District PPNO County  No. Route Title 1 01 Humboldt Bay Trail 2391 South HUM 101	Location and Type of Work  Along the North Coast Railroad Authority (NCRA) Railroad and US 101 corridor between Eureka and Bracut (approximately 2 miles south of Arcata).  with a portion located on the perimeter levee around the CRC mill site, along the shoreline of Humboldt Bay. The project is construction of a 4.2 mile Class I bike path (with wetland mitigation, shoreline protection, drainage improvements, safety barriers and fencing, and associated elements) to link the Eureka Waterfront Trail and Humboldt Bay Trail North.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,636 1,100 0 29,896 33,632	ATP Budget (\$1,000s) 0 0 13,296	Total Expended (\$1,000s) 1,186 541 0 0 1,727	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 1,186 550 0 16,600 18,336	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 8/29/18 4/1/20 7/23/20 10/15/20 7/7/22	Actual Finish Date 8/29/18	Current Finish Date 5/1/22 7/1/22 10/3/22 6/28/24	Award Amount (\$1,000s)	<b>CAPs</b> Schedule
2 01 Hoopa Valley Safe 2440A Routes to School Project	This proposed ATP project is located in Hoopa, CA along State Route 96 between the south end of Loop Road and the southern extent of the Trinity River Bridge, and also along portions of BIA Route #12 Loop Road and Orchard Road.  Enhance walking and biking safety to schools, community and senior centers and social service destinations, with infrastructure improvements and education and encouragement strategies.	PAED PSE RW Con Total	49 5 1,223 1,301	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const			7/31/22	0	Scope Cost Schedule Benefits
3 01 K-8 Schools Safe 2443A Routes to School Safe Improvement and Community Outreach Project	Street between Wildwood Ave. and Rigby Ave., and at the intersection of Scenic Way and Eeloa Ave., in Rio Dell, CA.  Install curb ramps, buffered bike lanes, striping, sidewalk and crosswalk improvements and modifications to calm traffic. Implement a program to educate students about active transportation and safety.	PAED PSE RW Con Total	71 112 100 1,225 1,508	0 0 0 0 0	71 106 0 1,268 1,445	0 0 0 0 0	106 80 <u>1,268</u>	Baseline PAED RW Cert RTL Begin Const End Const		12/31/18 5/29/19 10/8/19 12/27/19 6/30/21		962	Cost Benefits
4 01 Manila Moves 2445A Campaign and Shared HUM Use Path	The path is located on the western side of S.R. 255, within the State right-of-way, from the Dean Avenue and Pacific Avenue intersection PM 3.65 to Carlson Drive PM 4.19, and extends onto county roads.  separated shared use path, the project also includes new infrastructure for non-motorized crossings and a community education program.	PAED PSE RW Con Total	140 160 50 1,358 1,708	0 0 0 <u>0</u> 0	140 149 13 <u>0</u> 302	0 0 0 0 0	140 149 50 <u>1,358</u> 1,697	Baseline PAED RW Cert RTL Begin Const End Const			1/31/22 1/31/22 1/31/22 1/31/22 1/30/22	0	Scope Schedule Benefits
5* 01 McKinleyville Safe 2504A Routes to School Program	The McKinleyville Safe Routes to School Program will be located in McKinleyville, an unincorporated community within Humboldt County, California. Specifically, the project focuses on McKinleyville Avenue, from Gassaway Avenue to the south entrance of McKinleyville High School and Bates Roads from Fernwood Drive to Morris Elementary School.  This infrastructure and non-infrastructure project aims to encourage elementary and high school students to safely walk and bike through education, shoulder widening, sidewalk infill, and crosswalk improvements. It closes a transportation gap by removing barriers and providing much needed infrastructure in an area considered unsafe for pedestrians and bicyclists.	PAED PSE RW Con Total	25 40 12 490 567	25 40 12 <u>0</u> 77	0 40 0 <u>0</u> 40	0 40 0 <u>0</u> 40	40 0	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 4/29/22 6/30/22 9/20/22 12/30/22	0	Schedule Benefits
6* 01 Blue Lake Annie and 2505A Mary Trail, Phase 1 HUM	This project is located within the city limits of Blue Lake in Humboldt County, California. The project follows the rights-of-way of South Railroad Avenue and old Annie and Mary railbed and stretches from Chartin Rd in the west to H Street in the east.  This project will construct a paved walking and biking trail through the disadvantaged City of Blue Lake, connecting neighborhoods and destinations, serving as the first phase of the Annie and Mary Rail-Trail planned to connect Blue Lake to Arcata, and will also emphasize community education to promote walking and biking.	PAED PSE RW Con Total	120 63 10 781 974	120 63 10 <u>781</u> 974	116 61 6 781 964	0 0 5 <u>75</u> 575		Baseline PAED RW Cert RTL Begin Const End Const		10/21/19 10/22/19 2/7/20 4/17/20	2/28/22	0	Scope Cost Schedule Benefits
EAC = Estimate at Completion  Approved = Last Commission action	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months I	pehind schedule				

Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

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Distri PPN	0			Approved	ATP	Total	ATP	EAC		Approved Finish	Actual Finish	Current Finish	Award	
7* 01 2500	Fortuna and McKinleyville Active Transportation	Location and Type of Work Youth programs and classes in Fortuna and McKinleyville at locations that include middle schools and parks.	Phase PAED PSE RW	<b>Budget</b> (\$1,000s) 0	<b>Budget</b> (\$1,000s) 0 0	(\$1,000s) 0 0	(\$1,000s) 0 0	(\$1,000s) 0 0	Milestone Baseline PAED RW Cert	Pinish Date	Date Date	Date	Amount (\$1,000s) 595	CAPs
	<sup>1</sup> Education Program	Non-infrastructure education, engagement, encouragement and enforcement in McKinleyville and Fortuna Middle Schools to support safe and active transportation to and from school. Bicycle and pedestrian safety education in community-based youth programs. Community education through media, family bike events and Safe Routes to School Task Force.	Con Total	<b>595</b> 595	<u>595</u> 595	<u>0</u> 0	0	<u>0</u> 0	RTL Begin Const End Const		5/7/18 11/12/21			Benefits
8* 01 254 HUM	8 Trail Connectivity	Project is located in northern Arcata along NCRA rail corridor between Sunset Ave, the Caltrans Giuntoli Lane/Highway 299 overpass, and the HBMWD Park on the Mad River.  PA&ED, PS&E, ROW and CON of 3.3 mile Class I trail along NCRA rail corridor and Caltrans' Giuntoli Ln and Sunset Ave	PAED PSE RW Con Total	240 255 3.658 4,220	67 240 255 <u>3.658</u> 4,220	5 10 5 <u>1,046</u> 1,066	0 0 0 0 0	250	Baseline PAED RW Cert RTL Begin Const End Const			6/30/22 12/31/23 1/1/24 5/1/24 12/31/25	0	Cost Benefits
9 01 3110 LAM		overpasses in north Arcata plus trailhead improvements.  Within the State highway 29 right of way in Lake County, from the intersection of Rancheria Road to the intersection with Central Park Road, in the community of Middletown.  Deliver a Class I multi-use path, including phases for design,	PAED PSE RW Con Total	97 91 10 1,232 1,430	0 0 0 0	97 86 0 <u>0</u> 183	0 0 0 0 0	97 91 0 1.232 1,420	Baseline PAED RW Cert RTL Begin Const		12/31/19 12/31/20	2/1/22 3/15/22	0	Scope Cost Schedule Benefits
10 01 311	Upper Lake Pedestrian Improvements	environmental, permitting, and construction.  Along the west side of Government Street between Melody Lane and First Street, along the south side of First Street	PAED	1,430	0	18	0	18 39	End Const  Baseline PAED		6/2/17	6/30/22	0	Scope Cost
LAK		between Government Street and Clover Valley Road and along the south side of Second Street between Main Street and Middle Creek Road. Construction of approximately 915 lineal feet of curb, gutter and sidewalk.	PSE RW Con Total	8 416 481	0 <u>0</u> 0	8 80 145	0 <u>0</u> 0	8	RW Cert RTL Begin Const End Const		8/16/18 2/26/19 4/23/19 8/12/19			Schedule Benefits
11* 01 312 LAK		The project is located on Hartley Street, in the City of Lakeport, between 20th Street on the southern end to approximately 239 ft north of Haley st and Anastasia intersection.	PAED PSE RW Con	30 155 0 1,667	30 155 0 <u>1,667</u>	30 165 0 <u>0</u>	0 139 0 <u>0</u>	30 155 0 <u>1,667</u>	Baseline PAED RW Cert RTL		10/8/19 11/23/20	1/13/22	0	
12 01	Dam Road Extension &	The project will install sidewalks, curbs and gutters along Hartley Street. Retaining structures and fencing are needed in the steepest roadway sections.  Within the City of Clearlake, area including Dam Road	Total	1,852	1,852	195	139	1,852	Begin Const End Const Baseline			2/22/22 7/26/22	0	
320- LAK	South Center Drive	Extension and South Center Drive, excluding planned improvements associated with the construction of a new corner transit hub.  Construct curb, gutter and sidewalk, and add bike lanes, to an	PSE RW Con Total	82 0 915 997	0 0 0 0	0 0 <u>0</u> 5	0 0 <u>0</u> 0	82 0 <u>915</u> 1,002	PAED RW Cert RTL Begin Const			1/31/22 2/14/22 4/1/22 5/1/22	Ů	
13 01	Carriday Multi Durmana	area hosting a planned transit hub near key generators such as schools, retail establishments, and public services.  Along the SR 162 Corridor within the community of Covelo	PAED	276	0	276	0		End Const  Baseline			8/1/22	0	
4610 MEN	Trail Phace 1	Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard	PSE RW Con Total	184 0 233 693	0 0 <u>0</u> 0	184 0 <u>157</u> 617	0 0 <u>0</u> 0	184 0 <u>233</u> 693	PAED RW Cert RTL Begin Const End Const		12/4/17	1/26/22 3/7/22 5/2/22 10/28/22		Benefits
	nate at Completion	Street to Biggar Lane 1.05 MILES, and east-west connecting to Henderson Lane 0.5 miles.  CAP = Corrective Action Plan		Bold	Phase alloca	ted				pehind schedule		10/28/22		
	Last Commission action rojects with SB1 ATP funds.								Othe held	ind ashadula or d	alassa dibassa d		Page 2 o	f 87

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	Distric	t													
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Count	/			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
N	o. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	4 01	State Route 162	Project is located in and near the community of Covelo pop.	PAED	146	0	146	0	146	Baseline				0	
	4632	Trail - Phase II	1255 along SR 162 between Biggar Lane and Hurt Road.	PSE	40	0	231	0	231	PAED		12/4/17			Cost
	MEN	Trail - Triage II		RW	94	0	0	0	94	RW Cert			1/26/22		
				Con	<u>952</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>952</u>	RTL			3/7/22		Benefits
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft.	Total	1,232	0	377	0	1,423	Begin Const			5/2/22		
			shoulders along the State Route 162.							End Const			10/28/22		
1	5 01	Installation of a Class I	Project is located in and near the community of Covelo pop.	PAED	0	0	0	0	0	Baseline				0	
	4634	Trail on and	1255 along SR 162 between Howard Street and Biggar Lane. An east west component will extend from Henderson Lane to	PSE	48	0	132	0	180	PAED		12/4/17			Cost
	MEN	perpendicular to SK 162	the north-south trail.	RW	119	0	0	0	119	RW Cert			1/26/22		
				Con	1,720	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,720</u>	RTL			3/7/22		Benefits
			Construct a Class 1 multi-purpose paved trail 10 ft. wide, 2 ft.	Total	1,887	0	132	0	2,019	Begin Const			5/2/22		
			shoulders consisting of a north-south component 1.05 mi. and							End Const			10/28/23		
			and an east-west component 0.50 mi.												
1	6 01	City of Willits Rail with	Environmental, design, and construction for a 10-foot wide	PAED	350	350	0	0	350	Baseline				6,506	
	4726A	Trail Project	multi-use trail that will provide an improved north-south bicycle	PSE	544	400	0	0	544	PAED			5/27/22		
	MEN		and pedestrian route through the City of Willits.  1.6 miles from E Hill Road at the south end to E Commercial	RW	0	0	0	0	0	RW Cert			5/26/23		
			Street on the north end within the North Coast Railroad	Con	11,224	<u>5,612</u>	<u>0</u>	<u>0</u>	<u>5,612</u>	RTL			5/29/23		
			Authoritys railroad right-of way in the City of Willits.	Total	12,118	6,362	0	0	6,506	Begin Const			8/4/23		
										End Const			11/15/24		
			NULL												
1	7 02	Diestelhorst to	Project will span a corridor from Sacramento River Trailhead at	PAED	148	0	148	0	148	Baseline				3,662	
	2578	Downtown Non-	Diestelhorst Bridge to downtown neighborhoods under and via	PSE	316	0	316	0	316	PAED		4/12/19			Cost
	SHA	Motorized Improvement Project	Benton, Riverside Dr., Center Street and Division Street.	RW	40	0	0	0	40	RW Cert		4/12/19			
				Con	2,034	<u>0</u>	<u>1,966</u>	<u>0</u>	<u>1,634</u>	RTL		8/15/20			
			Construct off street paths, Class 2, separated bikeways,	Total	2,538	0	2,430	0	2,138	Begin Const		9/15/20			
			complete sidewalk gaps, improve all intersections, an							End Const		7/30/21			
			enhanced crossing including median and rapid flashing beacons and corridor lighting.												
1	8 02	Bechelli Lane and Loma	City of Redding, CA	PAED	0	0	312	0	312	Baseline				0	
	2579	Vista Active	Bechelli Lane from South Bonnyview to Cypress Avenue 2.3	PSE	0	0	935	0	935	PAED			3/30/22		Cost
	SHA	Transportation Corridor Improvements	miles. Loma Vista Drive from Bechelli Lane to Churn Creek Road .5	RW	0	0	0	0	0	RW Cert			3/30/22		Schedule
		p.ovooo	mile.	Con	6,740	<u>0</u>	<u>434</u>	<u>0</u>	<u>7,174</u>	RTL			4/1/22		Benefits
			Construction of a mix of buffered bike lanes, separated bike	Total	6,740	0	1,681	0	8,421	Begin Const			5/1/22		
			lanes, sidewalks, accessible driveways, curb ramps, enhanced							End Const			11/1/22		
			crossings with rapid flashing beacons, pedestrian refuge islands, pedestrian safety amenities including safety lighting,												
			and functional landscaping including shade trees and buffers												
	0+ 00	Mark Others Area	from traffic.					_							
1	9* 02	West Street Area School Safety	The project is in the City of Redding, CA Focus on West Street from Eureka Way to 7th Street, as well	PAED	400	400	400	0		Baseline		10/0/5		2,222	
	2580 SHA	Improvements	as improvements on Magnolia north and south of Eureka Way,	PSE	0	0	170	0		PAED		10/6/20			Cost
	SHA		11th Street, 10th Street, 9th and 8th Street.	RW	0	0	0	0		RW Cert		10/6/20			D (*)
			Decinat proposes infill aidequality: 10 hours of 100 miles	Con	<u>2,138</u>	<u>0</u>	0	0		RTL		3/18/21			Benefits
			Project proposes infill sidewalks; enhanced crossings with flashing beacons, curb extensions and islands; and bike	Total	2,538	400	570	0	2,708	Begin Const		5/18/21			
			facilities such as sharrows, lanes and or buffered lanes.							End Const			3/1/22		
										ı					
													'	l	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

Bold Phase allocated

3 to 6 months behind schedule

<sup>\*</sup> Denotes projects with SB1 ATP funds.

229   Connectively Project   Covery, C.A. adjacent is West Street Schrool story Butin, House   Project   Covery, C.A. adjacent is West Street Schrool story Butin, House   Project   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent, S.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent, S.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent, S.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent, S.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent, S.A. adjacent is West Street Schrool Schrool   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Street Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Schrool story Butin, House   Covery, C.A. adjacent is West Sch	<b>No.</b> 20	02 2588A SHA	Gap Completion Project	Park, and connecting to the Sacramento River Trail.  Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 50 2,615 2,665	(\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATP Expended (\$1,000s)  0 0 0 0 0	50 <u>2,615</u> 3,935	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 12/22/22 2/11/25 8/11/25 8/11/25 8/6/26	Award Amount (\$1,000s)	CAPs Cost
Page   150	21*		West Street School Connectivity Project	South, and Solano Sts, and Houghton and McKinley Aves.  Funding for new sidewalks, curbs, gutters, crosswalks and bike lanes to close gaps in the existing sidewalks infrastructure	RW Con	80 <u>1,009</u>	80 <u>1,009</u>	0 <u>5</u>	0 <u>0</u>	80 <u>1,009</u>	RW Cert RTL Begin Const			6/17/22 9/1/22 4/1/23	1,304	
260.68   Ave Active   Victor Ave (so Hatnell Ave to Cypress Ave)   Cypress Ave   Cypress	22*	2590		County, California, adjacent to Olive View School along Pear Street, Almond Street and Fig Street.  Funding for new sidewalks, curbs, gutters and crosswalks to close gaps in the existing sidewalks infrastructure adjacent to	PSE RW Con	150 80 <u>858</u>	150 80 <u>858</u>	0 0 <u>5</u>	0 0 <u>0</u>	80 <u>858</u>	PAED RW Cert RTL Begin Const			6/17/22 12/12/22 4/1/23	1,118	
SHA   SHA   Network   SHA   Network   SHA   Network   SHA   SHA	23	2606A	Ave Active Transportation (VCAT)	Victor Ave (s/o Hartnell Ave to Cypress Ave), Cypress Ave (Victor Ave to Alfreda Way), Alfreda Way (Cypress Ave to Del Monte St)  Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections. he project will also provide outreach, safety courses, and skills events in partnership with the local health department, law enforcement, and schools to	PSE RW Con	0 0 <u>7,822</u>	0 0 <u>0</u>	354 421 <u>351</u>	0 0 <u>0</u>	354 421 <u>8,173</u>	PAED RW Cert RTL Begin Const			10/15/24 2/14/25 2/14/25	0	Cost
Siskiyou Regional Active Transportation   Plan   Siskiyou County, including all unincorporated communities, and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka   PAED   0   0   0   0   0   0   0   0   0	24	2607A	Transportation Trunk Line Express (CATTLE)	1st St, 4th St, Locust St, Brush St, and Interstate 5 on/off ramps on Gas Point Rd.  In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community	PSE RW Con	1,796 760 <u>3,303</u>	0 0 <u>0</u>	0 0 1,614	0 0 <u>0</u>	1,796 760 <u>4,917</u>	PAED RW Cert RTL Begin Const			6/19/25 6/19/25 10/16/25	0	
3537 Streefs Project to 0.1 mile east of Mill Road PSE 800 800 0 0 752 RW 1,101 1,101 0 0 1,040 RW Cert 1/3/25 RW 1,101 1,101 0 0 9,971 9,971 0 0 9,696 Begin Const 8/26/25 End Const 12/28/26	25	2608	Active Transportation	Siskiyou County, including all unincorporated communities, and the Cities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka,.  The goal of this project is to create a comprehensive regional active transportation plan for the County of Siskiyou that will	PSE RW Con	0 0 202	0 0 <u>0</u>	0 0 <u>10</u>	0 0 <u>0</u>	0 0 202	PAED RW Cert RTL Begin Const		10/31/21 10/31/21	6/30/23	202	
EAC = Estimate at Completion CAP = Corrective Action Plan  Bold Phase allocated 3 to 6 months behind schedule		3537 SIS	Streets Project	to 0.1 mile east of Mill Road  In Happy Camp on SR 96, install sidewalks, construct a Class II bike lane, install new & improve existing crosswalks, install rapid flashing beacons, install pedestrian lighting.	PSE RW Con	800 1,101 <u>7,470</u> 9,971	800 1,101 <u>7,470</u> 9,971	0 0 <u>0</u> 0	0 0 <u>0</u>	752 1,040 <u>7,339</u>	PAED RW Cert RTL Begin Const End Const			1/3/25 2/28/25 8/26/25	0	

Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	Distric PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County	1			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	. Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2		Almond Street Multi-	The project is located along Almond Street between Pearson	PAED	83	0	74	0	74	Baseline				2,572	
	1019	Modal Improvements	Rd and Elliott Rd in Paradise, California. The current setting of this commercial corridor is massively deficient in appropriate	PSE	175	0	226	0	226	PAED		3/19/18			Cost
	BUT		facilities to support walking and bicycling transportation.	RW	195	0	0	0	0	RW Cert		10/18/18			
				Con	<u>3,044</u>	<u>0</u>	<u>1,727</u>	<u>0</u>	<u>3,661</u>	RTL		9/30/20			
			Sidewalks, curbs and gutters to Almond Street.	Total	3,497	0	2,027	0	3,961	Begin Const		2/9/21			
										End Const			9/30/22		
2		South Oroville Safe	This project is located along Lincoln Blvd., Las Plumas Ave.,	PAED	25	0	25	0	25	Baseline				2,919	
	1020A	Routes to School Active Transportation Program	Lower Wyandotte Rd., and Monte Vista Ave.	PSE	165	0	165	0	165	PAED		5/16/18			
	BUT	Cycle 2 – Lincoln		RW	30	0	0	0	30	RW Cert		11/7/19			
		Boulevard and Las		Con	<u>1,321</u>	<u>0</u>	<u>1,264</u>	<u>0</u>	<u>1,264</u>	RTL		10/6/20			Benefits
		Plumas Avenue	Install bike lanes, sidewalks, pedestrian crossing safety	Total	1,541	0	1,454	0	1,484	Begin Const		4/15/21			
			enhancements, and driver feedback signs.							End Const		12/31/21			
2	9 03	Memorial Trailway	The project is located along the Memorial Trailway in Paradise,	PAED	19	0	11	0	11	Baseline				1,320	
	1021	Class I Enhancements	California. The Trailway has a parallel path to Skyway, a principal arterial with over 20,000 ADT and spans from Neal	PSE	29	0	30	0	30	PAED		9/21/16			Cost
	BUT		Road to Pentz Road.	RW	0	0	0	0	0	RW Cert					
				Con	<u>1,309</u>	<u>0</u>	<u>1,340</u>	<u>0</u>	<u>1,320</u>	RTL		12/12/17			
			Based on the scope change approved on 2/20/18, the new	Total	1,357	0	1,390	0	1,390	Begin Const		2/27/18			
			project description is: install LED lighting, enhance crosswalks, and construct ramps. Bring the Town's Memorial Trailway to current standard for width and mimimum standard for shoulders. Project also includes crosswalk enhancements at 5 intersections.							End Const		2/21/19			
3		Safe Routes to School -	On B Street from 1st Street to 11th Street and on 2nd Street	PAED	30	0	30	0	30	Baseline				613	Scope
	1022	B Street and 2nd Street Sidewalk Improvement	from E Street to just north of I Street	PSE	90	0	112	0	112	PAED		6/5/17			Cost
	BUT	Project		RW	0	0	0	0	0	RW Cert		6/5/17			Schedule
				Con	<u>689</u>	<u>0</u>	<u>651</u>	<u>Q</u>	612	RTL		4/11/18			Benefits
			Construct sidewalk and curb ramps.	Total	809	0	793	0	754	Begin Const		6/14/18			
										End Const			6/30/23		
3			From Business Lane along the east side of State Route 99 corridor to the Skyway northbound on-ramp.	PAED	0	0	100	0	100	Baseline				1,679	Scope
	1023A	rnase 4 improvements	corndor to the Skyway northbound on-ramp.	PSE	0	0	366	0	366	PAED		9/28/17			Cost
	BUT			RW	0	0	365	0		RW Cert		5/1/19			Schedule
				Con	<u>788</u>	<u>0</u>	<u>984</u>	<u>0</u>		RTL		12/2/19			Benefits
			Construct Class 1 Bikeway gap closure.	Total	788	0	1,815	0	2,915	Begin Const		2/28/20			
										End Const		12/15/20			
3		Ponderosa Elementary	Pentz Road between Bille Road and 300' north of Wagstaff	PAED	66	0	64	0	64	Baseline				995	
	1024A	Safe Routes to School Project	Road in Paradise, California. This location is severely unimproved with open drainage ditches and culverts in	PSE	155	0	145	0	145	PAED		8/29/16			
	BUT	i ioject	locations where students are currently expected to walk.	RW	80	0	10	0	68	RW Cert		3/9/21			
				Con	1,203	0	<u>688</u>	0	1,203	RTL		3/9/21			
			Based on CTC's 3/21/17 approval of the scope change	Total	1,504	0	907	0	1,480	Begin Const		4/13/21			
			request, the new project description is now: construct a 10' Class 1 Mixed Use Pathway along Pentz Road between Bille Road and Wagstaff Road on the west side of roadway. Install enhanced crosswalks with pedestrian-activated Rectangular Rapid Flashing Beacons at strategic locations to serve east side of the roadway. Minor drainage improvements are also required. Complete street solution supporting walking, bicycling and rolling to and from school and nearby destinations.							End Const			6/30/22		
			g to and non-concertant money destinations.												

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CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

(	PPNO County Route 03 1025 BUT	Title Downtown Paradise Equal Mobility Project  Esplanade Corridor	Location and Type of Work The project is located along Skyway between Pearson Road and Elliott Road. This downtown corridor has commercial frontages on both sides of the roadway.  Improvements include the removal of barriers, gravel sidewalks, asphalt sidewalks, and driveways with construction of ADA-compliant facilities.  The proposed improvements are located in the City of Chico	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 24 24 39 452 539	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 25 32 8 510 575	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 25 32 8 448 513	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 9/21/16 4/10/18 5/8/18 8/30/18	Current Finish Date	Award Amount (\$1,000s) 539	CAPs Cost
54	1026 BUT	Safety and Accessibility Improvement Project	along the Esplanade between the gateway to downtown and Chico State University near Memorial Avenue and the bike rail-trail start at 11th Avenue. The parallel Oleander Avenue near Chico Junior High between 11th and Memorial is also included. Improvements to Esplanade: installation of Class I, separated, multi-use pathway bikeway in the abandoned streetcar ROW with safe crossings, countdown pedestrian crossing signals, refuge islands, ADA compliant ramps, and linkage to existing bike path. Improvements to Oleander: parallel bike route with sharrows, traffic signal crossing and roundabout near the Junior High.	PAED PSE RW Con Total	0 1,005 0 6,236 7,241	0 0 <u>0</u> 0	586 451 70 <u>0</u> 1,107	0 0 0 0	586 1,005 70 6,236 7,897	Baseline PAED RW Cert RTL Begin Const End Const		7/29/20	8/24/22 9/29/22 3/2/23 2/28/24	0	Scope Cost Schedule Benefits
35	03 1027 BUT	Oroville State Route 162 Pedestrian Bicyclist and Disabled Mobility and Safety Improvements	The project is located along SR 162 in Oroville, California. The western limit will be defined by a new multi-use trail connection between the SR 70 southbound ramps at Oro Dam Boulevard and the existing trail in Riverbend Park. The eastern project limit is Olive Highway at Foothill Boulevard.  The project includes a comprehensive set of active transportation infrastructure connectivity and safety improvements that will close all sidewalk, bike lane, street lighting and multi-use trail gaps on SR 162 between destinations including a hospital, a community center, a transit center, bus stops, two shopping centers, and neighborhood schools.	PAED PSE RW Con Total	0 0 3,411 3,451	0 0 0 0	100 480 0 0 580	0 0 0 0	100 520 0 3,411 4,031	Baseline PAED RW Cert RTL Begin Const End Const		6/30/21	6/4/21 1/17/22 11/19/21 2/14/22 5/6/22	0	Scope Cost Schedule Benefits
36*	03 1028 BUT	ATP Gap Closure Complex	The project is located in downtown Paradise along Fir Street, Skyway to Black Olive, Birch Street, Skyway to Black Olive, Birch Street, Skyway to Black Olive, in addition to portions of Foster Road, Pearson to Birch, Black Olive Drive, Pearson to Fir and Elliott Road Skyway to Almond.  Construction funding for new sidewalks, curbs and gutters, Class II Bicycle Lanes to provide a complete network between existing infrastructure and funded projects benefiting a broad range of residents and community services. 30% Plans are already complete. If awarded, PAED, PSE, and ROW will be leveraged by Town.	PAED PSE RW Con Total	0 0 0 <b>3,787</b> 3,787	0 0 0 <u>3,787</u> 3,787	25 310 0 <u>0</u> 335	0 0 0 0 0	25 310 0 4,300 4,635	Baseline PAED RW Cert RTL Begin Const End Const		3/19/18 10/18/18 9/8/20 2/9/21	9/30/22	2,841	Cost
37*	03 1029 BUT	Butte County Safe Routes Resource Center and 5 Community Projects	Bike/ped education, encouragement and enforcement in Butte County overall, with SRTS projects in Chapman and Citrus schools in Chico, and Plumas and Sierra schools in Thermalito.  Establish a county-wide Safe-Routes Program in Butte County and fund 5 initial projects in local disadvantaged communities. Program to be housed within Butte County Public Health.	PAED PSE RW Con Total	0 0 0 <b>985</b> 985	0 0 0 <u>985</u> 985	0 0 0 <u>261</u> 261	0 0 0 <u>261</u> 261	0 0 0 <u>457</u> 457	Baseline PAED RW Cert RTL Begin Const End Const		6/29/19		985	
38*	03 1030 BUT	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park	In the City of Chico, from Humboldt Avenue south across Little Chico Creek and along the west side of State Route 99 to Cleveland Avenue in the Chapmantown neighborhood (DAC).  Construct pedestrian and bicycle bridge, Class I path and lighting that connects a disadvantaged community to the City bike network, nearby schools, parks, and transit facilities.	PAED PSE RW Con Total	0 0 0 1,497 1,497	0 0 1,497 1,497	113 373 259 <u>0</u> 745	0 0 0 <u>0</u> 0	113 373 259 1,497 2,242	Baseline PAED RW Cert RTL Begin Const End Const		9/5/08 7/10/12 11/16/21	2/7/22 7/27/22	0	Scope Cost Schedule Benefits

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Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 39*	District PPNO County Route 03 1031 BUT		Location and Type of Work  East side SR99 frontage linking Bikeway 99 Phase 1 at Chico Mall over 20th Street to back side of Business Lane businesses to Bikeway 99 Phase 4 between Walmart and SR99 frontage.  Bikeway 99 Phase 5 closes the final gap in pedestrian and bikeway facilities adjacent to SR 99 from Chico Mall across 20th Street to the end of Business Lane.  South Lake Tahoe, CA. Phase 1b: Connect to Phase 1a trail at Glenwood Way near intersection of Becka Dr. to existing trail	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2,252 10.104 12,356	ATP Budget (\$1,000s) 0 2,252 0 2,252	Total Expended (\$1,000s) 715 1,707 0 686 3,108	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 715 1,707 2,252 10,790 15,464	Milestone Baseline PAED RW Cert RTL Begin Const End Const Baseline	Approved Finish Date	Actual Finish Date 2/25/20 1/29/20	Current Finish Date 5/22/22 8/15/22 2/1/23 1/27/24	Award Amount (\$1,000s) 0	CAPs Scope Cost Schedule Benefits
41*	1220 ED	Phases 1B and 2	near Al Tahoe Blvd. south of College Way. Phase 2: Existing trail east of Trout Creek to Sierra Blvd. near Barbara Ave.  Construct 1 mile of trail.  The multi-use trail segment is proposed for construction on the	PSE RW Con Total	250 0 1,678 1,928	0 0 <u>0</u> 0	250 0 1,678 1,928	0 0 0 0	250 0 <u>1.678</u> 1,928	PAED RW Cert RTL Begin Const End Const		2/21/18 5/29/19 11/5/19 12/17/19 11/9/21		0.004	Cost Schedule Benefits
41	1224A ED	Missouri Flat Road to El Dorado		PAED PSE RW Con Total	0 0 0 <b>3,419</b> 3,419	0 0 3.419 3,419	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>3.396</u> 3,396	Baseline PAED RW Cert RTL Begin Const End Const		12/7/18 12/12/18 1/18/19 6/17/19 5/8/20		3,364	
42	03 1227 ED	Lake Tahoe Boulevard Class 1 Bicycle Trail	Along Lake Tahoe Boulevard between Viking way and US Hwy 50  Construct a class 1 bike trail, ADA compliant ramps, and pathway lighting along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to	PAED PSE RW Con Total	0 0 0 <b>744</b> 744	0 0 0 <u>0</u> 0	102 101 206 3,090 3,499	0 0 0 0 0	102 101 206 3,090 3,499	Baseline PAED RW Cert RTL Begin Const End Const			1/4/22 1/4/22 1/4/22 1/18/22 12/31/22	0	Cost Schedule
43*	03 1228 ED	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	Pony Express Trail in Pollock Pines, California from Sanders Drive to the Pony Express Station shopping center approximately 150 lineal feet to the east of Sly Park Road.  1.7 miles of class II bike lanes on both sides of Pony Express Trail, 4650 lineal feet of new or reconstructed pedestrian paths, improved ADA compliance, crosswalks with beacons	PAED PSE RW Con Total	0 0 0 1,440 1,440	0 0 0 <u>1,440</u> 1,440	63 0 0 0 63	0 0 0 0 0	63 203 135 1,440 1,841	Baseline PAED RW Cert RTL Begin Const End Const		10/30/19	6/3/22 9/29/22 5/1/23 11/3/23	0	Cost
44	03 1524 PLA	State Route 89 Fanny Bridge Community Revitalization Project - Active Transportation Improvements	The SR 89 Fanny Bridge Community Revitalization Project is located in Tahoe City, CA. The Project also includes a key bike path connection at Meeks Bay on the west shore extending the Tahoe City bike network to Meeks Bay.  Complete street improvements on old SR89, enhanced bike, pedestrian, transit connections, and extend existing bike network to Meeks Bay.	PAED PSE RW Con Total	0 0 0 4,900 4,900	0 0 0 <u>0</u> 0	0 0 0 4.754 4,754	0 0 0 0 0	0 0 0 <u>4.754</u> 4,754	Baseline PAED RW Cert RTL Begin Const End Const		7/21/15 4/25/17 1/8/18 4/25/18	10/31/23	5,638	Schedule Benefits

