/01/20	08/24/20 01/29/21	0	
103	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south). Construct 14'-wide bicycle/pedestrian trails to	PAED PSE RW Const Total	100 65 60 <u>660</u> 885	100 65 60 <u>660</u> 885	0 0 0 0 0	0 0 0 0 0	100 65 60 <u>3,375</u> 3,600	Baseline PAED RW Cert RTL Begin Const End Const			02/22/21 11/22/22 12/05/22 02/01/23 07/25/24	0	
104	06 7026 KER	Friant-Kern Canal Multi-Use Path	Friant-Kern Canal that connects to the Kern River Parkway (32 miles) to serve as a regional active transportation corridor.	PAED PSE RW Const Total	0 0 <u>4,306</u> 4,306	0 0 <u>4,306</u> 4,306				Baseline PAED RW Cert RTL Begin Const End Const					
105	06 7027 TUL	North Valencia Blvd. Safe Routes to School Extension, Gap Improvements	E. Sierra Ave northward on N. Valencia Blvd. to W. Sequoia Ave, then westward from W. Sequoia Ave ending at N. Palm St. Install pedestrian and bicycle lane improvements such as:	PAED PSE RW Const Total	0 0 <u>980</u> 980	0 0 <u>980</u> 980	0 0 <u>0</u> 0	0 0 <u>0</u> 0	30 70 74 <u>980</u> 1,154	Baseline PAED RW Cert RTL Begin Const End Const		04/30/20 06/26/20 06/26/20	09/28/20 01/29/21	0	
106	06 7028 TUL	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe	community of Ivanhoe, Tulare County, between Avenue 328 and Avenue 332. Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches,	PAED PSE RW Const Total	0 0 263 <u>1,025</u> 1,288	0 263 <u>1,025</u> 1,288	0 0 <u>0</u> 0	0 0 <u>0</u> 0	45 140 263 <u>1,025</u> 1,473	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 08/26/22 03/27/23 06/02/23 11/06/23	0	

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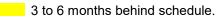
Bold Phase allocated.

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	District			Jan	nuary 1 - Ju	ne 30, 202	0								
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
No	County Route	Title	Location and Type of Work	Phaso	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
No. 107	07 5325 LA	2020 Safe Route To School Pedestrian Improvements	Various locations throughout the City of Lancaster - Desert View Elementary School, Mariposa Elementary School, Monte Vista Elementary School, Sierra Elementary School and	RW Const Total	(\$1,000\$) 0 0 <u>5,272</u> 5,272	0 0 0 <u>5,272</u> 5,272	(\$1,0005) 0 0 0 0 0	(\$1,0005) 0 0 0 0 0	0 353 <u>4,919</u> 5,272	Baseline PAED RW Cert RTL Begin Const End Const	Date	11/20/18 12/03/18 03/24/19 05/28/19	07/31/20	5,272	CAFS
108	07 5326 LA	Compton-Carson Regional Safe Bicycling and Wayfinding Project	213th Street, Willowbrook Ave., Walnut St., Artesia Blvd.,		0 0 <u>1,617</u> 1,617	0 0 <u>1,617</u> 1,617	0 0 0 0 0	0 0 0 0 0	0 0 <u>1.617</u> 1,617	Baseline PAED RW Cert RTL Begin Const End Const			11/02/20 12/31/20	0	
109	07 5332 LA	Jefferson Boulevard Complete Street Project	Avenue in South Los Angeles. The City of Los Angeles will be implementing complete street treatments to improve Jefferson	RW Const	600 325 0 <u>5,061</u> 5,986	600 325 0 <u>5,061</u> 5,986	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>5,061</u> 5,061	Baseline PAED RW Cert RTL Begin Const End Const		03/31/20 03/31/20	10/01/20 04/01/21 12/31/22	0	
110	07 5333 LA	West Santa Ana Branch Bikeway Phase 2	Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase	PAED PSE RW Const Total	0 345 0 <u>3,078</u> 3,423	0 345 0 <u>3,078</u> 3,423	0 0 0 0	0 0 0 0	75 450 0 <u>4,025</u> 4,550	Baseline PAED RW Cert RTL Begin Const End Const		03/06/18	10/31/20 11/10/20 06/30/21 03/01/22	0	
111	07 5335 LA	Southern California Disadvantaged Communities Planning Initiative	SCAG will identify six local cities through a call for partners in Southern California that meet the disadvantaged communities requirement and have not yet developed or secured funding for an active transportation plan by 2018. Develop six active		0 0 <u>1,150</u> 1,150	0 0 <u>1,150</u> 1,150	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const		02/11/19	03/31/21	1,167	

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Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase		ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
112	07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr. Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	RW Const Total	88 155 0 <u>1,137</u> 1,380	88 155 0 <u>1,137</u> 1,380	0 0 <u>0</u> 0	0 0 <u>0</u> 0	12 155 0 <u>1,137</u> 1,304	Baseline PAED RW Cert RTL Begin Const End Const		07/31/19 07/31/19	10/01/20 02/01/21 06/30/21	0	
113	07 5422 LA	Glendale Transportation Center 1st and Last Mile Regional Improvements Phase II	the Glendale Transportation Center 400 W Cerritos Ave. in the southern portion of Glendale. The full project area is	PAED PSE RW Const Total	43 129 0 <u>929</u> 1,101	43 129 0 <u>929</u> 1,101	0 0 0 0 0	0 0 <u>0</u> 0	4 13 0 <u>189</u> 206	PAED RW Cert RTL Begin Const End Const		12/22/17 12/19/19 06/09/20	10/12/20 02/05/21	0	
114	07 5423 LA	City of Palmdale - Civic Center Complete Streets	east, and Avenue Q-12 to the south; south of 138 and east of	PAED PSE RW Const Total	66 212 0 <u>1,422</u> 1,700	66 212 0 <u>1,422</u> 1,700	0 4 0 <u>0</u> 4	0 4 0 <u>0</u> 4	115 288 0 <u>4,131</u> 4,534	Baseline PAED RW Cert RTL Begin Const End Const			03/31/21 04/15/21 05/05/21 06/30/21 06/30/22	0	
115	07 5425 LA	Active Aging - Safe Routes for Seniors	Active Aging project increases walking, biking, and roadway	PAED PSE RW Const Total	0 0 <u>400</u> 400	0 0 <u>400</u> 400	0 0 0 0 0	0 0 0 0 0	0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const			12/31/21	0	
116	07 5426 LA	Alondra Active Transportation Improvement Project			12 138 0 <u>813</u> 963	12 138 0 <u>813</u> 963	0 0 0 0 0	0 0 0 0 0	12 138 0 <u>813</u> 963	Baseline PAED RW Cert RTL Begin Const End Const			07/31/20 07/31/20 07/31/21 04/30/22	0	

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Bold Phase allocated.

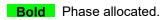
	District			Ja	nuary 1 - Ju	ne 30, 202	0								
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
117	07 5428A LA	Puente Creek Bikeway	Valinda Community. The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.	PAED PSE RW Const Total	0 400 0 <u>2,560</u> 2,960	0 400 0 <u>2,560</u> 2,960	0 57 0 <u>0</u> 57	0 57 0 <u>0</u> 57	397 400 0 <u>2,560</u> 3,357	Baseline PAED RW Cert RTL Begin Const End Const		05/14/19	04/15/21 06/24/21 12/24/21 10/09/22	0	
118	07 5437 LA	Marvin Braude Beach Trail Gap Closure	Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica. Install 0.5 miles of	PAED PSE RW Const Total	200 900 0 <u>1,836</u> 2,936	200 900 0 <u>1,836</u> 2,936	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	763 900 0 <u>1,836</u> 3,499	Baseline PAED RW Cert RTL Begin Const End Const		02/19/20	11/10/20 01/30/21 02/26/21 04/20/22	0	
119	07 5438 LA	Temple Avenue Complete Street Improvements	unincorporated Los Angeles County, between Mount San Antonio College in the City of Walnut and Cal Poly Pomona	PAED PSE RW Const Total	60 270 0 <u>1,517</u> 1,847	60 270 0 <u>1,517</u> 1,847	0 0 0 0 0	0 0 0 0 0	313 270 0 <u>1,517</u> 2,100	Baseline PAED RW Cert RTL Begin Const End Const			08/30/20 09/01/20 02/28/21 07/31/21 08/31/22	0	
120	07 5445 VEN	Conejo School Road and Willow Lane Safe Routes to School Sidewalk Improvements	Blvd and Hillcrest Drive and the south side of Willow Lane 450	PAED PSE RW Const Total	0 0 <u>775</u> 775	0 0 775 775	0 0 0 0 0	0 0 0 0 0	29 614 213 <u>8,816</u> 9,672	Baseline PAED RW Cert RTL Begin Const End Const		04/12/19 04/02/20 06/24/20	12/31/20 12/31/22	0	
121	07 5446 LA	Pasadena-PUSD Safe Routes to School Education and Encouragement Program	District school sites: Washington, Madison, Cleveland,	PAED PSE RW Const Total	0 0 <u>780</u> 780	0 0 <mark>780</mark> 780	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>780</u> 780	Baseline PAED RW Cert RTL Begin Const End Const		02/25/19	02/25/22	780	

