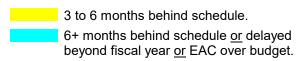
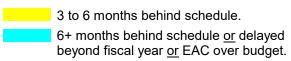
	District	January 1 - June 30, 2020													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	02 3445A SHA 005	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County in and near Anderson from Route 5/273 separation to 0.4 mile south of Churn Creek Road Overcrossing. Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	333 6,140 280 17,800 1,262 <u>132,421</u> 158,236	0 0 <b>8,700</b> 0 <b>63,182</b> 71,882	333 8,155 442 6,108 352 <u>73,850</u> 89,240	0 0 0 0 0 0	334 8,155 487 16,194 0 <u>132,859</u> 158,029	Baseline PAED RW Cert RTL Begin Const End Const	03/29/13 05/01/18 05/04/18 09/25/18 10/02/21	10/18/18 05/01/18 05/04/18 11/30/18	10/02/21	132,859	
2	04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County and Northern San Benito County, at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,000 6,000 0 0 1,800 <u>15,600</u> 24,400	0 4,200 0 0 0 0 0 4,200	486 776 41 0 0 <u>0</u> 1,303	0 776 0 0 0 <u>0</u> 776	486 6,000 0 0 15,000 85,300 106,786	Baseline PAED RW Cert RTL Begin Const End Const	09/30/13 04/01/21 12/30/20 04/01/21 10/31/22	08/15/18 11/07/13	08/25/21 08/25/21 12/08/21 12/05/23	0	Scope Cost Schedule Benefits
3	04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,593 15,607 0 0 225,000 247,200	0 0 0 0 0 0 175,000 175,000	0 0 0 0 0 0	0 0 0 0 0 0	5,400 15,240 0 0 63,450 232,910 317,000	Baseline PAED RW Cert RTL Begin Const End Const	10/01/18 12/31/19 02/03/20 08/01/20 12/31/22	10/17/18 10/25/18	09/23/20 09/28/20 05/27/21 05/31/24	0	Cost Schedule
4	04 5301X SOL 12	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I80 Connector. This project would construct a new connector from Eastbound SR12 to Eastbound I80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 11,700 600 10,000 3,400 <u>50,300</u> 76,000	0 0 0 10,000 0 43,200 53,200	0 8,561 0 0 0 0 <u>0</u> 8,561	0 0 0 0 0 0	0 13,376 0 9,032 0 50,300 72,708	Baseline PAED RW Cert RTL Begin Const End Const	12/07/12 03/31/20 03/31/20 06/30/20 06/30/22	12/07/12 06/30/20 06/30/20	10/08/20 12/30/22	0	Scope Cost Schedule Benefits
5	04 T0003 ALA	Freight Intelligent Transportation System	In the City of Oakland, within the Port of Oaklands Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,500 4,100 0 0 0 24,000 30,600	0 0 0 0 0 0 12,456 12,456	0 0 0 0 0 0 0	0 0 0 0 0 0	2,500 3,860 0 0 0 28,040 34,400	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 12/31/18 03/31/19 08/01/19 12/31/21	10/17/18 08/31/18 03/01/19 03/06/19 10/24/19	06/30/22	20,201	Cost
6	05 7101P SBT 101	Carpinteria to Santa Barbara Widening - Segment 4A	In Santa Barbara County In Carpenteria From 0.2 Mile South of Bailard Avenue Overcrossing to 0.7 Mile South of South Padaro Lane. Construct HOV lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 18,470 10,620 86,500 138,675	0 0 0 8,400 0 42,600 51,000	5,308 10,784 892 868 576 10,709 29,137	0 0 395 0 <u>5,168</u> 5,563	893 17,255	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 01/15/20 02/01/20 08/15/20 08/15/24	08/26/14 02/04/20 02/04/20 04/02/20	02/02/23	108,761	
7	06 6955 KER 58	Route 58/99 Bakersfield Freeway Connector		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 35,276 35,276	0 0 0 0 0 25,000 25,000	0 0 0 0 5,460 5,460	0 0 0 0 109 109	0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/04/15 04/01/18 06/01/18 08/01/18 02/01/21	10/17/18 08/24/18 02/19/19	09/15/21	0	

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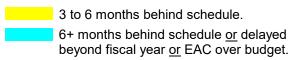
	District	January 1 - June 30, 2020													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8	07 2741S LA 071	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0.2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL. Add on mixed lane and one HOV lane in each direction.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	83,674 169,162 3,000 24,000 10,600 124,097 414,533	0 0 5,000 0 38,025 43,025	2,282 14,112 2,768 0 4,117 0 23,279	0 0 0 0 0 0	5,625 19,614 10,600 120,000 182,155	Baseline PAED RW Cert RTL Begin Const End Const	05/31/13 03/24/20 03/26/20 12/15/20 01/26/24	05/31/13 03/24/20 03/26/20	01/22/21 01/26/24	0	Scope Cost Schedule Benefits