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Bold Phase allocated

3 to 6 months behind schedule

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	District PPNO County Route 03 1526 PLA	Title PSGC Phase 1 - Dry Creek Greenway	Location and Type of Work In Placer County.  The project area extends along Dry, Cirby and Linda Creeks from Riverside Avenue to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods. The project begins at the existing Saugstad Park trail at Darling Way and extends to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long. The project includes: 2 miles of Class I paved multi-use trail, 3 new bicycle/pedestrian bridges, 3 new roadway undercrossings at I-80, Darling Way and Sunrise Avenue; a trailhead parking area; and the installation of safety features and trail amenities, including bike racks, benches, lighting and video surveillance.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,467 2,371 910 11,746 16,494	ATP Budget (\$1,000s) 0 0 4,330 4,330	Total Expended (\$1,000s) 910 1,595 0 0 2,505	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 910 2,371 910 11,746 15,937	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 12/31/20 8/23/21 10/25/21 3/31/22 3/31/24	Actual Finish Date 3/20/19	Current Finish Date 10/20/22 12/1/22 1/31/23 10/15/24	Award Amount (\$1,000s)	CAPs  Cost Schedule Benefits
46	03 1526A PLA	Dry Creek Greenway Multi-Use Trail Project, Roseville	The project area extends along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive in south Roseville and includes undercrossings of I- 80 and Sunrise Avenue as it traverses the older Cherry Glen, Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens neighborhoods.  The project would construct 2 miles of Class I trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, closing trail gaps, removing active transportation barriers and resulting in an interconnected trail system more than 10 miles long.	PAED PSE RW Con Total	0 0 0 4,500 4,500	0 0 0 0 0	910 1,595 0 <u>0</u> 2,505	0 0 0 <u>0</u> 0	0 <u>4.500</u> 7,781	Baseline PAED RW Cert RTL Begin Const End Const		3/20/19	10/20/22 12/1/22 1/31/23 10/15/24	0	Cost Schedule Benefits
47	03 1527A PLA	Washington Boulevard Bikeway and Pedestrian Pathways Project	Washington Blvd between All America City Blvd. and Pleasant Grove Blvd.  In the City of Roseville along Washington Boulevard between Pleasant Grove Blvd and All America City Blvd; realign and construct a new Class 1 bicycle and pedestrian pathway, provide protected crossings for bicycles and pedestrians at signalized intersections to improve connections to the new Class 1 and Class 2 facilities, and install a new crossing and traffic signal at Kaseberg Dr to create new walking and bliking access to schools and neighborhoods in the area of north Roseville.	PAED PSE RW Con Total	0 0 0 2,030 2,030	0 0 0 0 0	333 971 0 3 <u>.757</u> 5,061	0 0 0 0 0	333 971 0 <u>4,712</u> 6,016	Baseline PAED RW Cert RTL Begin Const End Const		9/11/20 10/1/20 4/15/21 5/5/21	5/5/24	4,582	Cost
48*	03 1528 PLA	Placer County West Shore Highway Crossing Improvements	"State Route 89 along the west shore of Lake Tahoe between Tahoma and Tahoe City, Placer County. See accompanying Excel spreadsheet that identifies project area. Right "  State Route 89 along the west shore of Lake Tahoe in Placer County bisects numerous unincorporated communities and residential areas including Tahoma, Homewood, Tahoe Pines, Timberland, Pineland, Sunnyside and Tahoe City. This project would increase safety for pedestrians and vehicles by providing anticipated crossing locations, improve traffic flow along SR 89, and connect residential neighborhoods to commercial and recreational attractions.	PAED PSE RW Con Total	75 88 13 150 326	75 88 13 <u>150</u> 326	25 25 0 160 210	0 0 0 110 110	25 25 13 <u>50</u> 113	Baseline PAED RW Cert RTL Begin Const End Const		8/1/19 9/22/19 7/31/20 5/30/21 11/30/21		200	Schedule

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 49*	District PPNO County Route 03 1530A PLA		Location and Type of Work In Placer County on Highway 49 from I-80 (PM 3.1) to Dry Creek Road (PM 7.5) including the City of Auburn and County of Placer.  PCTPA proposes to construct 2.8 miles of sidewalk and ADA improvements along State Route 49 and implement a four-year safe routes to school program at six area schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 350 14,053 14,403	ATP Budget (\$1,000s) 0 0 350 733 1,083	Total Expended (\$1,000s) 640 860 1,860 0 3,360	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 640 860 2,210 13.507 17,217	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 8/13/20 12/6/19	Current Finish Date 3/24/23 6/19/23 10/27/23 12/27/24	Award Amount (\$1,000s) 0	CAPs Cost Schedule
50*	03 1531 SAC	PSGC Phase 1 - Auburn Boulevard Complete Streets	In the city of Citrus Heights, on Auburn Boulevard between Oak Grove Avenue north to Orlando Avenue (City of Roseville), connection to the Louis-Orlando Transit Station.  This project will reconstruct 4,400LF of this aging, vehicle-oriented corridor. Project will construct new curb, gutter, sidewalk, bicycle lanes, transit stop access and amenity upgrades, traffic signal upgrades, decorative streets lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal near the north City limit.	PAED PSE RW Con Total	0 1,528 2,990 <u>21,867</u> 26,385	0 0 1,525 1,525	0 0 0 0	0 0 0 0 0	0 1,528 2,990 <u>21,867</u> 26,385	Baseline PAED RW Cert RTL Begin Const End Const	12/7/15 9/30/21 8/30/21 12/8/22 1/23/25	6/24/21 12/7/15	9/30/22 8/28/23 12/15/23 6/30/25	0	Schedule
51	03 1685 SAC	North 12th Complete Street	North 12th Street, from south of the American River to H Street in Downtown Sacramento.  Convert the westernmost travel lane on North 12th Street from Richards Blvd to H Street to a 2-way cycle track with streetscape.	PAED PSE RW Con Total	120 400 0 2,858 3,378	0 0 0 0 0	707 811 176 <u>1.877</u> 3,571	0 0 0 0 0	707 811 176 6,793 8,487	Baseline PAED RW Cert RTL Begin Const End Const		12/31/18 11/16/20 1/26/21 5/5/21	2/28/22	5,125	Cost
52	03 1689 SAC	Del Rio Trail	The project connects existing class one bike paths south of Meadowview and Pocket Road north along the old rail corridor to Sutterville Road.  Class I bike path.	PAED PSE RW Con Total	1,106 1,107 0 0 2,213	0 0 0 0 0	1,250 880 600 <u>11,700</u> 14,430	0 0 0 <u>0</u> 0	1,250 1,107 600 <u>11,700</u> 14,657	Baseline PAED RW Cert RTL Begin Const End Const		12/5/19	3/1/22 4/1/22 7/1/22 12/31/23	0	Cost Benefits
53	03 1690 SAC	47th Avenue Pedestrian and Bicycle Improvements	Within the County of Sacramento, on 47th Avenue, between the City of Sacramento and Sacramento County border and light rail tracks western limit to Stockton Boulevard eastern limit.  Funding for the construction of a continuous 2-mile Class II bicycle and pedestrian facility. The proposed project will connect to the existing bicycle lane network, creating an east-west bicycle facility 6 miles long.	PAED PSE RW Con Total	0 0 0 3,009 3,009	0 0 0 0 0	300 950 121 <u>4,911</u> 6,282	0 0 0 <u>0</u> 0	300 950 121 <u>4,911</u> 6,282	Baseline PAED RW Cert RTL Begin Const End Const		2/1/19 3/23/20 3/25/20 3/2/21 11/30/21		4,966	Cost
54	03 1691 SAC	Broadway Complete Streets Project	The project location is the two-mile Broadway corridor between 3rd Street and 29th Street, south of downtown Sacramento, California. The western end of the corridor is dominated by light industrial, while the central and east segments comprises the commercial core. Residential communities are located adjacent to the corridor.  The Broadway Complete Streets project anchors multimodal transportation connections and improves access for all modes. On Broadway Street from 3rd Street to 16th Street, convert a four lane arterial to a two lane road diet, new buffered bicycle lanes, median improvements, sidewalk improvements and streetscape enhancements. Additionally, this project will create a surface street on 29th Street from X Street to Highway 99 South	PAED PSE RW Con Total	0 903 0 2,410 3,313	0 0 0 0 0	721 95 0 <u>0</u> 816	0 0 0 0 0	721 903 0 2,410 4,034	Baseline PAED RW Cert RTL Begin Const End Const		12/1/20	3/31/22 5/31/22 8/15/22 8/15/23	0	Scope Cost

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 55	District PPNO County Route 03 1692A SAC		Location and Type of Work  The project is located in northern Sacramento City near the Northwood Elementary School, Swanston Light Rail Station, a mix of high density and single family residential homes median income \$24K. El Camino Avenue is a major arterial with about 28,000 car trips a day bordered by discount auto dealerships. This project will construct curb, gutter, and sidewalks providing continuous pedestrian travel way between an existing neighborhood, elementary school and a light rail station. A key crossing improvement for a controlled crossing of El Camino Avenue at Clay Street will be locally funded leverage.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 350 0 1,468 1,818	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 100 38 25 0 163	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 100 350 25 1.468 1,943	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 1/24/20	Current Finish Date 9/30/22 11/30/22 3/31/23 11/30/23	Award Amount (\$1,000s)	CAPs Scope Cost Schedule
56*	03 1693A SAC	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	The project is in the City of Citrus Heights and Orangevale an unincorporated community in Sacramento County. The project connects several suburban neighborhoods to seven parks, several schools and the City's regional shopping and employment destination, Sunrise MarketPlace. See Attachment J2 for a detailed project overview map  The project is a 3-mile Class 1 trail largely following an electric transmission tower 230KV and 60' tall corridor in Citrus Heights. The project connects disadvantaged communities to several parks, schools, employment centers and other neighborhoods in Citrus Heights and Orangevale.	PAED PSE RW Con Total	350 278 65 5.555 6,248	350 278 65 0 693	318 546 65 <u>0</u> 929	0 268 0 <u>0</u> 268	318 278 65 5,555 6,216	Baseline PAED RW Cert RTL Begin Const End Const		12/22/21 12/22/21	3/1/22 7/1/22 4/20/23	1,018	Schedule
57*	03 1694A SAC	Mariposa Safe Routes to School (Phase IV)	The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a larger project connecting Greenback Lane and Madison Avenue with compelte streets improvements. The project is the final phase of a 1.2 mile Safe Route to School Project, connecting Greenback Lane and Madison Avenue including Skycrest Elementary and San Juan High School. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.	PAED PSE RW Con Total	109 242 98 1,651 2,100	109 242 98 <u>0</u> 449	160 203 122 <u>1.581</u> 2,066	0 0 0 0 <u>0</u> 0	160 203 126 2.083 2,572	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20 10/5/20 3/26/21 5/13/21	5/31/22	2,479	Cost
58*	03 1695 SAC	Folsom Boulevard Complete Street Improvements, Phase 1	On the southerly side of Folsom Boulevard between Mayhew Road and Bradshaw Road, Sacramento  Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers.	PAED PSE RW Con Total	532 176 3,472 4,180	0 532 176 <u>0</u> 708	167 532 176 <u>314</u> 1,189	0 0 0 0 0	167 532 176 3,472 4,347	Baseline PAED RW Cert RTL Begin Const End Const		1/30/19 4/13/21 7/14/21 12/9/21	10/15/22	4,715	
59*	03 1768 SAC	Two Rivers Trail (Phase II)	On the south side of the American River from Sutter's Landing Park to H Street in the City of Sacramento, County of Sacramento.  The Two Rivers Trail project is the construction of a Class I Path along the American River connecting the existing path at H Street to Sutter's Landing Regional Park. The project also includes slope stabilization, retaining structures, pavement markings, signing, and environmental mitigation.	PAED PSE RW Con Total	0 0 0 3.333 3,333	0 0 0 <u>3,333</u> 3,333	1,242 500 0 432 2,174	0 0 0 0 0	1,242 500 0 3.333 5,075	Baseline PAED RW Cert RTL Begin Const End Const		11/15/21	5/13/22 10/14/22 12/5/22 10/20/24	0	Scope Cost Schedule Benefits

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3 to 6 months behind schedule

	Distri	ct													
	PPN	)			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Coun	у			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	. Rout	e Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
60	)* 03	Elk Grove Florin Road	The project is located in Elk Grove California on Elf Grove	PAED	41	41	63	0	63	Baseline				1	
	1769	Sidewalk Infill Safe	Florin Road, between Valley Oak Lane and East Stockton	PSE	0	0	447	0	447	PAED		2/13/19			Cost
	SAC	Routes to Schools	Blvd. The education programs will be provided in three schools within half a mile of the proposed infrastructure; Florence	RW	0	0	232	0	232	RW Cert		10/16/20			Schedule
			Marofer Elementary, Joseph Kerr Middle School and Elk Grove	Con	773	<u>0</u>	1,703	<u>o</u>	2,476	RTL		3/10/21			
			High School.	Total	814	41	2.445	0	3,218	Begin Const		4/19/21			
			The Elk Grove Florin Sidewalk Infill SRTS Project will eliminate	Total	014		2,440	· ·	0,210	End Const		4/10/21	5/25/22		
			sidewalk gaps in the sidewalk network as well as improve ADA access, bicycle and pedestrian crossings, and overall safety in							Liid Oolist			3/23/22		
			the corridor. Along with infrastructure, walking and biking												
			education will be provided for students, parents and community												
	1 + 00	Onedous Book Onfo	members.												_
61		Cordova Park Safe Routes to School	On Coloma Road, Dolecetto Drive, Ellenbrook Drive and Malaga Way, in the Cordova Park neighborhood, in the City of	PAED	0	0	35	0	35	Baseline				1,377	Scope
	1770	Project	Rancho Cordova.	PSE	210	210	285	0	285	PAED		6/26/19			Cost
	SAC	,,		RW	0	0	70	0	70	RW Cert		6/26/19			Schedule
				Con	<u>1,679</u>	<u>1,679</u>	<u>252</u>	<u>0</u>	<u>1,797</u>	RTL		6/26/19			Benefits
			This project will construct curb, gutter, and sidewalk to close	Total	1,889	1,889	642	0	2,187	Begin Const		12/2/19			
			gaps in the existing pedestrian network, and install curb ramps and crosswalks to improve pedestrian access and safety. A							End Const		2/24/21			
			bulbout, Rectangular Rapid Flashing Beacons RRFB,												
			crosswalks, signage, pedestrian lighting and shade trees will												
0.0			also be added along Coloma Road.												
62		Meadowview Road Complete Street Phase	The project location is in South Sacramento along Meadowview Road between Coral Gables Court and the	PAED	0	0	718	0	718	Baseline				8,052	
	1771	2	Meadowview Light Rail Station Detroit Avenue. Meadowview	PSE	250	250	234	0	234	PAED		8/30/19			Cost
	SAC	_	Road connects Interstate 5 and Highway 99, which serve as	RW	174	174	502	0	502	RW Cert		10/24/19			
			high demand transportation routes.	Con	<u>1,279</u>	<u>1,279</u>	<u>6,752</u>	<u>1,279</u>	<u>8,715</u>	RTL		1/23/20			Benefits
			This project provides a safe pedestrian and bicycle experience	Total	1,703	1,703	8,206	1,279	10,169	Begin Const		4/22/20			
			for all users by replacing non-compliant sidewalks, installing ADA compliant ramps, installing curb and gutter, raised							End Const		7/2/21			
			medians, buffered bike lanes, functional landscaping,												
			restriping, new street lighting and crosswalks in order to												
			facilitate disadvantaged communities to and from nearby												
63	3* 03	Howe Avenue Bicycle	destinations. On and along Howe Avenue from Cottage Way to El Camino	PAED	0	0	70	0	70	Baseline				0	
00	1772	15 1 11	Avenue in the County of Sacramento.		191	191	305	0	305	PAED		3/1/18		0	Cost
	SAC	Improvomente	·	PSE RW	209	209	317	0	363	RW Cert		3/1/10	1/31/22		Cost
	OAO									RTL					
			The design and construction of 0.6 miles of class 2 hike lance	Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,322</u>				2/7/22		
			The design and construction of 0.6 miles of class 2 bike lanes and 850 lineal feet of new sidewalk. Modification of two	Total	400	400	692	0	3,060	Begin Const			6/8/22		
			intersections and traffic signals for bike lanes, accessibility,							End Const			12/12/22		
			bike detection, and safety enhancements. Design and												
			construction of 675 feet of separated lighted pedestrian walkway.												
64	1* 03	Rancho Cordova	The project location is adjacent to six elementary schools in	PAED	0	0	25	0	25	Baseline				1,122	Scope
	1798	School Zone	north Rancho Cordova; Ábraham Lincoln, Cordova Gardens,	PSE	0	0	150	0	150	PAED		3/18/21		1,122	Cost
	SAC	Improvement Project	Cordova Meadows, Cordova Villa, Rancho Cordova and White	RW	0	0	15	0	150	RW Cert		3/18/21			Schedule
			Rock.	Con	1,123	1,123		Q	1.238	RTL		5/13/21			Benefits
			This project will improve safety around 6 schools in Rancho	Total	1,123	1,123	<u>116</u> 306	<u>U</u>	1,428	Begin Const		3/13/21	1/18/22		Deficills
			Cordova by installing high-visibility crosswalks, ADA-compliant	TOtal	1,123	1,123	300	U	1,420	End Const					
			curb ramps, speed feedback signs, and pedestrian-activated							End Const			5/31/22		
65	5* 03	Franklin Boulevard	flashing beacons. This project is located along Franklin Boulevard between 19th			_	0.47		0.47	Daniella					
05	1800		Avenue and 32nd Avenue, in Sacramento.	PAED	0	0	847	0	847	Baseline		0/40/55		0	
		່ າ ່		PSE	1,000	1,000	17	17	1,000	PAED		3/16/20			Cost
	SAC			RW	880	880	0	0	880	RW Cert			3/30/23		
				Con	<u>0</u>	0	<u>12,668</u>	Ω	<u>12,668</u>	RTL			4/28/23		
			A reduction in travel lanes from four to two, addition of Class IV bikeways, sidewalk and crosswalk improvements, pedestrian	Total	1,880	1,880	13,532	17	15,395	Begin Const					
			lighting, and landscaping and shade trees.							End Const					
			5 - 5,												

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\* Denotes projects with SB1 ATP funds.

Phase allocated

3 to 6 months behind schedule

	PI	strict PNO				Approved	ATP	Total	ATP	540		Approved	Actual	Current	Award	
		ounty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
			Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
		03		The Phase 2 project location is the Broadway corridor between 16th Street/Land Park Drive and 24th Street, south of	PAED	0	0	721	0		Baseline				0	Scope
		801	2	downtown Sacramento, California.	PSE	550	0	0	0	550	PAED		12/1/20			Cost
	S	SAC	_	dominoum dadramomo, damomia	RW	0	0	0	0	0	RW Cert			3/31/22		
					Con	<u>3,111</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,111</u>	RTL			5/31/22		
				In Sacramento, on Broadway between 16th Street/Land Park Drive and 24th Street. Reduce from four to two lanes with two- way left turn lane, install bicycle facilities, pedestrian improvements, signal modifications and streetscape enhancements.	Total	3,661	0	721	0	4,382	Begin Const End Const			8/15/22 8/15/23		
-	67*	03	Fern Bacon Middle	Martin Luther King Jr. Boulevard. from 41st Avenue to 48th	PAED	0	0	98	0	98	Baseline				0	
	18	802A		Avenue, Wesley Avenue from 48th Avenue to Cuny Avenue,	PSE	83	83	226	82	251	PAED		4/29/20			Cost
	S	SAC	School Improvements	and Cuny Avenue from Wesley Avenue to Bowling Drive.	RW	141	141	204	0		RW Cert			4/15/22		
					Con	648	<u>0</u>	0	<u>0</u>		RTL			7/1/22		
				Install sidewalks, buffered bike lanes, new crosswalks, curb	Total	872	224	528	82	1,642	Begin Const			9/30/22		
				paint, and signage.	. 0.0.	0.2		020	52	.,0.2	End Const			12/31/23		
(	38*	03	Three Steps to Safer	The program will be carried out at 14 schools within San Juan	PAED	0	0	0	0	0	Baseline				397	Scope
	1	803	Routes for Students,	Unified School District.	PSE	0	0	0	0	0	PAED					Cost
	S	SAC	SJUSD		RW	0	0	0	0	0	RW Cert					Schedule
					Con	<u>397</u>	397	44	<u>0</u>	441	RTL					Benefits
				Funding for this program will be used for education and	Total	397	397	44	0	441	Begin Const		10/12/21			
				encouragement activities targeted toward district students, as well as coordination, evaluation and assessment efforts.							End Const					
	69	03	Auburn Boulevard	The project is located on Auburn Boulevard in the City of Citrus	PAED	0	0	0	0		Baseline				0	
	18	B04A	Complete Streets –	Heights, extending from the City of Roseville (Orlando Avenue)	PSE	0	0	2,699	0	2,699	PAED		12/7/15			Cost
	S	SAC	Phase 2	to Rusch Park (600 linear ft. north Antelope Road).	RW	0	0	2,504	0	2,504	RW Cert			9/30/22		Schedule
					Con	1,525	<u>0</u>	20,342	<u>0</u>	21,867	RTL			8/28/23		
				The project is the final phase of a vibrant active, "complete	Total	1,525	0	25,545	0	27,070	Begin Const			12/15/23		
				street" project including bike lane installations, min. 6 ft. wide sidewalks, transit enhancements, and landscaping.		,-		-,-		,-	End Const			6/30/25		
-	70*	03	I St. Bridge	In Sacramento and West Sacramento, I Street Bridge, from 3rd	PAED	5,600	0	5,600	0	5,600	Baseline				0	
	1	809	Replacement	St in Sacramento to 5th St in West Sacramento: Replace	PSE	13,153	153	0	0	13,153	PAED	6/25/19	6/25/19			
	SA	C,YO		existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment.	RW	6,870	0	0	0	6,870	RW Cert	6/25/23		6/25/23		Schedule
		L		approach structures with a 2 lane bridge on a new alignment.	Con	202,778	<u>0</u>	0	0	202,778	RTL	6/25/23		6/25/23		
				New bridge is a 860-foot long bridge with a 330-foot long	Total	228,401	153	5,600	0		Begin Const	6/25/23		12/1/23		
				vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.		,		-,		,	End Const	12/1/26		12/1/26		
	71	03		Various locations throughout the City of West Sacramento	PAED	33	0	33	0	33	Baseline				445	
	1	921	Closures		PSE	91	0	91	0	91	PAED		1/19/17			
	Υ	YOL			RW	0	0	0	0	0	RW Cert		6/4/19			
					Con	401	0	321	0	321	RTL		2/19/20			
				Construct approx 12.1 miles of new bike lanes citywide. The	Total	525	0	445	0		Begin Const		7/20/20			
				proposed project will complete numerous segments of bicycle travel corridors.	ioiui	323	0	773	Ü	773	End Const		1,20,20			

Phase allocated

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3 to 6 months behind schedule

	Distri PPN Coun	) y	Location and Tune of Work	Dhasa	Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC	Milastana	Approved Finish	Actual Finish	Current Finish	Award Amount	CARe
_	<b>lo. Rout</b> 72 03	e Title West Woodland Safe	Location and Type of Work  Various streets within the west side of Woodland, California	Phase PAED	(\$1,000s) 0	(\$1,000s)	(\$1,000s)	(\$1,000s) 0	(\$1,000s)	Milestone Baseline	Date	Date	Date	(\$1,000s) 3,826	CAPs
	1923		see Attachment D. Some streets include W. Woodland		0	0	346	0	346	PAED		9/1/17		3,020	Cost
	YOL		Avenue, California Street, and W. Court Street.	PSE RW	0	0	0	0	0	RW Cert		12/12/17			Cost
	TOL						_	_	Ů						
			Dravida san alasura an hisusla and nadastrian naturalis to	Con	<u>639</u>	0	<u>639</u>	<u>0</u>	<u>5,880</u>	RTL		3/7/18			
			Provide gap closure on bicycle and pedestrian networks to access schools, parks, and other facilities.	Total	639	0	985	0	6,226	Begin Const		5/17/18			
										End Const		11/2/21			
	73 03	Providing Safe	In south Davis: .) Within one quarter-mile of Montgomery		0	0	005	0	005	Deselles				4.750	
	73 03 1924	D ~	Elementary School, primarily Lillard Drive between Cowell Blvd	PAED	0	0	285	0	285	Baseline PAED		40/0/40		4,753	01
	YOL	Montgomery	and Drummond Ave; and 2. US 40 bike path between Union	PSE	0	0	288	0	288			12/2/19			Cost
	YOL	Lienientary and Olive	Pacific tracks and Interstate 80 at Pole Line Road	RW	0	0	40	0	40	RW Cert		1/14/20			Schedule
		Drive	overcrossing.	Con	<u>3,540</u>	0	<u>3,540</u>	0	<u>3,540</u>	RTL		12/11/20			
			Construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and design and construct a	Total	3,540	0	4,153	0	4,153	Begin Const		3/22/21			
			bicycle and pedestrian bridge from the disadvantaged Olive							End Const			2/1/22		
			Drive neighborhood to the two-way multi-use path on the Pole												
			Line Road overcrossing.												
7	′4* 03	W. Gibson Road Safe	On W. Gibson Road between West Street to County Road 98.	PAED	250	250	500	250	500	Baseline				4,447	
	1927	Routes to School Project		PSE	350	350	525	175	525	PAED			7/1/22		Cost
	YOL	riojeci		RW	0	0	0	0	0	RW Cert		2/19/21			Schedule
				Con	0	<u>0</u>	0	<u>0</u>	5,900	RTL		4/23/21			Benefits
			The W. Gibson Safe Routes to School Project improves W.	Total	600	600	1,025	425	6,925	Begin Const		6/1/21			
			Gibson Rd. including road diet, buffered bike lanes, ADA							End Const			12/30/22		
			corner/crossings, transit and traffic signal improvements.												
	75 03	Marysville Bicycle and	54 projects are located throughout the City of Marysville, with	PAED	0	0	0	0	0	Baseline				583	
	2016	Improvement Project	concentrations downtown and near schools. See location map in Attachment C and project list in Attachment J for specific	PSE	63	0	59	0	59	PAED		10/3/19			
	YUE	improvement i roject	project locations.	RW	0	0	0	0	0	RW Cert		9/22/20			
				Con	<u>452</u>	<u>0</u>	<u>373</u>	<u>0</u>	<u>452</u>	RTL		11/1/20			Benefits
			The project includes 26 bicycle racks on public sidewalks, 7.23	Total	515	0	432	0	511	Begin Const		2/1/21			
			miles of bike lanes, 5.74 miles of bike routes one including converting angled parking to back-in, four high visibility							End Const					
			crosswalks, two RRFBs, two speed feedback signs, a raised												
			intersection, and 1,193 feet of sidewalk.												
7	′6* 03	Eleventh Avenue	The proposed project falls within the unincorporated	PAED	57	57	8	0	8	Baseline				2,157	
	2017	Pedestrian and Bicyclist		PSE	170	170	33	0	33	PAED		6/27/18		·	
	YUE	Route Improvements	Olivehurst Avenue and Powerline Road. The project runs directly in front of the Yuba Gardens Intermediate School and	RW	0	0	0	0	0	RW Cert		10/1/20			
			also serves students attending Ella Elementary School and	Con	1,278	<u>1,278</u>	2,022	<u>892</u>	<u>1,137</u>	RTL		10/1/20			
			Olivehurst Elementary School.	Total	1,505	1,505	2,063	892	1,178	Begin Const		5/11/21			
			This project includes PAED, PSE and construction funding for curb, gutter, sidewalk, Class-III bicycle route, ADA-compliant							End Const		11/23/21			
			ramps, striping, traffic control devices, three new crosswalks,												
			rapid flash beacons, and improved pedestrian lighting. Also												
			provides pedestrian and bicycle skills training, school events,												
			materials for parents, incentive activities, and enhanced enforcement.												
7	7* 03	McGowan Parkway	The proposed project falls within the unincorporated	PAED	54	54	14	0	14	Baseline				0	
	2018	Padastrian Routa	community of Olivehurst along McGowan Parkway between State Route 70 and Olive Avenue. McGowan Parkway is the	PSE	162	162	0	0	42	PAED		6/14/19			
	YUE	Improvements	only means of ingress and egress for what is essentially an	RW	0	0	0	0	0	RW Cert			2/25/22		
		•	island between SR 70 and State Route 65, and provides	Con	<u>1,030</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>257</u>	RTL			5/2/22		
			access to three local schools. This project includes PAED, PSE and construction funding for	Total	1,246	216	14	0	313	Begin Const			6/14/22		
			curb, gutter, sidewalk, Class II bicycle lanes, ADA-compliant							End Const			12/30/22		
			ramps, striping, traffic control devices, storm drain, and new												
			crosswalks for a major urban collector that provides access to												
			multiple schools. Project includes a locally funded continuous left-turn lane.												
			· · · · · · · · · · · · · · · · · · ·	-						-				-	
_	AO E-6-		CAR Commedian Astion Plan												

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\* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

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	District PPNO				Approved	АТР	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title Cedar Lane Elementary	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
78	03		Project is in unincorporated community of West Linda along Alicia Ave north of Feather River Blvd, along Cedar Lane, and	PAED	0	0	64	0	64	Baseline				0	
	2021A	Project	along Garden Ave from Feather River Blvd to its terminus.	PSE	0	0	87	0	192	PAED		8/27/21			Cost
	YUB		•	RW	0	0	0	0	0	RW Cert			3/25/22		
				Con	<u>2,729</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,729</u>	RTL			5/27/22		
			Project includes PAED, PS&E and construction funding for curbs, gutters, sidewalks, bike lanes, ADA ramps, striping, signage, traffic control devices, storm drains, and crosswalks.	Total	2,729	0	151	0	2,985	Begin Const End Const			8/8/22 2/24/23		
79	03	Franklin Boulevard	On Franklin Boulevard between Sutterville Road and 32nd	PAED	0	0	847	0	847	Baseline				0	
	2213	Complete Street Project	Avenue, in Sacramento.	PSE	0	0	1,000	0	1,000	PAED		9/30/21			Cost
	SAC			RW	0	0	880	0	880	RW Cert			3/30/23		
				Con	9,323	0	0	0	9,323	RTL			4/28/23		
			A reduction in travel lanes from four to two; addition of Class IV and buffered Class II bike facilities; pedestrian improvements; signal modifications.	Total	9,323	0	2,727	0	12,050	Begin Const End Const					
80*	03	South Sacramento	The projects are located in unincorporated South Sacramento	PAED	95	95	28	0	95	Baseline				0	
	2214A	County Safe Routes to	County, surrounding Ethel Baker ES, Nicholas ES, and Pacific	PSE	190	190	0	0	190	PAED			6/30/22		
	SAC	School Project	ES. Programming implemented at 3 schools in S. Sacramento.	RW	200	200	20	0	200	RW Cert			10/27/23		
				Con	<u>1,461</u>	<u>1,461</u>	<u>0</u>	<u>0</u>	<u>1,461</u>	RTL			10/27/23		
			Construct 12 curb extensions, 26 crosswalks, 33 curb ramps, 1	Total	1,946	1,946	48	0	1,946	Begin Const			4/15/24		
			hardened median, 1 expanded transit stop, 255 feet widened sidewalk, 2 speed humps, bike/ped education programming.		,	,, ,			,, ,	End Const			9/27/24		
81*	03	Sycamore Trail (Phase	City of West Sacramento, Sycamore Avenue and the Lower	PAED	0	0	2,000	0	2,000	Baseline				0	
	2215	Bicycle/Pedestrian     Overcrossing	Northwest Interceptor (LWNI) sewer easement from Evergreen Avenue to the Westmore Oaks School site (1110 Clarendon	PSE	0	0	0	0	0	PAED		11/15/21			Cost
	YOL	Overcrossing	Street).	RW	0	0	5,181	0	0	RW Cert		11/30/21			
			,	Con	3,500	3,500	<u>0</u>	<u>0</u>	3,500	RTL		1/10/22			
			Sycamore Trail (Phase 2), constructing 1,940 foot concrete overpass with amenities and safety enhancements to bridge Highway 50 from Joey Lopes Park to Westmore Oaks site.	Total	3,500	3,500	7,181	0	5,500	Begin Const End Const			2/25/22 12/29/23		
82	03	American River Bridge	The project is located adjacent to the American River Bridge	PAED	0	0	0	0	0	Baseline				0	
	2217	Shared-Use Trail	along State Route 51 in Sacramento County from post mile 2.3	PSE	0	0	0	0	12,000	PAED		1/7/21			Cost
	SAC		to 2.9.	RW	0	0	0	0	2,000	RW Cert			7/2/22		
				Con	2,700	0	0	0	2,700	RTL			12/30/22		
			Construct a shared-use trail as part of the American River	Total	2.700	0	0	0	16,700	Begin Const			6/1/23		
			Bridge Deck Replacement Project.						,	End Const			5/11/27		
83	03	Old Auburn Road	The project is located on Old Auburn Road in the City of Citrus	PAED	609	0	0	0	884	Baseline				0	
	5401	Complete Streets - Phase I	Heights, beginning at Garry Oak Drive (east of Fair Oaks Blvd) and extending to Tiara Way (west of Sunrise Blvd).	PSE	914	0	0	0	1,304	PAED			4/28/23	l	Cost
	SAC	FIIdSE I	and extending to ridia way (west of Suffise bivd).	RW	592	0	0	0	738	RW Cert			4/30/25	I	
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,170</u>	RTL			7/31/25		
			The first phase of an active transportation complete street	Total	2,115	0	0	0	12,096	Begin Const			12/31/25		
			including a road diet, class IV bike lanes, sidewalks, landscaping, and pedestrian crossing enhancements.							End Const			4/30/27		
84	03	Laguna Creek Inter-	Laguna Creek and State Route 99, between Sheldon Road	PAED	504	0	0	0	504	Baseline				0	
	5402	Regional Trail Crossing	and Bond Rd./Laguna Blvd., Elk Grove, CA	PSE	0	0	598	0	598	PAED			12/3/23		Cost
	SAC	at State Route 99		RW	0	0	635	0	635	RW Cert			2/1/25		
				Con	0	0	6,585	<u>0</u>	6,585	RTL			3/1/25		
			Construct Class 1 Bikeway across State Route 99 at Laguna	Total	504	0	7,818	0	8,322	Begin Const			6/1/25		
			Creek in Elk Grove, CA.	· otal	504	J	7,010	U	0,022	End Const			6/1/26		