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	District			Janı	uary 1 - Ju	ine 30, 202	0								
No	PPNO County	Title	Lesstion and Type of Work	Dhase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No. 122	Route 07 5447 LA	City of Commerce Active Transportation and Safe Routes to Schools Plan	Plan, the Study Area will include the entire City of Commerce. In addition, the proposed plan will coordinate with the plans of neighboring jurisdictions to ensure infrastructure continuity.	Const Total	0 0 0 <u>245</u> 245	0 0 0 <u>245</u> 245	(*1,0005) 0 0 <u>0</u> 0	(\$1,0003) 0 0 <u>0</u> 0	0 0 0 <u>245</u> 245	Baseline PAED RW Cert RTL Begin Const End Const	Date	Date	Date	0	
123	07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Street, 21st Street, 22nd Street and Cloverfield Boulevard.	Total	25 88 0 <u>830</u> 943	25 88 0 <u>830</u> 943	0 0 0 0	0 0 0 0	205 0 <u>1,037</u>	RW Cert RTL Begin Const End Const			09/30/20 09/30/20 02/28/21 07/31/21 07/30/22	0	
124	07 5452 LA	Glendora Urban Trail and Greenway Network	The project is located in the City of Glendora on the Little Dalton Wash, Big Dalton Wash and the San Dimas Wash which is located in the foothills of the East San Gabriel Valley. The project consists of building pedestrian and bike paths along three local flood control channels. This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.		100 168 0 <u>1,524</u> 1,792	100 168 0 <u>1,524</u> 1,792	0 0 0 <u>0</u> 0	0 0 0 0 0	0 310 0 <u>1,932</u> 2,242	Baseline PAED RW Cert RTL Begin Const End Const		03/18/19	04/01/21 07/01/21 11/01/21 11/01/23	1,792	Cost Schedule
125	07 5453 LA	Norwalk Artesia Boulevards Safe Streets Project	features such as bike lanes, improved sidewalks, crosswalks and lighting, center safety pedestrian refuge, for both school aged children and adults that walk or bike along Norwalk and Artesia Boulevards. Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements are along Norwalk and Artesia Boulevards between city limits to city limits.	PSE RW Const Total	0 0 <u>1,987</u> 1,987	0 0 <u>1,987</u> 1,987	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>1,888</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/20/18 12/20/18 05/15/19 06/10/19	08/01/20	1,889	
126	07 5454 LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	lighting and traffic signal improvements along Montebello	PAED PSE RW Const Total	0 0 <u>4,187</u> 4,187	0 0 <u>4,187</u> 4,187				Baseline PAED RW Cert RTL Begin Const End Const					
		Completion commission action	3 to 6 months behind schedule.	Во	old Phase a	allocated.								Paç	ge 23 of 41

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
127	07 5456 LA	Dominguez Channel Bicycle Path Extension from Avalon to 223rd and Wilmington	Class 1 facility along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street and Wilmington	PAED PSE RW Const Total	0 0 <u>2,225</u> 2,225	0 0 <u>2,225</u> 2,225				Baseline PAED RW Cert RTL Begin Const End Const					
128	07 5458 LA	Mitigate Pedestrian and Bicycle Safety Deficiencies	Jersey Ave, 166th St, east city limits and Artesia Blvd. Upgrade substandard sidewalk, handicapped ramps and	PAED PSE RW Const Total	0 0 <u>563</u> 563	0 0 <u>563</u> 563	0 0 0 0	0 0 0 0 0	0 102 0 <u>563</u> 665	Baseline PAED RW Cert RTL Begin Const End Const		07/13/20 07/13/20	09/15/20 12/31/20	563	
129	07 5459 VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School	Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path	PAED PSE RW Const Total	19 50 0 <u>432</u> 501	19 50 0 <u>432</u> 501	0 0 <u>0</u> 0	0 0 0 0	6 50 0 <u>432</u> 488	Baseline PAED RW Cert RTL Begin Const End Const		01/31/20 06/30/20	04/30/21 07/30/21 11/30/21	0	
130	07 5461 VAR	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	Beverly Hills and Hermosa Beach. Two NI programs- will focus on educating the Beverly Hills about promoting bike and ped safety and use. Hermosa Beach will evaluate safety	PAED PSE RW Const Total	0 0 <u>320</u> 320	0 0 <u>320</u> 320	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>403</u> 403	Baseline PAED RW Cert RTL Begin Const End Const		12/24/19	12/23/22	330	
131	07 5462 VAR	SCAG 2017 Active Transportation Local Planning Initiative	Bernardino, San Gabriel, Soboba tribe of Luiseno Indians Reservation. Project is to conduct active transportation plans,	PAED PSE RW Const Total	0 0 <u>1,289</u> 1,289	0 0 <u>1,289</u> 1,289	0 0 0 0	0 0 0 0 0	0 0 <u>1,579</u>	Baseline PAED RW Cert RTL Begin Const End Const		02/25/19	02/24/22	185	
132	07 5576 LA	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	Gratts EEC, and Liechty MS in Central Los Angeles. Transform five of the City's most traffic-stressed schools	PAED PSE RW Const Total	2,959 986 1,096 <u>18,157</u> 23,198	2,959 986 1,096 <u>18,157</u> 23,198	0 0 0 0 0	0 0 0 0 0	2,959 986 1,096 <u>18,157</u> 23,198	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20 05/23/21 05/16/23 06/19/23 12/19/23 12/19/26	0	

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Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
133	07 5577 LA	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements	8 bikeways and 14 intersections throughout the City are included in this application. See location map (Attachment C)and preliminary project plans (Attachment D). Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	PAED PSE RW Const Total	220 490 25 <u>8,534</u> 9,269	220 490 25 <u>8,534</u> 9,269	0 0 0 0 0	0 0 0 0 0	220 490 25 <u>8,534</u> 9,269	Baseline PAED RW Cert RTL Begin Const End Const				9,269	
134	07 5578 LA	Duarte Active Transportation Safety Project	Central Avenue from Bradbury Avenue to Highland Avenue, Evergreen Street from Buena Vista Street to Highland Avenue and I-210 underpasses at Highland, Duncannon, and Buena Vista St. Class II bicycle and or pedestrian gap closure improvements on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at I-210 fwy.	PAED PSE RW Const Total	97 150 0 <u>2,023</u> 2,270	97 150 0 <u>2,023</u> 2,270	0 0 <u>0</u> 0	0 0 0 0 0	97 150 0 <u>2,023</u> 2,270	Baseline PAED RW Cert RTL Begin Const End Const				0	
135	07 5579 LA	112th Street and Flournoy Elementary Schools Safety Improvements Project	0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los Angeles. Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	PAED PSE RW Const Total	725 242 185 <u>4,448</u> 5,600	725 242 185 <u>4,448</u> 5,600	0 0 0 0	0 0 0 0 0	725 242 185 <u>4,448</u> 5,600	Baseline PAED RW Cert RTL Begin Const End Const			05/02/23 05/16/23 06/19/23 12/19/23 12/19/26	0	
136	07 5580 LA	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row. Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.	PAED PSE RW Const Total	0 0 <u>1,750</u> 1,750	0 0 <u>1,750</u> 1,750	0 0 0 0 0	0 0 0 0 0	0 0 <u>1,750</u> 1,750	Baseline PAED RW Cert RTL Begin Const End Const				0	
137	07 5581 LA	Orange Avenue Backbone Bikeway and Complete Streets Improvements	On Orange Ave. between Jackson St. & E 17th St. It then continues south, following a transition to Alamitos Ave. from E 17th St., terminating at Beach Access Rd. S. of Ocean Blvd. Transform Orange and Alamitos Ave. into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.	PAED PSE RW Const Total	127 566 0 <u>12,670</u> 13,363	127 566 0 <u>12,670</u> 13,363	0 0 0 0	0 0 0 0	147 1,066 0 <u>14,313</u> 15,526	Baseline PAED RW Cert RTL Begin Const End Const			07/20/20	0	
138	07 5582 LA	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County	Pedestrian Plans for Unincorporated Communities in Los Angeles County: East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook. Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County, identifying barriers to access and needed safety improvements and enhancements.	PAED PSE RW Const Total	0 0 <u>1,550</u> 1,550	0 0 <u>1,550</u> 1,550	0 0 0 0 0	0 0 0 0 0	0 0 <u>1,550</u> 1,550	Baseline PAED RW Cert RTL Begin Const End Const			11/01/20 10/31/23	1,550	
139	07 5583 LA	Doran Street Grade Separation Active Transportation Access Project	The project is located in the vicinity of Doran Street and San Fernando Road, the Los Angeles River, and Fairmont Avenue in the cities of Glendale and Los Angeles. This project will construct two bridges for shared used by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134.	PAED PSE RW Const Total	0 0 <u>16,319</u> 16,319	0 0 <u>16,319</u> 16,319	0 0 <u>0</u> 0	0 0 <u>0</u> 0	600 5,200 3,100 <u>16,319</u> 25,219	Baseline PAED RW Cert RTL Begin Const End Const		10/10/19 04/15/19	03/20/21 06/21/22 06/11/24	0	

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3 to 6 months behind schedule.