9	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split. Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	31,000 0 0 6,700 <u>501,500</u> 539,200	0 0 0 0 0 0 247,000 247,000	1,882 7,697 597 0 14 <u>0</u> 10,190	0 0 0 0 0 0	7,697 597 0 14	Baseline PAED RW Cert RTL Begin Const End Const	09/29/09 05/01/19 05/01/19 01/15/20 01/31/23	10/17/18 09/29/09 03/20/20 04/08/20	12/31/20 01/30/25	0	Scope Cost Schedule Benefits
10	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection. Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,132 10,000 0 23,500 80,900 117,532	7,569 0 0 23,500 75,900 106,969	0 0 0 0 0 0	0 0 0 0 0 0 0	3,132 10,000 0 23,500 80,900 117,532	Baseline PAED RW Cert RTL Begin Const End Const	05/17/18 07/07/22 07/15/22 12/15/22 08/30/26	12/04/19 05/16/18	07/07/22 07/15/22 12/15/22 09/30/26	0	
11	07 5388 LA 91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. Construct one mixed-flow lane, westbound from Artesia Boulevard on-ramp to I-605 Connector ramp; modify on/off ramps and upgrade non-standard features.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	8,000 12,000 0 20,000 <u>114,300</u> 154,300	0 3,000 0 0 14,000 17,000	665 0 0 0 0 0 <u>0</u> 665	0 0 0 0 0 0 0	1,035 12,000 0 20,000 114,300 147,335	Baseline PAED RW Cert RTL Begin Const End Const	01/18/19 06/30/20 06/30/20 02/01/21 03/01/24	01/18/19	11/30/21 12/31/21 01/03/22 01/01/25	0	Schedule
12	07 5394 LA 57	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,600 25,000 0 0 36,200 <u>65,800</u> 128,600	0 17,000 0 0 5,000 22,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const	12/01/13 04/15/20 04/15/20 07/01/24 06/30/28	10/17/18 12/11/13	09/30/21 09/30/21 05/30/22 08/30/26	0	Scope Cost Schedule Benefits
13	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 969 0 0 8,560 9,529	0 0 0 0 0 <u>5,992</u> 5,992	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,476 0	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 08/01/19 01/31/20 01/31/21	10/18/18 12/06/19 03/11/20 06/25/20	11/15/20 11/30/22	0	Scope Cost Schedule Benefits
14	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island. Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	843 2,249 0 0 0 30,923 34,015	0 0 0 0 0 21,645 21,645	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 01/02/20 06/30/20 12/31/21	10/17/18	07/14/20 08/28/20 12/16/20 05/17/21 05/16/23	0	

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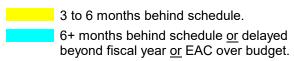
	District														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
15	07 T0007 LA	Pier G and J Double Track	At the Port of Long Beach from Pier G to Pier J. Construct new 9,000-foot mainline track for trains serving four marine terminals in the southeastern area of the Port between the northeast corner of Pier G terminal and Harbor Scenic Drive.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,629 0 0 0 1,502 20,869 25,000	0 0 0 0 0 0 14,000	0 0 0 0 0 0 0	0 0 0 0 0 0	200 3,134 11 3,716 0 24,231 31,292	Baseline PAED RW Cert RTL Begin Const End Const	11/11/16 04/01/20 02/18/18 02/28/18 07/30/21	10/17/18 04/25/19 04/26/19 04/29/19 11/25/19	02/28/22	22,116	Scope Cost Schedule Benefits
16	08 0260J SBD 395	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 6,482 1,620 0 10,822 <u>36,597</u> 55,521	0 0 0 0 0 24,292 24,292	0 5,149 400 77 4,876 <u>9,134</u> 19,636	0 0 0 0 0 <u>6,589</u> 6,589	0 5,149 1,620 77 10,304 36,597 53,747	Baseline PAED RW Cert RTL Begin Const End Const	12/31/09 07/27/18 07/30/18 02/06/19 09/15/21	12/31/09 04/12/18 04/17/18 03/06/19	11/02/20	30,092	Cost