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**Bold** Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District												_		
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No</b> 85		Title Kings Beach Western	Location and Type of Work The intersection of North Shore Blvd/State Route 267 (SR 267)	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Baseline	Date	Date	Date	(\$1,000s)	CAPs
00	5403		and North Lake Boulevard/SR 28 and the intersection of SR 28	PAED	0	•	748	0	748	PAED		E /0E /04		750	0
	PLA	77	and Brassie Avenue, in Kings Beach, North Lake Tahoe.	PSE	0	0	1,133	0	1,133			5/25/21	40/0/00		Cost
	FLA			RW	260	0	1,000	0	1,000	RW Cert			10/2/23		5 6
			Convert the intersection of CD 207/20 to a reundehout to	Con	<u>490</u>	0	<u>5,157</u>	<u>0</u>	<u>5,647</u>	RTL			12/4/23		Benefits
			Convert the intersection at SR 267/28 to a roundabout to improve mobility, safety and efficiency, and intersection level of	Total	750	0	8,488	0	8,978	Begin Const			5/1/24		
			service compared to existing signalized intersection.							End Const			9/1/25		
86	03	Placerville Drive Bicycle	Located in El Dorado County, within the City of Placerville,		0	0	700	0	000	Deseline				0	
00	5404	and Pedestrian	along 0.9 miles of Placerville Drive and 0.2 miles of	PAED	0	0	768 0	0	900	Baseline			F /4 O /O O	0	0
	5404 ED	Facilities	intersecting Green Valley Road.	PSE	1,040	0	·	0	1,650	PAED			5/12/22		Cost
	ED			RW	180	0	0	0	538	RW Cert			10/26/23		
			In the City of Discounille class Discounille Drive and Cross	Con	0	<u>0</u>	0	<u>0</u>	<u>13,398</u>	RTL			10/26/23		
			In the City of Placerville along Placerville Drive and Green Valley Road: construct bicycle facilities, sidewalks, and transit	Total	1,220	0	768	0	16,486	Begin Const			1/9/24		
			improvements.							End Const			10/31/25		
87	* 03	Sycamore Trail	City of West Sacramento, the Lower Northwest Interceptor		00	00		•	00	Baseline				0	
01	7889	Extension (Phase 3)	(LWNI) sewer easement from Evergreen Avenue to the	PAED	80	80	0	0	80				0/04/00	0	01
	YOL	, , , , ,	Westmore Oaks School site (1110 Clarendon Street).	PSE RW	320	320	-	-	320	PAED			3/31/22		Cost
	TOL				100	100	20	0	120	RW Cert			8/31/22		
			Construct 4100 foot Class 1 trail extension from Phase 2	Con	<u>0</u>	<u>0</u>	<u>1,000</u>	<u>0</u>	<u>1,000</u>	RTL Basis Casat			10/31/22		
			overpass at Westmore Oaks Elementary School to the	Total	500	500	1,020	0	1,520	Begin Const			3/1/23		
			intersection of Park Blvd and Stone Blvd.							End Const			10/31/23		
88	* 03	Garden Avenue Safe	Project is located in the unincorporated community of West	D4.ED	0	0	0	0	45	Baseline				0	
00	8779		Linda along Garden Avenue between Riverside Drive and	PAED	50	50	0	0	135	PAED			6/3/22	0	Cost
	YUB		Feather River Boulevard.	PSE RW	0	0	0	0	135	RW Cert			11/30/23		Cost
	100			Con	2,270	<u>2,270</u>	0	<u>0</u>	<u>2,320</u>	RTL			12/8/23		
			Project includes PAED, PS&E and construction funding for	Total	2,320	2,320	0	<u>u</u> 0	2,500	Begin Const			3/22/24		
			sidewalks, bike lanes, ADA ramps, striping, signage, traffic	TOTAL	2,320	2,320	U	U	2,500	End Const			2/28/25		
			control devices, storm drains, crosswalks, curbs, and gutters.							End Const			2/20/23		
89	* 03	SR128/I-505	On Grant Ave/SR128 from Matsumoto Lane over Interstate	PAED	414	414	386	0	800	Baseline				0	
	9887	Overcrossing (Br. 22-	505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell	PSE	0	0	745	0	745	PAED			12/28/22	Ĭ	Cost
	YOL	0110)/Russell Blvd	Blvd/CR32 to Shams Way, a residential street in El Rio Villa	RW	0	0	1,417	0	1,417	RW Cert			8/29/24		0001
		Bicycle and Pedestrian Improvements		Con	<u>0</u>	<u>0</u>	6,991	<u>0</u>	6,991	RTL			10/4/24		
		in proveniente	Modification of interchange ramps, widening of Br. 22-0110	Total	414	414	9,539	0	9,953	Begin Const			12/2/24		
			with associated bike/ped and safety improvements, and	Total		717	0,000	ŭ	0,000	End Const			5/23/25		
			construction of bike/ped facility from overcrossing to El Rio Villa							2114 001101			0/20/20		
90	04	San Mateo County Safe	Located at all 174 San Mateo County Schools	PAED	0	0	0	0	0	Baseline				286	
	1040B	Routes to School for	·	PSE	0	0	0	0	0	PAED					
	SM	Health and Wellness		RW	0	0	0	0	0	RW Cert					
				Con	900	0	<u>736</u>	0	900	RTL		6/15/17			
			All of San Mateo County is included in this non-Infrastructure	Total	900	0	736	0	900	Begin Const		9/6/17			
			safe routes to school project, including the unincorporated					·	-000	End Const			1/1/23		
			areas of San Mateo County.							0 01100			., ., 20		

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Bold Phase allocated

3 to 6 months behind schedule

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	No. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	91 04	Vision Zero Safety	42 miles of the City and County Bicycle High-Inury Corridors	PAED	0	0	0	0		Baseline				3,897	Scope
	2023E	Investment	and 67 miles of pedestrian High-Injury Corridors, a network of streets that has high rates of injury.	PSE	0	0	0	0		PAED		11/27/11			Cost
	SF		Streets that has high rates of injury.	RW	0	0	0	0	0	RW Cert		8/4/16			Schedule
				Con	3,897	<u>0</u>	<u>505</u>	<u>0</u>	<u>4,402</u>	RTL		8/4/16			Benefits
			In the City of San Francisco at intersections on Van Ness Avenue from Market Street to California Street and Broadway. Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, especially for pedestrians and cyclists. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.	Total	3,897	0	505	0	4,402	Begin Const End Const		10/26/16 10/20/21			
	92 04	Lombard Street Vision	Lombard Street Corridor Project will be along 1.1 miles of	PAED	0	0	0	0		Baseline				0	
	2023G	Zero Project	Lombard a section of California Highway 101 between Van	PSE	0	0	1,624	0	1,624	PAED		3/13/18		Ŭ	Cost
	SF		Ness Avenue and Doyle Drive	RW	0	0	1,619	0	1,619	RW Cert		3/14/18			Schedule
				Con	2,507	0	2,489	0	39.257	RTL		3/14/18			Benefits
			Curb extensions, pedestrian and transit bulbs, parking removal	Total	2,507	0	5.732	0	42,500	Begin Const		7/6/18			Benefito
			at intersections daylighting, signal timing improvements, advanced stop bars and high visibility crosswalks are proposed.	Total	2,007	Ü	0,702	Ü	42,000	End Const		170/10	3/31/22		
	93 04	San Francisco Bay	City of Pinole, Contra Costa County	PAED	0	0	173,754	0	173,754	Baseline				9,898	
	2122B	Trail, Pinole Shores to Bay Front Park		PSE	0	0	357,998	0	357,998	PAED		12/15/15			Cost
	CC	Day I Tolk I alk		RW	0	0	0	0	0	RW Cert		11/16/16			
				Con	4,000	<u>0</u>	9,704	<u>0</u>	<u>9,786</u>	RTL		11/30/16			
			Construct a section of the San Francisco Bay Trail in the City	Total	4,000	0	541,456	0	541,538	Begin Const		5/16/17			
			of Pinole between Pinole Shores and Bayfront Park.							End Const		4/7/21			
1	94 04	The Yellow Brick Road	Pennsylvania Ave. at 2nd and Harbour Way; 7th St. at	PAED	207	0	207	0	207	Baseline				6,857	
	2122G	in Richmond's Iron Triangle Neighborhood	Pennsylvania St. and Ripley St.; Elm St. at 7th and 8th; 8th St. between Lincoln St. and Ohio Ave.; and the crossings at the	PSE	725	0	645	0	645	PAED		1/24/20			
	CC	mangle Neighborhood	Richmond Greenway at 2nd, 4th, 6th, 8th, Harbour Way and	RW	0	0	0	0	0	RW Cert		1/27/20			
			20th St.	Con	5,277	0	<u>0</u>	0	5,277	RTL		8/1/20			
			Yellow Brick Road Iron Triangle Walkable Neighborhood Plan,	Total	6,209	0	852	0	6,129	Begin Const		6/9/21			
			by creating, improving pedestrian and cyclist connections.							End Const			3/31/22		
9	95* 04	Rumrill Boulevard	In San Pablo, along Rumrill Boulevard between San Pablo Avenue to the North and Costa Avenue to the South.	PAED	218	0	0	0	0	Baseline				14,957	
	2122H	Complete Streets	Avenue to the North and Costa Avenue to the South.	PSE	750	0	2,321	0	2,321	PAED		8/7/20			Cost
	CC			RW	0	0	0	0	0	RW Cert		9/29/20			
				Con	14,299	<u>0</u>	Z	<u>0</u>	<u>18,005</u>	RTL		2/5/21			
			Complete Streets Improvement and road diet.	Total	15,267	0	2,328	0	20,326	Begin Const		7/6/21			
										End Const			2/16/23		
	96 04	Bailey Road and State	This project is located in Bay Point on Bailey Road between	PAED	0	0	435	0	435	Baseline				3,702	
	2123A	Route 4 Interchange Pedestrian and Bicycle	Canal Road and the SR-4 east bound off ramps	PSE	341	0	1,100	0	1,100	PAED		4/4/19			Cost
	CC	Improvement Project		RW	0	0	12	0	12	RW Cert		5/1/20			
				Con	3,440	0	1,372	0	3,329	RTL		9/15/20			Benefits
			Improve bicycle and pedestrian modifying the freeway on off	Total	3,781	0	3,275	0	5,232	Begin Const		1/5/21			
			ramps to provide continuous sidewalks and bike lanes along Bailey Road.						., .	End Const			5/31/22		

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Bold Phase allocated

3 to 6 months behind schedule

<b>N</b> 6		<b>Title</b> Central Corridor Bike and Pedestrian Safety Improvements	Location and Type of Work a. Eastmoor Ave and San Pedro Rd and East Market St and Guadalupe Canyon Parkway; b. Junipero Serra Blvd between John Daly Blvd and the city limit near D Street; c. Mission Street between San Pedro Rd and A Street.  Install bike lanes and routes, curb, gutter, sidewalk, bulb-outs, ADA compliant curb ramps, and other pedestrian facility enhancements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 300 0 1,719 2,019	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 5 300 0 2.701 3,006	ATP Expended (\$1,000s) 0 0 0 0 0	300 0 <u>2,701</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 12/7/16 3/26/20 9/27/20 11/23/20	Current Finish Date	Award Amount (\$1,000s) 2,118	CAPs Scope Cost Benefits
98	2140Y SM		Linden Avenue between Aspen Avenue and Grand Avenue; Miller Avenue between Evergreen Drive and Holly Avenue; Holly Avenue between Mission Road and Hillside Boulevard; and Spruce Avenue between Lux Ave and Maple Avenue.  Install bulb-outs, crosswalks, advanced stop bars, high visibility ladder crosswalks, median pedestian refuge islands, advanced yiled lines; install traffic circles, mark edgelines, and ADA curb ramps.	PAED PSE RW Con Total	0 144 0 713 857	0 0 0 <u>0</u>	35 469 0 <u>723</u> 1,269	0 0 0 <u>0</u> 0	<b>469</b> 0	Baseline PAED RW Cert RTL Begin Const End Const		12/9/16 11/30/18 12/3/18 9/9/20	2/18/22	1,095	Cost Benefits
99	9 04 2146A SCL	Transportation Connectivity Improvements	Six intersections Within the SNAIL and San Miguel neighborhoods in Sunnyvale. including Maude and Mathilda, Mathilda andSan Aleso, Mathilda and Ahwanee, Fair Oaks and Ahwanee, Fair Oaks and Caliente, and Fair Oaks and Wolfe. Along Borregas, Ahwanee and Almanor, and Morse Avenues. Install bulb-outs, high visibility crosswalks, advance yield markings, raised crosswalks, speed feedback signs, and HAWK beacons, and upgrade path to ADA standards. Upgrade 6 intersections: close slip lanes, add bulbouts, install bike detection, and ADA-compliant countdown signals. Also, enhance exist. bike lanes and create new bicycle boulevards.	PAED PSE RW Con Total	72 780 0 <u>3.982</u> 4,834	0 0 0 <u>0</u> 0	3 0 0 0 0 3	0 0 0 0 0	780 0 <u>3,982</u>	Baseline PAED RW Cert RTL Begin Const End Const			4/29/22 5/31/23 6/30/23 10/27/23 11/29/24	0	Cost
10	0* 04 2147A SCL	to School Improvements	Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue.  Install bike lanes, high visibility crosswalks, infrared bicycle detection system, ADA pedestrian countdown signals, green bike box, raised crosswalk, and curb extensions. Remove six slip lanes at three intersections. Provide bicycle and pedestrian education and encouragement programs at Bishop Elementary School.	PAED PSE RW Con Total	56 318 0 1,515 1,889	56 318 0 <u>6</u> 380	0 0 0 0 0	0 0 0 0 0	318 0 1,509	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 4/29/22 7/29/22 9/30/22 10/31/23	0	Cost
10	1 04 2150D SCL	Coyote Creek Trail - Mabury to Empire	From Mabury Road to Empire Street, following the Coyote Creek channel. This is an off-street project developed largely upon City-owned land or public right-of-way, with an undercrossing beneath Caltrans right of way.  Closing a 0.3-mile gap in the Coyote Creek Trail system.	PAED PSE RW Con Total	0 1,210 0 4.046 5,256	0 0 0 <u>0</u> 0	30 1,924 30 <u>739</u> 2,723	0 0 0 0 0	1,924 30 <u>4,785</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/30/16	1/31/22 3/31/22 7/31/22 12/31/23	5,256	Cost Schedule

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<sup>\*</sup> Denotes projects with SB1 ATP funds.

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No.</b> 102	Route 04	Sonoma County Safe	Location and Type of Work  Within a two-mile radius around each school SRTS Zone:	Phase	(\$1,000s) 0	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone Baseline	Date	Date	Date	(\$1,000s) 872	CAPs
	2172C		Cloverdale HS in Cloverdale; Geyserville HS Geyservill;	PAED	0	0	0	0	0	PAED				072	
	SON	School Pilot Program	Healdsburg HS in Healdsburg; Roseland	PSE RW	0	0	0	0	0	RW Cert					
	0011		University Prep, Elsie Allen HS, Maria Carrillo HS, Montgomery HS, Piner HS, Santa Rosa HS, and Analy HS	Con	872	<u>0</u>	<u>832</u>	0	872	RTL					
			in Santa Rosa; El Molino HS in Forestville; and Windsor HS in	Total	872	0	832	0	872	Begin Const		3/28/17			
			Windsor.	Total	072	U	032	U	072	End Const		3/20/17			
			to enable and encourage youth, including those with disabilities, to walk and bicycle to school; 2. to make bicycling							Liid Oorist					
			and walking to school safer and more appealing transportation												
			alternatives, thereby encouraging a healthy and active lifestyle;												
			and 3. to facilitate the planning, development, and implementation of projects and activities that will improve												
			safety and reduce traffic, fuel consumption, and air pollution in												
			the vicinity of schools.												
103	04	Albany Complete	Along two streets in albany: San Pablo Avenue, north of the	PAED	0	0	0	0		Baseline				0	
	2190B	Streets for San Pablo	Solano and San pablo intersection, and buchanan street.	PSE	257	0	394	0		PAED			7/1/22	Ů	Cost
	ALA	Avenue and Buchanan		RW	0	0	0	0		RW Cert			7/1/22		Schedule
		Street		Con	0	0	1,340	٥	_	RTL			9/1/22		Concadic
			The project is located along San Pablo Avenue, north of	Total	257	0	1,734	0		Begin Const			10/1/22		
			Solano and San Pablo Intersection, and Buchanan street.				.,		.,	End Const			2/28/23		
			Project consists of PAED, PSE, and Construction phases for the implementation of the pedestrian walkway enhancements.												
			' '												
104	04	City of Oakland - Lake Merritt to Bay Trail	Adjacent to Lake Merritt Channel, from under the I-880 freeway between the Laney College and Peralta College Disrict west of	PAED	0	0	833	0		Baseline				0	
	2190J		7th St, over the UP railroad right of way and Embarcadero,	PSE	2,885	0	1,208	0		PAED		5/18/16			Cost
	ALA	closure	landing in Channel and or Estuary Park.	RW	325	0	63	0	63	RW Cert			12/31/23		Schedule
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			6/30/24		
			Design and construction of a Class I ADA compliant multi-use bicycle and ped bridge to close the gap from the San Francisco	Total	3,210	0	2,104	0	63,169	Begin Const			1/1/25		
			Bay Trail at Oakland Estuary to Lake Merritt over							End Const			1/1/27		
			Embarcadero, major utilities and the UP Railroad tracks under												
			I-880 freeway to the Lake Merritt Trail system behind Laney and Peralta Colleges.												
105	04	Berkeley 9th Street	This project is located between the 9th Street Bicycle	PAED	20	0	20	0	20	Baseline				1,481	
	2190Q	Bicycle Boulevard Extension Pathway	Boulevard south of Heinz Avenue and Murray Street in Berkeley. It would use the existing City ROW between the	PSE	145	0	263	0	263	PAED		10/25/19			
	ALA	Phase II	Orchard Supply Hardware and the back of the mixed-use	RW	0	0	0	0	0	RW Cert		10/27/19			Schedule
			buildings along 9th Street.	Con	<u>705</u>	0	<u>462</u>	<u>0</u>	<u>705</u>	RTL		10/29/19			Benefits
			Installation of a shared-use path to connect existing bicycle boulevard to existing trail.	Total	870	0	745	0	988	Begin Const		11/19/19			
			boulevard to existing trail.							End Const			3/31/22		
106	04	19th Street Bay Area	20th Street Thomas L. Berkeley Way between Broadway and				,		455	5 "				0.45-	
	04 2190R	Rapid Transit to Lake	Harrison Street, connecting to 19th Street BART, Lake Merritt,	PAED	150	0	150	0		Baseline				6,439	
	ALA		and the Measure DD-funded Lakeside Greening Project.	PSE	550	0	1,096	0		PAED		4/14/17			Cost
	ALA			RW	0	0	0	0		RW Cert		3/6/20			
			Construction of Class II biguals lance, widehad aidewalks	Con	3,883	0	3,339	0		RTL		11/6/20			
			Construction of Class II bicycle lanes, widened sidewalks, crosswalks enhancements, and a landscaped median.	Total	4,583	0	4,585	0	8,362	Begin Const		4/8/21	0/00/00		
										End Const			9/30/22		
107	04	Castro Valley	The Castro Valley Elementary SRTS project located in Castro	PAED	0	0	100	0	100	Baseline				0	Scope
	2190S	Elementary Safe	Valley, CA along Anita Avenue between Castro Valley Blvd.	PSE	300	0	800	0		PAED		11/9/17			Cost
	ALA	Routes to School	and Somerset Avenue. See Attachments D and E	RW	0	0	700	0		RW Cert		, 5, 11	7/1/22		0001
			See Attachments D and E	Con	0	0	5.000	Ω		RTL			9/13/22		Benefits
			Installing sidewalks, curbs, gutters, and crosswalks.	Total	300	0	6,600	0		Begin Const			11/21/22		_ 5
			- · · · · · · · · · · · · · · · · · · ·		555	3	5,550	Ü	0,000	End Const			9/29/23		
													==		
			•							•					

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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PP	rict NO Inty			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	ute Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
108		Stanton Elementary School SRTS project is located in Castro	PAED	0	0	100	(ψ1,0003)		Baseline	Duto	Duto	Duto	4,470	Scope
219	OU School Safe Routes to		PSE	194	0	488	0	488	PAED		3/1/19		,	Cost
Α	.A School	and Miramar Ave. See Attachments D and E	RW	0	0	25	0	25	RW Cert		7/26/19			
			Con	<u>0</u>	<u>0</u>	4,900	<u>0</u>	<u>4,900</u>	RTL		10/1/19			Benefits
		Installing sidewalks, curbs, gutters, crosswalks and Class III	Total	194	0	5,513	0	5,513	Begin Const		1/14/20			
		bike routes.				·		·	End Const		8/30/21			
109 0		Telegraph Avenue between 20th Street and 41st Street. The	PAED	175	0	175	0	175	Baseline				5,236	
219	Improvemente	project provides direct connections to downtown Oakland, BART stations on both ends of the corridor, a major hospital	PSE	702	0	445	0	445	PAED		12/30/16			Cost
Α	.A improvemento	center, and multiple commercial districts.	RW	0	0	0	0	0	RW Cert		6/9/20			
			Con	<u>3,677</u>	<u>0</u>	4,228	<u>0</u>	<u>7,856</u>	RTL		11/27/20			Benefits
		Installation of dedicated bicycle facilities, safer and more	Total	4,554	0	4,848	0	8,476	Begin Const		12/1/21			
		frequent pedestrian crossings, and transit boarding islands.							End Const			12/1/22		
110 0	4 Safe Routes to School	This project will take place throughout the Cities of Benicia, Rio	5455	0	0	80	0	80	Baseline				3,368	
22:	1.6. 4. 4. 1.11		ITALD	125	0	393	0		PAED		5/5/17		3,300	Cost
	Infrastructure in the		PSE RW	0	0	393	0	0	RW Cert		1/17/19			Schedule
0.	Cities of Benicia, Rio Vista and Vallejo		Con	2,942	<u>0</u>	<u>2,716</u>	0	2,83 <u>5</u>	RTL		1/8/20			Benefits
	vista and vallejo	Provides for infrastructure improvements at 7 schools, while	Total	3,067	0	3,189	0	3,308			7/6/20			Denenis
		providing education outreach to 26 schools.	Total	3,067	U	3,169	U	3,308	Begin Const End Const					
		,							End Const		8/31/21			
111 (	4 Central Avenue	Central between Pacific and Main and Sherman and Encinal	PAED	180	0	2,301	0	2,379	Baseline				0	Scope
23	OO Complete Street Project		PSE	300	0	600	0	900	PAED			2/28/22		Cost
Α	.A	totaling 0.75 miles. The San Francisco Bay Trail covers the west totaling 0.75 miles.	RW	0	0	0	0	0	RW Cert			6/1/22		Schedule
		west totaling 0.75 fillies.	Con	6,846	<u>0</u>	4,827	<u>0</u>	11,673	RTL			3/1/23		Benefits
		Project includes: reduces lanes 4 to 3, bike lanes, separated	Total	7,326	0	7,728	0	14,952	Begin Const			5/1/23		
		bikeway, 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, 5 RRFBs, 9 new crosswalks.		,		,			End Const			8/1/24		
	=													
112 (		In the cities of Calistoga and St Helena.	PAED	400	0	400	0	400	Baseline				0	
23	10B		PSE	1,533	0	1,277	0	1,289	PAED		11/6/20			Cost
N.			RW	0	0	157	0		RW Cert		12/10/21			
2	9	0 0	Con	<u>14,888</u>	<u>6,106</u>	<u>0</u>	0	<u>11,250</u>	RTL		12/10/21			Benefits
		Construct a Class I multi-use path, from Fairway Drive (Calistoga) to Pratt Avenue (St Helena). The path alignment	Total	16,821	6,106	1,834	0	13,096	Begin Const			3/16/22		
		will be largely parallel to State Highway 29.							End Const			6/30/23		
13* 0	4 Active Oakland:	The Active Oakland project will serve school communities	PAED	0	0	0	0	0	Baseline				977	
23	01 Comprehensive Safe	throughout Oakland, CA. Most schools are located in low	PSE	0	0	0	0	0	PAED				0	
Α	Routes to School	income communities within the West Oakland, Fruitvale, and	RW	0	0	0	0	0	RW Cert					
	-A Program	East Oakland neighborhoods. Attachments show the schools participating in this project, including the latitude and longitude	Con	977	<u>977</u>	0	<u>0</u>		RTL					
		of the selected school sites.	Total	977	977	0	0	977	Begin Const		12/6/18			
		Active Oakland will provide a range of program services and	. ota.	· · ·	0	· ·	ū	0	End Const		12/0/10			
		activities for participating schools, including: educational seminars, enhanced traffic safety patrols, participatory												
		activities e.g. Golden Sneaker contests, and participatory												
		learning and program leadership and design amongst middle												
		schoolers. The project goal is to increase walking or biking by 15%.												
		1070.	•						•				•	

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\* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

	District												_		
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No. 114*	Route 04	Title D Street Improvement	Location and Type of Work The D Street improvement project is located in unincorporated	Phase	(\$1,000s) 0	(\$1,000s) 0	(\$1,000s) 125	(\$1,000s) 0	(\$1,000s) 125	Milestone Baseline	Date	Date	Date	(\$1,000s) 0	CAPs
	2302	project	Hayward, CA along D St. between Fairview Ave. and Hayward	PAED	<b>542</b>	542	250	0	1,000	PAED		12/31/20		0	Scope Cost
	ALA		City Limits.	PSE RW	0	0	100	0	1,000	RW Cert		12/31/20	12/30/22		Schedule
	ALA			Con	<u>0</u>	<u>0</u>		<u>0</u>	3,800	RTL			3/31/23		Benefits
			The D Street Improvement project will reduce injuries as well	Total	<u>u</u> 542	<u>U</u> 542	3,800 4,275	<u>u</u> 0	5,025	Begin Const			6/1/23		benefits
			as increase walking and biking along D St. between Fairview	TOTAL	542	542	4,275	U	5,025	End Const			6/3/24		
			Ave. and Hayward City Limits by installing sidewalks, curbs,							Elia Colist			0/3/24		
115*	04	E. Lewelling Boulevard	gutters and crosswalks. East Lewelling Boulevard between Meekland Avenue and	PAED	0	0	300	0	300	Baseline				0	Scope
	2303	Safe and Complete	Langton Way in the unincorporated community of Ashland in	PSE	400	400	700	0	700	PAED		6/30/20		U	Cost
	ALA	Street for Active	Alameda County.	RW	0	0	50	0	50	RW Cert		12/31/20			Schedule
		Transportation		Con	<u>2,996</u>	<u>2,996</u>	8,183	<u>0</u>	<u>8,183</u>	RTL		12/01/20	9/30/22		Benefits
			Close sidewalk gaps, close bikeway gap with Class IV	Total	3,396	3,396	9,233	0	9,233	Begin Const			12/30/22		Derionio
			separated bikeways, and enhance crosswalks with bulb-outs	70101	0,000	0,000	0,200	· ·	0,200	End Const			6/24/24		
			and ADA ramps.							2.10 00.101			0/2 1/2 1		
116*	04	Somerset Avenue Safe	The Somerset Avenue School Corridor SRTS project is located	PAED	0	0	7	0	7	Baseline				0	Scope
	2304	Routes to School	in CastroValley, CA along Somerset Avenue between Stanton	PSE	330	330	700	0	1,000	PAED		12/31/20			Cost
	ALA	Corridor	Avenue and Redwood Road. See Attachments D and E.	RW	0	0	275	0	275	RW Cert			9/29/23		Schedule
				Con	<u>0</u>	0	9,500	<u>0</u>	9,500	RTL			12/31/25		Benefits
			The Somerset Avenue School Corridor SRTS project is located	Total	330	330	10,482	0	10,782	Begin Const			4/30/26		
			in CastroValley, CA along Somerset Avenue between Stanton							End Const			5/28/27		
			Avenue and Redwood Road.												
117*	04	14th Street: Safe	The project is located along 14th Street between Brush Street	PAED	0	0	202	0	202	Baseline				0	
	2307	Routes in the City	in West Oakland, over the I-980 Freeway, to and through the heart of downtown Oakland, and extends to Oak Street at the	PSE	1,235	1,235	951	672	1,514	PAED		6/30/20			Cost
	ALA		entrance to Lake Merritt.	RW	0	0	0	0	0	RW Cert			3/31/22		
				Con	<u>9,343</u>	<u>0</u>	<u>2,368</u>	<u>0</u>	<u>11,711</u>	RTL			8/31/22		
			The project includes a reduction in travel lanes from four to	Total	10,578	1,235	3,521	672	13,427	Begin Const			3/31/23		
			two addition of Class IV protected bicycle lanes separated from travel by curbs and parked cars for maximum protection;							End Const			9/30/24		
			improved pedestrian facilities including refuges, marked												
440*	0.4	Fruituala Aliva Can	crossing.		_	_		_							
118*	04 2308	Fruitvale Alive Gap Closure Project	Fruitvale Avenue between East 12th Street to Alameda Avenue in Oakland. The 0.5-miles project provides direct	PAED	0	0	250	0	250	Baseline				0	
	ALA	0.000.01.10,000	connections to the City of Alameda and improves safe	PSE	800	800	466	0	1,266	PAED		3/16/18			Cost
	ALA		connectivity to the neighboring Fruitvale BART station and the	RW	50	50	0	0	50	RW Cert		11/20/20			
			commercial district in the Fruitvale neighborhood.	Con	<u>5,000</u>	5,000	3,697	<u>168</u>	<u>8,529</u>	RTL		6/30/21	= /4 /00		
			The Fruitvale Avenue Gap Closure project will install raised	Total	5,850	5,850	4,413	168	10,095	Begin Const			5/1/22		
			cycle tracks Class 4 between Alameda Avenue and E.12th							End Const			11/1/23		
			Street along Fruitvale Avenue. It will also widen sidewalks, improve pedestrian crossings, add pedestrian scale lighting.												
			and landscaping.												
119		Fred Jackson Way First	Fred Jackson Way from Grove Avenue to Brookside Drive in	PAED	0	0	335	0	335	Baseline				2,388	
	2309	Mile and Last Mile Connection Project	North Richmond	PSE	161	0	779	0	779	PAED		10/31/19			Cost
	CC			RW	0	0	83	0	83	RW Cert		12/14/20			
				Con	<u>3,137</u>	<u>0</u>	<u>153</u>	<u>0</u>	<u>3,546</u>	RTL		3/16/21			
			Construct sidewalks with street trees for 0.3 miles from Grove Ave to Wildcat Creek Trail and extend 0.3 miles to Brookside	Total	3,298	0	1,350	0	4,743	Begin Const		6/22/21			
			Dr. to construct sidewalk and Class II bike lanes.							End Const			3/31/22		

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Phase allocated

3 to 6 months behind schedule

	Distri	ct													
	PPN	)			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Coun	ty			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No		e Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
12		Francisco Boulevard East and Grand Avenue	Francisco Boulevard East and Grand Avenue from Vivian Street to Second Street, an arterial roadway parallel to	PAED	0	0	150	0	150	Baseline				3,997	
	2311	Bridge Pedestrian and	Highway 101; an approximate 5,810-foot long corridor.	PSE	0	0	780	0	780	PAED		5/21/14			Cost
	MRN	Bicycle Connectivity		RW	0	0	0	0	0	RW Cert		10/21/19			Schedule
			Decrete and action and his cliebs sofety and connectivity by	Con	<u>4,025</u>	0	<u>5,186</u>	<u>0</u>	<u>8,832</u>	RTL		2/13/20			
			Promote pedestrian and bicyclist's safety and connectivity by widening existing sidewalk and constructing a pedestrian and bicyclist bridge over the Canal Waterway and a sidewalk on the west side of Grand Avenue, installing ADA-compliant curb ramps, providing crosswalk enhancements, restriping roadway to accommodate widened sidewalk, providing streetlights and minor landscaping.	Total	4,025	0	6,116	0	9,762	Begin Const End Const		5/18/20	1/28/22		
12		State Route 29 Bicycle	The Project is centrally located in the City of Napa along the	PAED	0	0	72	0	72	Baseline				0	
	2312	Undergrossing Project	northern bank of Napa Creek crossing underneath SR29 at post mile 11.67. This location is just north of First Street, .11	PSE	0	0	37	0	300	PAED		12/27/17			Cost
	NAP	Chacrerocomy i reject	miles north of the First Street overpass over SR29.	RW	0	0	0	0	500	RW Cert			2/1/22		Schedule
			T O	Con	<u>531</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,540</u>	RTL			3/1/22		Benefits
			To construct a Class I multiuse trail along the northern bank of Napa Creek. This gap closure project will link the existing infrastructure network on either side of SR29.	Total	531	0	109	0	2,412	Begin Const End Const			5/1/22 5/1/23		
12		Powell Street Safety	The Powell Street Safety Project is located in the heart of San	PAED	0	0	1,526	0	1,526	Baseline				0	Scope
	2313	Project	Francisco, on the border of the disadvantaged Tenderloin neighborhood and Union Square retail district. The street has	PSE	0	0	324	0	1,626	PAED		3/31/20			Cost
	SF		high pedestrian volumes, a disproportionate number of	RW	0	0	0	0	0	RW Cert		9/30/20			Schedule
			pedestrian-involved collisions and is shared by thousands of	Con	<u>4,400</u>	<u>0</u>	<u>11,600</u>	<u>0</u>	<u>4,400</u>	RTL			3/31/23		Benefits
			residents, workers and visitors annually.	Total	4,400	0	13,450	0	7,552	Begin Const			1/31/24		
			Project will improve three blocks of Powell Street and will improve pedestrian safety and reduce sidewalk crowding.							End Const			3/31/25		
12			East Tabor Avenue at Railroad Avenue, Tolenas Road between Tolenas Elementary School and East Tabor Avenue.	PAED	88	0	12	0	88	Baseline				0	
	2315	Gap Closure Project	between Tolerias Elementary School and East Tabor Avenue.	PSE	34	0	0	0	34	PAED					
	SOL			RW	138	0	0	0	138	RW Cert					
			landaria de deixa de como la c	Con	<u>1,440</u>	0	0	0	<u>1,440</u>	RTL					Benefits
			Improve pedestrian access by installing sidewalk over an at- grade railroad crossing at East Tabor Avenue and Railroad Avenue. Widen the sidewalk along Tolenas Road in Solano County from Tolenas Elementary School to East Tabor Avenue.	Total	1,700	0	12	0	1,700	Begin Const End Const			5/1/23		
12		McCoy Creek Trail	Beginning at Pintail Drive, this Class I bikeway will run north	PAED	0	0	35	0	0	Baseline				4,137	Scope
	2316		along the west bank of McCoy Creek, then bridge over Laurel Creek, and then continue west along the north bank of Laurel	PSE	650	0	476	0	650	PAED			1/18/22		Cost
	SOL		Creek to Blossom Avenue.	RW	0	0	0	0	0	RW Cert			1/19/22		
				Con	3,487	0	0	<u>0</u>	<u>3,487</u>	RTL			1/19/22		Benefits
			Install a concrete Class I bikeway, a pedestrian and bike bridge, fencing, railings, site furnishings, monument entrance signs, wayfinding signs, educational kiosk signs, roadway signs, striping, chokers, rectangular rapid flashing beacons, utility infrastructure, landscaping and shaded vista areas.	Total	4,137	0	511	0	4,137	Begin Const End Const			5/2/22 12/30/22		
12	5 04	Bay Trail and Vine Trail		PAED	0	0	400	0	400	Baseline				0	
	2317	Gap Closure	paths adjacent to Wilson Avenue, Lewis Brown Drive,	PSE	0	0	910	0	910	PAED		4/14/21			Cost
	SOL		Broadway Street, Meadows Drive, City of Vallejo, County of Solano.	RW	0	0	0	0	0	RW Cert			2/28/22		Schedule
				Con	<u>4,216</u>	<u>0</u>	<u>1,700</u>	<u>0</u>	<u>4,216</u>	RTL			3/3/22		
			The project will construct Class I and II gap closures on the	Total	4,216	0	3,010	0	5,526	Begin Const			6/1/22		
			Bay Trail and Vine Trail networks in Vallejo from the Vallejo Ferry Terminal north to the City of American Canyon.							End Const			12/30/22		
			, , , , , , , , , , , , , , , , , , ,	l											

Phase allocated

EAC = Estimate at Completion

CAP = Corrective Action Plan

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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Approved = Last Commission action

\* Denotes projects with SB1 ATP funds.