Bold Phase allocated.

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	District			Jan	uary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
140	07 5584 LA	Avenue R Complete Streets and Safe Routes Project Construction Phase	southeastern Palmdale. Intersection improvement near Tumbleweed Elementary School at Avenue R-4 and 11th	PAED PSE RW Const Total	0 0 <u>5,150</u> 5,150	0 0 <u>5,150</u> 5,150	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	325 1,800 2,001 <u>6,845</u> 10,971	Baseline PAED RW Cert RTL Begin Const End Const		06/30/20	10/30/20 04/05/21 07/05/21 05/02/22	5,150	
141	07 5586 LA	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	the East Hollywood neighborhood within the City of Los Angeles. Transform one of the City?s most traffic-stressed	PAED PSE RW Const Total	549 183 382 <u>3,366</u> 4,480	549 183 382 <u>3,366</u> 4,480	0 0 0 0	0 0 0 0	686 229 477 <u>4,208</u> 5,600	Baseline PAED RW Cert RTL Begin Const End Const			05/23/21 06/16/23 06/19/23 12/19/23 12/19/26	0	
142	07 5587 LA	Monterey Park School and Crosswalk Safety Enhancement Project		PAED PSE RW Const Total	15 140 0 <u>1,212</u> 1,367	15 140 0 <u>1,212</u> 1,367	0 0 <u>0</u> 0	0 0 <u>0</u> 0	15 140 0 <u>1,212</u> 1,367	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20 06/30/21 09/30/21 04/01/22 12/31/22	0	
143	07 5661 LA	Huntington Park Bicycle and Pedestrian Safety and Connectivity Project	Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.	PAED PSE RW Const Total	58 288 0 <u>3,771</u> 4,117	58 288 0 <u>3,771</u> 4,117	0 0 <u>0</u> 0	0 0 <u>0</u> 0	58 288 0 <u>3,771</u> 4,117	Baseline PAED RW Cert RTL Begin Const End Const			11/30/20 02/26/21 05/21/21 08/02/21 02/28/22	0	
144	07 5662 LA	Broadway-Mancheste r Active Transportation Equity Project	Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway	PAED PSE RW Const Total	4,000 1,200 0 <u>19,621</u> 24,821	4,000 1,200 <u>0</u> <u>19,621</u> 24,821	0 0 <u>0</u> 0	0 0 <u>0</u> 0	4,500 1,400 <u>40</u> 5,940	Baseline PAED RW Cert RTL Begin Const End Const			06/18/22 01/28/23 08/29/23 08/29/26	0	
145	07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley. Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.	RW Const Total	0 200 0 <u>18,593</u> 18,793	0 200 0 <u>18,593</u> 18,793	0 0 0 0 0	0 0 0 0	340 6,800 <u>600</u> <u>44,082</u> 51,822	Baseline PAED RW Cert RTL Begin Const End Const		12/06/19 12/06/19	12/21/21 03/01/22 09/15/22 08/25/26	0	
146	07 5664 LA	East LA Active Transportation Education and Encouragement Program	transportation education and outreach program in East Los	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin Const End Const			08/13/20 12/31/20 12/31/22	0	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

* = Only includes projects with SB1 ATP funds.

6+ months behind schedule <u>or</u> delayed beyond fiscal year.

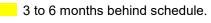
3 to 6 months behind schedule.

Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
147	07 5665 VAR	SCAG 2019 Local Demonstration Initiative	Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	PAED PSE RW Const Total	0 0 <u>2,599</u> 2,599	0 0 2,599 2,599	0 0 0 0 0	0 0 0 0 0	0 0 <u>2,599</u> 2,599	Baseline PAED RW Cert RTL Begin Const End Const		02/21/20	02/20/23	429	
148	07 5666 VEN	Active Transportation Mobility Plan	Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	PAED PSE RW Const Total	0 0 <u>950</u> 950	0 0 950 950	0 0 0 0	0 0 0 0	0 0 <u>950</u> 950	Baseline PAED RW Cert RTL Begin Const End Const		02/26/20 04/07/20	12/31/21	950	
149	07 5667 VEN	Oxnard Boulevard Bikeway Gap Closure	Del Sol to Cooper Road in the City of Oxnard. Class I bikeway gap closure and ADA improvements alongside Oxnard Boulevard between Gonzales Road and Camino Del Sol.	PAED PSE RW Const Total	0 98 0 <u>762</u> 860	0 98 0 <u>762</u> 860	0 0 0 0	0 0 0 0	0 98 0 <u>762</u> 860	Baseline PAED RW Cert RTL Begin Const End Const			04/23/21 05/03/21 09/02/21 03/31/22	0	
150	07 5668 VEN	Potrero Road Bike Lane Improvements ? Phase II	miles west of Trentwood Drive), in unincorporated Ventura County. Westerly extension of Phase I to construct bike lanes. Construct 3.2 bike lane miles (Class II) on Potrero	PAED PSE RW Const Total	0 0 <u>1,265</u> 1,265	0 0 <u>1,265</u> 1,265	0 0 0 0	0 0 0 0	100 150 0 <u>1,598</u> 1,848	Baseline PAED RW Cert RTL Begin Const End Const		06/06/18 10/31/19 02/20/20 04/07/20	08/30/20	1,347	
151	07 5669 VEN	Los Feliz Sidewalk Phase II	On Los Feliz Drive between Thousand Oaks Blvd. and Conejo School Rd. in the City of Thousand Oaks. Construct sidewalk, curb, gutter and accessible ramps on the north & south side of Los Feliz Dr. between Thousand Oaks Blvd. & Conejo School Rd (4,680 ft).	PSE RW	0 0 <u>898</u> 898	0 0 <u>898</u> 898	0 0 0 0 0	0 0 0 0 0	0 0 <u>2,300</u> 2,300	Baseline PAED RW Cert RTL Begin Const End Const		04/27/20	11/30/20 02/01/21 09/30/22	0	
152	08 1207 SBD	Apple Valley South - Safe Routes to School		Const	0 333 0 <u>3.137</u> 3,470	0 333 0 3,137 3,470	0 0 0 0	0 0 0 0	0 333 0 <u>3,137</u> 3,470	Baseline PAED RW Cert RTL Begin Const End Const		07/06/16 07/06/16 02/11/20 04/14/20	11/27/20	2,888	

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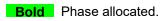
6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

	District			Jan	nuary 1 - Ju	ne 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
153	08 1209 SBD	Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake	Boulevard and SR18 from Stanfield Cutoff to Sandalwood Drive. Adjacent to north side of Sandalwood Drive from Big Bear Boulevard and SR18 to Rathbun Creek. Construct asphalt paved Class I multi-use trail with appurtenant striping, markings, and signage, ADA ramp improvements, and curb extensions. Demo portions of existing CMU wall, construct retaining wall, and relocate bus stop to facilitate new trail.	PAED PSE RW Const Total	0 0 <u>788</u> 788	0 0 <u>788</u> 788	0 0 0 0 0	0 0 0 <u>0</u> 0	86 107 24 <u>905</u> 1,122	Baseline PAED RW Cert RTL Begin Const End Const		02/14/20 02/14/20 02/20/20 06/30/20	10/30/20	0	
154	08 1210 RIV	Palm Drive Bicycle and Pedestrian Improvement Project	Drive in Desert Hot Springs, CA, a one-mile strip between Camino Aventura on the south and Two Bunch Palms Trail on the north in walking distance to three impacted schools. Enhancing pedestrian and bike safety on an extremely busy and unsafe section of Palm Drive in Desert Hot Springs between Camino Aventura and Two Bunch Palms Trail by adding sidewalks, widening bike lanes, reducing vehicle lanes, adding ADA access, adding bus warning lights and signs and adding street lights.	Const Total	0 0 <u>772</u> 772	0 0 <u>772</u> 772	0 0 0 0 0	0 0 0 0 0	5 75 0 <u>2,115</u> 2,195	Baseline PAED RW Cert RTL Begin Const End Const		01/14/19 01/14/19 01/21/19 07/01/19	07/15/20	1	
155	08 1211A SBD	Fontana Safe Routes to Schools Pedestrian Improvements	Juniper Avenue and Sierra Avenue, Alder Avenue between	PAED PSE RW Const Total	10 157 191 <u>1,560</u> 1,918	10 157 191 <u>1,560</u> 1,918	0 0 0 0	0 0 0 0 0	35 276 310 <u>1,560</u> 2,181	Baseline PAED RW Cert RTL Begin Const End Const		03/12/20	08/01/20 08/01/20 12/01/20 02/21/21	0	
156	08 1212A RIV	Hemet Valley Bikeway Connect	Avenue, Whittier Avenue between Palm Avenue and Gilbert	PAED PSE RW Const Total	0 200 0 <u>2,088</u> 2,288	0 200 0 <u>2,088</u> 2,288	0 0 0 0	0 0 0 0 0	0 200 0 <u>2,088</u> 2,288	Baseline PAED RW Cert RTL Begin Const End Const			11/27/20 12/31/20 07/30/21 10/04/21 12/31/21	0	

3 to 6 months behind schedule.