17	08 3009P LA 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln. Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	213 62,293 0 0 49,219 <u>817,466</u> 929,191	0 0 0 0 0 0 117,831	217 0 0 3,101 0 43,093 46,411	0 0 0 0 0 3,535 3,535	217 0 0 0 49,219 <u>817,246</u> 866,682	Baseline PAED RW Cert RTL Begin Const End Const	07/06/17 03/01/22 11/01/21 07/01/18 02/01/24	10/17/18 01/16/18 01/16/18 09/07/18	08/01/23	807,571	
18	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. Replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 24,000 24,000	0 0 0 0 0 16,800 16,800	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/01/07 03/01/05 06/30/19 12/01/19 12/01/21	10/18/18	08/14/20 09/15/20 04/28/21 06/01/23	0	Cost Schedule
19	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 2,050 10 6,343 10 <u>36,737</u> 45,950	0 0 0 0 0 29,050 29,050	637 2,403 3 983 9 <u>2,859</u> 6,894	0 0 0 0 2 <u>62</u> 262	637 2,403 3 6,613 8 35,461 45,125	Baseline PAED RW Cert RTL Begin Const End Const	06/02/14 02/28/19 03/29/19 10/16/19 04/30/21	10/17/18 06/02/14 11/07/18 01/25/19 12/24/19	08/31/21	35,460	Cost Schedule
20	10 0944M STA 99	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10,206 10,684 455 0 14,476 <u>122,572</u> 158,393	0 0 0 0 0 21,000 21,000	3,845 1,217 499 0 35 <u>2,632</u> 8,228	0 0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const	03/09/18 01/01/19 01/02/19 04/15/19 12/31/20	03/09/18 05/26/19 05/26/19 09/24/19	06/30/21	92,054	
21	11 0999E SD 11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,810 0 5,096 0 27,189 37,095	0 4,810 0 5,096 0 27,189 37,095	0 3,550 0 0 0 0 0 3,550	3,550 0 0 0 0 0 3,550	0 4,804 0 4,555 263 24,767 34,389	Baseline PAED RW Cert RTL Begin Const End Const	03/29/12 04/12/19 04/15/19 10/15/19 06/01/21	04/02/12 03/27/20 04/15/20	12/01/20 07/28/22	0	Scope Cost Schedule Benefits

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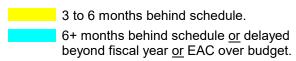
	District January 1 - June 30, 2020														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Begin site preparation which includes drainage and utilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 3,900 600 6,100 550 <u>29,200</u> 40,350	3,900 600 0 550 5,050	0 1,021 0 0 0 0 0 1,021	0 1,021 0 0 0 0 0 0 1,021		Baseline PAED RW Cert RTL Begin Const End Const	06/27/12 04/07/19 04/15/19 10/20/19 10/20/20	04/02/12	01/22/21 02/01/21 10/26/21 12/27/23	0	Scope Cost Schedule Benefits
23	11 1036 SD 905	Route 125/905 Connector	In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,857 0 5,000 0 <u>28,056</u> 37,913	0 0 5,000 0 16,980 21,980	4,669 0 0 0 0 0 4,669	0 0 0 0 0 0	0 <u>27,950</u> 37,456	Begin Const End Const	07/30/04 08/15/19 08/15/19 03/02/20 04/04/22	07/30/04 10/02/19 11/26/19	09/25/20 03/18/22	0	Scope Cost Schedule Benefits
24	11 1241 SD VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	818 4,038 62 5,938 375 <u>27,945</u> 39,176	0 2,317 0 1,534 0 8,118 11,969	710 3,370 6 0 0 0 4,086	0 1,934 0 0 0 0 0 1,934	710 4,141 60 5,482 375 <u>26,683</u> 37,451	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 02/01/20 02/15/20 07/15/20 05/20/22	10/15/18 06/23/20 06/24/20	01/19/21 10/24/22	0	Scope Cost Schedule Benefits
25	11 1258 IMP 098	Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,957 1,650 1,000 1,525 1,000 <u>6,507</u> 14,639	0 0 7 <b>50</b> 0 <u>3,176</u> 3,926	2,539 1,702 1,013 0 339 <u>0</u> 5,593	0 0 0 0 0 0	1,017 1,549 2,450	Baseline PAED RW Cert RTL Begin Const End Const	02/18/09 07/30/19 08/30/19 07/23/20 04/15/22	02/18/09 12/31/19 02/03/20	08/10/20 04/15/22	0	Cost Benefits
26	11 1334 SD	Otay Mesa Truck Route, Phase 4A	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 12,524 12,524	0 0 0 0 0 <u>6,000</u> 6,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 <u>15,946</u> 15,946	Baseline PAED RW Cert RTL Begin Const End Const	02/03/16 12/31/18 11/30/18 06/03/19 02/28/20	10/17/18 02/03/16 04/30/19 08/28/19 02/24/20	02/24/23	9,970	Cost Schedule Benefits