	Distri	:t													
	PPNO	)			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Coun	у			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	26* 04	SMART Pathway -	The SMART Pathway - Petaluma Payran to Southpoint project	PAED	0	0	0	0	0	Baseline				2,164	
	2318	Southnoint)	is located within the publicly owned SMART railroad right of way in the City of Petaluma, Sonoma County.	PSE	0	0	0	0	0	PAED		6/28/18			Cost
	SON	oodinpoint)	way in the Oily of Fetaluma, Johoma County.	RW	0	0	0	0	0	RW Cert		10/29/18			
				Con	<u>1,461</u>	<u>1,461</u>	<u>0</u>	<u>0</u>	<u>1,461</u>	RTL		2/21/19			
			The SMART Pathway - Petaluma Payran to Southpoint project	Total	1,461	1,461	0	0	1,461	Begin Const		6/5/19			
			will construct a 1.2 mile paved Class 1 non-motorized facility with the publicly owned railroad right-of-way over the Petaluma River and under Highway 101.							End Const		11/30/19			
1	27* 04	Geneva Avenue	The project area covers Geneva Avenue from Mission Street to	PAED	0	0	0	0		Baseline				2,127	Scope
	2319	Pedestrian and Bicycle Safety Improvement	Carter Street, which span multiple ethnically and economically	PSE	0	0	500	0	500	PAED		8/28/18			Cost
	SF	Project	diverse southeastern San Francisco neighborhoods, including Portola, Visitacion Valley, Crocker-Amazon, and the Excelsion	RW	0	0	0	0	0	RW Cert		12/28/19			
			District.	Con	2,350	2,350	<u>1,915</u>	<u>65</u>	<u>4,200</u>	RTL		4/20/21			Benefits
			As part of the San Francisco Vision Zero program, this project	Total	2,350	2,350	2,415	65	4,700	Begin Const		8/27/21			
			will implement pedestrian and bicycle safety improvements and							End Const			12/31/22		
			enhance access to education, recreation, transit stations and shopping destinations along the Geneva corridor.												
1	28* 04	Doolittle Drive Bay Trail,		PAED	0	0	1,642	0	1,642	Baseline				5,550	
	2320	Martin Luther King Jr. Shoreline, Oakland	Luther King Jr. Shoreline Center in Oakland, Alameda County.	PSE	0	0	1,025	0	1,025	PAED		5/19/20			Cost
	ALA	Onorollino, Oditiana		RW	0	0	0	0	0	RW Cert		12/2/20			
				Con	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>8,874</u>	RTL		10/13/21			
			Extend SF Bay Trail from the MLK Regional Shoreline Center	Total	4,000	4,000	2,667	0	11,541	Begin Const		11/16/21			
			near Langley Street 2,300 feet to connect to the north end of the existing SF Bay Trail at the fishing dock, north of Swan							End Const			2/15/23		
			Way.												
1	29* 04	Sacramento Street	Improvements along Sacramento Street are located at the	PAED	0	0	20	0	20	Baseline				2,475	Scope
	2322	Complete Streets Improvements	intersections of Virginia Street, University Avenue, and Addison Street. The Ohlone Greenway gap would be filled with	PSE	185	185	287	0	287	PAED		2/19/20			Cost
	ALA	improvements	an on-street route including shared lane markings along Acton	RW	0	0	90	0	90	RW Cert		2/20/20			Schedule
			Street and green bike lanes with a buffer on the south side	Con	<u>1,357</u>	<u>0</u>	<u>881</u>	<u>0</u>	<u>1,357</u>	RTL		2/21/20			Benefits
			along Delaware Street.	Total	1,542	185	1,278	0	1,754	Begin Const		4/14/20			
			Sacramento Street: Virginia - reconstruct three corners, two refuge islands, install pedestrian hybrid beacon, advance							End Const			3/31/22		
			warning signs, yield teeth, bike box; Delaware - reconstruct												
			three corners, intersection markings, advance stop; University -												
			reonstruct corners, two refuge islands, turn markings; Addison - reconstruct corners: Delaware - green bike lanes, buffer.												
			south; and, Action - shared lane markings.												
	120 04	Leo/Cilmon Intereber	In the city of Borkelov, clong Cilman Charles							5 "					0
	130 04 2323		In the city of Berkeley, along Gilman Street.	PAED	2,246	0	0	0	0	Baseline				22,840	Scope
		Over-crossing and		PSE	100	0	22	0	22	PAED	6/28/19	6/28/19			Cost
	ALA	Access Improvements		RW	2,125	0	170	0	0	RW Cert	6/1/20	6/29/20			Schedule
	80	(Phase 1: Bicycle/Pedestrian		Con	<u>22,841</u>	<u>4,152</u>	<u>7,384</u>	<u>1,351</u>	<u>22,841</u>	RTL	7/1/20	6/30/20			Benefits
		Over-crossing)	Construct a bicycle/pedestrian Overcrossing over I-80.	Total	29,209	4,152	8,850	1,351	26,473	Begin Const	12/1/20	5/13/21			
		over erecenny,								End Const	8/31/23		8/11/23		
	24* 24	Onldond Octo Doute	O interpretions in Ookland, Davis Divid C 20th Octoor												
1	31* 04	Oakland Safe Routes to School - Crossing to	2 intersections in Oakland: Park Blvd/E 38th St/13th Ave/Greenwood Ave and Park Blvd/Grosvenor Pl/Alma	PAED	0	0	59	0		Baseline				2,971	
	2324	Safety	Pl/Excelsior Ave	PSE	331	331	0	0	331	PAED		10/1/18		l	Cost
	ALA	•		RW	0	0	5	0		RW Cert		11/18/19			
				Con	<u>1,564</u>	<u>1,564</u>	<u>0</u>	<u>0</u>		RTL		3/26/21		l	
			At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St; Provide sidewalks and shorter	Total	1,895	1,895	64	0	1,959	Begin Const			2/1/22	I	
			pedestrian crossings. Install a traffic signal at intersection of							End Const			7/31/22		
			Park Blvd/13th Ave-East 38th. St											I	

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Bold Phase allocated

3 to 6 months behind schedule

	District							4.70							
	PPNO				Approved	ATP	Total	ATP	<b>540</b>		Approved	Actual	Current	Award	
	County	Tid-	Leading and Topic of Mark	Diverse	Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	048-
13		Downtown Corridors	Location and Type of Work  Downtown Concord, east of the Highway 242 and west of the	Phase	(\$1,000s)	(\$1,000s) 134	(\$1,000s)	(\$1,000s) 0	(\$1,000s) 134	Milestone Baseline	Date	Date	Date	(\$1,000s) 0	CAPs
13	2325	Plan Bicycle and	Concord BART transit station: Salvio Street and Broadway –	PAED		404	_			PAED			0/00/00	0	
	CC	Pedestrian	Grant Street, Grant Street and Salvio Street to Oak Street,	PSE	404		131	131	404				2/28/22		
	CC	Improvement Project	Oak Street and Grant Street – Galindo Street.	RW	85	85	~	0	85	RW Cert			F /F /00		
			Installa huffored higuala lance on Ook and Salvia Streets o	Con	0	0	<u>0</u>	<u>0</u>	<u>U</u>	RTL			5/5/22		
			Installs buffered bicycle lanes on Oak and Salvio Streets, a contraflow bicycle lane on Grant Street, widens sidewalk,	Total	623	623	131	131	623	Begin Const			9/1/22		
			constructs curb extensions, improves curb corners and ramps,							End Const			11/18/22		
			adds high-visibility crosswalks, and installs pedestrian-oriented												
13	3* 04	Central Marin Regional	lighting to fill gaps. Corte Madera, CA with one intersection in Larkspur, CA	DAED	70	70	96	0	96	Baseline				0	
	2326	Pathways Gap Closure	Project is predominantly located on the west side of US 101	PAED	345	345	345	0	345	PAED		6/26/19		0	Cost
	MRN	, ,	along Nellen Avenue and Wornum Drive. Project length is	PSE				0				6/26/19	44/4/00		
	IVIIXIN		approximately 0.5 miles in total.	RW	0	0	0	-	100	RW Cert			11/1/22		Schedule
			Droject includes congreted padastrian and biguals facilities	Con	0	0	0	<u>0</u>	<u>2,200</u>	RTL			4/3/23		Benefits
			Project includes separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge	Total	415	415	441	0	2,741	Begin Const			5/1/23		
			island with walkway, barrier, and RRFB for transit stop access.							End Const			9/4/23		
			The project lies adjacent to Highway 101 and regional												
			roadways, and provides the crucial connection that is missing												
			between the convergence of five regional pathways.												
13	4* 04	Napa County Safe	The evaluation of existing transportation conditions will occur	PAED	0	0	0	0	0	Baseline				664	
	2327	Routes to School	at 38 school locations throughout Napa County.	PSE	0	0	0	0	0	PAED					Cost
	NAP	Program	Comprehensive programming will be provided at 8 highest- need schools within Napa County, within the cities of Napa and	RW	0	0	0	0	0	RW Cert					
			Calistoga. See attached maps with specific locations included,	Con	437	<u>437</u>	227	<u>0</u>	<u>664</u>	RTL					
			including FRPM percentages at selected sites.	Total	437	437	227	0	664	Begin Const		4/5/18			
			The Name County CRTC Program will evaluate evicting	· otal				ŭ		End Const		1,0,10	6/30/22		
			The Napa County SRTS Program will evaluate existing transportation conditions surrounding 38 Napa County schools							Liid Gorist			0/00/22		
			impacting 21,002 students, identify necessary infrastructure												
			improvements, provide comprehensive programming to 8												
			identified high need schools impacting 4,103 students, and												
			raise community awareness regarding safety of walking and biking.												
13	5* 04	Vision Zero SF: Safer	Citywide in San Francisco with focus on the Vision Zero High	PAED	0	0	0	0		Baseline				2,002	Scope
	2328	Intersections	Injury Network-the 12% of streets that are responsible for 70%	PSE	0	0	0	0		PAED				,	Cost
	SF		of collisions with active transportation users. The SFMTA will also focus on Communities of Concern the Bay Area's most	RW	0	0	0	0	0	RW Cert					Schedule
			disadvantaged census tracts.	Con	2,002	2,002	0	<u>0</u>	2,002	RTL					Benefits
			alouatamagou concue tracto.	Total	2,002	2,002	0	0	2,002	Begin Const		4/2/18			20.10.110
			Vision Zero education and outreach program targeting unsafe	Total	2,002	2,002	· ·	ŭ	2,002	End Const		4/2/10	3/31/22		
			left turns in intersections, which are responsible for 28% of auto collisions and pedestrians and 16% bicyclists in San							Liid Oolist			3/31/22		
			Francisco. The SFMTA will use media and direct engagement												
			with drivers to make left turns and intersections safer,												
10	C* 04	Alexanii Interelegene	encougaging active transit modes.							- "					
13		Alemany Interchange Improvements, Phase 2	Alemany Boulevard from San Bruno Avenue intersection to Peralta Avenue	PAED	0	0	115	0	115	Baseline				1,838	
	2330			PSE	0	0	380	0	380	PAED		5/24/19			Cost
	SF			RW	0	0	0	0	0	RW Cert		5/28/21			
				Con	<u>1,971</u>	<u>1,971</u>	200	<u>0</u>	2,171	RTL		5/28/21			
			On Alemany Blvd at the intersection of San Bruno Ave to	Total	1,971	1,971	695	0	2,666	Begin Const		10/26/21			
			Peralta Ave: construct a multi-use path, new traffic signals, and crosswalks.							End Const			11/30/22		
13		Better BikewaySJ - San Fernando Corridor	On San Fernando Street in Downtown San Jose from Almaden Boulevard to 11th Street along San Jose State University.	PAED	357	357	481	195	658	Baseline				9,992	
	2331	i emanuo comuun	Dodievard to 1 till Officer along Sall Juse State Utilive Sity.	PSE	1,427	1,427	723	0	2,150	PAED			1/30/24		Cost
	SCL			RW	0	0	903	0	903	RW Cert			3/6/24		
				Con	8,208	0	0	0	8,208	RTL			4/30/24		Benefits
			Better BikewaySJ - San Fernando Corridor is capital	Total	9,992	1,784	2,107	195	11,919	Begin Const			7/31/24		
			investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections.							End Const			12/31/25		
			isianus, and duton-style protected intersections.												
	o = ::	to at Oamalad	CAR Compating Action Plan	-						<del>-</del> !			,	-	
		te at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ed			3 to 6 months be	hind schedule				
		ast Commission action												Page 23 c	of 87
* D	enotes proj	ects with SB1 ATP funds.								6+ months behin	d schedule or de	laved beyond			

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
138	04 2332 ALA	Active and Safe Oakland	Active & Safe Oakland will serve 18 public elementary schools in disadvantaged communities in Oakland, concentrated in Central/East Oakland and West Oakland.  Will bring Safe Routes to School and Safety Patrol	PAED PSE RW Con	0 0 0 <u>999</u>	0 0 0 999	0 0 0 <u>0</u>	0 0 0 0	0 0 0 999	Baseline PAED RW Cert RTL		40/4/00		999	
			programming to 18 disadvantaged elementary schools that have not adopted and maintained such programs.	Total	999	999	0	Ü	999	Begin Const End Const		10/1/20	9/30/23		
139	2333 ALA	Alameda County School Travel Opportunities Program	Various school locations in Alameda County	PAED PSE RW	0 0 0	0 0 0	0 0 0	0 0 0	0	Baseline PAED RW Cert				1,555	
			Comprehensive school transportation alternatives program targeting disadvantaged and high-collision communities to encourage active transportation in Alameda County K-12 schools.	Con Total	3,761 3,761	3,761 3,761	<u>1,339</u> 1,339	<u>1,206</u> 1,206	3,761 3,761	RTL Begin Const End Const		12/30/19	6/30/23		
140	04 2334 ALA	Ohlone Greenway Trail Safety Improvements	The project is located in the City of Albany along the Ohlone Greenway at the intersection of Masonic Ave and Marin Ave, and Masonic Ave and Solano Ave.	PAED PSE RW Con	0 0 0 <u>410</u>	0 0 0 <u>410</u>	0 130 0 <u>234</u>	0 0 0 <u>0</u>	0 <u>774</u>	Baseline PAED RW Cert RTL		11/15/21 11/15/21 11/15/21		0	Cost
			Project includes installing signal mast arms 3 bulb outs, new signal equipment, leading pedestrian interval, pedestrian countdown heads, APS pedestrian push buttons and high visibility crosswalks.	Total	410	410	364	0	774	Begin Const End Const			3/7/22 7/1/22		
141	04 2335 SF	6th Street Pedestrian Safety Project	This project is located in the South of Market (SoMa) neighborhood in San Francisco, on 6th Street between Market Street and Harrison Street.	PAED PSE RW Con	0 0 0 <u>6,001</u>	0 0 0 <u>6,001</u>	2,189 3,235 0 <u>19,275</u>	0 0 0 <u>49</u>	2,189 3,235 0 <u>19,226</u>	Baseline PAED RW Cert RTL		8/5/19 3/25/20 2/22/21		4,457	Scope Cost Schedule Benefits
			Install pedestrian safety improvements, including wider sidewalks, new traffic signals, corner bulbouts, street lighting, and traffic lane reallocation, on a high-injury corridor.	Total	6,001	6,001	24,699	49	24,650	Begin Const End Const		5/10/21	11/1/23		
142	04 2336 SCL	Willow-Keyes Complete Streets Improvements	On Willow Street, Graham Avenue, Goodyear Street, and Keyes Street from the underpass of SR-87 to 3rd Street.	PAED PSE RW Con	0 0 0 <u>12,926</u>	0 0 0 <u>0</u>	1,063 3,472 400 <u>2,113</u>	0 0 0 <u>0</u>		Baseline PAED RW Cert RTL			1/3/23 3/31/23 4/28/23	0	Cost
			Construct Class IV protected bike lane, sidewalk, curb- extension, enhanced crosswalks, pedestrian-scale lighting, transit boarding improvements; reconfigure complex intersections.	Total	12,926	0	7,048	0	19,974	Begin Const End Const			6/30/23 12/20/24		
143	2337 SON	Project	Within the publicly owned railroad right-of-way between Southpoint/McDowell in Petaluma to Main Street in Penngrove and between Golf Course Drive in Rohnert Park to Bellevue Avenue in Santa Rosa. The project is located in Sonoma County.  Within the publicly owned railroad right-of-way between Petaluma and Penngrove and between Rohnert Park and Santa Rosa in Sonoma County, construct 5.7-mile Class 1 non-motorized pathway.	PAED PSE RW Con Total	0 0 <b>1,817</b> 10,757 12,574	0 1,817 10,757 12,574	0 948 828 <u>0</u> 1,776	0 0 0 0	0 1,228 1,817 10,757 13,802	Baseline PAED RW Cert RTL Begin Const End Const		10/6/20	8/29/22 8/29/22 1/1/23 4/1/23 10/30/24	0	Cost
144	04 2342 ALA	7th Street Connection Project	7th Street from Mandela Parkway to Martin Luther King Jr Way  Complete Streets corridor project including protected bike lanes, intersection/traffic signal improvements, sidewalk repairs, and new trees that improve safety for all road users	PAED PSE RW Con Total	0 0 0 14,180 14,180	0 0 0 0 0	1,200 2,549 44 <u>3,064</u> 6,857	0 0 0 0 0	1,200 2,549 44 <u>17,244</u> 21,037	Baseline PAED RW Cert RTL Begin Const End Const			8/27/22 10/20/24 12/16/24 2/15/25 1/31/28	0	Cost

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action \* Denotes projects with SB1 ATP funds.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No.</b> 145*	District PPNO County Route 04 2343A SOL		Location and Type of Work West Texas Street between Beck Avenue and Pennsylvania Avenue  Construct Class IV separated bikeways with Class II buffered bike lane segment, new 1 traffic signal and 2 new marked crosswalks, curb extensions; non-infrastructure programs	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 838 0 10.065 10,903	ATP Budget (\$1,000s) 0 838 0 10,065 10,903	Total Expended (\$1,000s) 365 0 520 0 885	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 365 838 520 10.065 11,788	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 10/2/23 11/1/23 11/15/23 5/15/24 4/1/25	Award Amount (\$1,000s)	CAPs Cost Benefits
146	04 2344 CC	North Bailey Road Active Transportation Corridor	Bailey Road in unincorporated Bay Point, bounded by Willow Pass Road to the north and Canal Road on the south.  Construct two-way cycle track, ADA-compliant curb ramps, ADA-accessible sidewalks, traffic signal, and reconfigure travel lanes on Bailey Road between Willow Pass and Canal Roads.	PAED PSE RW Con Total	499 0 0 5,660 6,159	0 0 0 <u>0</u> 0	197 464 25 <u>0</u> 686	0 0 0 <u>0</u>	696 464 25 5,660 6,845	Baseline PAED RW Cert RTL Begin Const End Const			9/2/22 3/4/23 11/9/23 5/1/24 6/30/25	0	Cost
147	04 2345 SCL	Active and Safe Routes to a Healthier City	Location is the City of Gilroy, particularly focusing on East Gilroy neighborhood, along routes linking transit, health center, civic center, parks, faith center, and schools  Non-infrastructure 6 E's project linking key community hubs via promotion of active transportation and providing SRTS technical assistance to schools in Gilroy, CA	PAED PSE RW Con Total	0 0 0 2,510 2,510	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 2,510 2,510	Baseline PAED RW Cert RTL Begin Const End Const		12/9/21	12/9/24	2,510	
148	04 2346 ALA	East Oakland Neighborhood Bike Routes	Neighborhood bike routes on 81st Avenue, 85th Avenue, 64th Avenue/Arthur Street, and Hamilton Street/Rudsdale Street/D Street/Royal Ann Street in East Oakland.  Neighborhood bike routes on four corridors in East Oakland linking residents to schools, parks, transit, grocery stores and other community destinations.	PAED PSE RW Con Total	0 0 0 17,269 17,269	0 0 0 0	300 2,885 0 1,405 4,590	0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const			5/27/22 11/22/23 12/1/23 2/1/24 7/25/25	0	Cost
149	04 2348 ALA	40th Street Protected Bikeway and Pedestrian Improvements	40th Street and Shellmound Street from Adeline Street to Bay Bridge Trail, crossing San Pablo Avenue, on Transbay bus route to Bay Bridge to San Francisco  Two-way separated Class IV bike lanes on north side of street, multi-modal intersection improvements, realignment of curbs at bus stops, side medians protecting bike lanes	PAED PSE RW Con Total	0 1,374 0 <u>0</u> 1,374	0 0 0 0	284 2,000 0 <u>0</u> 2,284	0 0 0 0 0	284 3,374 500 <u>13,376</u> 17,534	Baseline PAED RW Cert RTL Begin Const End Const		8/31/20	8/1/22 8/27/22 5/1/23 9/1/24	0	Cost
150	04 2349 CC	Central Avenue I-80 Undercrossing Ped/Bike Improvements	The Project is located on Central Avenue crossing I-80 between San Joaquin St./Jacuzzi St. and San Luis St./Pierce St. in the City of Richmond, a block from the City of El Cerrito.  Improve pedestrian/bicycle access at Central Ave I-80 undercrossing with wider sidewalks, new sidewalk-level bikeways, crossing improvements, pedestrian lighting, and fencing.	PAED PSE RW Con Total	535 677 373 2.248 3,833	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	497 652 0 2.587 3,736	Baseline PAED RW Cert RTL Begin Const End Const			2/23/23 8/22/24 9/23/24 4/4/25 2/27/26	0	Cost
151*	04 2350 MRN	Richmond-San Rafael Bridge Shared Use Path Gap Closure	Francisco Boulevard East in San Rafael, from the westbound Main Street off-ramp to Grange Avenue  Construction of a multiuse pathway to connect users between existing pathways, the SF Bay Trail, and the new bicycle and pedestrian facility on the Richmond-San Rafael Bridge.	PAED PSE RW Con Total	0 0 0 4,302 4,302	0 0 0 <u>4.302</u> 4,302	200 400 0 <u>0</u> 1,310	0 0 0 0 0	200 0 0 0 200	Baseline PAED RW Cert RTL Begin Const End Const		5/27/16	2/14/22 2/21/22 6/6/22 5/1/23	0	

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Phase allocated

3 to 6 months behind schedule

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\* Denotes projects with SB1 ATP funds.

	Distric														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County		Landing and Torre of West	Diverse	Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	048-
	o. Route 52* 04	Title Yerba Buena Island	Location and Type of Work In Yerba Buena Island in San Francisco Bay between city of	Phase	(\$1,000s) 6,800	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s) 3,000	Milestone Baseline	Date	Date	Date	(\$1,000s)	CAPs
	2351	(YBI) Multi-use	San Francisco and city of Oakland.	PAED PSE	11,400	3,800	0	0	11,400	PAED			9/30/23	ľ	
	SF	Pathway	·	RW	0	3,000	0	0	11,400	RW Cert			9/30/23		
	80			Con	<u>0</u>	0	0	<u>0</u>	0	RTL					Benefits
	00		Construct multi-use pathway for pedestrians and bicyclists,	Total	18,200	3,800	0	0	14,400	Begin Const					Deficitio
			from the Bay Bridge Trail Lookout (Yerba Buena Island) to ferry terminal (under construction) on Treasure Island.	Total	10,200	3,000	Ü	0	14,400	End Const					
1	53 04	Delaware Street Safe	The project extents are South Delaware Street from 19th	PAED	37	0	0	0	37	Baseline				0	
	2353	Routes to School Corridor	Avenue to Pacific Boulevard.	PSE	213	0	0	0	213	PAED			6/30/23		
	SM	Comuoi		RW	10	0	0	0	10	RW Cert			6/30/24		
				Con	<u>1,401</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,401</u>	RTL			7/1/24		Benefits
			PS&E, ROW, CON funding for design/construction of Class IV	Total	1,661	0	0	0	1,661	Begin Const			10/1/24		
			separated bike lanes and bicycle boulevard, upgrade pedestrian facilities, and connections to existing facilities.							End Const			4/1/25		
1	54 04	Santa Rosa US Highway 101 Bicycle	In the City of Santa Rosa, Sonoma County, over US-101, north of College Avenue near Santa Rosa Junior College, Santa	PAED	0	0	1,300	0		Baseline				0	
	2354	and Pedestrian	Rosa High School, and Coddingtown Mall.	PSE	0	0	4,200	0		PAED		3/30/21			Cost
	SON	Overcrossing		RW	0	0	2,070	0	100	RW Cert			5/1/23		
				Con	12,000	<u>0</u>	<u>9,100</u>	<u>0</u>		RTL			6/30/23		
			Construct a Class I ADA accessible and mode-separated bicycle and pedestrian overcrossing of US-101, including new	Total	12,000	0	16,670	0	28,670	Begin Const			10/2/23		
			crosswalk, curb ramps, and pedestrian lighting.							End Const			12/30/25		
1	55 04	Folsom Streetscape	In San Francisco, on Folsom Street from 2nd Street to 11th	PAED	1,800	0	0	0	,	Baseline				0	Scope
	2532	Project	Street.	PSE	6,300	0	0	0	6,300	PAED	9/5/21		2/25/22		Cost
	SF			RW	0	0	0	0	0	RW Cert	9/5/21		5/31/22		Schedule
				Con	28,240	7,040	<u>0</u>	<u>0</u>		RTL	9/18/21		6/30/22		Benefits
			Construct a permanent two-way separated bikeway using a concrete island, added traffic and corridor wide bike signals,	Total	36,340	7,040	0	0	36,340	Begin Const	2/18/22		10/31/22		
			the removal of one to two eastbound vehicle travel lanes, protected corners at intersections, corner bulb-outs, raised							End Const	6/24/24		8/31/25		
			crosswalks at alleyways, mid-block crosswalks and crosswalks												
			at alleyways and minor streets, a transit only lane, transit boarding islands, and improved curb management.												
15	56* 05	Safer Access to Pajaro	Harkins Slough Rd between Pajaro Valley High School and	PAED	1,110	0	15	0	1,335	Baseline				0	Scope
	0413A	Valley High School and		PSE	0	0	2,584	0		PAED			2/1/22		Cost
	SCR	Beyond	schools and various locations within the PVHS attendance area.	RW	521	521	195	0		RW Cert			3/1/23		
			alea.	Con	647	647	0	0		RTL			3/15/23		Benefits
			Install pedestrian bridge crossing SR 1, sidewalk, class IV bike	Total	2,278	1,168	2,794	0		Begin Const			7/1/23		
			lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety.		_, •	.,	_,, •		,	End Const			7/1/25		
15	57* 05	Las Positas and Modoc	The Project begins on Modoc Road at the western City limits	PAED	354	0	354	0	354	Baseline		10/17/18		11	
	2601	Roads Class I	Calle de los Amigos and continues east for approximately one	PSE	1,018	0	1,018	0	1,018	PAED		1/1/17		I	Cost
	SB	Construction	mile toward the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las	RW	500	500	0	0	500	RW Cert		10/1/19			Schedule
			Positas Road to Cliff Drive and Hendry's Beach.	Con	<u>15,056</u>	<u>0</u>	<u>8,913</u>	0	<u>15,056</u>	RTL		3/4/20			Benefits
			·	Total	16,928	500	10,285	0		Begin Const		9/14/20		I	
			Construct 2.6 miles of Class I multiuse path along Las Positas and Modoc Roads for bicyclists, runners, and pedestrians of all		•					End Const			4/29/22		
			ages and abilities. The Project provides key connections to												
			local and regional destinations, schools La Cumbre Junior											I	
			High, SBCC, and UCSB, parks, and the beach.												
										•				•	

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Bold Phase allocated

3 to 6 months behind schedule

Distr PPN Cou	0			Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
	te Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
158 05 261 SE	Hollister Class I Bike	The City of Goleta City in the County of Santa Barbara, California - South side of Hollister Avenue from Pacific Oaks Road to Ellwood Elementary School  Road diet with widened sidewalks, ADA Ramps, and a Class I path on Hollister Ave from Ellwood school to Pacific Oaks Rd	PAED PSE RW Con Total	0 0 0 0 1,644 1,644	0 0 0 0 0 0	28 413 0 4.823 5,264	(\$1,000s) 0 0 0 0 0	28 413 0	Baseline PAED RW Cert RTL Begin Const End Const	Date	1/14/16 1/14/16 12/19/16 3/21/17 11/30/17	Date	4,625	Cost Schedule
159 05		with a new signal at Entrance Rd.  The Class I separated facility is located along California Blvd.	PAED	0	0	90	0	90	Baseline		11/30/17		3,774	
267 SL		bridge crosses the UPRR roughly at Philips Ln. and Pepper St.  Constructing a Class I two-way bicycle facility, a pedestrian	PSE RW Con Total	0 0 <u>3,244</u> 3,244	0 0 <u>0</u> 0	135 431 <u>2,775</u> 3,431	0 0 <u>0</u> 0	431	PAED RW Cert RTL Begin Const		10/22/19 10/23/19 5/1/20 10/5/20			Cost
160 05	Bardin Road Safe	and bicycle overpass across the Union Pacific Railroad UPRR, and an educational bicycle safety and outreach program.  The project is located on Bardin Road between Williams Road	PAED	120	0	120	0	120	End Const  Baseline			3/31/22	7,941	
269 MC	Routes to School	and Alisal Street and on Alisal Street between Sconeberg Parkway and Hartnell College. These roads service Bardin Elementary, Alisal Community, Triburcio Vasquez Elementary, and Alisal High Schools. Buffered bicycle lanes, roundabouts, non-contiguous	PSE RW Con	649 30 <u>3,614</u> 4,413	0 0 0 0	879 57 <u>10,028</u> 11,084	0 0 <u>0</u> 0	879 57	PAED RW Cert RTL Begin Const		2/20/17 3/13/20 7/14/20 11/17/20		7,041	Cost Schedule Benefits
161 05	City of Watsonville Rail	sidewalks, crosswalk enhancements, and ADA ramp enhancements.  Within existing railroad right of way between Ohlone Parkway	5455	0	0	40	0	40	End Const  Baseline			9/30/22	1	Saana
269 SC	A Trail from Watsonville	and the Watsonville Slough Trailhead approximately 1500 feet east of Ohlone Parkway.	PAED PSE RW Con	0 0 <u>88</u>	0 0 <u>0</u>	65 20 <u>2,474</u>	0 0 <u>0</u>	65 20 <u>2,474</u>	PAED RW Cert RTL		8/12/19 8/12/19 8/12/19		'	Scope Cost Schedule Benefits
400 05	0117 011 11	Construct 1500 foot pedestrian and bicycle path. Provide public outreach and training to improve bicycle and pedestrian safety.	Total	88	0	2,599	0	2,599	Begin Const End Const		1/21/20	1/31/22		
162 05 269 SE	5 Infill	The proposed infill areas are bounded by Hollister Ave. south, Fairview Ave. west, the railroad north and Kinman Ave. east. Pine Ave. is located south of Hollister Ave. from Dawson Ave. to Thornwood Dr.	PAED PSE RW Con	126 270 107 <u>1,721</u>	0 0 0 <u>0</u>	157 337 133 <u>3,589</u>	0 0 0 <u>0</u>	337 133 <u>3,589</u>	Baseline PAED RW Cert RTL		4/29/19 4/29/19 9/17/19		2,224	Cost
102* 05	Diagon Multi ugo Trail	Construction phases for sidewalk infill.	Total	2,224	0	4,216	0	4,216	Begin Const End Const		12/17/19 1/8/21			
163* 05 274 SE	7	The project will be located on the narrow plateau of land between the coastal mountains and Pacific Ocean at the Ventura and Santa Barbara County line. US 101 and UPRR tracks occupy the entire plateau creating a barrier to travel between the two counties for bicyclists and pedestrians.  Construct a multi-use trail to eliminate the last location within 100 miles of L.A. that requires bicyclists and pedestrians on the California Coastal Trail to use the shoulder of U.S. 101 or choose an alternate route trespassing across UPRR tracks or traveling 4 miles out of direction.	PAED PSE RW Con Total	0 <b>386</b> <b>480</b> <u>6,031</u> 6,897	0 386 480 <u>0</u> 866	325 273 34 <u>0</u> 632	0 0 0 <u>0</u> 0	386 480 <u>6,031</u>	Baseline PAED RW Cert RTL Begin Const End Const		1/17/20	4/30/22 6/30/22 8/31/22 8/31/23	0	
			I						ı					

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Bold Phase allocated

3 to 6 months behind schedule

	District	t													
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County	•			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
16		Eastside Green Lanes and Bike Boulevard	The Project is primarily located in the City's Eastside Neighborhood providing connections to schools, work, and	PAED	73	73	100	0	100	Baseline				100	
	2771	Gap Closure	public facilities along Ortega, Cota, Haley and Alisos Streets.	PSE	207	207	207	207	207	PAED		6/30/20			Cost
	SB		F	RW	18	0	0	0	18	RW Cert			2/8/22		
				Con	<u>2,438</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,438</u>	RTL			2/8/22		
			Construct new bike lanes along Cota and Ortega Streets; install Green Lanes on Cota and Haley Streets; Bike Boulevard on Alisos Street; sidewalk infill; three enhanced school crosswalks. The Project connects a low income neighborhood to four schools, downtown, parks, library, social services, community center, City Hall and Farmers Market.	Total	2,736	280	307	207	2,763	Begin Const End Const			2/8/22 12/16/22		
16	5* 05	Las Lomas Drive	North Monterey County in the unincorporated community of	PAED	98	98	98	0	98	Baseline				0	
	2810	Bicycle Lane and	Las Lomas on Las Lomas Drive from Hall Road to Thomas	PSE	270	270	0	0	270	PAED		3/20/20			
	MON	Pedestrian Project	Road and portions of Sill Road that include portions of Assessor Parcel Numbers 119-161-011-000, 119-161-017-	RW	95	0	0	0	95	RW Cert			11/1/22		
			000, 119-151-019-000, and119-151-02	Con	<u>2,431</u>	<u>0</u>	<u>0</u>	<u>0</u>	2,431	RTL			1/2/23		
			The Project is approximately 1,320 ft25 mile consisting of the	Total	2,894	368	98	0	2,894	Begin Const			5/15/23		
			completion of environmental NEPA, construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment Facility.		_,,				_,,,,,	End Const			10/31/23		
16		Via Salinas Valley: An	The active transportation education programs proposed in this	PAED	0	0	0	0	0	Baseline				964	
	2811	Active Transportation Education Program	application will be focused in five rural, disadvantaged, communities in the Salinas Valley of Monterey County. These	PSE	0	0	0	0	0	PAED					
	MON	Eddodilorr rogram	communities are Salinas, Gonzales, Greenfield, Soledad, and	RW	0	0	0	0	0	RW Cert					
			King.	Con	<u>964</u>	<u>964</u>	<u>0</u>	<u>0</u>	<u>964</u>	RTL					Benefits
			Via Salinas Valley was awarded an ATP grant 2014 to develop	Total	964	964	0	0	964	Begin Const		6/18/18			
	- 05		local infrastructure in the five disadvantaged communities. This funding request builds upon that work and proposes to implement community and school based active transportation education program.							End Const			1/31/23		
16		San Lorenzo Riverwalk Lighting	East and West sides of San Lorenzo Riverwalk between Water Street and Highway 1 in Santa Cruz	PAED	20	0	2	0	2	Baseline				952	Scope
	2814	Lighting	offeet and riighway riii banta ordz	PSE	75	0	73	0	73	PAED		4/9/20			
	SCR			RW	0	0	0	0	0	RW Cert		5/1/20			
				Con	<u>857</u>	<u>0</u>	0	<u>0</u>	<u>857</u>	RTL		10/15/21			
			Installation of LED pedestrian scale lighting on the between	Total	952	0	75	0	932	Begin Const		11/18/21			
4.0			Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks.							End Const			7/1/22		
16		Templeton - Atascadero Pathway	The proposed Class I multi-use path will be located in San Luis Obispo County in an undeveloped area that spans the Paso	PAED	0	0	240	0	240	Baseline				0	Scope
	2816		Robles River between the cities of Templeton and Atascadero.	PSE	0	0	320	0	320	PAED		3/2/21			Cost
	SLO		The trail will connect Vineyard Drive at S Main St and the Anza	RW	120	0	30	0	150	RW Cert			12/30/22		Schedule
			Trail in Atascadero.	Con	3,168	0	2,000	<u>0</u>	<u>5,168</u>	RTL			5/13/23		Benefits
			The TAP is comprised of approximately 5,300' of	Total	3,288	0	2,590	0	5,878	Begin Const			9/25/23		
			improvements including construction of 350' of sidewalk, 350' of bike lanes on both sides of the street, 4,900' of multi-use path, retaining walls, two bridges, and ramps to connect to an existing trail.							End Const			9/30/24		
16		Moss Landing Segment Bicycle and Pedestrian	North Monterey County in the community of Moss Landing extending from the North Harbor northwest side of the existing	PAED	0	0	2,486	0	2,486	Baseline				0	
	2817		State Highway 1 Bridge to Moss Landing Road.	PSE	0	0	1,187	0	1,187	PAED		1/31/18			Cost
	MON	a 2.10go i 10j00t		RW	0	0	352	0	352	RW Cert		2/3/20			
				Con	7,587	7,587	9,702	<u>0</u>	9,702	RTL			7/5/22		
			The Project is approximately 4,466 ft 0.85 mile consisting of the construction of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian and bicycle bridge.	Total	7,587	7,587	13,727	0	13,727	Begin Const End Const			11/8/22 10/31/24		
			'	•					'	•				•	