6+ months behind schedule <u>or</u> delayed beyond fiscal year.



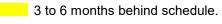
	District			Janu	ary 1 - Ju	ne 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work		(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
157	08 1213A RIV	Herbert Hoover Elementary Pedestrian Improvements	The project is on fourteen street segments in a disadvantaged community where the median household income is \$30,129 Community Fact Finder, 52% less than the statewide average, and in a census tract where 67% of the people live below twice the federal poverty level CalEnvironScreen 2.0. The proposed project includes engineering improvements to fourteen segments of city streets and educational outreach to over 500 students and their families. The project will provide a safer sidewalk infrastructure in the Miles Avenue Park community with connecting routes that allow more active transportation options for residents to explore.	Const Total	100 240 0 <u>2,643</u> 2,983	100 240 0 <u>2,643</u> 2,983	0 0 0 0	0 0 0 0	94 240 0 <u>2,643</u> 2,977	Baseline PAED RW Cert RTL Begin Const End Const		08/28/19	03/10/21 04/15/21 10/20/21 08/19/22	0	
158	08 1214 RIV	La Quinta Village Complete Streets - A Road Diet	Calle Sinaloa. Calle Sinaloa and Avenue 52 from Eisenhower Drive to Washington Street. Create a Complete Streets atmosphere throughout the Village by installing pedestrian and bicycle facilities by reducing the number of traveled lanes from four lanes to two. Install roundabouts at intersections including shared use paths. Install pronounced pedestrian mid block crossings including median refuges and rapid rectangular flashing beacons.	RW Const Total	0 0 <u>7,313</u> 7,313	0 0 7,313 7,313	0 0 0 0 0	0 0 0 0 0	509 1,075 31 <u>9,584</u> 11,199	Baseline PAED RW Cert RTL Begin Const End Const		12/20/18 01/09/19 04/19/19 06/04/19	10/30/20	8,115	
159	08 1215 RIV	Juan Bautista De Anza Trail Gap Closure	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris. Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an exisiting segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network.	PSE RW Const	90 160 25 <u>2,574</u> 2,849	90 160 25 <u>2,574</u> 2,849	0 0 0 0	0 0 0 0 0	0 260 110 <u>2,774</u> 3,144	Baseline PAED RW Cert RTL Begin Const End Const		08/24/18 02/25/20	08/20/20 11/13/20 06/30/21	0	
160	08 1216 SBD	Sultana Elementary and De Anza Middle School Pedestrian Improvements	At various locations 6 RRFBs, a sidewalk gap closure and 149 new or retrofitted handicap ramps within a portion of the De Anza Middle and Sultana Elementary School attendance boundaries, generally bounded by Mission Boulevard, Greenwood Avenue, SR-60 Freeway and Fern Avenue. Project installs RRFBs, pavement markings and signing at six pedestrian crossing locations near Sultana Elementary and De Anza Middle Schools and Bon View Park including relocation of 1 crossing, design and construct and modify handicap ramps to meet ADA requirements, and construct curb, gutter and sidewalks on Belmont Street.	PSE RW Const Total	0 136 42 <u>1,100</u> 1,278	0 136 42 <u>1,100</u> 1,278	0 0 0 0	0 0 0 0	0 71 44 <u>843</u> 958	Baseline PAED RW Cert RTL Begin Const End Const		07/21/17 09/26/19 10/03/19 03/17/20	10/17/20	803	
161	08 1217 RIV	Perris Valley Storm Drain Channel Trail - Phase 2	The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road. Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	Total	237 287 237 <u>2,243</u> 3,004	237 287 237 <u>2,243</u> 3,004	0 0 0 0 0	0 0 <u>0</u> 0	301 287 237 <u>2,243</u> 3,068	Baseline PAED RW Cert RTL Begin Const End Const		06/24/20	04/27/21 04/27/21 07/27/21 04/25/22	524	
Approv CAP =	ed = Last C Corrective /	Completion commission action Action Plan projects with SB1 ATP fur	3 to 6 months behind schedule. 6+ months behind schedule <u>or</u> delayed beyond fiscal year.	Bol	d Phase a	allocated.								Pag	je 29 of 41

* = Only includes projects with SB1 ATP funds.

	District			Ja	nuary 1 - Ju	ine 30, 202	0								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
162	08 1218 RIV	Riverside County Safe Routes to Schools Program, Lake Elsinore	The City of Lake Elsinore is located in western Riverside County, east of the Santa Ana Mountains and north of San Diego. The city encompasses a large geographical area of 41.7 square miles of which 5.5 square miles is the largest freshwater lake in Southern California. Implementation of a comprehensive SRTS Program in the ECV, which includes community trainings for pedestrian and bicycle safety, walk-ability workshops, safety campaigns on school campus, increased targeted enforcement and walk and bike to school days.	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 500 500	0 0 0 0	0 0 0 0	0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const		08/16/18	06/30/21	500	
163	08 1219 RIV	Riverside County Safe Routes to School Program	targeted enforcement, and walk and bike to school days.	PAED PSE RW Const Total	0 0 <u>849</u> 849	0 0 <u>849</u> 849	0 0 0 0 0	0 0 0 0 0	0 0 <u>849</u> 849	PAED RW Cert RTL Begin Const End Const		08/16/18	06/30/21	849	
164	08 1220 RIV	Cabazon Safe Routes to School Sidewalk Safety Improvements	The proposed improvements are located along the east side of Broadway Street, between Carmen Avenue and a point 400 feet south of Main Street; and along the south side of Carmen Avenue between Almond Street and Cabazon Elementary School in the Cabazon area of unincorporated Riverside County. The proposed project includes construction and installation of approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs, markings.		0 122 160 <u>788</u> 1,070	0 122 160 <u>788</u> 1,070	0 0 0 0 0	0 0 0 <u>0</u> 0	160 <u>788</u> 1,070	Baseline PAED RW Cert RTL Begin Const End Const		02/23/18	05/30/21 05/30/21 06/30/21 08/30/21	0	
165	08 1221 RIV	Clark Street Safe Routes to School Sidewalk and Intersection Safety Improvements	Elsinore Road and Cajalco Road, including the intersection of Clark St and Cajalco Road, in the Mead Valley area of unincorporated Riverside County. The project will construct 1,740 linear feet of sidewalk, curb, gutter, and pavement improvements along the east side of Clark Street intersection improvements including bus turnouts. and the modification of the existing traffic signal located at the intersection of Clark St. and Cajalco Rd.		200 114 13 <u>1,359</u> 1,686	0 0 675 675	200 114 13 <u>455</u> 782	0 0 <u>455</u> 455	114 13	Baseline PAED RW Cert RTL Begin Const End Const		03/10/16 03/25/19 03/25/19 12/18/19	08/30/20	495	
166	08 1223 RIV	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect	The Class I trail interconnect facility is located along the Santa Gertrudis Creek from Ynez Road, westerly to Diaz Road to connect to the existing Class I trail adjacent to Murrieta Creek. To construct a Class I two-way pedestrian and bicycle trail interconnect facility along the Santa Gertrudis Creek between the existing Class I trail facilities connecting Murrieta Creek and Santa Gertrudis Creek, to include an undercrossing at Interstate 15 and Caltrans right-of-way.	PSE RW Const	189 0 0 <u>3,570</u> 3,759	189 0 0 <u>3,570</u> 3,759	0 0 <u>0</u> 0	0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin Const End Const		04/13/20 05/07/20 06/24/20	09/30/20 09/30/21	0	