27	11 1335 IMP 7	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 0 0 0 0 0 0 0 3,000	3,000 0 0 0 0 0 0 0 3,000	1,989 0 0 0 2 <u>0</u> 1,991	1,989 0 0 0 0 0 1,989	0 0 0	RW Cert RTL	06/01/19 07/02/20 01/10/20 07/05/20 11/05/21	05/20/20	12/30/20	0	
28	11 T0013 SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 7,000 7,000	0 0 0 0 0 4,900 4,900	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/13/16 10/15/19 12/01/19 12/31/22	12/13/16	12/31/20 02/01/21 12/31/22	4,900	Scope Cost Schedule Benefits

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29	12 3834 ORA 57	SR-57 - Lambert Road Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane.	RW Sup Con Sup RW Cap Con Cap Total	1,000 6,872 0 16,000 12,458 71,103 107,433	0 0 16,000 0 49,705 65,705	0 362 0 4,278 0 <u>18,349</u> 22,989	0 0 491 0 <u>1,354</u> 1,845	0 362 0 11,756 0 <u>55,876</u> 67,994	Baseline PAED RW Cert RTL Begin Const End Const	11/25/15 04/01/19 05/01/19 01/02/20 01/02/23	11/25/15 09/24/18 09/24/18 05/13/19	07/10/22	55,876	
30	75 2002A LA	Rosecrans / Marquardt Grade Seperation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,970 6,360 0 0 68,738 81,370 158,438	0 0 0 0 0 9,000 9,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	11/07/18 05/21/20 06/19/20 12/24/20 03/01/23	10/17/18 03/01/16	09/30/20 10/30/20 05/24/21 05/24/24	0	Scope Cost Schedule Benefits
31	75 T0002 SJ	Fyffe Avenue Grade Separation	In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	200 1,400 0 0 400 <u>11,000</u> 13,000	0 1,000 0 0 0 8,000 9,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 1,000 0 0 0 8,000 9,000	Baseline PAED RW Cert RTL Begin Const End Const	10/30/18 02/01/19 09/01/19 03/01/19 09/01/20	08/15/18 05/18/18 01/31/20	09/01/20 10/01/20 10/30/21	0	Cost Schedule
32	75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street. Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	75 405 0 0 0 6,000 6,480	0 0 0 0 0 4,200 4,200	0 0 0 0 0 0 0	0 0 0 0 0 0 0	75 405 0 0 0 6,000 6,480	Baseline PAED RW Cert RTL Begin Const End Const	05/01/18 04/01/19 02/01/19 09/01/19 05/01/20	10/17/18 07/20/18	02/01/21 02/01/21 07/27/21 04/27/22	0	Schedule
33	75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separarte the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 19,897 0 0 33,500 <u>126,557</u> 179,954	0 0 0 0 0 49,000 49,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	19,897 0 0 33,500 <u>126,557</u>	Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 10/01/19 08/01/18 01/01/20 01/01/24	06/01/18	10/30/20 12/01/20 03/01/21 03/01/24	0	Cost Schedule
34	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,106 0 0 33,885 <u>42,255</u> 86,246	0 0 0 0 0 29,000 29,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 05/01/21 07/01/21 01/30/22 10/30/23	10/18/18 06/01/18	12/01/20 06/01/21 01/01/22 03/01/24	0	Scope Schedule
35	75 T0011 SBD	Etiwanda Avenue Grade Separation	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	850 2,000 0 5,000 <u>52,150</u> 60,000	0 2,000 0 5,000 52,150 59,150	0 0 0 0 0 0	0 0 0 0 0 0	0 0 5,000	Baseline PAED RW Cert RTL Begin Const End Const	06/06/18 01/31/20 01/31/20 06/01/20 12/30/21	08/15/18 06/06/18	12/12/22 12/12/24	0	Scope Cost Schedule Benefits

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan



	District	January 1 - June 30, 2020													
	PPNO				Approved	TCEP	Total	TCEP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
36	75	Sorrento to Miramar,	In the city of San Diego along the LOSSAN rail corridor from	PAED	0	0	0	0	3,040	Baseline				0	
	T0014	Phase 2 Intermodal	Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar	PSE	6,037	0	0	0	11,400	PAED	06/30/18			1	Cost
	SD	Improvements	Road. Add double-track, curve straightening, and new signals.		0	0	0	0	0	RW Cert	07/01/20			1	Schedule
				Con Sup	0	0	0	0	_	RTL	07/01/20			1	
				RW Cap	15,000	10,500	0	0		Begin Const	12/30/20			1	
				Con Cap	<u>108,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		End Const	07/30/24			1	
				Total	129,037	10,500	0	0	229,440					ı	