EAC = Estimate at Completion

CAP = Corrective Action Plan

3 to 6 months behind schedule

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		strict														
		PNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
		ounty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		oute 05	Lincoln Street Safety	Location and Type of Work Lincoln Street from East Beach Street to Riverside Drive.	Phase	(\$1,000s)	(\$1,000s) 33	(\$1,000s) 33	(\$1,000s)	(\$1,000s) 33	Milestone Baseline	Date	Date	Date	(\$1,000s) 793	CAPs
		B18A	Improvements	Elifconi Gireet nom Last Beach Gireet to Kiverside Brive.	PAED	62	62		62		PAED		2/1/10		793	Cont
		SCR	·		PSE RW	02	0	161 0	02	161	RW Cert		3/1/19			Cost
	`	JUIN								0 575			2/25/20			Schedule
				Current conceptual plan includes: Pedestrian Crossing	Con	<u>538</u>	<u>100</u>	<u>37</u>	0	<u>575</u>	RTL		4/15/20			Benefits
				Enhancements that incorporate bulbouts, landscaping, lighting,	Total	633	195	231	62	769	Begin Const		5/11/21	4/00/00		
				decorative pedestrian scale fencing, enhanced crosswalks,							End Const			1/28/22		
				improved sidewalks and pedestrian amenities, fencing, artistic												
				enhancements by high school artists and classes in crossings and on lighting. Provision of bicycle racks, pavement sharrows,												
				and signage. Bicycle and Pedestrian education and												
	171	05	CLO Decised	encouragement.		_	_	_		_						
			SLO Regional Rideshare Safe Routes	The Safe Routes To School program will be offered at 10 regionally identified disadvantaged schools distributed	PAED	0	0	0	0	0	Baseline				319	Scope
		2819	to School Learn-By-	throughout SLO County. 10 additional "self-selecting" schools	PSE	0	0	0	0	0	PAED					Cost
	,	SLO	Doing	will also have access to train-the-trainer programs to extend	RW	0	0	0	0	0	RW Cert					Schedule
				reach more broadly through the region.	Con	<u>319</u>	0	<u>241</u>	0	<u>319</u>	RTL					Benefits
				This learn-by-doing SRTS program consists of in-class	Total	319	0	241	0	319	Begin Const		5/15/19			
				education including on-bike instruction during physical							End Const			11/11/22		
				education classes and train-the-trainer programs in order to create a sustainable program for the future. Bikes are provided												
				at no cost to students.												
	172		Rail Trail Segment 8	Adjacent to the rail line from Pacific Avenue in City of Santa	PAED	2,600	0	1,320	0	3,900	Baseline				0	
	2		and 9 Design and Environmental Review	Cruz to 17th Avenue in County of Santa Cruz.	PSE	400	0	200	0	600	PAED			12/30/22		Cost
	5	SCR	Environmental Review		RW	0	0	0	0	0	RW Cert			1/30/23		
					Con	<u>169</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>169</u>	RTL			2/28/23		
				Design and environmental review and permitting for 2.18 miles	Total	3,169	0	1,520	0	4,669	Begin Const			6/1/23		
				of separated multiuse trail, and NI: safety, education, and encouragement programs in advance of trail construction.							End Const			12/31/24		
				encouragement programs in advance or trail construction.												
			Westside Bike	The Project is located along Chino, Gillespie, Pascual,	PAED	75	0	75	0	75	Baseline				0	
		.000	Boulevard Gap Closure	Micheltorena, Castillo, Sola, Salsipuedes, Anapamu, and Nopal Streets.	PSE	280	0	181	0	280	PAED		10/22/20			
		SB		Nopal Gireets.	RW	40	0	0	0	40	RW Cert		6/24/21			
					Con	4,042	<u>0</u>	<u>0</u>	<u>0</u>	4,042	RTL			2/15/22		
				Design and construct a 3.8 mile bike boulevard through Santa	Total	4,437	0	256	0	4,437	Begin Const			4/18/22		
				Barbara's Westside neighborhood to Downtown and the Eastside.							End Const			9/30/22		
1			Fort Ord Regional Trail	In Monterey County from the City of del Rey to the City of	PAED	0	0	0	0	0	Baseline				0	
		.000	and Greenway - Highway 218 Segment	Seaside - on the 27 mile Fort Ord Regional Trail & Greenway (FORTAG) the project is a 1.5 mile and pedestrian trail	PSE	1,402	0	0	0	0	PAED	6/30/20	7/1/20			
		MON		segment.	RW	1,198	1,198	106	106	0	RW Cert	8/21/21		6/3/22		Schedule
		218			Con	<u>19,378</u>	<u>9,181</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL	7/1/21		11/28/22		
				The majority of the trail would be a 12 foot wide paved path	Total	21,978	10,379	106	106	0	Begin Const	6/22/22		2/7/23		
				with unpaved 2 foot wide shoulder on both sides. Where space allows, the trail would be surrounded by an open space							End Const	8/19/23		6/30/23		
				greenway buffer on both sides. Approximately 1,300 feet of the												
				trail would be on existing paved roadway in the City of Del Rey												
				Oaks on Angelus Way between Rosita Road and Del Rey Park. In the Frog Pond Wetland Preserve area, the trail would												
				be comprised of an 8 foot wide stable, permeable surface due												
				to the sensitive natural resources in the area.												
1	75*	05	Downtown De LaVina	On De La Vina Street from Carrillo Street to Haley Street, on	DAED	60	60	116	60	116	Baseline				0	
				Haley Street from De La Vina Street to Chapala Street, and the	PAED	113	0	71		116	PAED		1/27/21		l	
		SB	and Buffered Bike	intersection of De La Vina Street with Victoria Street.	PSE RW	113	0	0	0	113	RW Cert		6/18/21			
			Lanes		Con	1 220		0	<u>0</u>	•	RTL		12/15/21			
				Design and construct buffered bike lanes on De La Vina Street,	Total	1,320 1,494	<u>0</u> 60	<u>u</u> 187	<u>u</u> 60	<u>1,320</u> 1,550	Begin Const		12/13/21	2/8/22		
				separated bike lanes on Haley Street, and curb extensions at	TOTAL	1,494	00	107	00	1,000	End Const			9/30/22		
				six intersections.							LIIG COIISt			3/30/22		
					•										1	
			·	CAP = Corrective Action Plan		Bold	Phase alloca	ted			3 to 6 months b	ehind schedule				
Α	pprove	d = La	st Commission action												Page 29 o	of 87
	_															

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	Distric														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County	1			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
N			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
17		Every Child:	The Traffic Gardens education program will be focused in ten	PAED	0	0	0	0	0	Baseline				2,143	
	2990	Community-Supported Safe Routes to School	(10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey	PSE	0	0	0	0	0	PAED					
	MON	Care reduces to contour	County.	RW	0	0	0	0	0	RW Cert					
				Con	<u>2,143</u>	<u>2,143</u>	<u>470</u>	<u>388</u>	<u>2,143</u>	RTL					
			Establish safe routes to school community support networks in	Total	2,143	2,143	470	388	2,143	Begin Const		8/15/20			
			10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.							End Const					
17	7* 05	U.S. 101 State Street	The Project is located on State Street between Gutierrez Street	PAED	412	412	361	361	361	Baseline				0	
	2991	Undercrossing Active Transportation	and Yanonali Street in the City of Santa Barbara.	PSE	551	551	200	200	551	PAED		1/5/21			
	SB	Improvements		RW	45	45	0	0	45	RW Cert			2/15/22		
				Con	<u>3,748</u>	<u>0</u>	<u>1,205</u>	<u>0</u>	3,748	RTL			3/15/22		
			Design and construct wider sidewalks and wider, protected	Total	4,756	1,008	1,766	561	4,705	Begin Const			5/3/22		
			bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).							End Const			11/25/22		
17			Modoc Road from Via Senda to the Obern Trail (Encore Drive).	PAED	388	388	215	135	210	Baseline				0	
	2992	Path Gap Closure (Phase II)		PSE	543	543	0	0	543	PAED			4/1/22		
	SB	(i ilase ii)		RW	78	78	0	0	78	RW Cert			4/14/23		
				Con	<u>2,616</u>	<u>2,616</u>	<u>0</u>	<u>0</u>	<u>2,616</u>	RTL			4/14/23		Benefits
			Construct 0.6 miles of Class I (multi-use) path along Modoc	Total	3,625	3,625	215	135	3,447	Begin Const			6/15/23		
			Road for bicyclists, runners and pedestrians of all ages and abilities.							End Const			11/21/24		
17	9* 05	Modoc Road Multimodal	Modoc Road from the Santa Barbara City Limits (approx. Calle	PAED	0	0	10	0	10	Baseline				0	Scope
	2992C	Path Gap Closure	De Los Amigos) to Via Senda.	PSE	0	0	25	0	50	PAED		11/6/20			Cost
	SB	(Phase I)		RW	0	0	10	0	10	RW Cert		4/6/21			Schedule
				Con	1,726	1,726	0	<u>0</u>	<u>1,726</u>	RTL		7/25/21			Benefits
			Construct 0.5 miles of Class I (multi-use) path along Modoc	Total	1,726	1,726	45	0	1,796	Begin Const			6/27/22		
			Road for bicyclists, runners and pedestrians of all ages and abilities.		•				ŕ	End Const			9/28/22		
18	05 05	UCSC Bike Path Safety	Class I bike path from Coolidge Drive to Meyer Drive on the	PAED	0	0	154	0	154	Baseline				799	
	2993A	Improvement Phase 2/Bike Safety Education	main UCSC campus, Santa Cruz, CA (within Santa Cruz County) and education efforts to the broader UCSC campus	PSE	65	65	72	65	72	PAED		1/28/20			Cost
	SCR	2/ Bike Galety Education	community.	RW	0	0	0	0	0	RW Cert		1/28/20			
			,	Con	<u>369</u>	<u>369</u>	<u>751</u>	<u>0</u>	<u>1,364</u>	RTL		2/3/20			
			Reconstruct and widen Class I bike path to meet Caltrans'	Total	434	434	977	65	1,590	Begin Const		3/26/20			
			standards within current alignment and provide robust bike safety education outreach to the campus community.							End Const			6/30/23		
18	1* 05	Lower Eastside	The plan area is the U.S. 101 Corridor between Milpas Street	PAED	0	0	0	0	0	Baseline				0	
	2994	Community Connectivity		PSE	0	0	0	0	0	PAED				l	
	SB	Active Transportation		RW	0	0	0	0	0	RW Cert					
	0.5	Plan		Con	344	<u>344</u>	0	<u>0</u>	<u>344</u>	RTL					
			Lower Eastside Community Connectivity Active Transportation	Total	344	344	0	0	344	Begin Const			5/3/22		
			Plan.	Total	344	344	U	U	344	End Const			10/24/23		
													. 5, 2 1, 20		
18	32* 05	San Jose Mulitpurpose	The Project begins north of Calle Real extending south along	PAED	0	0	2,000	0	2,000	Baseline				0	
	2995	Path	San Jose Creek to Armitos Ave. Path continues south from	PSE	1,800	1,800	1,000	0	1,000	PAED			7/3/22		Cost
	SB		Ekwill St. along SR 217 to the Coast Route/Goleta Beach.	RW	869	869	1,000	0	1,000	RW Cert			9/30/23		Schedule
				Con	15,290	<u>0</u>	3,000	<u>0</u>	3,000	RTL			10/30/23		
			Design and construct a 1.4-mile multipurpose path, bike and	Total	17,959	2,669	7,000	0	7,000	Begin Const			4/1/24		
			ped bridge, undercrossings and tunnel, and striping along San							End Const			5/1/25		
			Jose Creek for bicyclists.												

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Approved = Last Commission action

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183 05 305 SB	ty  e Title Upper De La Vina  Street Gap Closure and Safe Crossings	intersection of Alamar Avenue and Junipero Street.  Design and construct buffered bike lanes on De La Vina Street, class III connections, 210-feet of sidewalk infill, and curb extensions at six intersections.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 290 29 8 1.671 1,998	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 290 29 8 1,671 1,998	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 5/15/23 6/16/24 12/12/24 2/10/25 2/5/26	Award Amount (\$1,000s) 0	CAPs
184* 05 3058 SCF	Construction	Adjacent to the Santa Cruz Branch Rail Line between the intersection of Bay/California Streets and Pacific Avenue/Beach Street in the City of Santa Cruz  Construction of .8 miles of Segment 7 of the Rail Trail multiuse path between Bay/California Streets and Pacific Ave/Beach St in the City of Santa Cruz. Noninfrastructure programs.	PAED PSE RW Con Total	0 0 0 550 550	0 0 0 550 550	0 0 0 0 0	0 0 0 0 0	200 1,600 0 <u>9,184</u> 11,884	Baseline PAED RW Cert RTL Begin Const End Const		4/19/19 11/1/21	2/1/22 2/28/22 12/1/22	0	Cost
185* 05 3059 MOI	Corridor	The improvements will be made on 1.3 miles of Broadway Avenue between Fremont Blvd and General Jim Moore Blvd, and on Yosemite Ave between San Pablo Ave and Wanda Ave.  The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.3 mile road diet on Broadway Ave and SRTS improvements on Yosemite Ave. Programming will include community engagement, civic education with an active transportation focus and encouragement programming, and an open street event geared toward youth, low-income families and seniors to increase safe bicycling and walking for people of all ages and abilities in the city.	PAED PSE RW Con Total	0 1,576 0 10,465 12,041	0 1,576 0 10,465 12,041	820 160 0 <u>980</u> 1,960	0 0 0 0 0	820 1,736 0 11,445 14,001	Baseline PAED RW Cert RTL Begin Const End Const			11/16/22 12/21/23 12/21/23 4/30/24 4/15/27	0	Cost
186 05 306 SLC	Can Clacura	South of San Luis Obispo and north of Pismo Beach, along US 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach.  Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the trailhead just north of Pismo Beach.	PSE RW Con	0 <b>321</b> <b>1,974</b> <u>15,953</u> 18,248	0 0 0 <u>0</u>	734 1,779 0 <u>2,653</u> 5,166	0 0 0 <u>0</u> 0	734 2,100 1,974 18,606 23,414	Baseline PAED RW Cert RTL Begin Const End Const		2/11/18	2/20/23 2/20/23 4/21/23 4/10/25	0	Scope Cost Schedule Benefits
187 06 682 TUI	Lighte Inetallation	Cal-Trans District #6, Tulare County, City of Porterville, Olive Avenue at six separate intersection crossings.  Installation of six High Visibility Crosswalk Warning Light Systems utilizing ultra-bright LED bi-directional cannister lights in pavement, push-button actuators and flashing LED pedestrian crossing signs.	PAED PSE RW Con Total	0 0 0 <b>307</b> 307	0 0 0 <u>0</u> 0	1 29 17 <u>471</u> 518	0 0 0 <u>0</u> 0	1 29 30 <u>529</u> 589	Baseline PAED RW Cert RTL Begin Const End Const		4/13/18 4/25/18 8/28/18 12/18/18	6/30/22	481	Cost Schedule
188 06 682 KEF	Extension Phase I	The proposed bike path starts at western terminus of the existing Kern River Parkway Bike Trail would traverse under SR-43, over Interstate 5, run along the south bank of Kern River toward SR-119 and under SR-119 to Buena Vista Recreational Area.  Construct approximatly 7 miles of Multi-Use CLASS I Trail, 10 feet wide and 2 feet wide shoulders.	PAED PSE RW Con Total	500 0 0 3,049 3,549	0 0 0 0 0	1,501 76 37 <u>2,287</u> 3,901	0 0 0 0 0	1,501 76 37 <u>3,401</u> 5,015	Baseline PAED RW Cert RTL Begin Const End Const		11/25/19 11/26/19 3/25/20 6/30/20	3/21/22	3,109	Scope Cost Benefits

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Approved = Last Commission action

\* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
189		Multi-Purpose Trail	The multi-purpose trail would connect to the City's existing trail	PAED	0	0	0	0	0	Baseline				225	Scope
	6831	Project	corridors on various streets in the City of San Joaquin. This project would complete the City's perimeter trail system per the	PSE	38	0	0	0	0	PAED		3/31/17			Cost
	FRE		2012 City of San Joaquin Mobility and Revitalization Plan.	RW	0	0	0	0	0	RW Cert		4/30/19			
				Con	<u>205</u>	<u>0</u>	<u>263</u>	<u>0</u>	<u>263</u>	RTL		10/16/19			Benefits
			Construct a 10-feet-wide asphalt concrete multi-purpose Class	Total	243	0	263	0	263	Begin Const		12/10/19			
			1 trail for pedestrians and bicyclists including curb ramps, bollards, pavement striping and markings, signage, lighting, benches, exercise stations, bike racks, and shaded trees.							End Const		8/14/20			
190	06	South Temperance	North side of East Walter Avenue at South Temperance	PAED	2	0	2	0	2	Baseline				2	
	6834	Avenue and East Walter Avenue Pedestrian	Avenue in Fowler, California	PSE	17	0	16	0	16	PAED		3/13/19			
	FRE	Improvements		RW	0	0	0	0	0	RW Cert					
		•		Con	<u>93</u>	<u>0</u>	<u>80</u>	<u>0</u>	<u>81</u>	RTL		5/16/19			
			Construct pedestrian crossing including rapid flashing	Total	112	0	98	0	99	Begin Const		11/5/19			
			beacons.							End Const		6/12/20			
191		Sidewalk Installation;	The north and south side of Ashlan Avenue between Effie	PAED	7	0	6	0	6	Baseline				242	Scope
	6837	Ashlan from Effle to State Route 41	Street and State Route 41.	PSE	17	0	47	0	47	PAED		12/1/16			Cost
	FRE			RW	32	0	86	0	98	RW Cert		6/30/18			Schedule
				Con	<u>182</u>	<u>0</u>	223	<u>0</u>	<u>267</u>	RTL		10/9/20			
			This project will construct sidewalk.	Total	238	0	362	0	418	Begin Const		2/4/21			
										End Const		9/3/21			
192		Fresno River Trail Safe	Construction would occur in a centralized location within the	PAED	0	0	0	0	0	Baseline				1,300	
	6840	Routes Project	city to the east of HWY 99 along the northern bank of the Fresno River and would also furnish an ADA-compliant	PSE	0	0	55	0	55	PAED		6/27/18			Cost
	MAD		crossing at the intersection of Central Ave. and the UPRR	RW	0	0	56	0	56	RW Cert		1/25/19			Schedule
			track.	Con	<u>379</u>	<u>0</u>	<u>1,300</u>	<u>0</u>	<u>1,300</u>	RTL		9/2/19			Benefits
			Construct the missing links in the existing pedestrian path.	Total	379	0	1,411	0	1,411	Begin Const		10/9/19			
										End Const		4/30/21			
193		Laton Sidewalk Project	The project is located in the community of Laton, south of Fresno. CA.	PAED	75	0	75	0	75	Baseline				2,295	
	6848		Fresho, CA.	PSE	460	0	519	0	519	PAED		8/28/18			
	FRE			RW	60	0	0	0	48	RW Cert		4/14/20			
				Con	<u>2,644</u>	<u>0</u>	2,236	<u>0</u>	2,462	RTL		8/4/20			
			Install in-road warning lights on Fowler Ave; construct sidewalk on Bliss Ave, Fowler Ave, Gonser Ave, Latonia Ave, Murphy Ave; construct pedestrian bridge culvert extention.	Total	3,239	0	2,830	0	3,104	Begin Const End Const		10/6/20 12/7/21			
194*	06	Rexland Acres	The Project is located within Rexland Acres, an unincorporated	PAED	25	25	59	0	59	Baseline				10,308	
	6900	Community Sidewalk	area of Kern County, located east of Union Avenue, west of the	PSE	746	746	746	0	746	PAED		11/15/17		12,230	Cost
	KER	Project	Central Branch Kern Island Canal, north of the city of Bakersfield limit, south of Pacheco Road.	RW	350	350	0	0	109	RW Cert		5/16/19			
			Bakersheld liftlit, South of Pacheco Road.	Con	4,519	<u>4,519</u>	4,669	<u>0</u>	10,309	RTL		10/31/19			Benefits
			Construction of storm drain lines, sidewalks, curbs, gutters and	Total	5,640	5,640	5,474	0	11,223	Begin Const		11/19/19			
			bike lanes throughout the major transportation corridors of the community. In addition, high visibility cross walks, solar-lighted safety signs, solar-powered street lights and a pedestrian refuge.		7,7	.,.	-,		, -	End Const			1/30/22		
195*		Earlimart Sidewalk	State Street between Ave 56 and E Sutter Ave and E	PAED	0	0	42	0	42	Baseline				932	
	6901	Improvements	Washington St and Church St, Earlimart, Tulare County.	PSE	180	180	180	0	180	PAED		10/30/17			Cost
	TUL			RW	0	0	20	0	20	RW Cert		1/13/20			
				Con	1,140	1,140	1,025	1,025	<u>991</u>	RTL		7/1/20			
			Sidewalk improvements, curb and gutter construction, ADA	Total	1,320	1,320	1,267	1,025	1,233	Begin Const		8/4/20			
			ramps, and AC paveout.							End Const		5/15/21			
FAC	– Estima	te at Completion	CAP = Corrective Action Plan		Pold	Dhaga allagat	end			2 to 6 months h	schind achadula				

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

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Approved = Last Commission action

Dis	trict													
PF	NO			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	ınty			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	ute Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	6 Downtown Fresno Courthouse Park	This project is located in Downtown Fresno, at two intersections: Fresno and L Street, and L Street and Tulare	PAED	28	28	2	0	2	Baseline				908	Scope
	Interconnectivity P		PSE	66	66	80	0	80	PAED		5/17/18			Cost
F	RE	.,	RW	0	0	0	0	0	RW Cert		5/1/19			
			Con	<u>715</u>	<u>715</u>	<u>136</u>	<u>136</u>	<u>1,105</u>	RTL		10/1/20			Benefits
		Increase active commuting throughout Downtown Fresno through installation of traffic signals, countdown heads,	Total	809	809	218	136	1,187	Begin Const		12/10/20			
		accessible pedestrian equipment, sidewalk ramps, and							End Const			4/1/22		
		crosswalks at two un-signalized intersections near Courtho	use											
197* (	6 Virginia Street	Park. The Project is located within East Bakersfield, an	5455	22	22	22	0	22	Baseline				1,696	
	03 Pedestrian Path P		PAED	354	354	354	0	354	PAED		12/1/18		1,696	Cost
	ER	Vernon Avenue, East of Beale Avenue, North of the East S	de PSE RW	66	66	0	0	66	RW Cert		3/15/21			Cost
	-10	Canal, South of Highway 178. Census Tracts 6029001201; 6029001202; 6029001300.	Con	1,731	00	1 <u>5</u>	0	1,731	RTL		9/20/21			
		Construction of sidewalks, bike lanes, and ADA infrastructu		2,173	442	391	0		Begin Const		11/9/21			
		along Virginia street and within Heritage Park with a direct	Total	2,173	442	391	0	2,173	End Const		11/9/21	3/28/22		
		connection to Williams Elementary School. High visibility of							End Const			3/20/22		
		walks, solar-powered street lights, additional signage and a pedestrian refuge island will be installed as needed, based												
		historical accident data and California MUTCD requirement												
	==	<u>'</u>												
	6 ATP-3 Safe Route	s to In the City of Delano, the project includes 13 streets adjace ewalk to seven local public schools.	nt PAED	0	0	0	0	0	Baseline				0	
	Can Closuro	ewaik to sever local public scriools.	PSE	71	0	35	0	35	PAED		2/20/19			
K	ER Gap Closule		RW	0	0	0	0	0	RW Cert		2/20/19			
		00 000 05 (4( , :)	Con	<u>466</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>466</u>	RTL		12/10/20			
		39,200 SF of 4-foot-wide concrete sidewalks, 650 LF of cui and gutters, 10 driveway approaches, 2 alley driveway	os Total	537	0	35	0	501	Begin Const		1/19/21			
		approaches and ramps, and 22 ADA curb ramps.							End Const		5/7/21			
100	C Midtown France T	Dunning class coath and Mal/inley from Millhrook Avenue	•	_	_	_	_						_	
	6 Midtown Fresno T 07 McKinley Avenue		17120	0	0	0	0		Baseline				0	
	Closure	This is primarily an off-street project with one freeway	PSE	0	0	217	0	7	PAED		6/13/16			Cost
Г	NE .	undercrossing in Caltrans right of way.	RW	0	0	29	0		RW Cert		6/13/16	7/0/00		5 "
		Close a 3.5 mile gap- including a paved path, lighting,	Con	<u>1,556</u>	0	0	0		RTL Regio Const			7/8/22		Benefits
		benches, fencing, drought tolerant landscaping, irrigation,	Total	1,556	0	246	0	7,169	Begin Const			8/11/22		
		signage and striping.							End Const			3/22/23		
200 (	6 Delano ATP3 Safe	The project is located in Delano, a severely disadvantaged	5455	0	0	0	0		Baseline				296	
	Noutes to School	community of 53,000 in Kern County, with a median house	PAED	26	0	17	0		PAED		6/15/15		290	Cost
	Intersection	income of \$36,244, which is less than 60% of the statewid	PSE RW	0	0	0	0	.,	RW Cert		7/16/15			0031
	Enhancement and Education Project	average. The project includes educational outreach and intersection enhancement at 13 locations adjacent to sever		<u>563</u>	0	0	0	<u>334</u>	RTL		2/5/16			
	Eddodilon i Tojeot	local schools.	Total	589	0	17	0	351	Begin Const		4/4/16			
		Improvements at 12 intersections, 1 975 LF of cidewalks, 1		000	ŭ		ŭ		End Const		11/4/16			
		Improvements at 13 intersections- 1,875 LF of sidewalks, 4 ADA ramps and bulb-outs, 48 ladderback crosswalks, 21	'						2.10 00.100		, .,			
		advanced pedestrian crossing and yield signs and stop bar	3.											
201 (	6 Midtown Fresno S	chool This project is located near five schools in central Fresno:		40	^		_	^	Donalina				0	
	10 Area Multimodal	Anthony elementary Blackstone and Webster, 2. Heaton	IALD	43	0	6	0	6	Baseline		4/0/00		0	
	Interconnectivity P	roject Elementary McKinley and San Pablo and 3. Muir Elementa		101	0	80	0	101	PAED DW Cort		1/9/20	4/04/00		
Г	\L	Dennett and Palm. Sidewalk ramp installation will occur at		1 007	0	13	0	4 00-	RW Cert			1/31/22		
		Glenn and Webster, with accessible pedestrian signal upgrades at 5. McKinley and VanNess.	Con	<u>1,097</u>	0	0	0	<u>1,097</u>	RTL Basin Canat			3/31/22		
		Increase active commuting by students through installation	of Total	1,241	0	99	0	1,204	Begin Const			6/30/22		
		school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.							End Const			3/31/23		
		ramps, Gosswaiks and an existing signal upgrade.							l					

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Bold Phase allocated

3 to 6 months behind schedule

		District														
		PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	(	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	202*	06	Coalinga Safe Routes	The project is located in the north central section of the City of	PAED	10	10	10	0	10	Baseline				1,109	Scope
		6911		Coalinga (population 16,755) in Fresno County near the multi- school campus. The Project Area is bounded by Cambridge	PSE	100	100	115	0	115	PAED		4/26/18			Cost
		FRE	Improvements	Avenue, Sunset Street, Polk Street and Joaquin Street.	RW	0	0	0	0	0	RW Cert		2/28/19			Schedule
			•	•	Con	<u>999</u>	<u>999</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL		4/27/21			
				The project will close sidewalk gaps, reconstruct non-ADA	Total	1,109	1,109	125	0	125	Begin Const		6/3/21			
				compliant sidewalks and driveways, construct ADA compliant							End Const			3/1/22		
				curb ramps to remove access barriers and install bulb outs to improve pedestrian safety in an area surrounding the City's												
				multi-school campus.												
	203	06	Parlier Safe Routes to	The project focuses its improvements in the school zone areas	PAED	0	0	0	0	0	Baseline				175	Scope
		6912	School	surrounding S. Ben Benavidez Elementary, Mathew J. Brletic Elementary, Cesar E. Chavez Elementary, John C. Martinez	PSE	18	0	18	0	18	PAED		10/2/20			Cost
		FRE		Elementary, and Parlier Junior High within the City of Parlier	RW	0	0	0	0	0	RW Cert		10/8/20			
				see Exhibit 1	Con	<u>164</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>164</u>	RTL		1/4/21			Benefits
				Updating signage and pavement markings to be CAMUTCD-	Total	182	0	18	0	182	Begin Const		9/2/21			
				compliant, ADA curb ramps, and enhanced crosswalks at multiple locations near the City's elementary and junior high							End Const			3/31/22		
				schools.												
	204	06	Midtown Fresno Trail:	Along westbound Shields Avenue, running east from	PAED	0	0	3	0	3	Baseline				0	
		6913	Shields Avenue "Last Mile" Gap Closure	Blackstone to Fresno. This is primarily an off-street project with a portion of the project near FWY 41 in Caltrans right of way.	PSE	0	0	319	0	909	PAED		6/13/16			Cost
		FRE	Wille Cap Closure	a portion of the project hear 1 W1 41 in Califaria fight of way.	RW	0	0	34	0	40	RW Cert		6/13/16			Schedule
					Con	<u>611</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,537</u>	RTL			4/21/22		Benefits
				A .5 mile last mile gap- paved path, drought tolerant	Total	611	0	356	0	4,489	Begin Const			5/26/22		
				landscaping, irrigation, signage and striping.							End Const			1/27/23		
	205	06	Intersection	Along Blackstone Avenue and Abby Street, from Divisadero to	PAED	44	0	10	0	10	Baseline				0	
		6915	Improvements to Increase Active	Nees; Along Ventura and Kings Canyon Road from VanNess to Clovis.	PSE	104	0	111	0	135	PAED		5/29/20			Cost
		FRE	Transportation along	to Glovis.	RW	0	0	0	0	0	RW Cert		6/14/20			
			Bus Rapid Transit		Con	<u>1,004</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,374</u>	RTL			5/27/22		Benefits
				Upgrade intersections with accessible pedestrian signals and	Total	1,152	0	121	0	1,519	Begin Const			7/28/22		
				countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.							End Const			2/3/23		
				and Kings Carlyon and Ventura BICT comucis.												
2	206*	06		The 30 targeted school sites, and City of Fresno neighborhood	PAED	0	0	0	0	0	Baseline				250	
		6916	Bike Safety Education Program	and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be	PSE	0	0	0	0	0	PAED					
		FRE	Trogram	conducted on Ventura and Kings Canyon Avenues, a major	RW	0	0	0	0	0	RW Cert					
				arterial corridor located in a disadvantaged community in South	Con	<u>250</u>	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL					
				Fresno. Fresno PARCS will conduct a non-infrastructure program at	Total	250	250	0	0	0	Begin Const		2/4/19			
				schools, City neighborhood and community centers to promote							End Const		12/30/20			
				and encourage pedestrian and bicycle safety. PARCS will also												
				expand a CenCalVia Open Streets project in Fresno to attract												
				residents from throughout Fresno County and encourage the use of alternative modes of transportation.												
	207	06		The proposed project is located within Arvin city limits along	PAED	7	0	4	0	4	Baseline				0	Scope
		6918	and Bicycle Infrastructure Project	the south side of Varsity Road from Mahin Drive west to Campus Drive east.	PSE	112	0	0	0	112	PAED		8/19/21			Cost
		KER	adiradiaro i rojett		RW	0	0	6	0	6	RW Cert			3/1/22		Schedule
					Con	<u>714</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>714</u>	RTL			6/8/22		Benefits
				Pedestrian and bicycle infrastructure on Varsity Road South	Total	833	0	10	0	836	Begin Const			8/1/22		
				side- includes crosswalks, school zone markings, bike lanes, street lights, curb, gutter, sidewalk and ADA ramps.							End Const			9/1/23		
				on our ngrito, ours, guttor, sidewalk and ADA famps.												