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6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	20								
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	040-
No. 167	Route 08 1226 RIV	Title CV Link-Multi-Modal Transportation Corridor	Location and Type of Work CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned. The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6-foot wide pathway will be built for pedestrians.	PSE RW Const Total	(\$1,000s) 0 0 <u>10,792</u> 10,792	(\$1,000s) 0 0 10,792	(\$1,000s) 0 0 0 0 0	(\$1,000s) 0 0 0 0 0	0 0 <u>10,792</u>		Date	Date 01/29/20 07/26/18 11/26/19 11/26/19	Date 08/24/20 08/30/23	(\$1,000s) 10,792	CAPs
168	08 1234 SBD	Safe Routes to Dunlap Elementary School	On both sides of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Bouelvard, in the City of Yucaipa. . Installation of curb, gutter, sidewalk, ADA curb ramps and minor drainage improvements along both sides of Avenue E between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Boulevard.	PAED PSE RW Const Total	0 0 <u>402</u> 402	0 0 402 402	0 0 0 0	0 0 <u>0</u> 0	27 0 <u>502</u>	PAED RW Cert RTL		06/10/19 12/01/19	07/30/20 09/01/20 03/31/21	402	
169	08 1235 SBD	Cactus Avenue Multi-Use Path		PSE RW Const Total	0 0 1,260 1,260	0 0 <u>1,260</u> 1,260	0 0 0 0	0 0 0 0	0 0 <u>1,260</u>	Baseline PAED RW Cert RTL Begin Const End Const			09/15/20 01/15/21 08/30/21	0	
170	08 1236 SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	On Sunburst Avenue from the terminus of the Class I bike	PAED PSE RW Const Total	15 161 0 <u>942</u> 1,118	15 161 0 <u>942</u> 1,118	0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0	Baseline PAED RW Cert RTL Begin Const End Const		12/17/19	11/01/20 04/15/21 07/15/21 12/15/21	0	
171	08 1237 SBD	Arrowhead Drive and Seventh Avenue Complete Streets	The project is located in the southeast area of the City of Victorville, on Arrowhead Drive between Green Tree Road and Nisqualli Road, and Seventh Avenue between Nisqualli Road and Bear Valley Road. This is an area of the City that has limited sidewalk and bicycle facilities. The improvements would consist of creating a Complete Streets element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lanes on Seventh Avenue south of Bear Valley Road.	PAED PSE RW Const Total	0 0 <u>1,329</u> 1,329	0 0 <u>1,329</u> 1,329	0 0 0 0 0	0 0 0 0 0	15 30 <u>2,648</u> 2,743	Baseline PAED RW Cert RTL Begin Const End Const		03/05/19	08/31/20 11/30/20 02/26/21 02/28/22	0	
172	08 1253 RIV	Active Transportation Improvements for the Communities of Thermal and Oasis	This project is located in the unincorporated communities of Thermal and Oasis in Riverside County, located just north of the Salton Sea, 45 miles southeast of Palm Springs. Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	PAED PSE RW Const Total	300 550 0 <u>5,994</u> 6,844	300 550 0 <u>5,994</u> 6,844	63 0 <u>0</u> 63	0	550 0 <u>5,994</u>	Baseline PAED RW Cert RTL Begin Const End Const			02/27/22 03/26/23 03/26/23 09/21/23 04/19/24	0	
Approve	ed = Last C	Completion ommission action Action Plan	3 to 6 months behind schedule. 6+ months behind schedule <u>or</u> delayed beyond fiscal year	• • • •	old Phase a	allocated.				ı			· 1	Pag	e 31 of 41

* = Only includes projects with SB1 ATP funds.

beyond fiscal year.

	District			Jan	nuary 1 - Ju	ne 30, 202	0								
	PPNO Country				Approved	ATP	Total	ATP	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
173	08 1255 RIV	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure	linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	PAED PSE RW Const Total	1 388 0 <u>2,466</u> 2,855	1 388 0 <u>2,466</u> 2,855	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	1 388 0 <u>2,466</u> 2,855	Baseline PAED RW Cert RTL Begin Const End Const		06/23/20	06/30/21 09/30/21 03/03/22 12/30/22	0	
174	08 1256A RIV	North/South Bike Network Gap Closure & Connectivity to North Eastvale	In the City of Eastvale, along Scholar Way and Harrison Avenue, from the county line to the Santa Ana River Trail, adjacent to six schools, construct Class IV bikeways. Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	PAED PSE RW Const Total	114 457 0 <u>5,900</u> 6,471	114 457 0 <u>5,900</u> 6,471	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	114 457 0 <u>7,520</u> 8,091	Baseline PAED RW Cert RTL Begin Const End Const			04/01/21 11/01/21 03/01/22 06/01/22 12/31/22	0	
175	08 1257A SBD	Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way. Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	PSE RW	195 292 125 <u>2,108</u> 2,720	195 292 125 <u>2,108</u> 2,720	0 0 0 0	0 0 0 0	195 292 163 <u>2,108</u> 2,758	Baseline PAED RW Cert RTL Begin Const End Const			02/21/21 11/22/22 12/01/22 02/01/23 01/27/24	2,720	
176	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue. Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	PAED PSE RW Const Total	0 350 660 <u>7,393</u> 8,403	0 350 660 <u>7,393</u> 8,403	0 8 0 <u>0</u> 8	0 8 0 <u>0</u> 8	0 350 660 <u>7,393</u> 8,403	Baseline PAED RW Cert RTL Begin Const End Const		02/21/18	06/30/21 06/30/21 09/01/21 08/30/22	0	
177	08 1259 RIV	San Pablo Avenue Improvements from Fred Waring to Magnesia Falls	On San Pablo Avenue between Fred Waring Drive and Magnesia Falls Drive. The San Pablo Avenue corridor improvements provide new sidewalk for pedestrians, separate bike lanes for cyclist, class 4 paths, and new roundabouts for intersection control.	PAED PSE RW Const Total	0 0 <u>3,222</u> 3,222	0 0 3,222 3,222	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 702 0 <u>6,851</u> 7,553	Baseline PAED RW Cert RTL Begin Const End Const		04/02/20 04/02/20 06/29/20	08/27/20 06/30/21	0	
178	08 1260 RIV	Riverside County Safe Routes to School Program, Corona	160,000. Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.		0 0 <u>325</u> 325	0 0 325 325	0 0 0 0 0	0 0 0 0 0	0 0 <u>325</u> 325	Baseline PAED RW Cert RTL Begin Const End Const		06/24/20	06/30/23	325	
179	08 1261A RIV	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	On El Toro Rd/Dexter Ave; In the unincorporated area of Warm Springs and in the City of Lake Elsinore just north east of I-15 at Central Ave. Construct 5,748' of sidewalk, curb and gutter on El Toro/Dexter from Carmella Ct to 630' N of Central Ave. including 7 new curb ramps and a new crosswalk and 2 flashing beacons.	RW	50 330 80 <u>1,851</u> 2,311	50 330 80 <u>1,851</u> 2,311	14 0 0 <u>0</u> 14	14 0 0 <u>0</u> 14	50 330 80 <u>1,851</u> 2,311	Baseline PAED RW Cert RTL Begin Const End Const			01/01/21 08/07/22 08/07/22 02/01/23 09/29/23	0	

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6+ months behind schedule <u>or</u> delayed beyond fiscal year.

3 to 6 months behind schedule.

Bold Phase allocated.

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	District			Jan	uary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase		ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
180	08 1262 RIV	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail			365 350 460 <u>3,904</u> 5,079	365 350 460 <u>3,904</u> 5,079	0 0 0 <u>0</u> 0	0 0 0 0 0	350 460 <u>3,904</u>	Baseline PAED RW Cert RTL Begin Const End Const			12/28/20 10/24/22 01/16/23 04/24/23 10/27/23	5,079	
181	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve.	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 0 0 0	0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin Const End Const		06/24/20	06/30/23	500	
182	08 1264 SB	Fontana Safe Routes to School Gap Closure	Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue. Install missing sidewalk segments, accessible ramps, high-visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.	PAED PSE RW Const Total	12 124 87 <u>1,254</u> 1,477	12 124 87 <u>1,254</u> 1,477	0 0 <u>0</u> 0	0 0 <u>0</u> 0	87 <u>1,254</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 05/21/21 07/30/21 09/27/21 12/17/21	0	
183	08 1265 SB	Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation	peripheral neighborhood corridors. Construction of planned SRTS improvements in the City of Rialto, including speed	PAED PSE RW Const Total	20 60 0 <u>583</u> 663	20 60 0 <u>583</u> 663	0 0 <u>0</u> 0	0 0 <u>0</u> 0	20 60 0 <u>583</u> 663	Baseline PAED RW Cert RTL Begin Const End Const			08/26/20 05/01/22 12/26/22	0	
184	08 1266 SB	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	Surrounding four Morongo USD schools: Oasis Elem., Twentynine Palms Elem., Twentynine Palms JHS, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road. Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation	PAED PSE RW Const Total	153 51 0 <u>1,263</u> 1,467	153 51 0 <u>1,263</u> 1,467	0 0 <u>0</u> 0	0 0 <u>0</u> 0	153 51 0 <u>1,263</u> 1,467	Baseline PAED RW Cert RTL Begin Const End Const			04/30/21 06/30/21 06/27/22 01/15/23 12/26/23	0	
185	08 1267 SB	Safe Routes for Active Play, Work, and Live Rialto!	schools within the Rialto Unified School District (RUSD). Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	Const Total	0 0 <u>549</u> 549	0 0 <u>549</u> 549	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 <u>549</u> 549	Baseline PAED RW Cert RTL Begin Const End Const			09/07/20 12/05/20 08/11/23	0	
186	08 1268A SB	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits. Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PSE RW Const	0 0 841 <u>4,923</u> 5,764	0 0 <u>841</u> <u>4,923</u> 5,764	0 0 0 0 0	0 0 0 0 0	450 841 <u>5,657</u>	Baseline PAED RW Cert RTL Begin Const End Const		08/15/19	11/30/20 03/23/21 05/04/21 03/20/22	0	

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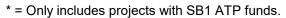
6+ months behind schedule <u>or</u> delayed beyond fiscal year.

3 to 6 months behind schedule.

Bold Phase allocated.