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Completion CAP = Corrective Action Plan

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Bold Phase allocated

3 to 6 months behind schedule

	-	istrict PPNO county				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
1	No. I	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
2	208	06	Downtown Bakersfield	The Downtown Bakersfield Bicycle Connectivity Project	PAED	0	0	0	0	0	Baseline				0	Scope
	6	919A	Bicycle Connectivity	consists of various locations in and surrounding downtown	PSE	0	0	0	0	0	PAED		1/2/20			
		KER	Project	Bakersfield. The project is primarily bound by Brundage Lane south, Panorama Drive north, Highway 99 west, and Mt.	RW	0	0	0	0	0	RW Cert		1/2/20			Schedule
				Vernon Road east.	Con	1,110	0	0	0	1,110	RTL			4/18/22		Benefits
				The project includes adding 19.05 miles of new Class II bicycle	Total	1,110	0	0	0	1,110	Begin Const			6/15/22		20.10.110
				lanes and Class III bicycle routes; installation of 50 silhouette-	Total	1,110	U	U	U	1,110	End Const			9/2/22		
				type bicycle parking racks; and installation of 5 bike corrals and 10 sheltered bike corrals.  The proposed non-infrastructure phase will implement a bike							End Const			9/2/22		
	200	00	Mandata kurisa Hisb	share program throughout the City. The bike share entails having an agreement with an electric assist sharing company to implement and operate a subsidized micro-mobility option for a minimum of 2 years.												
- 2	209	06	Mendota Junior High Safe Routes to School	Intersection of 9th Street and Belmont Avenue in the City of Mendota. Belmont connects the residential area of the City to	PAED	1	0	1	0	1	Baseline				158	
		6945	Project Project	the Junior High School and High School.	PSE	28	0	0	0	28	PAED		10/1/20			Cost
		FRE		and during ring in contact and ring in contact.	RW	0	0	0	0	0	RW Cert		11/1/21			
					Con	<u>129</u>	<u>0</u>	<u>21</u>	<u>0</u>	<u>150</u>	RTL			2/18/22		
				Installing overhead flashing beacons and signage for the	Total	158	0	22	0	179	Begin Const			4/12/22		
				crosswalk at 9th Street and Belmont Avenue; The push button on the overhead flashing beacon poles will activate new flashing school crossing signs installed at the triangular intersection to alert drivers of pedestrians. Installation of ADA compliant ramps and newly painted crosswalks.							End Const			6/30/22		
2	210	06	Golden State Boulevard	Along the west side of Golden State Boulevard from Adams	PAED	3	0	3	0	3	Baseline				0	
		6946	Bike and Pedestrian	Avenue to Clayton Avenue in the City of Fowler and the	PSE	35	0	16	0	39	PAED		3/31/21		-	Cost
		FRE	Trail from Adams to	County of Fresno	RW	0	0	3	0	27	RW Cert		4/23/21			Cost
			Clayton		Con	204	<u>0</u>		0	<u>204</u>	RTL		7/14/21			
				City of Fowler proposes to construct a Class I Bike and			0	<u>24</u>	0				7/14/21	5/4/00		
				Pedestrian path along the west side of Golden State Boulevard from the north side of Adams Avenue to the south side of Clayton Avenue.	Total	242		46		273	Begin Const End Const			5/4/22 10/19/22		
2	211*	06	Biola Community	East side of Biola Avenue from Shaw Avenue to F/G Alley;	PAED	15	0	0	0	15	Baseline				0	
		6947	Sidewalks	north side of C Street from Biola Avenue to Biola Community Center.	PSE	230	0	0	0	230	PAED			1/9/23		Cost
		FRE		ound.	RW	0	0	0	0	0	RW Cert			2/6/23		
					Con	<u>1,255</u>	<u>1,255</u>	<u>0</u>	<u>0</u>	1,255	RTL			4/3/23		
				Construct concrete sidewalk, curb & gutter, ADA curb ramps, and drainage facilities on east side Biola Ave and north side C St. Install lighted crosswalk signs on Biola Avenue.	Total	1,500	1,255	0	0	1,500	Begin Const End Const			6/5/23 7/5/23		
	212	06	Visalia Greenway Belt	The proposed project is located along the easterly limits of the	DAED	0	0	9	0	0	Baseline				583	Scope
1		6948	Trail Connection	City of Visalia, one quarter mile north of SR 198. It is within an	PAED	0	0	86	0	86	PAED		2/1/21		303	Cost
		TUL		existing Southern California Edison transmission corridor, and	PSE		0	00	0							
		TUL		a future community park site to the east.	RW	0		_	-	0	RW Cert		2/22/21			Schedule
					Con	<u>1,000</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>715</u>	RTL		3/15/21			Benefits
				Construct a Class 1 multi-use trail approximately two third mile in length, providing connections to trails at the south, west, and north ends of Visalia. The proposed design would offer solar lighting, bench seating and trash facilities promoting active transportation in a developing area of the city.	Total	1,000	0	98	0	810	Begin Const End Const		5/3/21	4/18/22		
2	213*	06	Parlier Bicycle and	The Plan covers the entire City of Parlier in Fresno County.	PAED	0	0	0	0	0	Baseline				209	
		6996	Trails Master Plan	·	PSE	0	0	0	0	0	PAED					
		FRE			RW	0	0	0	0	0	RW Cert					
					Con	209	209	0	0	209	RTL					
				Parlier Bicycle and Trails Master Plan.	Total	209	209	0	0	209	Begin Const		2/28/20			
				Tallot Doysio and Trailo maddi Trail	Total	209	209	Ü	Ü	209	End Const		2/20/20	12/31/22		
E	AC =	Estimat	te at Completion	CAP = Corrective Action Plan		Bold	Phase allocat	ted			3 to 6 months b	ehind schedule				

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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							,								
	District														
	PPNO				Approved	ATP	Total	ATP	540		Approved	Actual	Current	Award	
N.	County Route	Title	Location and Type of Work	Dhasa	Budget (\$1,000s)	Budget (\$1,000s)	Expended (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Finish Date	Finish Date	Finish Date	Amount (\$1,000s)	CAPs
No. 214*	06	South Chester Avenue	Within the unincorporated Metropolitan Bakersfield area of	Phase PAED	(\$1,000s)	(\$1,0005)	(\$1,0005)	(\$1,0005)		Baseline	Date	Date	Date	(\$1,000\$)	CAFS
	6997	Pedestrian Safety	Kern County, south of Ming Avenue, north of Planz Road, west	PSE	283	283	90	90	283	PAED		4/19/19		Ĭ	
	KER	Project	of Union Avenue, and east of South H Street.	RW	102	102	0	0	102	RW Cert		.,	2/1/22		
				Con	1,591	0	0	0	<u>1,591</u>	RTL			6/30/22		
			In Metropolitan Bakersfield: South Chester Avenue, from Ming	Total	1,976	385	92	90	1,978	Begin Const			10/28/22		
			Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.		.,				.,	End Const			5/30/23		
215*	06	City of Mendota Safe	City of Mendota - Mendota Unified School District	PAED	0	0	0	0	0	Baseline				110	
	6998	Routes to School Master Plan		PSE	0	0	0	0	0	PAED					
	FRE	Waster Flam		RW	0	0	0	0	0	RW Cert					
				Con	<u>110</u>	<u>110</u>	<u>0</u>	<u>0</u>	<u>110</u>	RTL		10/8/21			
			City of Mendota Safe Routes to School Plan.	Total	110	110	0	0	110	Begin Const		12/14/21			
										End Const			4/25/23		
216*		SR 41 Pedestrian	The west side of SR41 from Edward Street to General	PAED	8	8	8	0	8	Baseline				0	
	6999	Crossing and Pathway Improvements	Petroleum Avenue in Kettleman City.	PSE	40	40	40	40	40	PAED		3/26/20			Cost
	KIN			RW	0	0	0	0	0	RW Cert		12/23/20			Schedule
				Con	<u>312</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>312</u>	RTL			7/1/22		
			Construct 6 feet AC pathway including Hot Mix Asphalt ramps at each intersection. Install 4 rectangular rapid flashing	Total	360	48	48	40	360	Begin Const			8/15/22		
			beacons at pedestrian crossing at General Petroleum Avenue.							End Const			11/1/22		
217*		Walk Isabella	The Project is located along portions of Lake Isabella	PAED	0	0	11	0	11	Baseline				0	
	7001		Boulevard and Erskine Creek Road within the unincorporated community of Lake Isabella, Kern County, CA.	PSE	854	854	0	0	854	PAED			2/1/22		Cost
	KER		community of Earle Toubona, North County, 671.	RW	0	0	1	0	1	RW Cert			6/26/23		
				Con	<u>4,286</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,286</u>	RTL			7/30/23		
			In Lake Isabella: Lake Isabella Blvd and Erskine Creek Rd:	Total	5,140	854	12	0	5,152	Begin Const			10/30/23		
			Pedestrian and Cyclist safety and accessbility improvements.							End Const			10/25/24		
218*	06	Avenal Safe Routes to	Avenal, Kings County: State Route 269 between Hydril Road	PAED	10	10	0	0	10	Baseline				0	
	7002	School SR 269 Improvement Project	and State Route 33	PSE	86	86	0	0	86	PAED			2/14/22		
	KIN	improvement Project		RW	5	5	0	0	5	RW Cert			3/1/22		
				Con	<u>436</u>	<u>436</u>	<u>0</u>	<u>0</u>	<u>436</u>	RTL			4/1/22		
			Avenal Safe Routes to School SR 269 Improvement Project	Total	537	537	0	0	537	Begin Const			8/15/22		
			will add to and improve existing safety features along SR 269 (Skyline Blvd.) encouraging active modes of transportation.							End Const			1/2/23		
219*			The intersection of Butler Avenue and 8th Avenue, the	PAED	1	1	3	1	3	Baseline				0	
	7017	Neighborhood, Butler/8th and	intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections.	PSE	86	86	96	75	144	PAED		3/31/20			Cost
	FRE	Orange/Lowe Signals	locations hear both intersections.	RW	31	31	3	0	35	RW Cert			2/9/22		
		-		Con	990	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,950</u>	RTL			7/28/22		
			Install traffic signals, pedestrian countdown equipment,	Total	1,108	118	102	76	2,132	Begin Const			10/20/22		
			sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.							End Const			6/28/23		
220*	06	Pathway to Play at	The intersection of Polk and Gettysburg, and on Gettysburg	PAED	0	0	10	0	10	Baseline				0	
	7018	Inspiration Park -	approximately 680 feet west of Polk.	PSE	0	0	153	0	188	PAED		3/31/20			Cost
	FRE	Gettysburg/Polk Sidewalk/Signal		RW	0	0	7	0	7	RW Cert		1/27/21			
				Con	<u>616</u>	<u>616</u>	<u>0</u>	<u>0</u>	<u>1,245</u>	RTL		12/15/21			Benefits
			Install sidewalk, curb, gutter, class II bike lanes, a traffic signal,	Total	616	616	170	0	1,450	Begin Const			3/24/22		
			street light, accessible pedestrian countdown equipment, curb							End Const			1/27/23		
			ramps, signal loops, signage and striping.												

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Bold Phase allocated

3 to 6 months behind schedule

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No. 221*	District PPNO County Route 06 7019 FRE	Title Southeast Fresno Cycle	Location and Type of Work First Street from Ventura Avenue to Tulare Avenue (Class IV) and First Street from Tulare to Hazelwood Avenue (Class II).  Reconstruct First St, install Class IV Cycle Track, Class II bike lane, flexible posts/delineators, loops, signage, striping, curb ramps and reduce median nose intrusion.  The project is located on Grove Avenue from Prospect to	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 258 258	ATP Budget (\$1,000s) 0 0 0 258 258	Total Expended (\$1,000s) 118 0 0 119	ATP Expended (\$1,000s) 0 0 0 0	EAC (\$1,000s) 1 120 0 829 950	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 3/31/20 1/27/21 1/14/22	Current Finish Date 4/14/22 11/14/22	Award Amount (\$1,000s)	CAPs Cost Benefits
	7020 FRE	Pathway	Valentine Avenues, and on Valentine Avenue from Grove Avenue to North Avenue.  Install an asphalt concrete pedestrian pathway and appropriate signage along Valentine Avenue from the community of West Park to West Park Elementary School.	PSE RW Con Total	78 0 450 548	78 0 <u>0</u> 98	0 0 <u>0</u> 16	0 0 <u>0</u> 16	78 0 <u>450</u> 548	PAED RW Cert RTL Begin Const End Const			3/31/22 3/31/22 8/1/22 9/30/22 10/31/22		Ссорс
223*	7021 FRE	Pathway to Play at Calwa Park - Barton/Florence Sidewalks	On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105-feet west of Jackson.  Install sidewalk, curb ramps, curb and gutter.	PAED PSE RW Con Total	1 16 79 192 288	1 16 79 <u>0</u> 96	10 41 3 <u>0</u> 54	1 16 0 <u>0</u> 17	10 41 14 <u>823</u> 888	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20 9/15/20	2/28/22 5/19/22 3/22/23	0	Cost
224*	06 7022 FRE	Robinson Elementary Crossing Improvements	The intersection of Fresno Street and Browning Avenue.  Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	PAED PSE RW Con Total	2 43 35 504 584	2 43 35 <u>0</u> 80	3 101 5 <u>0</u> 109	2 43 0 <u>0</u> 45	3 104 40 <u>879</u> 1,026	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20	3/29/22 7/11/22 10/6/22 6/23/23	0	Cost
225*	06 7023 FRE	Mckenzie Trail Crossing Improvements	The mid-block intersection of Peach Avenue and the McKenzie Trail.  Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	PAED PSE RW Con Total	2 30 0 342 374	2 30 0 <u>342</u> 374	2 38 0 <u>55</u> 95	2 30 0 10 42	2 38 0 286 326	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20 9/30/20 8/1/21 12/29/21	6/24/22	209	Cost
226*	06 7024 FRE	Maple Avenue Cycle Track and Pedestrian Scramble	Along Maple from Shaw to Gettysburg, and the intersection of Maple and Shaw.  Install a Class IV cycle track, pedestrian scramble, signage and striping.	PAED PSE RW Con Total	0 0 0 111 111	0 0 0 <u>111</u> 111	2 56 0 193 251	0 0 0 <u>71</u> 71	56 0 <u>219</u> 277	Baseline PAED RW Cert RTL Begin Const End Const		3/21/20 3/22/20 10/9/20 1/28/21 8/6/21		185	Cost Schedule Benefits
227*	06 7025 FRE	Coalinga Perimeter Multi-Use Trail	Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First St. and between Elm and Forest Avenues (south).  Construct 14'-wide bicycle/pedestrian trails to complete approximately 0.95 miles (8,300 linear feet) of Coalinga's perimeter trail and loop-and-spur network.	PAED PSE RW Con Total	100 65 60 660 885	100 65 60 <u>0</u> 225	54 0 0 0 <u>0</u> 54	54 0 0 0 0 54	100 65 60 <u>660</u> 885	Baseline PAED RW Cert RTL Begin Const End Const			3/30/22 9/30/22 11/1/22 12/30/22 7/28/23	885	Scope Cost Benefits

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
228*	06	Friant-Kern Canal Multi- Use Path	Bound by 7th Standard Road (north), Kern River Parkway (south), and approximately six miles along the Friant-Kern	PAED	0	0	5	0	5	Baseline				0	Scope
	7026	000 1 44.1	Canal within a 25-foot easement (east/west).	PSE	0	0	800	0	800	PAED		11/10/21			Cost
	KER		· ,	RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>4,306</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,025</u>	RTL			4/1/22		Benefits
			Construct a Class I multi-use path (6 miles) along the Friant- Kern Canal that connects to the Kern River Parkway (32 miles)	Total	4,306	0	805	0	8,830	Begin Const			5/15/22		
			to serve as a regional active transportation corridor.							End Const			5/15/23		
229*		160 Sidewalk	The Project is located on Road 160 in the disadvantaged community of Ivanhoe, Tulare County, between Avenue 328	PAED	0	0	45	0	45	Baseline				0	_
	7028	Improvements, Ivanhoe		PSE	0	0	140	0	140	PAED		7/14/20			Cost
	TUL			RW	263	263	102	0	365	RW Cert			8/26/22		
				Con	<u>1,025</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,025</u>	RTL			3/27/23		
			Construction of improvements consisting of curb & gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete	Total	1,288	263	287	0	1,575	Begin Const			6/2/23		
			paveouts, and drainage improvements.							End Const			11/6/23		
			•												
230*		Kids Crossing: Safe Routes to School in	Improvements are located at the intersections of Church Avenue and Waldby Avenue (Storey Elementary) and Trinity	PAED	3	3	0	0	3	Baseline				0	
	7074A	South Fresno	Avenue and Amador Avenue (Columbia Elementary).	PSE	138	138	0	0	138	PAED			2/25/22		
	FRE		,,	RW	14	14	0	0	14	RW Cert			6/28/23		Schedule
				Con	<u>1,481</u>	<u>1,481</u>	<u>0</u>	<u>0</u>	<u>1,481</u>	RTL			9/1/23		
			Amador & Trinity and Church & Waldby intersections: SRTS	Total	1,636	1,636	0	0	1,636	Begin Const			11/1/23		
			education, install traffic signals, curb ramps, signing, striping, curb, gutter, ped island, ped heads and relocate fence.							End Const			8/21/24		
231*		ATP-5 SRTS	Project is located in Delano, a severely disadvantaged	PAED	0	0	0	0	0	Baseline				0	
	7075A	Intersection Enhancement and NI	community of 53,000 in Kern County, with a median household income of \$38,708, 60 percent less than the statewide	PSE	140	140	0	0	140	PAED			11/29/22		
	KER	Work Plan	average.	RW	0	0	0	0	0	RW Cert			11/29/22		
				Con	<u>1,024</u>	1,024	<u>0</u>	<u>0</u>	<u>1,024</u>	RTL			1/29/24		
			Construct 68 curb ramps, 87 crosswalks, advanced stop and	Total	1,164	1,164	0	0	1,164	Begin Const			1/30/24		
			yield bars, 12 R1-6 center pedestrian signs, 12 RRFB signals, advanced pedestrian crossing/yield signs, and NI work plan.							End Const			9/26/24		
232*		Butterfield Stage Corridor (W North	The project is located less than one quarter mile west of Main Street (former railway), between College Avenue to the south	PAED	0	0	200	0	200	Baseline				0	
	7077	Grand Ave to College	and W Northgrand Avenue to the north.	PSE	0	0	400	0	400	PAED			6/1/22		Cost
	TUL	Ave)		RW	0	0	50	0	50	RW Cert			7/19/22		
				Con	<u>7,100</u>	<u>7,100</u>	<u>0</u>	<u>0</u>	<u>7,100</u>	RTL			12/31/22		
			Development of an active transportation corridor (approx. 3.9 miles in length) to include solar lighting, water stations,	Total	7,100	7,100	650	0	7,750	Begin Const			4/28/23		
			wayfinding, benches, controlled lighted crossing systems.							End Const			4/22/24		
			,												
233*		City of Huron Bicyclist and Pedestrian Safety	The proposed project will take place on Lassen Ave, Palmer Ave, M Street, and 4th Street in Huron.	PAED	25	25	0	0	25	Baseline				0	Scope
	7079	Improvement Project	wo, m odoot, and the odoot in Hulon.	PSE	100	100	0	0	100	PAED			6/15/22		
	FRE	,		RW	0	0	0	0	0	RW Cert			6/21/23		
				Con	<u>1,644</u>	<u>1,644</u>	<u>0</u>	<u>0</u>	<u>1,644</u>	RTL			8/21/23		
			The project will add Class II, III and IV bike lanes and six new crosswalks with safety features (RRFBs, pedestrian refuge	Total	1,769	1,769	0	0	1,769	Begin Const			10/23/23		
			island, and bulb-outs).							End Const			10/17/24		
00.	60	0	· ,												
234	06	Corcoran Safe Routes to School	Various locations along North Ave, Whitley Ave, Sherman Ave, Oregon Ave, and Letts Ave.	PAED	15	0	0	0	15	Baseline				0	
	7080	to Johnson	5.0goto, and Eolio / tro.	PSE	220	0	0	0	220	PAED			7/1/23		
	KIN			RW	0	0	0	0	0	RW Cert			8/1/23		
				Con	<u>170</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>170</u>	RTL			8/30/23		
			Construct sidewalk along various school routes, install high visibility crosswalks and construct ADA curb ramps.	Total	405	0	0	0	405	Begin Const			10/1/23		
			יווטוטווונץ פוטטטיישוואס מווע בעווטונוענג אטא בעווט ומוווף.							End Const			1/30/24		

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Phase allocated

3 to 6 months behind schedule

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<b>No.</b> 235	District PPNO County Route 06 7083 KER		Location and Type of Work On Chester Avenue between 4th Street and Brundage Lane.  Construct curb extensions, high-visibility crosswalks, advanced stop/turn line markings, leading pedestrian intervals at signalized intersections, bike lanes and center medians.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 210 210	ATP Budget (\$1,000s) 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	0 <u>700</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/30/22 6/4/22 6/4/22 8/9/22 2/5/23	Award Amount (\$1,000s)	CAPs Scope Cost Schedule Benefits
236	7084 TUL	School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection.  Construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	PAED PSE RW Con Total	90 91 <u>769</u> 1,070	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 <u>0</u> 26	Baseline PAED RW Cert RTL Begin Const End Const			6/7/23 4/15/25 5/1/25 12/2/25 9/2/26	0	
237	06 7085 FRE	Sierra Vista Elementary Area Sidewalk Improvements	Various locations within the area bounded by the following streets: Barstow, Pollasky, Twain, DeWitt, San Jose and Minnewawa Avenues.  Improve school routes leading to Sierra Vista Elementary School through the construction of sidewalk, ADA ramps, curb and gutter.	PAED PSE RW Con Total	96 0 876 997	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	25 96 0 <u>876</u> 997	Baseline PAED RW Cert RTL Begin Const End Const			2/1/24 2/1/24 2/1/24 4/8/24 8/6/24	997	Cost
238	06 7086 FRE	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative	East Polk St. between W. Glenn Ave. to Hayes St., East Polk St. between Hayes St. and Alicia Lane, and Pleasant St. between Warthan and Thomson Streets, and to Willow Springs Ave.  Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative: sidewalks, curb ramps, crosswalks, 1/2 mile Class I multi-use trail, 1/2 Class III bikeway.	PAED PSE RW Con Total	23 144 51 <u>0</u> 218	0 0 0 <u>0</u>	0 0 280 <u>1,272</u> 1,552	0 0 0 <u>0</u> 0	23 144 331 <u>1,272</u> 1,770	Baseline PAED RW Cert RTL Begin Const End Const			5/26/23 2/21/25 6/10/25 7/22/25 3/30/26	0	Cost
239	706 7087A KER	ATP-5 Bike Lane and Sidewalk Gap Improvement Project	Project is located in Delano, a severely disadvantaged community of 53,000 in Kern County, with a median household income of \$38,708, less than 60 percent of statewide average.  Construct 6,547 feet of new 4.5 ft. wide sidewalks, stripe 83,378 linear feet of Class II Bike Lanes and mark 60,950 linear feet of Class III Bike Routes at 38 locations in Delano.	PAED PSE RW Con Total	0 120 0 <u>791</u> 911	0 120 0 <u>791</u> 911	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 120 0 <u>791</u> 911	Baseline PAED RW Cert RTL Begin Const End Const			10/5/22 11/7/22 11/30/23 1/30/24 9/26/24	0	
240	06 7088A FRE	Cross, Walk & Roll! SRTS in Central Fresno	The intersections of Chestnut and Weldon and First and Home.  Install signal/scramble at Chestnut & Weldon, HAWK at First & Home, and establish Bicycle and Pedestrian Safety Week educational campaign at Ericson & Mayfair Elementary Schools.	PAED PSE RW Con Total	119 10 1,143 1,274	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	0 0 0 0 0	2 141 12 <u>1,357</u> 1,512	Baseline PAED RW Cert RTL Begin Const End Const			4/30/22 8/27/23 10/28/23 12/31/23 12/31/24	0	Cost Schedule
241	06 7089 KER	Safe Routes for Cyclists in Kern County's Disadvantaged Communities	DACs in Arvin, Bakersfield, California City, Delano, McFarland, Shafter, Taft, Wasco and Kern County communities Buttonwillow, Lamont, Lost Hills, McKittrick, Wofford Heights Identified disadvantaged communities in Kern County: Safe Routes for Cyclists Program; safety education, tools, special events, identification of road issues	PAED PSE RW Con Total	0 0 0 <b>792</b> 792	0 0 0 0	0 0 0 <u>34</u> 34	0 0 0 0 0	0 0 0 <u>826</u> 826	Baseline PAED RW Cert RTL Begin Const End Const				792	Cost Schedule

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3 to 6 months behind schedule

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	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
242		Bike Lane, Sidewalk	The proposed project will take place on South Avenue, Center	PAED	25	25	0	0	25	Baseline				973	Scope
	7091	and Crossing Improvement Project	Street, C, D, 4th Streets, and at the intersection of E & 4th.	PSE	109	109	0	0	109	PAED			5/31/23		Cost
	FRE	improvement i reject		RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>839</u>	<u>839</u>	<u>0</u>	<u>0</u>	<u>839</u>	RTL			7/31/23		Benefits
			This project will construct Class II bike lanes, additional	Total	973	973	0	0	973	Begin Const			11/1/23		
			sidewalks and make ADA compliant improvements at the intersection of E & 4th Street.							End Const			6/30/24		
243		Jefferson Elementary Safe Routes to School	Lincoln Avenue from East to Pecan Avenues, Washington and Jefferson Avenues from East to Columbia Avenues and Sunset	PAED	0	0	15	0		Baseline				1,353	
	7092	Sale Roules to School	and Columbia Avenue from Dinuba to Duff Avenues.	PSE	125	125	0	0		PAED			2/28/22		Cost
	FRE			RW	215	215	0	0	215	RW Cert			6/24/24		
				Con	<u>1,013</u>	<u>1,013</u>	<u>60</u>	<u>0</u>		RTL			7/22/24		
			Construct concrete sidewalk, curb and gutter, ADA curb ramps,	Total	1,353	1,353	75	0	1,428	Begin Const			9/23/24		
			and drainage facilities on Lincoln, Washington, Jefferson, Sunset and Columbia Avenues.							End Const			3/27/26		
244		Tipton Sidewalk	Project is located along Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson	PAED	0	0	48	0	48	Baseline				0	
	7093	Improvements Project	Road and Newman Road, Tipton, Tulare County.	PSE	0	0	401	0	401	PAED			4/29/22		Cost
	TUL			RW	0	0	440	0	440	RW Cert			11/7/24		
				Con	<u>1,218</u>	<u>1,218</u>	<u>2,693</u>	<u>0</u>	<u>3,911</u>	RTL			11/29/24		
			Construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface	Total	1,218	1,218	3,582	0	4,800	Begin Const			3/31/25		
			improvements, and pedestrian related drainage improvements.							End Const			12/26/25		
24		Duarte Gold Line	In the City of Duarte along Duarte Rd. and Highland Ave.	PAED	0	0	0	0	0	Baseline				1,256	Scope
	4529	Station Pedestrian and Bicycle Improvements	connecting the Duarte Gold Line Light Rail Transit Station with surrounding uses. Project is approximately 2 miles in length on	PSE	148	0	148	0	148	PAED		6/3/16			Cost
	LA	bicycle improvements	Duarte Rd and Highland Ave.	RW	0	0	0	0	0	RW Cert		7/8/16			Schedule
			-	Con	<u>1,108</u>	<u>0</u>	<u>1,108</u>	<u>0</u>	<u>108</u>	RTL		9/2/16			Benefits
			Provide efficient access between the bike routes and the	Total	1,256	0	1,256	0	256	Begin Const		10/25/16			
			Emrald Necklace parking lot and the Duarte Station area.  Pedestrian improvements include: installation of sidewalk.							End Const		6/21/17			
			Provide safe illumination in the project area. Citywide												
			Wayfinding and bike route signage to guide bicyclist,												
			pedestrian and motorist to the Duarte Gold Line Station.												
24	6 07	Safe Routes to School	Along several streets serving Sheridan Street ES and Breed	PAED	795	0	795	0	795	Baseline				4,809	
	4864	Infrastructure	Street ES in the Boyle Heights within the City of Los Angeles.	PSE	0	0	0	0	0	PAED		11/28/16		.,	
	LA	Improvements for Sheridan Street	Within quarter of a mile of each school.	RW	0	0	0	0	0	RW Cert		4/15/17			Schedule
		Elementary School and		Con	4,074	<u>0</u>	3,850	0	4,074	RTL		6/1/17			Benefits
		Breed Street	This project will create pedestrian and bicycle linkages along	Total	4,869	0	4,645	0		Begin Const		12/18/17			
		Elementary School	several streets serving Sheridan ES and Breed ES in the City		,,,,,,		.,		.,	End Const			1/31/22		
			of Los Angeles. The Network-level improvements will be focused within 1-4 mi of each school following the 2010 Bike												
			Plan street designated as Bicycle Friendly Streets.												
			, ,												
24		Safe Routes to School	Menlo Avenue ES and West Vernon ES in the South LA	PAED	758	0	758	0		Baseline				4,300	Scope
	4867	Infrastructure Improvements for Menlo	community within the City of Los Angeles.	PSE	161	0	190	0	190	PAED		1/22/15			Cost
	LA	Avenue and West		RW	0	0	0	0	0	RW Cert		9/7/16			Schedule
		Vernon Elementary		Con	3,794	0	<u>5,415</u>	<u>0</u>	<u>5,510</u>	RTL		6/1/17			Benefits
		School	This project will create pedestrian and bicycle linkage along	Total	4,713	0	6,363	0	6,458	Begin Const		12/18/17			
			several streets serving Menlo Ave ES and West Vernon ES within the City of Los Angles. Improvements will be focused							End Const		5/7/21			
			within one quarter mile of each school on the following 2010							l					
			Bike Plan street designated as Bicycle Friendly Streets.							l					
										I					

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

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	District PPNO				Approved	АТР	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
248	07	Safe Routes to School	along Dolores Huerta Elementary School, 28th St. Elementary	PAED	686	0	686	0	686	Baseline				4,822	Scope
	4872	Infrastructure Improvements for	School, and quincy Jones Elementary School in the South LA community within the City of Los angeles.	PSE	172	0	172	0	172	PAED		1/19/16			Cost
	LA	Delores Huerta, 28th	confinding within the City of Los angeles.	RW	0	0	0	0	0	RW Cert		8/29/16			Schedule
		Street, and Quincy		Con	3,434	<u>0</u>	6,634	<u>0</u>	6,720	RTL		6/1/17			Benefits
		Jones Elementary	This SRTS project will create neighborhood-friendly	Total	4,292	0	7,492	0	7,578	Begin Const		12/18/17			
		School	pedestrian and bicycle linkages serving Dolores Huerta ES, 28th Street ES, and Quincy Jones ES in the City of Los Angeles. Improvements will be focused within ¼ mi. of each school following the 2010 Bike Plan Bicycle Friendly Streets BFS.							End Const		5/7/21			
249		Little Tokyo Pedestrian	Little Tokyo in downtown Los Angels-Project Area	PAED	530	0	530	0	530	Baseline				3,785	
	4873	Safety Project	approximately 3 miles from Temple Street on the north, Main Street on the west, 3rd Street on the south and Alameda Street	PSE	0	0	0	0	0	PAED		3/31/17			
	LA		on the east.	RW	0	0	0	0	0	RW Cert		4/15/17			
				Con	2,653	0	2,507	<u>0</u>	2,651	RTL		6/1/17			Benefits
			The project is in the Little Tokyo District of Los Angles within	Total	3,183	0	3,037	0	3,181	Begin Const		12/18/18			
			Temple Street on the north, Main St. on the west, 3rd Street on the south, and Alameda St. on the east. Installation of two mid-block and one full traffic signals, a slip lane closure, bus stop lighting, landscaping, street furniture, ADA curb ramp and sidewalk improvements and continental crosswalks.							End Const			1/31/22		
250	07	Safe Routes to School	City wide, Los Angeles County	PAED	0	0	0	0	0	Baseline				2,829	
	4876	Education and		PSE	0	0	0	0		PAED					
	LA	Enforcement Programs and Pilots		RW	0	0	0	0	0	RW Cert					Schedule
		and Filots		Con	2.829	0	2,113	0	2,829	RTL					
			The City of Los Angeles will select top 10 schools from LAUSD with most need and pilot an NI program. Activities will include extensive outreach, a citywide traffic safety public awareness campaign, traffic safety education and encouragement events and training, school slow zones.	Total	2,829	0	2,113	ō	2,829	Begin Const End Const		2/21/17	6/30/22		
25	07	City of Palmdale -	Avenue R, Sierra Hwy. to 25th street east, and vicinity of	PAED	140	0	140	0	140	Baseline				0	
	4878	Avenue R Complete	Tumbleweed elementary school, in the City of Palmdale.	PSE	0	0	0	0	140	PAED		6/15/21		Ů	
	LA	Streets and Safe		RW	2.500	0	1,471	0	1,471	RW Cert		7/6/21			
		Routes Project		Con	2,300	0	0	<u>0</u>	1,471	RTL		12/2/21			
			The proposed project provides infrastructure needs and		_	0		0	4 644			12/2/21			
			upgrades for multimodal links on Avenue R between suggested school pedestrian routes, and incorporates a Complete Street with completed sidewalk gaps, ladder-style crosswalks to increase visibility, bus turnouts to provide enhanced access to public transit, as well as Class II Bicycle Lanes. The project also includes enhancements to safety for active transportation users and school children walking to school, such as Speed Feedback Signs, school signing using updated MUTCD compliant fluorescent yellow sign panels, and bulb-outs. This project also includes a two-way left turn lane on Avenue R that will provide an emergency space for pedestrians to take refuge.	Total	2,640	Ū	1,611	Ü	1,611	Begin Const End Const					
252	907 4901 LA	Active Transportation Plan and Safe Routes to School Plan	Inglewood, CA.  The proposed Active Transportation Plan ATP and SRTS Plan within the City boundaries, and will incorporate bicycle, pedestrian, ADA considerations and SRTS analysis of 8 of the 17 Inglewood Unified School District school sites.	PAED PSE RW Con Total	0 0 0 377 377	0 0 0 <u>0</u> 0	0 0 0 3 <u>97</u> 397	0 0 0 0 0	0 <u>377</u>	Baseline PAED RW Cert RTL Begin Const End Const		11/24/14 11/24/14 11/24/14 9/29/15 6/30/19		397	

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Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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<b>No</b> 25:	3 07 4917 LA		Location and Type of Work located in the Atwater Village neighborhood of the City of Los Angeles Council District 4 and District 13, in central Los Angeles County  Project includes construction, outreach and education and data count equipment installation. The La Kretz Crossing crosses the LA River approximately one-half mile north of Los Feliz Blvd in the City of LA. At the boundary of the City of Los Angeles Central City north and Boyle Heights	Phase PAED PSE RW Con Total  PAED PSE RW	Approved Budget (\$1,000s) 0 0 0 3,660 3,660	ATP Budget (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 16.165 16,165 16,185 180	ATP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s)  0  16.165 16,165	Milestone Baseline PAED RW Cert RTL Begin Const End Const  Baseline PAED RW Cert	Approved Finish Date	Actual Finish Date  1/20/16 10/12/16 7/1/17 7/31/20  4/30/15 6/16/17	Current Finish Date	Award Amount (\$1,000s) 16,165	CAPs Scope Cost Schedule Benefits  Scope Cost Schedule
			For Bicycle and Pedestrian Facilities project along Mission Street and Myers Street between Willow, the Sixth Street Viaduct and Seventh Street Viaduct. The ATP project scope of work would provide street, sidewalk and lighting improvements.	Con Total	2,052 2,547	<u>0</u> 0	<u>1,448</u> 2,123	<u>0</u> 0	<u>1,448</u> 2,123	RTL Begin Const End Const		10/24/18 12/19/18 12/17/21			Benefits
25	5 07 4933 LA	Wilmington Avenue Safe Streets Pedestrian and Bicycle Improvements	Wilmington Avenue between El Segundo Boulevard and Rosecrans Avenue. Rosecrans Avenue between Wilmington Avenue and Compton Creek.  Improve pedestrian and bicycle safety adjacent to the	PAED PSE RW Con Total	0 47 0 949 996	0 0 0 <u>0</u> 0	0 47 0 <u>2.245</u> 2,292	0 0 0 <u>0</u> 0	47 0 <u>949</u> 996	Baseline PAED RW Cert RTL Begin Const		6/26/15 3/3/16 4/2/20 5/6/20		996	Scope Cost Schedule Benefits
25	0.7	City of Courses Astivo	Wilmington Avenue transportation corridor by developing safer pedestrian crossings and bicycle safety improvements include: El Segundo Boulevard at Wilmington Ave, installation of wider and colored crosswalks, high visibility crosswalk striping, countdown pedestrian signals and enhanced pedestrian lighting.							End Const		2/28/21			
250	6 07 4934 LA	City of Carson Active Transportation Project	Located within City of Carson  This project combines infrastructure improvements, including a	PAED PSE RW Con Total	0 27 0 1,436 1,463	0 0 0 <u>0</u>	0 27 0 <u>0</u> 27	0 0 0 <u>0</u>	27 0 <u>1,436</u> 1,463	Baseline PAED RW Cert RTL Begin Const		10/13/16 10/13/16	5/31/22 10/31/22	0	
			Type 2 bike lane, high visibility crosswalks, countdown pedestrian signals, curb ramps, non-infrastructure education, and enforcement programming for the entire community.		·	, and the second			1,400	End Const			8/31/23		
25	7 07 5042 LA	Los Angeles River Bike Path, Headwaters, and Owensmouth - Mason	The LA River Bike Path, Headwaters Section will be constructed along the south bank of the Los Angeles River, From Owensmouth Avenue to Mason Ave.	PAED PSE RW Con	0 0 0 <b>5,432</b>	0 0 0 <u>0</u>	0 0 0 <u>171</u>	0 0 0 <u>0</u>	0 0 <u>5,432</u>	Baseline PAED RW Cert RTL				5,432	Scope Cost Schedule Benefits
			This 1.25 mile long Class I bicycle facility and adjacent pedestrian path will be along the existing County flood control maintenance road located along the south bank of the LA River. Improvements include pavement, drainage, lighting fencing and signage.	Total	5,432	0	171	0	5,432	Begin Const End Const		12/4/20	6/30/22		
25	3 07 5086 LA	Santa Monica Safe Routes to School Program	EDISON LANGUAGE ACADEMY, FRANKLIN ELEMENTARY, GRANT ELEMENTARY, JOHN MUIR ELEMENTARY, SANTA MONIA ALTERNATIVE SCHOOL HOUSE SMASH, AND MCKINLEY ELEMENTARY  Target the six schools not included in the City SRTS Pilot	PAED PSE RW Con Total	0 0 0 <u>450</u> 450	0 0 0 <u>0</u>	0 0 0 <u>415</u> 415	0 0 0 <u>0</u>	0 <u>553</u> 553	Baseline PAED RW Cert RTL Begin Const		11/30/16		553	Scope Cost Schedule Benefits
			program to expand the reach of SRTS and provide comprehensive educational and encouragement activities for students K-8 within afterschool programs and city-wide.	·otai			-110	Ü	555	End Const		3/10/20			