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	District			Jar	nuary 1 - Ju	ne 30, 202	0								
NLa	PPNO County	T :41-		Dhaaa	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Nilestone	Approved Finish	Actual Finish	Current Finish	Award Amount	CARe
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
187	08 1269 SB	San Bernardino County Safe Routes to School Program	Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential. SBCTA is partnering with SBC DPH to extend the county-wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>1,000</u> 1,000	Baseline PAED RW Cert RTL Begin Const End Const			01/01/21 06/30/22	500	
188	09 2650 KER	Boron and Desert Lake Pedestrian Path	The communities of Boron & Desert Lake, both unincorporated areas of Kern County, east of California City and North Edwards, south of SR58, & west of Kramer Junction, California. Construction would occur along portions of Twenty Mule Team Road, Boron Avenue, Del Oro Street, John Street, & Boron Park. Construction of a six foot wide, paved multi-use path for 1.5 miles and 1 mile of sidewalks connecting Desert Lake to Boron and community destinations, including ADA compliant sidewalks, high visibility crosswalks and solar-powered street lights. Pedestrian crosswalks.	PAED PSE RW Const Total	0 268 193 <u>1,511</u> 1,972	0 268 193 <u>1,511</u> 1,972	0 0 0 0 0	0 0 0 0 0	0 454 146 <u>1,510</u> 2,110	Baseline PAED RW Cert RTL Begin Const End Const		11/15/17 04/30/19 06/27/19 11/19/19	08/30/20	2,536	
189	09 2665 KER	SRTS Snyder Avenue Gap Closure Project	Boulevard and Valley Boulevard. Install curb, gutter, ADA	PAED PSE RW Const Total	0 190 0 <u>1,300</u> 1,490	0 190 0 <u>1,300</u> 1,490	0 0 0 0	0 0 <u>0</u> 0	5 190 0 <u>1,300</u> 1,495	Baseline PAED RW Cert RTL Begin Const End Const		03/11/19	10/20/20 03/29/21 05/17/21 02/22/22	0	
190	09 2666 INY	Lone Pine Sidewalk Construction and ADA Improvements		PAED PSE RW Const Total	106 241 3 <u>1,589</u> 1,939	106 241 3 <u>1,589</u> 1,939	0 0 <u>0</u> 0	0 0 <u>0</u> 0	106 241 3 <u>1,589</u> 1,939	Baseline PAED RW Cert RTL Begin Const End Const			07/31/21 07/31/21 09/15/21 11/01/21 11/01/22	0	
191	10 3265 SJ	Miner Avenue Complete Streets		PAED PSE RW Const Total	0 670 0 <u>3,816</u> 4,486	0 670 0 <u>3,816</u> 4,486	0 0 0 0	0 0 <u>0</u> 0	664 670 0 <u>3,816</u> 5,150	Baseline PAED RW Cert RTL Begin Const End Const		02/23/17 05/02/19 10/03/19	08/03/20 03/25/22	0	
192	10 3268 SJ	Lowell Avenue Sidewalk Construction Project	The project will encompass 1,200 feet on the south side of Lowell Avenue starting from the Lowell Avenue and Chester Drive intersection and going towards just west of Tracy Boulevard where it will join an existing crosswalk. The proposed project will construct approximately 1,200 linear feet of ADA sidewalk on the south side of Lowell Ave between Chester Dr and just west of Tracy Blvd. It will also install one ADA compliant curb ramp at the crosswalk.	PAED PSE RW Const Total	0 0 <u>232</u> 232	0 0 <u>232</u> 232	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin Const End Const		06/08/18 06/15/18 10/19/18 12/18/18 11/12/19		330	



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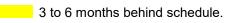
Bold Phase allocated.

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	District			Ja	nuary 1 - Ju	ne 30, 202	20								
	PPNO Country				Approved	ATP	Total Expanded	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	County Route	Title	Location and Type of Work	Phase	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	(\$1,000s)	EAC (\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
193	10 3269 SJ	RTD's Bike and Bus Transportation Project	The bicycle racks in this project will benefit a broad project area as RTD provides service throughout Stockton and the surrounding areas. Customers from the San Francisco Bay Area to Sacramento will have access to the bicycle racks. The bike storage lids will be housed at the Downtown Transit Center. RTD is upgrading bicycle storage infrastructure to encourage active modes of Transportation. These upgrades include 3-posiition bike racks for buses up to 40 feet in length, luggage bay racks for storage below buses, interior bike locks on articulated buses, and bike storage lids at the Downtown Transit Center DTC.	Total	0 0 <u>198</u> 198	0 0 <u>198</u> 198	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0	Baseline PAED RW Cert RTL Begin Const End Const		04/19/19 10/01/19 12/17/19	12/17/22	198	
194	10 3270 STA	Safe Routes to School ADA Pedestrian Improvements, Various Locations	Various locations along routes to public K-8 schools within the City of Turlock. Install curb, gutter, sidewalk, curb ramps, striping and related improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.	PSE RW	125 124 0 <u>1,272</u> 1,521	125 124 0 <u>1,272</u> 1,521	0 96 0 <u>0</u> 96	0 <u>0</u>	0 <u>1,272</u>	Baseline PAED RW Cert RTL Begin Const End Const		01/18/19 04/29/19 03/28/20 06/23/20	12/31/20	1,038	
195	10 3280 CAL	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp	The project is located on Route 49 and Main Street in Angels Camp in the County of Calaveras. Segment 1 is on the west side of Route 49 between Route 4 and Stockton Road. Segment 2 is on the east side of Route 49 between Stanislaus Avenue and Bragg Street. Right of Way and Construction funding for the widening of Route 49 for new bicycle lanes and sidewalks. The widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and sidewalk; and the roadway will be signed and striped for a new bike lane.	PSE RW Const Total	0 0 165 <u>1,820</u> 1,985	0 0 165 <u>1,820</u> 1,985	0 0 0 0	0 <u>0</u>	0 0 <u>150</u> <u>1,820</u> 1,970	Baseline PAED RW Cert RTL Begin Const End Const		12/18/18 06/08/20 07/02/20	09/07/20 09/30/21	0	
196	10 3282A MER	Plainsburg Road Complete Street Upgrade	Plainsburg Road from 120 feet south of Highway 140 to Topeka Avenue in the Planada community located in Merced County. Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	PAED PSE RW Const Total	76 200 0 <u>1,395</u> 1,671	76 200 0 <u>1,395</u> 1,671	0 0 0 0	<u>0</u>	69 200 0 <u>1,351</u> 1,620	Baseline PAED RW Cert RTL Begin Const End Const		02/04/19	06/30/21 12/31/21 06/30/22 12/31/22	0	
197	10 3283 TUO	Red Church Pedestrian and Circulation Improvement	Snell Street and N. Washington Street and Hwy 49, a skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of the Sonora High School. This project will replace the existing sidewalk, curbs, and gutters. It will add new, or reconstruct existing curb ramps. The project will design, construct and shorten (most) high visibility crosswalks. It will realign the Snell Street approach to improve sight distance and includes traffic calming features to slow vehicular traffic in the project area.		0 67 9 <u>646</u> 722	0 67 9 <u>646</u> 722	0 0 <u>0</u> 0	0 0 <u>0</u> 0	9 <u>646</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/07/20 08/07/20 10/19/20 12/07/20 02/12/21	105	

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Bold Phase allocated.

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	District			Ja	nuary 1 - Ju	ne 30, 202	0								
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
198	10 3284A MER	Delhi Community Pedestrian and Bike Connectivity Project	210' feet south of Letteau Avenue to Lewis Circle, 2. Delhi Avenue, Stephens Street to Hinton Avenue, 3. King Street, at Delhi Avenue, 4) Schendel Road, Stephens Street to Schendel Elementary School, 5. Stephens Street, from Delhi Avenue to Locust Street. Construct complete street improvements at various locations throughout Delhi. The project proposes installation of curb, gutter, sidewalk, and curb ramps where non-existent, installation of Class III Bike Routes and reconstruction of existing infrastructure to meet ADA standards. Non-infrastructure component to provide educational programs to community.	PAED PSE RW Const Total	88 178 0 <u>1,265</u> 1,531	88 178 0 <u>1,265</u> 1,531	0 0 0 0 0	0 0 0 0 0	88 178 0 <u>1,265</u> 1,531	Baseline PAED RW Cert RTL Begin Const End Const		01/08/19 02/24/20	07/31/20 12/31/20 12/31/21	0	
199	10 3289 SJ	Active Safe Routes to Schools	Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools. The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.	Total	0 0 <u>359</u> 359	0 0 <u>359</u> 359	0 0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>359</u> 359	RW Cert RTL Begin Const End Const			12/31/21	0	
200	10 3452 MER	City of Gustine Active Transportation Plan	The City of Gustine (citywide). To create a comprehensive citywide active transportation plan for the City of Gustine.	PAED PSE RW Const Total	0 0 <u>147</u> 147	0 0 <u>147</u> 147	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 1 <u>47</u> 147	Baseline PAED RW Cert RTL Begin Const End Const			07/10/20 12/31/20	0	
201	10 3453A STA	Airport Neighborhood Active Transportation Connectivity and Safety Project	Airport Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto and various other destinations. Improvements along various streets within the neighborhood. Bike and ped improvements at various project locations.	PAED PSE RW Const Total	0 0 <u>4,926</u> 4,926	0 0 <u>4,926</u> 4,926	0 0 <u>0</u> 0	0 0 <u>0</u> 0	40 370 30 <u>5,721</u> 6,161	Baseline PAED RW Cert RTL Begin Const End Const		06/10/19	05/23/21 08/27/21 10/27/21 04/20/23	0	
202	10 3454 SJ	Stockton Safe Routes to Schools Safety and Connectivity Improvements	Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS. Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, curb ramps, safety medians, pedestrian refuge and traffic islands (circle).	PAED PSE RW Const Total	127 380 0 <u>2,331</u> 2,838	127 380 0 <u>2,331</u> 2,838	0 0 0 0 0	0 0 0 0 0	127 380 0 <u>2,331</u> 2,838	Baseline PAED RW Cert RTL Begin Const End Const			07/26/20 03/04/22 06/20/22 09/30/22	0	
203	10 3455 SJ	California Street Separated Bikeway Project	The project is in Stockton on California Street with auto lane reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street. Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities	PAED PSE RW Const Total	0 0 <u>4,390</u> 4,390	0 0 <u>4,390</u> 4,390	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 220 0 <u>4,390</u> 4,610	Baseline PAED RW Cert RTL Begin Const End Const			12/01/20 03/31/21 04/21/21 12/30/21 06/19/24	4,390	