Phase allocated

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3 to 6 months behind schedule

<b>No.</b> 259	5103 LA	Title Los Nietos Safe Routes to Schools - Phase I	Angeles County  Curb ramp improvements, bulbouts, signalized crossings, non-signalized crossings, new sidewalk, sidewalk improvements, audible push buttons, and pedestrian countdown signals.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s)  40 240 0 1.321 1,601	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 373 680 0 246 1,299	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 373 900 0 1.567 2,840	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 8/8/18 11/17/21	Current Finish Date 1/27/22 6/27/22 8/1/23	Award Amount (\$1,000s)	CAPs Scope Cost Schedule Benefits
260	5104A LA	Willowbrook and Rosa Parks Pedestrian Promenade and Bike Mobility Hub	Situated near the I 105 Freeway and Wilmington Ave exit in unincorporated southeast Los Angeles County, the project site is adjacent to Metro's Willowbrook and Rosa Parks Blue and Green Line Station, a major transit hub.  New pedestrian promenade and bike mobility hub.	PAED PSE RW Con Total	0 445 0 2,464 2,909	0 0 0 <u>0</u> 0	0 556 0 <u>3,106</u> 3,662	0 0 0 <u>0</u>	0 556 0 3,106 3,662	Baseline PAED RW Cert RTL Begin Const End Const		4/18/18 5/20/18 5/30/18 6/6/18	1/31/22	2,909	Cost Benefits
261	07 5105 LA	Pedestrian and Bicycle Neighborhood Intersection Enhancements	Various locations throughout the City of Los Angeles.  Construct pedestrian and bicycle neighborhood intersection enhancements, with accompanying outreach and education.	PAED PSE RW Con Total	240 130 0 934 1,304	0 0 0 <u>0</u> 0	300 149 0 <u>925</u> 1,374	0 0 0 <u>0</u> 0	300 162 0 1,858 2,320	Baseline PAED RW Cert RTL Begin Const End Const		12/31/20 12/31/20 6/17/21	6/30/22 6/30/25	1,396	Cost Schedule
262	07 5106 LA	Rosemead Boulevard Complete Street Improvements Phase I	The Project is located along Rosemead Boulevard in unincorporated Los Angeles County, between Rush Street in the City of South El Monte and Gallatin Road in the City of Pico Rivera.  Preliminary Engineering for a bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard.	PAED PSE RW Con Total	835 0 0 0 0 835	0 0 0 0	1,085 0 0 0 0 1,085	0 0 0 <u>0</u>	1,250 10,511 0 41,162 52,923	Baseline PAED RW Cert RTL Begin Const End Const			6/30/23 6/30/25 9/30/25 3/30/26 3/30/27	0	Cost
263	07 5107 LA	Washington - Culver Pedestrian and Cyclist Safety Project	Washington-Culver neighborhood of City of Culver City between Venice Blvd and Culver Blvd and between Sepulveda Blvd and Overland Ave with a focus of improvements on Washington Blvd, Matteson Ave and Elenda St.  Corner curb extensions, new controlled intersections and protected cycle track.	PAED PSE RW Con Total	0 267 0 2,505 2,772	0 0 0 0	0 375 0 4,990 5,365	0 0 0 <u>0</u>	0 375 0 3,092 3,467	Baseline PAED RW Cert RTL Begin Const End Const		4/1/19 4/29/19 4/13/20	1/31/22	3,092	Scope Cost Schedule Benefits
264	07 5108 LA	West Carson Community Bikeways	Class II bicycle lanes on Lomita Boulevard between Frampton Ave and Vermont Ave, Class III bicycle route on 220th Street between Normandie Ave and 700 feet east of Vermont Ave.  Construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.	PAED PSE RW Con Total	18 56 0 351 425	0 0 0 0	104 681 0 <u>349</u> 1,134	0 0 0 <u>0</u>	104 711 0 <u>700</u> 1,515	Baseline PAED RW Cert RTL Begin Const End Const		6/27/18 9/15/20 12/3/20 8/3/21	1/26/22	1,390	Cost Benefits
265	07 5109 LA	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program	Various Locations throughout Los Angeles County see attached list of Middle Schools  Provide bicycle safety education.	PAED PSE RW Con Total	0 0 0 1,359 1,359	0 0 0 <u>0</u> 0	0 0 0 <u>936</u> 936	0 0 0 0 0	0 0 0 <u>1,359</u> 1,359	Baseline PAED RW Cert RTL Begin Const End Const		1/7/19	6/30/22	1,359	Schedule

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Phase allocated

3 to 6 months behind schedule

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Approved = Last Commission action

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
266	07	Vincent Community	Cities of Azusa and West Covina, and the unincorporated	PAED	66	0	275	0	275	Baseline				0	
	5111	Bikeways	Vincent Community. Bike paths along the Big Dalton Wash,	PSE	400	0	1,500	0	1,500	PAED		12/5/18			Cost
	LA		bike lanes along Irwindale Ave, Badillo St, and bike routes along Lark Ellen Ave, Arrow Hwy, and Badillo St.	RW	0	0	0	0	0	RW Cert			2/10/22		Schedule
			along Lark Ellen Ave, Arrow Hwy, and Badillo St.	Con	2,919	0	730	<u>0</u>	3,649	RTL			6/30/22		
			Install bike paths along the Big Dalton Wash, and bike lanes	Total	3,385	0	2,505	0	5,424	Begin Const			3/14/23		
			and routes to connect to the existing and proposed bikeways in the surrounding areas.	Total	3,363	Ü	2,303	0	5,424	End Const			2/27/24		
267	07	Pico Rivera Regional	Improvements to be installed on Mines Ave from Paramount	PAED	463	0	463	0	615	Baseline				0	Scope
	5113	Bikeway Project	Blvd to the San Gabriel river. Bridge to be installed at San Gabriel River 4200' north of Washington Blvd and 3800' south	PSE	309	0	216	0	518	PAED			6/30/22		Cost
	LA		of Whitter Blvd.	RW	100	0	0	0	100	RW Cert			9/30/22		Schedule
				Con	3,060	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,100</u>	RTL			10/31/22		Benefits
			Install bicycle/ped bridge, class I bicycle lanes, a class I	Total	3,932	0	679	0	6,333	Begin Const			1/31/23		
			shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications and wayfinding signage.						·	End Const			1/31/24		
268		Michigan Avenue	Michigan Avenue between 19th Court and 20th Street, 20th	PAED	72	0	0	0	72	Baseline				0	Scope
	5114	Greenway Completing Bike and Pedestrian	St. I-10 Freeway Overcrossing and adjacent, and easement along south edge of 1731 20th St. and 1748 21st St., Santa	PSE	147	0	305	0	305	PAED			1/14/22		Cost
	LA	Expo Connection Over	Monica, Califonia.	RW	42	0	11	0	42	RW Cert		7/2/21			Schedule
		the Interstate - 10		Con	<u>798</u>	<u>0</u>	<u>200</u>	<u>0</u>	<u>998</u>	RTL			5/26/22		Benefits
			Bike path improvements, dedicated 2-way bike lane and new	Total	1,059	0	516	0	1,417	Begin Const			7/26/22		
			bike and ped path.							End Const			12/26/23		
269	07	Whittier Greenway Trail	Project acquires final 0.5 mile trail easement and completes	PAED	0	0	0	0	0	Baseline				8,124	
	5115	East Extension Gap	final 2.8 miles of easement in the City of Whittier from Mills Rd.	PSE	125	0	125	0	125	PAED		12/21/18		-,	
	LA	Closure	west, County Line and Valley Home Rd. east, private property	RW	986	0	986	0	986	RW Cert		4/18/20			Schedule
	_, ,		north, and Union Pacific Railroad south.	Con	3,149	0	<u>16</u>	0	3,14 <u>9</u>	RTL		8/7/20			Ochedule
			Acquisition of final 0.5 mile and construction and completion of	Total	4,260	0	1,127	0	4,260			11/10/20			
			final 2.8 miles of the Whittier Greenway Trail.	Total	4,200	0	1,127	Ü	4,260	Begin Const End Const		11/10/20	9/30/22		
270		Orange Line - Sherman	Primary location is Sherman Way between Topanga Canyon	PAED	205	0	379	0	379	Baseline				1,178	Scope
	5118	Way Pedestrian Links	Blvd and De Soto Ave. Wayfinding signs and buffer landscaping within boundaries of Vanowen St., Topanga	PSE	0	0	0	0	0	PAED		6/30/20			Cost
	LA		Canyon Blvd., Saticoy St, and De Soto Ave.	RW	0	0	0	0	0	RW Cert		7/24/20			Schedule
				Con	948	<u>0</u>	<u>251</u>	<u>0</u>	<u>1,178</u>	RTL					Benefits
			Pedestrian and bike improvements linking Metro Orange Line	Total	1,153	0	630	0	1,557	Begin Const		4/22/21			
			to Sherman Way, to improve safety with pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.							End Const			12/1/23		
271	07	Pedestrian Gap Closure		PAED	27	0	47	0	80	Baseline				0	Scope
	5119	Improvements	East, and between Avenue H to Avenue L Approx. 13.6 sq. mi.	PSE	240	0	270	0	240	PAED					Cost
	LA			RW	873	0	0	0	873	RW Cert		5/18/21			Schedule
				Con	<u>5,066</u>	<u>0</u>	<u>0</u>	<u>0</u>	5,066	RTL			1/13/22		Benefits
			Construction of curb, gutter, and sidewalk improvements to	Total	6,206	0	317	0	6,259	Begin Const			4/25/22		
			close the gap in existing improvements.						·	End Const			8/1/22		
272	07	City of Arcadia Bicycle	Throughout Arcadia and part of Sierra Madre. North South	PAED	0	0	0	0	0	Baseline				902	
	5120	Facility Improvement	corridors: 1st Ave and 2nd Ave Highland Oaks Dr from Sierra		0	0	0	0	0	PAED		5/15/19		552	Cost
	LA		Madre BI to south city limit; E W Corridors: Sierra Madre BI,	PSE RW	0	0	0	0	0	RW Cert		3/13/13			Schedule
	LA		Orange Grove Av, Colorado Bl, Santa Clara St, Huntington Dr,			•	~	•							Scriedule
			Campus Dr & Longden Av.	Con	902	0	902	<u>0</u>	0	RTL					
			Construct Class II and III bike facilities, signal and intersection modifications, and other bike amenities along multiple corridors.	Total	902	0	902	0	0	Begin Const End Const		3/17/20 11/30/20			

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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No. F 273	PPNO county Route 07 5121 LA	<b>Title</b> Union Station Master Plan: Alameda Esplanade	Location and Type of Work  Alameda Esplanade is located in Downtown Los Angeles, directly in front of Los Angeles Union Station on Alameda Street between Arcadia Street to the souh and Cesar E. Chavez Avenue to the north.  A road-diet and a shared pedestrian and bicyclist esplanade. A multi-modal connection between Union Station and surrounding communities through a road-diet and a pedestrian and bicyclist esplanade with mixing zones.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 2,150 0 0 10,190 12,340	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 1,978 982 0 0 2,960	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 1,978 982 0 10,190 13,150	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 4/8/21 10/4/21 11/29/21	Current Finish Date 10/31/22 12/31/24	Award Amount (\$1,000s)	CAPs Cost Schedule
274	07 5122 LA	Boyle Heights Pedestrian Linkages	Clarence Street and Anderson Street north of the new Sixth Street Viaduct to E 6th Street, Boyle Heights, Los Angeles  Pedestrian infrastructure including new sidewalk, sidewalk repairs, and installation of pedestrian lighting, continental crosswalks, and curb ramps.	PAED PSE RW Con Total	0 <b>893</b> 0 <b>4.107</b> 5,000	0 0 0 0 0	0 887 0 22 909	0 0 0 0 0	0 887 0 <u>4.107</u> 4,994	Baseline PAED RW Cert RTL Begin Const End Const		7/23/20 1/31/21 5/26/21	7/15/23	5,000	Scope Cost Schedule Benefits
275	07 5124 LA	Long Beach Boulevard Pedestrian Improvements	Long Beach Boulevard between Santa Ana Street and Tweedy Boulevard in the City of South Gate.  Upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.	PAED PSE RW Con Total	65 262 0 1.923 2,250	0 0 0 <u>0</u> 0	65 87 0 <u>0</u> 152	0 0 0 0 0	50 0 <u>0</u> 70	Baseline PAED RW Cert RTL Begin Const End Const			1/24/22 1/31/22	0	Scope Cost Schedule Benefits
276	07 5125 LA	Expo Station 4th Street Linkages to Downtown and Civic Center	The project is located in the 4th Street right-of-way between Colorado and Olympic Drive and extends south from the future Downtown Expo terminus station at 4th Street and Colorado to Olympic Drive via a Caltrans bridge structure over the I-10 Freeway.  Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street.	PAED PSE RW Con Total	120 240 40 1.333 1,733	0 0 0 <u>0</u> 0	0 395 50 <u>333</u> 778	0 0 0 0 0	50	Baseline PAED RW Cert RTL Begin Const End Const		7/16/21	1/17/22 1/18/22 4/15/22 9/30/22	0	Scope Cost Schedule Benefits
277	07 5126 LA	South Downey Safe Routes to School	Safety improvements around five schools located South of Firestone Blvd: 8851 Adoree Street; 9439 Foster Rd; 8133 Imperial Ave; 11995 Old River Rd; and 11985 Old River School Road, Downey.  Infrastructure: upgrade curb ramps, signage, replacement of striping, pavement markings, install vehicle speed feedback signs. Non-infrastructure: Education and Encouragement outreach: student and parent workshops, traffic enforcement classes, and surveys.	PAED PSE RW Con Total	5 32 0 201 238	0 0 0 <u>0</u> 0	5 32 0 <u>0</u> 37	0 0 0 <u>0</u> 0	5 32 0 <u>201</u> 238	Baseline PAED RW Cert RTL Begin Const End Const		2/22/18 5/13/21 6/22/21	5/14/24	238	Cost Benefits
278	07 5127 LA	Downey Bike Share and Safety Education	Bike Share locations: Downtown Downey off Downey Avenue, between Firestone Blvd and 2nd Street; Downey Depot Transit Center off Nance Street and La Reina Avenue; and Columbia Memorial Space Center off Congressman Steve Horn and Columbia Way.  Installation of three centrally located kiosk-based Bike Share structures, including site preparation, PAED, and a safety education and encouragement outreach campaign.	PAED PSE RW Con Total	0 0 0 180	0 0 0 0	0 0 0 140 140	0 0 0 <u>0</u> 0	0 0 0 <u>180</u> 180	Baseline PAED RW Cert RTL Begin Const End Const		10/3/17 7/24/18 1/24/19		180	Scope Benefits
279	07 5128 LA	Wilcox Ave Complete Streets and Safe Routes Project	The project is in the City of Cudahy public right-of-way. The project focuses on 12 locations within the city boundaries along Wilcox Ave btw Live Oak St to the north and Patata St to the south, as well as midblock locations along adjacent streets.  Installation of safety enhancements for peds and eliminating hazardous conditions.	PAED PSE RW Con Total	4 132 0 662 798	0 0 0 <u>0</u>	4 108 0 <u>80</u> 192	0 0 0 <u>0</u> 0	4 108 0 <u>679</u> 791	Baseline PAED RW Cert RTL Begin Const End Const		4/24/19 7/25/19 9/11/19 5/19/20	3/31/22	626	Cost
		te at Completion	CAP = Corrective Action Plan	l	Bold	Phase alloca	ted			3 to 6 months b	ehind schedule			Page 45 o	of 87

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

<sup>\*</sup> Denotes projects with SB1 ATP funds.

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	PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	-	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
280	07 5130 LA		The project is in the City of Huntington Park public right-of-way. The project focuses on 22 locations that have existing unprotected crosswalks near schools and along: Pacific Blvd, Miles Ave, State St, Gage Ave, Alameda St, Saturn and Zoe Ave.  The project will installing safety enhancements for peds or eliminate hazardous conditions.	PAED PSE RW Con Total	0 172 0 3,171 3,343	0 0 0 0 0 0	0 160 0 2.301 2,461	0 0 0 0 0 0	0 160 0 2,165 2,325	Baseline PAED RW Cert RTL Begin Const End Const	Date	5/17/19 9/6/19 3/31/20 6/13/21	Date	1,950	Cost Schedule Benefits
281	07 5131 LA	South Water Front and Pier J Bike and Pedestrian Path	The project is located along the waterfront of Pier H and Pier J areas of the Port of Long Beach.  The Pier J Bike Path construction.	PAED PSE RW Con Total	0 0 0 2,000 2,000	0 0 0 0	427 578 0 10,577 11,582	0 0 0 0	427 578 0 10,525 11,530	Baseline PAED RW Cert RTL Begin Const End Const		10/31/18 1/24/19 6/27/19 1/8/20 11/22/21		6,991	Scope Cost Schedule Benefits
282	07	Lynwood Community	Bullis Road from Martin Luther King Jr Blvd. and Fernwood	PAED	0	0	22	0	22	Baseline				2,319	
202	5133 LA	Linkages to Civic Center and Long Beach Boulevard Metro Station	Ave from Platt Ave to First Avenue.	PAED PSE RW Con	0 0 0 <u>2,319</u>	0 0 <u>0</u>	273 0 2,519	0 0 0 <u>0</u>	273 0 2,585	PAED RW Cert RTL		1/30/19 3/11/19 10/10/19		2,319	Cost Schedule Benefits
			Installation of pedestrian improvements such as updated signage, zebra crosswalks with in-pavement LED reflectors and/or flashing beacons, re-striping, bulb outs, and sidewalks with ADA ramps on Bullis Road from Martin Luther King Jr. Blvd to Fernwood Avenue and from Fernwood Avenue west to the Long Beach Blvd Green Line Station with enhanced pedestrian crossings at key intervals on Fernwood Avenue between Bullis Road and First Avenue. Pedestrian improvements will expand community connectivity to the Civic Center and Long Beach Blvd Metro Station.	Total	2,319	0	2,960	0	3,026	Begin Const End Const		11/19/19 8/31/21			
283	07	Coastal Bike Trail	This project is located in the City of Long Beach, with the	PAED	0	0	190	0	190	Baseline				8,351	Scope
	5134 LA	Connector - Ocean Boulevard, Long Beach	majority of it within the Harbor District Port of Long Beach. The proposed Class I Bike Path will follow the alignment of the Ocean Boulevard Bridge, from Pico Avenue to Golden Shore.  This is a Class I bike path on Ocean Blvd Bridge.	PSE RW Con Total	0 0 <u>4,000</u> 4,000	0 0 <u>0</u> 0	2,790 0 <u>5,660</u> 8,640	0 0 <u>0</u> 0	2,790 0 <u>10,195</u> 13,175	PAED RW Cert RTL Begin Const		8/2/19 10/17/19 6/25/20 3/8/21			Cost Schedule Benefits
			This is a class toke path of occast and bridge.	Total	4,000	U	8,640	U	13,175	End Const		3/6/21	1/23/23		
284	07 5135 LA	Downtown Los Angeles Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	Broadway between 4th Street and 6th Street  Installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and bike racks.	PAED PSE RW Con Total	<b>82 1,080</b> 0 5,662 6,824	0 0 0 <u>0</u> 0	82 429 0 <u>0</u> 511	0 0 0 <u>0</u>	120 1,080 0 <u>5,662</u> 6,862	Baseline PAED RW Cert RTL Begin Const End Const			2/28/22 2/28/22 3/30/22 9/30/22 10/4/24	0	Scope Cost Schedule Benefits
285	07 5136 LA	Metro Rail to Rail Active Transportation Corridor Segment A-1	Located along the Metro-owned Harbor Subdivision ROW in South Los Angeles, this multiuse bikeway and pedestrian path extends 3.6 miles from the future Crenshaw and LAX light rail station at Florence and West to the Slauson Avenue Silver Line BRT.  This project will construct the first 3.6-mile segment of a 8.3-	PAED PSE RW Con Total	0 0 0 <b>8,326</b> 8,326	0 0 0 <u>0</u> 0	0 15,362 0 <u>11,952</u> 27,314	0 0 0 <u>0</u> 0	0 15,362 0 20,278 35,640	Baseline PAED RW Cert RTL Begin Const		6/15/17 10/19/17 2/10/21 1/26/22		20,278	Cost
			mile multiuse Class I bikeway and pedestrian path.							End Const			7/25/24		

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

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	District PPNO County Route 07 5137 LA	Title Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements	Location and Type of Work Located in the City of Los Angeles on Colorado Blvd between Eagledale Ave and Figueroa St. Improvements also located at Eagle Rock Blvd and Merton Ave.  Including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 1,438 0 0 8,305 9,743	ATP Budget (\$1,000s)  0 0 0 0 0 0	Total Expended (\$1,000s) 1,556 0 0 5,251 6,807	ATP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s) 1,556 0 0 8.405 9,961	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 3/31/19 4/11/19 6/30/19 9/13/19	Current Finish Date	Award Amount (\$1,000s) 8,405	CAPs Scope Cost Schedule Benefits
287	07 5141 LA	City of Downey Pedestrian Plan	Various streets within South Downey, South of Firestone Blvd identified as a disadvantaged neighborhoods within the City.  The Pedestrian Plan seeks to remove existing barriers to mobility.	PAED PSE RW Con Total	0 0 0 300 300	0 0 0 <u>0</u> 0	0 0 0 <u>290</u> 290	0 0 0 <u>0</u> 0	0 300 300	Baseline PAED RW Cert RTL Begin Const End Const		2/22/18 3/26/19 8/10/21		300	
288	07 5143 VEN	New Traffic Signal	At the intersection of Rose Avenue and Gary Drive, in Oxnard  Install traffic signal with pedestrian signal and countdown devices, crosswalks, access ramps, and emergency vehicles detectors.	PAED PSE RW Con Total	0 15 0 495 510	0 0 0 0 0	0 0 0 <u>495</u> 495	0 0 0 0 0	0 <u>495</u> 495	Baseline PAED RW Cert RTL Begin Const End Const		1/17/19 1/17/19 1/17/19 5/7/19 11/13/20		510	Scope Cost Schedule Benefits
289	07 5144 VEN	Pedestrian and Bike Safety Improvements: Ojai Avenue (State Route 150) and Maricopa Highway (State Route 33)	The primary corridor through Ojai , all within the City of Ojai limits: State Route 33 Maricopa Highway and State Route 150 Ojai Avenue, from El Roblar on west end, thru SR33 and 150 intersection, to Gridley Road on east end.  Pedestrian improvements increase crosswalk visibility with curb extensions, RRFBs, signage; sidewalk infill, shade trees and bicycle improvements add class 2 bike lanes.	PAED PSE RW Con Total	0 230 0 2.103 2,333	0 0 0 0 0	0 204 0 <u>0</u> 204	0 0 0 0 0	230 0 2,103 2,333	Baseline PAED RW Cert RTL Begin Const End Const		8/16/18	5/1/22 7/1/22 10/1/22 10/1/23	0	Benefits
290	07 5147 VEN	Proposed Oxnard Boulevard Bike Lanes	City of Oxnard Blvd, between US 101 and Gonzales Rd.  Install class II bike lanes on both directions of Oxnard Blvd. with bike lane arrows, bike lane symbol pavement markings bike lane detection loops, pavement markings and bike lane	PAED PSE RW Con Total	0 16 0 0 0	0 0 0 0 0	0 185 0 <u>875</u> 1,060	0 0 0 0 0	169 0 <u>875</u> 1,044	Baseline PAED RW Cert RTL Begin Const End Const		4/2/21	3/7/22 7/5/22 10/3/22 12/30/22	0	Scope Cost Schedule Benefits
291	07 5190 LA	San Fernando Road Bike Path - Phase 3	sians.  City of Los Angeles in the community of Sun Valley within the San Fernando Valley. The project is located on the west side of Metro owned, Metrolink operated right of way along San Fernando Rd, between Branford St to the north and Cohasset St. to the south.  The San Fernando Bike Path is a 4.75 Class I Facility that consists of a shared use paved surface, lighting, landscaping, intersection and railroad crossing improvements, striping, signage, bus stop improvements and a bridge across the Tujunga Wash.	PAED PSE RW Con Total	0 0 0 21,195 21,195	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 <u>21,195</u> 21,195	Baseline PAED RW Cert RTL Begin Const End Const				0	
292	07 5197 LA	Cesar E. Chavez Connections	Cesar E. Chavez Avenue Chavez from Grand Avenue to Alameda Street 0.45 mile , Los Angeles , CA 90012 between El Pueblo and Chinatown in downtown Los Angeles  Cesar Chavez Avenue from Grand Avenue to Alameda Street .46 miles, in Los Angeles between El Pueblo and Chinatown. The project will provide a safer environment for walkers, cyclists and transit riders with links to a number of historic and cultural centers of LA with the rest of the city.	PAED PSE RW Con Total	0 0 0 <b>3.130</b> 3,130	0 0 0 <u>0</u> 0	403 0 0 2.073 2,476	0 0 0 0 0	403 0 <u>2,073</u> 2,476	Baseline PAED RW Cert RTL Begin Const End Const		1/31/17 4/10/17 6/29/17 6/30/21		1,957	Cost Schedule Benefits
EAC = Estimate at Completion CAP = Corrective Action Plan  Approved = Last Commission action  Approved = Last Commission action										3 to 6 months beh	ind schedule				

Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

Dist PPI Cou No. Rot 293 0: 519 L	nty te Title Top 50 Safe Routes to School Safety Assessments and	Location and Type of Work Los angeles Unified School District with 493 schools located within the jurisdiction of the City of Los Angeles.  The deliverables for this planning effort will be to complete School Safety Assessments and School Travel Plans for the Top 50 Schools.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 1,900	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 1.665 1,665	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 0 1.900	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s) 1,900	<b>CAPs</b> Schedule
294 07 524 L/	to School - Phase II	The project is comprised of improvements at twelve intersections in the unincorporated community of Los Nietos north of Washington Boulevard.  The project will implement safe routes to school infrastructure improvements including bulb outs, new and upgraded curb ramps, a new signalized pedestrian crossing, signage improvements, new sidewalk, pedestrian countdown heads, and audible bush buttons.	PAED PSE RW Con Total	47 0 0 1,405 1,452	0 0 0 0	439 486 0 <u>97</u> 1,022	0 0 0 0	439 486 0 1,502 2,427	Baseline PAED RW Cert RTL Begin Const End Const		8/12/19	4/11/22 6/30/22 11/22/22 9/20/23	0	Cost
295 0: 52i L/	Pedestrian and Cyclist	and audiole push buttons.  DTLA Arts District area from 2nd Street on the north, 7th Street on the south, Alameda Street on the west and the LA River on the east with a focus on Santa Fe, Mateo, Traction, 4th Street and connections to the Sixth Street Viaduct and Rail and Bus Transit.  The project will provide pedestrian and cyclist improvements: cycle tracks and bike lanes and bike routes; new and widened sidewalks with curb extensions; high visibility and raised crosswalks; traffic controlled intersections; shade trees; pedestrian lighting; wayfinding signage; and alley conversion into a Shared Street connecting to the new Sixth Street Viaduct Arts Plaza.	PSE RW Con Total	0 <b>2,550</b> 0 12,300 14,850	0 0 0 0 0	0 1,845 0 <u>0</u> 1,845	0 0 0 0 0	0 2,550 0 12,300 14,850	Baseline PAED RW Cert RTL Begin Const End Const			2/28/22 4/30/22 6/30/22 12/31/22 12/31/24	15,000	Scope Cost Schedule Benefits
296 0: 529 L	Transportation Safety	San Bernardino County, Imperial County, City of Santa Ana, El Monte, South El Monte, and the City of Los Angeles  Seven Regional Active Transportation Safety and Encouragement Campaigns: San Bernardino County SRTS program, Imperial County SRTS program, Santa Ana City Bicyclists and Pedestrain Education Campaign, El Monte Go Human Bike Friendly Business Program, South El Monte Open Streets, and LA Vision Zero Outreach and Media Campaigns.	PAED PSE RW Con Total	0 0 0 1 <b>.784</b> 1,784	0 0 0 0 0	0 0 0 2,222 2,222	0 0 0 0 0	0 0 <b>2.686</b> 2,686	Baseline PAED RW Cert RTL Begin Const End Const		2/28/18	10/31/22	1,923	Scope Cost Schedule Benefits
297* 01 532 L/	Regional Safe Bicycling		PAED PSE RW Con Total	0 0 0 <b>1,617</b> 1,617	0 0 0 <u>1,617</u> 1,617	0 0 0 0 0	0 0 0 0	0 <u>1,617</u> 1,617	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 4/30/22 6/1/22 7/1/22 7/31/23	1,617	Schedule
298 07 533 L/	– Uncontrolled  Crosswalk Safe Routes	The project focuses on locations that have existing	PAED PSE RW Con Total	9 0 0 9 <u>45</u> 954	0 0 0 <u>0</u> 0	9 0 0 100 109	0 0 0 0 0	9 0 <u>945</u> 954	Baseline PAED RW Cert RTL Begin Const End Const		5/20/21 9/15/21	2/28/22 3/21/22 12/31/22	0	Scope Cost Schedule

EAC = Estimate at Completion

CAP = Corrective Action Plan

3 to 6 months behind schedule

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PF Co No. Rc 299 (		<b>Title</b> Citywide "8-80" Connections	Location and Type of Work The project includes three initiatives at various locations in Long Beach: two provide and improve access within Central and Coastal Long Beach to and from downtown, and one provides access north of California State University Long Beach CSULB. The encouragement program will be used across the City. Creation of "8 to 80" facilities through the construction of three bicycle boulevards (5.9 miles), one-mile road diet with striped bike lanes and bridge ADA upgrade, intersection safety improvements, and removing mental barriers to walking/cycling.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 6.754 6,754	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 200 1,000 0 12,000 14,700	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/14/23 4/8/23 7/8/23 1/9/24 2/23/25	Award Amount (\$1,000s)	CAPs  Cost Schedule Benefits
5	330	Slauson Blue Line Station Intersection Improvements	At four intersections along Slauson Avenue between Hooper and Holmes Avenues; at intersection of 60th St and Compton Ave in southeast Los Angeles County.  Install curb extensions bulb-outs, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars at five intersections.	PAED PSE RW Con Total	0 0 1,405 1,465	0 0 0 0	60 810 0 <u>97</u> 967	0 0 0 <u>0</u> 0	60 810 0 1,502 2,372	Baseline PAED RW Cert RTL Begin Const End Const		1/31/19	4/18/22 6/30/22 10/31/22 12/4/23	0	Cost
5		Jefferson Boulevard Complete Street Project	Jefferson Boulevard between Vermont Avenue and Western Avenue in South Los Angeles.  The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II and Class IV bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees.	PAED PSE RW Con Total	600 325 0 5,061 5,986	600 325 0 5,061 5,986	0 325 0 <u>0</u> 325	0 325 0 0 325	0 0 5 <u>5,061</u> 5,061	Baseline PAED RW Cert RTL Begin Const End Const		3/31/20 3/31/20 12/17/21	4/1/22 12/31/23	5,981	Cost
5		West Santa Ana Branch Bikeway Phase 2	The project is located in the City of Paramount along the Metro owned railroad right-of-way bisecting the north east area of the City. The West Santa Anta Branch Bikeway Phase 2 extends from Somerset Boulevard to Rosecrans Avenue.  The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad.	PAED PSE RW Con Total	0 <b>345</b> 0 <u>3.078</u> 3,423	0 345 0 3.078 3,423	75 0 0 0 <u>0</u> 75	0 0 0 0 0	75 686 0 <u>4,025</u> 4,786	Baseline PAED RW Cert RTL Begin Const End Const		3/6/18	4/15/22 5/1/22 11/18/22 12/31/23	0	Cost Schedule
5	334	City of San Fernando Pacoima Wash BikePed Path, Phase 1	Phase I parallels Pacoima Wash in City of San Fernando, from	PAED PSE RW Con Total	0 0 0 <u>973</u> 973	0 0 0 0 0	0 0 0 982,000 982,000	0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const			7/5/22 10/17/23	0	Cost Schedule
5	335	Southern California Disadvantaged Communities Planning Initiative	SCAG will identify six local cities through a call for partners in Southern California that meet the disadvantaged communities requirement and have not yet developed or secured funding for an active transportation plan by 2018.  Develop six seven active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools health and active transportation models.	PAED PSE RW Con Total	0 0 0 1,150 1,150	0 0 0 <u>1.150</u> 1,150	0 0 0 200 200	0 0 0 0 0	0 <u>1.350</u> 1,350	Baseline PAED RW Cert RTL Begin Const End Const		2/11/19 9/30/21		1,167	Scope Cost Schedule Benefits