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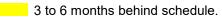
6+ months behind schedule <u>or</u> delayed beyond fiscal year.

Bold Phase allocated.

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	District													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Actual Finish Finish Date Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
204	10 3456 STA	High School G Street Bike/Ped Corridor Improvements	G Street (Yosemite to Wood), Wood & H Street. High School G Street Bike and Ped Corridor Improvements.	PAED PSE RW Const Total	5 40 0 <u>658</u> 703	5 40 0 <u>658</u> 703	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	5 40 0 <u>658</u> 703	Baseline PAED RW Cert RTL Begin Const End Const		07/31/20 08/10/20 04/05/21 05/31/21 08/31/21	0	
205	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	between Oro Ave and Sinclair Ave. Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and	PAED PSE RW Const Total	75 180 0 <u>1,184</u> 1,439	75 180 0 <u>1,184</u> 1,439	0 0 0 0 0	0 0 0 0	75 180 0 <u>1,184</u> 1,439	Baseline PAED RW Cert RTL Begin Const End Const		05/03/21 06/29/21 09/01/21 11/29/21	0	
206	10 3462 SJ	Safe Routes to School Sidewalk Gap Closure	Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs	PAED PSE RW Const Total	490 452 113 <u>1,020</u> 2,075	490 452 113 <u>1,020</u> 2,075	2 0 0 0 2	2 0 0 2	490 452 113 <u>1,020</u> 2,075	Baseline PAED RW Cert RTL Begin Const End Const		04/01/21	0	
207	10 3464 STA	Patterson - Citywide Active Transportation Plan	bicycle infrastructure deficiencies and solutions through the creation of a City-Wide Active Transportation Master Plan for	PAED PSE RW Const Total	0 0 <u>99</u> 99	0 0 99 99	0 0 0 0 0	0 0 <u>0</u> 0	0 0 <u>99</u> 99	Baseline PAED RW Cert RTL Begin Const End Const	03/16/20 04/21/20		99	
208	11 1284 SD	Euclid Avenue Bicycle and Pedestrian Enhancements	Avenue, and a Class 1 path for pedestrians and cyclists	PSE RW Const	0 0 <u>3,335</u> 3,335	0 0 3,335 3,335	0 0 0 0 0	0 0 <u>0</u> 0	0 0 <u>3,335</u> 3,335	Baseline PAED RW Cert RTL Begin Const End Const	06/02/16 10/04/18 04/29/19 06/18/19		4,000	
209	11 1291A SD	Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School Outreach	between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard. . This Project provides a continuous, separated pedestrian	PAED PSE RW Const Total	86 93 0 <u>1,157</u> 1,336	86 93 0 <u>1,157</u> 1,336	0 0 <u>0</u> 0	0 0 <u>0</u> 0		Baseline PAED RW Cert RTL Begin Const End Const	02/28/19	07/31/20 12/07/20 02/15/21 07/16/21	0	

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Bold Phase allocated.

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	District	January 1 - June 30, 2020													
No.	PPNO County Route	Title	Location and Type of Work	I	pproved Budget \$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
210	11 1292 SD	Escondido Creek Trail Path Improvements Project	The project?s construction limits are Escondido Creek Trail Bike Path between Juniper Street and Citrus Avenue. This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leaverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.	PAED PSE RW Const Total	90 200 <u>1,342</u> 1,632	90 200 0 <u>1,342</u> 1,632	0 0 <u>0</u> 0	0 0 0 0 0	2 288 0 <u>1,342</u> 1,632			02/28/19	07/31/20 12/07/20 02/15/21 07/16/21	0	
211	11 1296A SD	Imperial Beach Boulevard Improvement Project and Safe Routes to Schools	The City of Imperial Beach is the most southwesterly city in the US. The project is on a residential collector street, between Connecticut St. and Seacoast Dr. It provides connectivity to a cluster of four schools, City Sports Park and Recreation Center, Tijuana River National Estuarine Research Reserve TRNERR and beach. Enhancements include: new Class II bikeway, sidewalk widening, new mid-block marked and beaconed crosswalks. NI will educate Parents to feel confident in their child's safety to walk and bike to school.	PAED PSE RW Const Total	0 303 9 <u>2,258</u> 2,570	0 303 9 <u>2,258</u> 2,570	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 303 1 <u>2,258</u> 2,562	Baseline PAED RW Cert RTL Begin Const End Const		12/31/17 10/12/18 11/21/18 01/16/19	09/30/20	2,570	
212	11 1297 SD	Class 2 Bike Lanes on Broadway in Chula Vista, CA	Broadway from C Street to Main Street in the City of Chula Vista, California. Broadway is located to the east of Interstate 5 and west of Interstate 805. Construction of a Class 2 Bike Lanes includes removal and replacement of existing traffic signs and striping; installation of bike racks; construction of bus pads; updating traffic signal indications and detection for vehicles and bicycles; and applying a pavement slurry seal. Other work includes traffic control during construction.	PAED PSE RW Const Total	0 104 0 <u>747</u> 851	0 104 0 <u>747</u> 851	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 132 0 <u>1,654</u> 1,786	PAED RW Cert RTL		01/19/18 08/29/18 10/17/18 02/26/19	11/13/20	1,514	
213	11 1298 SD	Cajon Valley Union School District Safe Routes to School Plan (Phase 2)	The proposed project is located in a high-density urban and suburban setting at six schools which are located in the central part of the City of El Cajon. This non-infrastructure safe routes to school project entails educational, encouragement, and evaluation activities at a total of six elementary and middle schools in the City of El Cajon.	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>40</u> 40			01/01/19	06/30/21	500	
214	11 1299A SD	Santa Fe Drive Corridor Bike and Pedestrian Improvements	The project is located in the City of Encinitas, along the north and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy High, Ocean Knoll Elementary, Oak Crest Middle School, and Ada Harris Elementary. The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor.	PAED PSE RW Const Total	41 148 25 <u>782</u> 996	41 148 25 <u>782</u> 996	0 0 <u>0</u> 0	0 0 <u>0</u> 0	42 149 26 <u>965</u> 1,182	PAED RW Cert RTL			08/31/20 02/28/21 08/01/21 10/31/21 06/30/22	0	
215	11 1324 SD	Rock Springs Road Safe Routes to School Sidewalks and Bike Lanes	Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school. Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.	PAED PSE RW Const Total	100 180 125 <u>755</u> 1,160	100 1 80 1 25 7 <u>55</u> 1,160	0 0 0 <u>0</u> 0	0 0 0 0 0	100 180 125 <u>755</u> 1,160	Baseline PAED RW Cert RTL Begin Const End Const		11/07/18	08/14/20 12/31/20 03/15/21 05/31/21	0	
		Completion	3 to 6 months behind schedule.	Bold	Phase a	allocated.								Pag	e 38 of 41

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	District	January 1 - June 30, 2020													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
216	11 1327 IMP	Sidewalk Improvements on Rio Vista Street in Seeley California	Vista Street from Holt Avenue to Imperial Avenue and on Rio	PAED PSE RW Const Total	0 193 35 <u>141</u> 369	0 193 35 <u>141</u> 369	0 0 0 0 0	0 0 0 0 0	0 193 35 <u>141</u> 369	Baseline PAED RW Cert RTL Begin Const End Const				0	
217	11 1328 SD	Inland Rail Trail-City of Vista Segment	between Mar Vista Drive and Civic Center Drive in the City of	PAED PSE RW Const Total	0 500 0 <u>5,103</u> 5,603	0 500 0 <u>5,103</u> 5,603	0 0 0 0	0 0 0 0	0 831 0 <u>6,543</u> 7,374	Baseline PAED RW Cert RTL Begin Const End Const		01/11/16	09/01/20 10/01/20 06/01/21 08/01/24	500	
218	11 1360 SD	Central Community Mobility Enhancements		PAED PSE RW Const Total	43 104 44 <u>1,095</u> 1,286	43 104 44 <u>1,095</u> 1,286	0 0 0 0 0	0 0 0 0 0	43 104 44 <u>1,095</u> 1,286	Baseline PAED RW Cert RTL Begin Const End Const			10/26/20 10/28/21 11/16/21 01/24/22 03/20/23	0	
219	11 1362 SD	National City Bike Wayfinding	and kiosks will be located at decision points, guiding people to community destinations along designated routes. The project	PAED PSE RW Const Total	15 95 0 <u>832</u> 942	15 95 0 <u>832</u> 942	0 0 <u>0</u> 0	0 0 <u>0</u> 0	15 95 0 <u>832</u> 942	Baseline PAED RW Cert RTL Begin Const End Const			10/27/20 07/30/21 08/10/21 10/04/21 09/29/22	0	
220	11 1363 SD	Townsite Complete Street Improvements	sidewalk gaps to schools, parks, employment, health care and	PSE RW	100 400 0 <u>3,468</u> 3,968	100 400 0 <u>3,468</u> 3,968	0 0 0 0 0	0 0 0 0 0	105 420 0 <u>3,652</u> 4,177	Baseline PAED RW Cert RTL Begin Const End Const			09/01/21 09/01/21 09/01/21 11/01/21 12/30/22	0	
221	11 1392 SD	GObyBIKE San Diego: Education and Encouragement Start-Up Program	San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region. The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support	RW	0 0 <u>1,381</u> 1,381	0 0 <u>1,381</u> 1,381	0 0 0 0 0	0 0 0 0 0	0 0 <u>586</u> 586	Baseline PAED RW Cert RTL Begin Const End Const			11/02/20 01/04/21 08/31/22	0	
222	11 1393 SD	Escondido Creek Trail Transit Center Bicycle Path Improvements Project	Bike Path between Quince Street and Harmony Grove Road.	PAED PSE RW Const Total	0 0 <u>747</u> 747	0 0 <u>747</u> 747	0 0 0 0	0 0 <u>0</u> 0	0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin Const End Const		05/15/20	11/30/20 12/30/20 03/30/21 01/22/22	0	
EAC = Estimate at Completion 3 to 6 months behind schedule. Page 3											e 39 of 41				

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	District	trict January 1 - June 30, 2020													
	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
223	11 1396 IMP	Heffernan Avenue from 14th St to 10th Street	Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber,Ca. Intall sidewalks on Hefferman from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.		8 79 44 <u>511</u> 642	8 79 44 <u>511</u> 642	0 0 0 <u>0</u> 0	0 0 0 0 0	2 11 6 <u>66</u> 85	Baseline PAED RW Cert RTL Begin Const End Const			12/31/20 02/21/21 05/15/22 05/15/22 11/10/22	0	
224	12 1300 ORA	Safe Travels Education Program (STEP) Campaign	25 public elementary schools located in disadvantaged communities within Orange County. Non-Infrastructure Safe Travels Education Program (STEP) Campaign focused on education and encouragement activities for walking and biking.	PAED PSE RW Const Total	0 0 <u>500</u> 500	0 0 <u>500</u> 500	0 0 8 8	0 0 8 8	0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const		07/22/19 07/22/19 07/22/19 01/01/20	07/01/22	500	
225	12 2180 ORA	Lampson Avenue Bike Lane Gap closure Project 2016	Lampson Avenue from Seal Beach Boulevard to Basswood Street. Project will install Class II bike lanes with associated improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway modifications as needed.	PAED PSE RW Const Total	27 105 0 <u>505</u> 637	27 105 0 <u>505</u> 637	0 0 0 0 0	0 0 0 0	0 157 0 <u>1,105</u> 1,262	Baseline PAED RW Cert RTL Begin Const End Const			09/30/20 11/30/20 03/01/21 05/03/21 12/31/21	0	
226	12 2188 ORA	City of Santa Ana - First Street Pedestrian Improvements	In the City of Santa Ana, First Street between Flower Street and Grand Avenue. Widen the existing sidewalks by three feet, narrow the vehicle lanes, constructed ADA improvements on sidewalks and wheel chair ramps, and provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street.	PAED PSE RW Const Total	10 530 0 <u>4,032</u> 4,572	10 530 0 <u>4,032</u> 4,572	0 0 0 0 0	0 0 0 0 0	5 530 0 <u>4,032</u> 4,567	Baseline PAED RW Cert RTL Begin Const End Const		04/29/19	12/30/20 12/30/20 12/30/20 12/30/22	0	
227	12 2189A ORA	City of Santa Ana - West Willits Street Protected Bicycle Lanes	West Willits Street from Raitt Street to Fairview Street. This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	PAED PSE RW Const Total	30 465 0 <u>2.475</u> 2,970	30 465 0 2,475 2,970	0 0 <u>0</u> 0	0 0 <u>0</u> 0	27 465 0 <u>2,475</u> 2,967	Baseline PAED RW Cert RTL Begin Const End Const		04/29/19	12/30/20 12/30/20 06/30/21 06/30/23	0	
228	12 2190 ORA	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary. Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	PAED PSE RW Const Total	20 900 0 <u>4,834</u> 5,754	20 900 0 <u>4,834</u> 5,754	0 0 0 0 0	0 0 0 0 0	20 900 0 <u>4,834</u> 5,754	Baseline PAED RW Cert RTL Begin Const End Const		04/28/20	10/16/20 06/25/21 08/30/21 12/13/24	0	
229	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate. Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Const Total	23 168 0 <u>1,291</u> 1,482	23 168 0 <u>1,291</u> 1,482	0 0 <u>0</u> 0	0 0 <u>0</u> 0	<u>1,291</u>	Baseline PAED RW Cert RTL Begin Const End Const			10/16/20 10/16/20 06/25/21 08/27/21 12/13/24	0	

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3 to 6 months behind schedule.

Bold Phase allocated.

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	District January 1 - June 30, 2020														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
230	12 2195 ORA	Fremont Elementary and Spurgeon Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	PAED PSE RW Const Total	84 843 0 <u>4,849</u> 5,776	84 843 0 <u>4,849</u> 5,776	0 0 0 0 0	0 0 0 <u>0</u> 0	84 843 0 <u>4,849</u> 5,776	Baseline PAED RW Cert RTL Begin Const End Const			10/16/20 08/13/21 12/16/24 12/14/27	0	
231	12 2196A ORA	Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd. Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Const Total	104 550 424 <u>3,071</u> 4,149	104 550 424 <u>3,071</u> 4,149	0 0 <u>0</u> 0	0 0 <u>0</u> 0	104 550 424 <u>3,071</u> 4,149	Baseline PAED RW Cert RTL Begin Const End Const			02/01/21 04/01/22 08/01/22 02/01/23 10/01/23	0	
232	12 2197 ORA	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	The project is located on Merrimac Way between Harbor Bl and Fairview Rd in central Costa Mesa. The Merrimac Way Street, Sidewalk and Bicycle Facility MultipurposeTrail Project will construct off-road bicycle and pedestrian multi-purpose trail improvements on Merrimac Way.	PAED PSE RW Const Total	0 0 <u>1,105</u> 1,105	0 0 <u>1,105</u> 1,105	0 0 <u>0</u> 0	0 0 <u>0</u> 0	0 0 <u>1,105</u> 1,105	Baseline PAED RW Cert RTL Begin Const End Const			08/17/20 10/31/20 03/31/21	1,105	
233	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana. McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Const Total	102 1,022 0 <u>5,875</u> 6,999	102 1,022 0 <u>5,875</u> 6,999	0 0 0 0	0 0 <u>0</u> 0	102 1,022 0 <u>5,875</u> 6,999	Baseline PAED RW Cert RTL Begin Const End Const			10/16/20 10/16/20 06/25/21 09/29/21 12/16/24	0	
234	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana. Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Const Total	122 1,100 <u>5,444</u> 6,666	122 1,100 0 <u>5,444</u> 6,666	0 0 <u>0</u> 0	0 0 <u>0</u> 0	122 1,100 <u>5,444</u> 6,666	Baseline PAED RW Cert RTL Begin Const End Const			10/16/20 08/13/21 12/13/24 12/10/27	0	
235	53 CCC01 VAR	17/18 and 18/19 SB1 CCC projects	Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.		0 0 <u>8,000</u> 8,000	0 0 <u>8,000</u> 8,000	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin Const End Const		08/01/18	07/31/21	0	
236	53 CCC02 VAR	19/20 & 20/21 CCC Projects	Statewide. Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Const Total	0 0 <u>8,000</u> 8,000	0 0 <u>8,000</u> 8,000	0 0 0 0 0	0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const		08/19/19	06/30/22	0	
		Completion ommission action	3 to 6 months behind schedule.	Bo	old Phase a	allocated.				•			- 1	Pag	e 41 of 41

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