EAC = Estimate at Completion

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Phase allocated

3 to 6 months behind schedule

<b>No.</b> 305	PPNO County Route 07 5336 LA	Title Spring Street Bicycle Lane Gap Closure Project, Signal Hill	Location and Type of Work Spring Street between Atlantic Avenue and Junipero Avenue  Approx 2.0 lane miles of Class II lanes on Spring St, repave roadway, striping, signing, pedestrian walkway and ramps, pedestrian countdown heads, lighting, and Filterra units.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 44 310 0 1.769 2,123	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 50 250 0 31 331	ATP Expended (\$1,000s) 0 0 0 0 0	0 <u>2,400</u>	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 8/20/20 2/17/21 7/24/21	Current Finish Date	Award Amount (\$1,000s)	CAPs Scope Cost Schedule Benefits
306	07 5337 LA	Garfield Avenue Complete Streets Corridor	The project is located in City of South Gate on Garfield Avenue between Firestone Boulevard and Harding Avenue; Gardendale Street between Garfield Avenue and Los Angeles River Trail; and I-710 Frontage Road, Miller Way, and Southern Avenue west of Garfield Avenue to their respective terminations.  The project will install a Class I bike path, Class II bike lanes, and Class III bike routes along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacons, bus shelters, and bike racks.	PAED PSE RW Con Total	32 84 8 536 660	0 0 0 0 0	24 0 0 0 0 24	0 0 0 0 0	8 <u>536</u>	Baseline PAED RW Cert RTL Begin Const End Const			2/15/22 2/28/22 6/9/22 7/25/22 5/31/23	0	Benefits
307	07 5343 LA	Reconnecting Union Station to the Historic Cultural Communities of DTLA	The northernmost segment of Los Angeles Street and its intersection with Alameda Street between Los Angeles Union Station and the EI Pueblo de Los Angeles Historical Monument in Downtown Los Angeles.  Design and construction of key pedestrian and cyclist safety improvements connecting Los Angeles Street, Union Station and EI Pueblo. Improvements include creating a pedestrian plaza.	PAED PSE RW Con Total	0 0 0 <u>5,326</u> 5,326	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 <u>5,326</u>	Baseline PAED RW Cert RTL Begin Const End Const		4/8/21 9/30/21 11/29/21	10/31/22 12/31/24	0	Schedule
308	07 5345 LA	Union Street Cycle Track	Union Street from Arroyo Parkway to Hill Avenue and Holliston Avenue from Union Street to Cordova Street.  The City of Pasadena will install a 1.5-mile, two-way, protected cycle track on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal modifications. A bicycle boulevard will connect Union Street, along Holliston Avenue, to Cordova Street's Class II bicycle lanes.	PAED PSE RW Con Total	0 0 0 <u>5,619</u> 5,619	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 <u>5.619</u> 5,619	Baseline PAED RW Cert RTL Begin Const End Const		12/2/20 9/22/21	3/22/22 5/31/23	6,364	
309*	07 5349 VEN	Montalvo Safe Routes to School Cypress Point Gap Closure and Complete Streets Project	Cypress Point Class I Trail & Telephone Rd; Cypress Point Class I Trail & Ralston St; Moon Dr from Cypress Point Class I Trail to Grand Ave; Grand Ave from Moon Dr to East Ventura Metrolink Station; Bristol Rd from Grand Ave. to west of Johnson Dr.  Provide Class I Path gap closure, safety features for sidewalk and bicycle infrastructure, and connecting Complete Street corridor for Montalvo Elementary School students, and surrounding Montalvo community; connecting parks, employment centers, and providing a vital low-stress north-south and east-west green corridor link.	PAED PSE RW Con Total	88 155 0 1,137 1,380	88 155 0 <u>0</u> 243	12 20 0 148 180	0 0 0 0 0	155 0 1,137	Baseline PAED RW Cert RTL Begin Const End Const		7/31/19 7/31/19	2/14/22 5/30/22 11/28/22	0	Benefits
310	07 5383A LA		ATP request area is a dense neighborhood along the Metro Expo Line 5 stations, from the edge of Downtown Los Angeles to Exposition Park. Key destinations include the USC Campus, Los Angeles Coliseum and Sports Arena, LA Trade Technical College, California Science Center, Museum complex, and University Village Shopping Center.  The project is a catalyst that will increase bicycle modal share by installing a network of bike share kiosks with a fleet of bicycles in the project area. The bike share stations will be established at a dense spacing in the ATP request area.	PAED PSE RW Con Total	0 0 0 <b>2.546</b> 2,546	0 0 0 0 0	0 0 0 0	0 0 0 0 0	2,445,406	Baseline PAED RW Cert RTL Begin Const End Const		3/23/18 4/16/18 12/19/18 6/25/21		2,546	Cost Schedule Benefits

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CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

<b>No.</b> 311	District PPNO County Route 07 5384A LA	Title Bike Share Expansion into the San Gabriel Valley	Location and Type of Work  The Project is located within and covers a major portion of the San Gabriel Valley in eastern Los Angeles County. 15 of the 30 San Gabriel Valley cities will participate in the Project. This participation includes commitments to funding, station right-of-way, and community outreach.  The Project will expand the Metro Bike Share system by extending the Bike Share service in Downtown Los Angeles to the adjoining San Gabriel Valley. The Project includes 840 bicycles at 84 bike stations within 15 participating cities.  Stations will be sited near transit stations, employment centers, colleges, and downtowns.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 4.554	ATP Budget (\$1,000s) 0 0 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0		Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 5/29/18 11/26/18 2/25/19	Current Finish Date	Award Amount (\$1,000s) 4,554	CAPs
312*	07 5422 LA	Glendale Transportation Center 1st and Last Mile Regional Improvements Phase II	Located in the disadvantaged Tropico neighborhood around the Glendale Transportation Center 400 W Cerritos Ave. in the southern portion of Glendale. The full project area is bounded	PAED PSE RW Con Total	43 129 0 929 1,101	43 129 0 929 1,101	0 0 0 <u>666</u> 666	0 0 0 666 666	0 <u>929</u> 929	Baseline PAED RW Cert RTL Begin Const End Const		12/22/17 1/19/19 6/9/20 2/8/21	2/28/22	0	Benefits
313*	07 5423 LA	City of Palmdale - Civic Center Complete Streets	Downtown Palmdale within the area bound by 9th Street East to the west, Avenue Q-9 to the north, 10th Street East to the east, and Avenue Q-12 to the south; south of 138 and east of 14 and Sierra Highway; north Los Angeles County in the Antelope Valley.  The project will construct crosswalk enhancements, bulb-out crossings, Class II, Class III and buffered Class II bike lanes, mini-roundabouts and sidewalk gap closure.	PAED PSE RW Con Total	66 212 0 1,422 1,700	66 212 0 <u>0</u> 278	0 208 0 <u>0</u> 208	0 208 0 <u>0</u> 208	4 0 <u>1,422</u> 1,426	Baseline PAED RW Cert RTL Begin Const End Const		8/22/18 6/29/21		0	Scope Cost Schedule Benefits
314*	07 5425 LA	Active Aging - Safe Routes for Seniors	The project will implement programs that serve the entire City of Santa Monica senior population.  The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.	PAED PSE RW Con Total	0 0 0 <b>400</b> 400	0 0 0 400 400	0 0 0 <u>100</u> 100	0 0 0 0 <u>0</u>	0 0 <u>400</u> 400	Baseline PAED RW Cert RTL Begin Const End Const				0	Benefits
315*	07 5426 LA	Alondra Active Transportation Improvement Project	Alondra Blvd. between Studebaker Rd. and Pioneer Blvd. just north of Cerritos College. Alondra Blvd. is a four-lane road that acts as a main thoroughfare for Cerritos College student enrollment nearly 24,000, and the Norwalk La Mirada Adult School with over 18,000 students.  Design and construct 12,000LF of Class 2 bicycle lanes and improve 2,000LF of sidewalk on Alondra Blvd. This project is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.	PAED PSE RW Con Total	12 138 0 813 963	12 138 0 <u>0</u> 150	0 0 0 0 0	0 0 0 Ω 0	12 138 0 <u>813</u> 963	Baseline PAED RW Cert RTL Begin Const End Const			6/30/23 9/30/23 2/28/24	0	Schedule

EAC = Estimate at Completion Approved = Last Commission action

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
316	07 5427A LA	Walnut Creek-San Gabriel River East Bank Greenway and Neighborhood Connections	The construction portion is located along the San Gabriel River East Bank and Walnut Creek in Baldwin Park between Ramona Boulevard and Baldwin Park Boulevard. The portion to be conceptually designed is along Walnut Creek between Baldwin Park Boulevard and Holt Avenue and several connecting roadways.  Construct 2.3 miles of Class I shared-use path trail. Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways. Supportive education, encouragement, and evaluation programs will be administered throughout the project area.	PAED PSE RW Con Total	0 0 1.355 1,355	0 0 0 <u>0</u> 0	0 0 0 0 0	0 0 0 0 0	0 0 <u>1.355</u> 1,355	Baseline PAED RW Cert RTL Begin Const End Const			6/6/22 6/30/22 8/30/22 9/30/22	0	Scope
317*		Puente Creek Bikeway	Cities of La Puente and Industry, and the unincorporated Valinda Community.	PAED	0	0	398	0	398	Baseline				0	
	5428A		valifida Community.	PSE	400	400	694	344	750	PAED		1/22/19			Cost
	LA			RW	0	0	0	0	0	RW Cert			11/7/22		
			The market would be had become and to the existing	Con	<u>2,560</u>	0	<u>615</u>	<u>0</u>	<u>3,175</u>	RTL			1/27/23		
			The project would include improvements to the existing sidewalk and bicycle infrastructure along Franklin Street, which currently serves Sierra Vista Elementary School. Improvements include installing sidewalks, curbs, gutters, ADA-compliant ramps, XING markings, high visibility crosswalks, bike sharrows and enhancements to existing sidewalks, driveways, curbs, and gutters.	Total	2,960	400	1,707	344	4,323	Begin Const End Const			7/6/23 4/22/24		
318*	07	Marvin Braude Beach	The project location is at the point where Will Rogers State	PAED	200	200	766	0	766	Baseline				3,600	
	5437	Trail Gap Closure	Beach in the City of Los Angeles meets the Santa Monica State Beach in the City of Santa Monica.	PSE	0	0	371	0	371	PAED		2/19/20			Cost
	LA		State beach in the City of Santa Monica.	RW	0	0	0	0	0	RW Cert		11/16/20			
				Con	<u>1,836</u>	<u>1,836</u>	<u>0</u>	<u>0</u>	<u>1,836</u>	RTL		1/28/21			
			Install 0.5 miles of 17-foot wide walkway adjacent to Marvin Braude Bike Trail to close the gap between Pacific Palisades and the City of Santa Monica.	Total	2,036	2,036	1,137	0	2,973	Begin Const End Const		8/17/21	7/29/22		
319*	07	Conejo School Road	West side of Conejo School Road between Thousand Oaks	PAED	0	0	29	0	29	Baseline				4,589	
	5445	and Willow Lane Safe Routes to School	Blvd and Hillcrest Drive and the south side of Willow Lane 450 feet west of Skyline Drive to Fairview Road.	PSE	0	0	599	0	599	PAED		4/12/19			Cost
	VEN	Sidewalk Improvements	leet west of Skyllife Drive to Falliview Road.	RW	0	0	68	0	68	RW Cert		4/2/20			Schedule
		, , , , , , ,		Con	<u>775</u>	<u>775</u>	4,952	<u>630</u>	<u>4,322</u>	RTL		6/24/20			
			Construct sidewalks on Conejo School Road and Willow Lane to provide a safe route to Conejo Elem. School and Colina Middle School and provide safe access to Thousand Oaks Blvd. to access to regional transit, shopping and jobs.	Total	775	775	6,022	630	5,392	Begin Const End Const		1/28/21	9/30/22		
320*		Pasadena-PUSD Safe	In and around nine disadvantaged Pasadena Unified School	PAED	0	0	0	0	0	Baseline				780	
	5446	Routes to School Education and	District school sites: Washington, Madison, Cleveland, Jefferson, Roosevelt, and Longfellow Elementary schools;	PSE	0	0	0	0	0	PAED					
	LA	Encouragement	Washington and Wilson Middle schools: John Muir High	RW	0	0	0	0	0	RW Cert					
		Program	School.	Con	780	<u>780</u>	<u>0</u>	<u>0</u>	<u>780</u>	RTL					
			Provide comprehensive active transportation education and encouragement programming, including supporting the implementation of infrastructure projects in the adopted Bicycle Transportation Action Plan, to students at nine disadvantaged elementary, middle, and high schools in the Pasadena Unified School District.	Total	780	780	0	0	780	Begin Const End Const		2/25/19	8/31/22		

EAC = Estimate at Completion CAP = Corrective Action Plan Approved = Last Commission action Bold Phase allocated

3 to 6 months behind schedule

<sup>\*</sup> Denotes projects with SB1 ATP funds.

No. F 321*	PPNO County Route 07 5447 LA	Title City of Commerce Active Transportation and Safe Routes to Schools Plan	Location and Type of Work  Being an Active Transportation and Safe Routes to School Plan, the Study Area will include the entire City of Commerce. In addition, the proposed plan will coordinate with the plans of neighboring jurisdictions to ensure infrastructure continuity. The project location map is attached.  The City of Commerce proposes to prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning. Key to this project is a robust community engagement process as well as a performance measurement process to ensure sustainability of achieved results.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 245 245	ATP Budget (\$1,000s) 0 0 0 245 245	Total Expended (\$1,000s) 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 245 245	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
322*	07 5451 LA	Pico Boulevard and Santa Monica College Pedestrian Safety Improvements	Along Pico Boulevard at the intersections of 16th street, 17th Street, 19th Street, 21st Street, 22nd Street and Cloverfield Boulevard.  Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard, including ADA ramps, signal modifications and pedestrian lighting, and a Class IV bikeway between 16th & 17th.	PAED PSE RW Con Total	25 88 0 830 943	25 88 0 830 943	0 0 0 0 0	0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const		3/19/21		0	Scope Cost Schedule Benefits
323*	07 5454 LA	Montebello Boulevard Bike Lane and Sidewalk Improvement Project	The project improvements are on a 1.4-mile section of Montebello Boulevard between Lincoln Avenue and Paramount Boulevard in the City of Montebello see Attachment 2 - Project Location Map. The project location is in the City of Montebello's northern portion.  The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail and employment centers with low and moderate income housing to increase active transportation-related activities.	PAED PSE RW Con Total	0 0 0 <b>4.187</b> 4,187	0 0 0 <u>4.187</u> 4,187	0 0 7,033 7,033	0 0 0 3.925 3,925	0 0 0 <b>7,288</b> 7,288	Baseline PAED RW Cert RTL Begin Const End Const		4/3/18 4/12/18 10/18/18 12/19/18 12/31/21		4,187	Cost Schedule
	07 5459 VEN	Harmon Barranca Corridor Gap Closure for Montalvo and Portola Elementary School	Harmon Barranca Path and Telephone Rd; Harmon Barranca Path & Ralston St; Harmon Barranca Path North link and Antelope Ave; Antelope Ave from Harmon Barranca Path North link to Bristol Rd; Bristol Rd from Antelope Ave to Harmon Barranca Path South link. Provide Class IV Cycle Track and Class III Bike Boulevard gap closure, safety features for sidewalk and bicycle infrastructure, serving Montalvo Elementary School and Portola Elementary School students, and surrounding community; connecting parks, employment centers, and connecting a vital low-stress north-south green corridor link to Ventura Community Park.	PAED PSE RW Con Total	19 50 0 432 501	19 0 0 <u>0</u> 19	6 20 0 <u>0</u> 26	0 0 0 0 0	6 50 0 432 488	Baseline PAED RW Cert RTL Begin Const End Const			5/31/22 7/29/22 1/31/23 3/1/23 10/27/23	0	
	07 5461 VAR	SCAG 2017 Active Transportation Safety and Encouragement Campaign Phase 2	Beverly Hills and Hermosa Beach.  Two NI programs- will focus on educating the Beverly Hills about promoting bike and ped safety and use. Hermosa Beach will evaluate safety enhancements on a corridor in the city.	PAED PSE RW Con Total	0 0 0 <b>320</b> 320	0 0 0 320 320	0 0 3 <u>06</u> 306	0 0 3 <u>06</u> 306	0 0 0 <u>306</u> 306	Baseline PAED RW Cert RTL Begin Const End Const		12/24/19 6/30/21		330	
	07 5462 VAR	SCAG 2017 Active Transportation Local Planning Initiative	Cities of Fullerton, La Puente, Montclair, Palm Springs, San Bernardino, San Gabriel, Soboba tribe of Luiseno Indians Reservation.  Project is to conduct active transportation plans, Safe Routes to School Plans and complete streets plans for seven cities in the SCAG region.	PAED PSE RW Con Total	0 0 0 1,289	0 0 0 1,289 1,289	0 0 0 <u>113</u> 113	0 0 0 <u>0</u> 0	0 <u>1.579</u> 1,579	Baseline PAED RW Cert RTL Begin Const End Const		2/25/19	2/24/22	1,303	Scope Cost Schedule Benefits

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Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
327	07	Atherton Bridge and	The project includes six initiatives at various locations in	PAED	0	0	0	0		Baseline				0	Scope
	5527	Campus Connections	southeast Long Beach near California State University Long Beach CSULB, including crossings of the San Gabriel River, I-	PSE	221	0	0	0	100	PAED		1/9/19			Cost
	LA		405, and Pacific Coast Highway PCH.	RW	0	0	0	0	0	RW Cert		6/4/19			
			,	Con	2,810	<u>0</u>	<u>0</u>	<u>0</u>	<u>350</u>	RTL			9/6/22		Benefits
			A bridge across the San Gabriel River; bicycle boulevards	Total	3,031	0	0	0	750	Begin Const			1/24/23		
			intersection safety improvements; and wayfinding.							End Const			6/3/23		
328	07	City of El Monte -	This SRTS Program is located in the San Gabriel Valley	PAED	0	0	0	0		Baseline				583	
	5528	Mountain View School District Safe Routes to	subregion of Los Angeles County, entirely within the boundaries of the Mountain View School District. It lies	PSE	0	0	0	0	0	PAED					
	LA	School Program	primarily in the southwest section of the City of El Monte, with	RW	0	0	0	0	0	RW Cert					Schedule
		ŭ	a portion in the northern section of South El Monte.	Con	<u>583</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>583</u>	RTL			2/1/22		
			Comprehensive SRTS services, including ped and bike safety	Total	583	0	0	0	583	Begin Const			5/1/22		
			workshops, walking school buses, bike trains, encouragement and education activities in 10 elementary and 2 middle schools.							End Const			6/30/24		
329		Maine Avenue and	The project is located along the Maine Avenue and Pacific	PAED	0	0	0	0		Baseline				2,103	
	5529	Pacific Avenue Corridor Complete Streets	Avenue corridor in the City of Baldwin Park, from Los Angeles Street on the north to city limits on the south.	PSE	0	0	0	0		PAED		7/22/19			Cost
	LA	Improvements, Phase II	Succession the north to day limits on the south.	RW	0	0	0	0	0	RW Cert		10/18/19			
		•		Con	<u>1,068</u>	<u>0</u>	<u>1,107</u>	<u>0</u>	<u>2,175</u>	RTL		2/6/20			Benefits
			A road diet- including the reduction of vehicle travel lanes from	Total	1,068	0	1,248	0	2,316	Begin Const		5/13/20			
			four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.							End Const		3/3/21			
330			In the City of Oxnard, on Etting Road between Pleasant Valley	PAED	0	0	0	0		Baseline				0	Scope
	5532	lane	Road and the City of Oxnard easterly limits.	PSE	80	0	0	0	80	PAED		3/24/20			Cost
	VEN	lanc		RW	40	0	0	0	40	RW Cert			10/1/22		Schedule
				Con	<u>871</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>871</u>	RTL			12/30/22		Benefits
			Install sidewalk, curb and gutter, access ramps, bike lanes,	Total	991	0	0	0	991	Begin Const			6/1/23		
			crosswalk, crosswalk flashing beacons, and street lights, also install all way stop signs at Etting and Olds roads.							End Const			9/30/23		
331*		Liechty Middle and	0.25-mile within 10th St ES, Esperanza ES, Gratts LAYS,	PAED	2,959	2,959	0	0	2,959	Baseline		12/31/20		0	
	5576	Neighborhood Elementary Schools	Gratts EEC, and Liechty MS in Central Los Angeles.	PSE	986	986	0	0	986	PAED			12/31/22		
	LA	Safety Improvement		RW	1,096	1,096	0	0	1,096	RW Cert			5/16/23		
		Project		Con	<u>18,157</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,157</u>	RTL			6/19/23		
			Transform five of the City's most traffic-stressed schools	Total	23,198	5,041	0	0	23,198	Begin Const			12/31/23		
			through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.							End Const			12/31/26		
332*		Pomona Multi-	8 bikeways and 14 intersections throughout the City are	PAED	220	220	74	74	220	Baseline				0	
	5577	Neighborhood Pedestrian and Bicycle	included in this application. See location map (Attachment C )and preliminary project plans (Attachment D).	PSE	490	490	0	0	490	PAED			3/15/22		
	LA	Improvements	Jana promininary project plane (Attachment D).	RW	25	25	0	0	25	RW Cert			4/30/22		
				Con	<u>8,534</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,534</u>	RTL			6/30/23		
			Funding to design and construct 10.02 miles of new bike	Total	9,269	735	74	74	9,269	Begin Const			10/31/23		
			facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.							End Const			1/3/25		
333*	07	Duarte Active	Central Avenue from Bradbury Avenue to Highland Avenue,	PAED	97	97	0	0	97	Baseline				2,270	Scope
	5578	Transportation Safety	Evergreen Street from Buena Vista Street to Highland Avenue	PSE	150	150	0	0	150	PAED			1/17/22		Cost
	LA	Project	and I-210 underpasses at Highland, Duncannon, and Buena Vista St	RW	0	0	0	0	0	RW Cert			5/31/22		Schedule
				Con	2,023	<u>0</u>	<u>0</u>	<u>0</u>	2,023	RTL			8/29/22		Benefits
			Class II bicycle and or pedestrian gap closure improvements	Total	2,270	247	0	0	2,270	Begin Const			4/30/23		
			on Evergreen Street and Central Avenue, walk path improvements, and 3 pedestrian underpass improvements at l-210 fwy.		_, 0		· ·	·	_, 5	End Const			4/30/23		
			•												

Phase allocated

EAC = Estimate at Completion

CAP = Corrective Action Plan

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Approved = Last Commission action

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	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
334		112th Street and Flournoy Elementary	0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood within the City of Los	PAED	725	725	0	0	725	Baseline				0	Scope
	5579	Schools Safety	Angeles.	PSE	242	242	0	0	242	PAED			5/2/23		Cost
	LA	Improvements Project	,gooo.	RW	185	0	0	0	185	RW Cert			5/16/23		Schedule
				Con	<u>4,448</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,448</u>	RTL			6/19/23		Benefits
			Transform two of the City's most traffic-stressed schools	Total	5,600	967	0	0	5,600	Begin Const			12/31/23		
			through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.							End Const			12/31/26		
			illiastructure, and speed-reduction measures.												
335	07	Safe Routes for Seniors	5 Los Angeles neighborhoods: Santa Rosalia/Baldwin Hills	PAED	0	0	0	0	0	Baseline				1,750	
	5580		west of Crenshaw and east of LaBrea, Westmont, East Los Angeles, Chinatown, and Skid Row.	PSE	0	0	0	0	0	PAED		6/23/21			
	LA		Angeles, Chinatown, and Skid Row.	RW	0	0	0	0	0	RW Cert					
				Con	1,750	1,750	<u>0</u>	<u>0</u>	1,750	RTL			4/30/22		
			Create 5 neighborhood plans that address the need for active	Total	1,750	1,750	0	0	1,750	Begin Const			6/22/22		
			transportation connections with transit, parks, and improve							End Const			10/30/24		
			quality of life for aging adults in Los Angeles.												
336	07	Orange Avenue	On Orange Ave. between Jackson St. & E 17th St. It then	PAED	127	127	0	0	127	Baseline				0	
	5581	Backbone Bikeway and	continues south, following a transition to Alamitos Ave. from E	PSE	566	566	0	0	566	PAED					
	LA	Complete Streets Improvements	17th St., terminating at Beach Access Rd. S. of Ocean Blvd.	RW	0	0	0	0	0	RW Cert					Schedule
		improvements		Con	12,670	0	0	0	12,670	RTL					
			Transform Orange and Alamitos Ave. into a corridor adding	Total	13,363	693	0	0	13,363	Begin Const			9/30/22		
			protected bike lanes and intersections, curb extensions and		.,				-,	End Const			9/30/23		
			bus islands and improved lighting.										5,55,25		
337	07	Pedestrian Plans for	Pedestrian Plans for Unincorporated Communities in Los	PAED	0	0	0	0	0	Baseline				1,550	
	5582	Disadvantaged	Angeles County: East Los Angeles, East Rancho Dominguez,	PSE	0	0	0	0	0	PAED		12/10/19		1,000	
	LA	Communities in	Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook.	RW	0	0	0	0	0	RW Cert					
		Unincorporated Los Angeles County	WIIIOWDIOOK.	Con	1,550	<u>1,550</u>	0	0	<u>1,550</u>	RTL		1/6/20			Benefits
		7 trigolog Courty	Community Pedestrian Plans for five disadvantaged	Total	1,550	1,550	0	0	1,550	Begin Const		11/1/20			Dericino
			communities in unincorporated Los Angeles County, identifying	70101	1,000	1,000	ŭ	ŭ	1,000	End Const		, ., 20	10/31/23		
			barriers to access and needed safety improvements and							2.10 00.100			10/01/20		
338	* 07	Doran Street Grade	enhancements.  The project is located in the vicinity of Doran Street and San	PAED	0	0	600	0	600	Baseline		10/10/19		0	
	5583	Separation Active	Fernando Road, the Los Angeles River, and Fairmont Avenue	PSE	0	0	5,200	0	5,200	PAED		4/15/19			Cost
	LA	Transportation Access	in the cities of Glendale and Los Angeles.	RW	0	0	3,100	0	3,100	RW Cert		.,	8/26/22		000.
		Project		Con	<u>16,319</u>	<u>16,319</u>	0,100	0	16,319	RTL			9/30/22		Benefits
			This project will construct two bridges for shared used by	Total	16,319	16,319	8,900	0	25,219	Begin Const			1/27/23		Bonomo
			pedestrians and cyclists across Verdugo Wash, San Fernando	rotai	10,010	10,010	0,000	Ŭ	20,210	End Const			2/23/23		
			Road, railroad tracks, and SR-134.							Ena Const			2/20/20		
339	07	Avenue R Complete	Avenue R between Sierra Highway and 25th Street East, in	PAED	0	0	0	0	0	Baseline				0	
	5584	Streets and Safe	southeastern Palmdale. Intersection improvement near	PSE	0	0	0	0	0	PAED		6/15/21		I	
	LA	Routes Project	Tumbleweed Elementary School at Avenue R-4 and 11th	RW	0	0	0	0	0	RW Cert		7/6/21			
		Construction Phase	Street East.	Con	<u>5,150</u>	0	0	0	<u>5,150</u>	RTL		12/2/21			
			Construct 18,200 feet of bike lanes, 8,000 feet of sidewalk, 16	Total	5,150	0	0	0	5,150	Begin Const		12/2/21	2/17/22		
			ADA ramps, and 33 enhanced crosswalks to provide	rotai	3,130	J	U	J	5,150	End Const			11/23/23		
			continuous bike lanes and sidewalks on Avenue R.							Liid Oorist			11/23/23		
340	07	Tweedy Boulevard	The project is located in the City of South Gate on Tweedy	DAED	0	0	0	0		Baseline				0	
5-70	5585	Complete Streets	Boulevard between Dearborn Avenue and Dorothy Avenue.	PAED PSE	0	0	0	0		PAED					
	LA	Project		RW	0	0	0	0	0	RW Cert					
	LA				-	Ŭ	~	~	_	RTL RTL			10/21/22		
			Install bulb-outs, parklets, in-roadway warning lights, high	Con	<u>4,620</u>	<u>0</u>	<u>0</u>	<u>0</u> 0	<u>0</u>				10/31/22		
			visibility crosswalks, audible pedestrian push buttons,	Total	4,620	U	0	0	0	Begin Const			1/9/23		
			pedestrian signal countdown heads, LPI timing, and ADA							End Const			8/31/23		
			ramps.												

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\* Denotes projects with SB1 ATP funds.

Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County Route 07 5586 LA	Title Alexandria Avenue Elementary School Neighborhood Safety Improvements Project  Monterey Park School	Location and Type of Work 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood within the City of Los Angeles.  Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.  Entirely in the City of Monterey Park at various locations	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 549 183 382 3,366 4,480	ATP Budget (\$1,000s) 549 183 0 0 732	Total Expended (\$1,000s) 137 46 95 842 1,120	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 686 229 477 4.208 5,600	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 5/1/23 5/15/23 6/15/23 12/31/23 12/31/26	Award Amount (\$1,000s)	<b>CAPs</b> Cost
	5587 LA	and Crosswalk Safety Enhancement Project	citywide adjacent to schools and high pedestrian activity areas.  Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas.	PSE RW Con Total	140 0 1,212 1,367	140 0 1,212 1,367	0 0 0 0	0 0 <u>0</u> 0	140 0 1,212 1,367	PAED RW Cert RTL Begin Const End Const					Benefits
343*	07 5661 LA	and Pedestrian Safety	The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.  The project will create a network of four complete streets boulevards with pedestrian safety & Class III bicycle improvements, as well as a downtown pedestrian focus area.	PAED PSE RW Con Total	116 288 0 3,771 4,175	58 0 0 <u>0</u> 58	32 0 0 0 0 32	0 0 0 <u>0</u> 0	32 288 0 <u>3,771</u> 4,091	Baseline PAED RW Cert RTL Begin Const End Const		5/20/21	9/15/22 10/21/22 1/9/23 9/28/23	0	Scope Cost Schedule
344*	07 5662 LA	Broadway-Manchester Active Transportation Equity Project	The project is located on a 2.8-mile stretch of Manchester Ave. (from S. Vermont Ave. to S. Broadway) and S. Broadway (from Manchester Ave. to Imperial Hwy), near 14 schools.  4-mile Class IV cycle track; Sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	PAED PSE RW Con Total	4,000 1,200 0 19.621 24,821	4,000 0 0 0 4,000	472 0 0 0 0 472	419 0 0 0 <u>0</u> 419	4,500 1,400 0 40,700 46,600	Baseline PAED RW Cert RTL Begin Const End Const			6/18/22 1/28/23 8/29/23 8/29/26	0	Cost Benefits
345*	07 5663 LA	LA River Greenway, West San Fernando Valley Gap Closure	The LA River from Vanalden Ave. to Balboa Blvd., and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley.  Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.	PAED PSE RW Con Total	0 200 0 18.593 18,793	0 200 0 <u>0</u> 200	340 6,800 600 <u>44,082</u> 51,822	0 0 0 <u>0</u> 0	340 6,800 600 <u>44,082</u> 51,822	Baseline PAED RW Cert RTL Begin Const End Const		12/6/19 12/6/19	6/30/22 10/1/22 4/1/23 3/31/26	0	Scope Cost Schedule Benefits
346*	07 5664 LA	East LA Active Transportation Education and Encouragement Program	Unincorporated community of East Los Angeles  Active transportation education and outreach program in East Los Angeles.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 <u>500</u> 500	0 0 0 266 266	0 0 0 <u>19</u> 19	0 0 0 <u>747</u> 747	Baseline PAED RW Cert RTL Begin Const End Const		8/13/20 7/28/21	7/28/24	682	Cost
347*	07 5665 VAR	SCAG 2019 Local Demonstration Initiative	Various (see attached map for specific locations).  Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery.	PAED PSE RW Con Total	0 0 0 <b>2,599</b> 2,599	0 0 0 2,599 2,599	0 0 0 580 580	0 0 0 <u>580</u> 580	0 <u>2,599</u> 2,599	Baseline PAED RW Cert RTL Begin Const End Const		2/21/20	2/20/23	2,103	Scope Cost Schedule Benefits

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

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Approved = Last Commission action \* Denotes projects with SB1 ATP funds.

	District PPNO				Approved	АТР	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No.</b> 348		Active Transportation Mobility Plan	Location and Type of Work Citywide	Phase PAED PSE RW Con	(\$1,000s) 0 0 0 950	(\$1,000s) 0 0 0 950	(\$1,000s) 0 0 0 89	(\$1,000s) 0 0 0 89	(\$1,000s) 0 950	Milestone Baseline PAED RW Cert RTL	Date	Date 2/26/20	Date	( <b>\$1,000s)</b> 950	CAPs  Benefits
			Prepare Active Transportation Plan for City of Ventura, including SRTS Plan for Ventura Unified School District, increasing low cost mobility options and access for all residents.	Total	950	950	89	89	950	Begin Const End Const		4/7/20	12/31/22		
349	* 07 5667 VEN	Oxnard Boulevard Bikeway Gap Closure	Class I Bikeway parallel to Oxnard Boulevard from Camino Del Sol to Cooper Road in the City of Oxnard.	PAED PSE RW Con	0 98 0	0 98 0	0 0 0	0 0 0	98 0	Baseline PAED RW Cert RTL		3/24/20	10/1/22 12/30/22	0	Scope Cost Schedule Benefits
			Class I bikeway gap closure and ADA improvements alongside Oxnard Boulevard between Gonzales Road and Camino Del Sol.	Total	<u>762</u> 860	<u>762</u> 860	0	0	<u>762</u> 860	Begin Const End Const			6/1/23 9/30/23		Denents
350	* 07 5669 VEN	Los Feliz Sidewalk Phase II	On Los Feliz Drive between Thousand Oaks Blvd. and Conejo School Rd. in the City of Thousand Oaks.	PAED PSE RW	0 0 0	0 0 0	0 0 0	0 0 0	0	Baseline PAED RW Cert		12/15/20 1/21/21		1,534	Cost
			Construct sidewalk, curb, gutter and accessible ramps on the north & south side of Los Feliz Dr. between Thousand Oaks Blvd. & Conejo School Rd (4,680 ft).	Con Total	<b>898</b> 898	<u>898</u> 898	<u>1,400</u> 1,400	<u>0</u> 0	<u>1,400</u> 1,400	RTL Begin Const End Const		7/8/21 8/31/21	4/29/22		
351	* 07 5858 LA	South El Monte Safe Routes to School Pedestrian Safety Project	The project is fully in the City of South El Monte at various intersections adjacent to schools, parks, employment areas, shopping, transit stops, and pedestrian activity centers.	PAED PSE RW Con	10 130 0 1,497	10 130 0 <u>1,497</u>	0 0 0	0 0 0 <u>0</u>	10 130 0 <u>1,497</u>	Baseline PAED RW Cert RTL				0	Benefits
			This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations.	Total	1,637	1,637	0	0	1,637	Begin Const End Const					26.16.116
352	07 5859 LA	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project	The areas within one-quarter mile of Carver Middle, Ascot Avenue Elementary, and Harmony Elementary Schools in the Southeast Los Angeles neighborhood.	PAED PSE RW Con	801 290 0 4,939	0 0 0 0	0 0 0 <u>0</u>	0 0 0 <u>0</u>	801 290 0 4,939	Baseline PAED RW Cert RTL			12/23/23 7/31/24 2/14/25	0	Benefits
			Transform one of the City's most disadvantaged, traffic- stressed areas with 1 middle and 2 elementary schools through pedestrian safety and speed-reduction improvements.	Total	6,030	0	0	0	6,030	Begin Const End Const			8/15/25 7/31/28		
353	* 07 5860 LA	City of Maywood Active Transportation Plan	City of Maywood	PAED PSE RW Con	0 0 0 <u>263</u>	0 0 0 <u>263</u>	0 0 0	0 0 0	0 0 0 <u>263</u>	Baseline PAED RW Cert RTL			3/1/22	263	
			The City of Maywood will develop an Active Transportation Master Plan. The project includes community engagement and analysis of existing bicycle and pedestrian facilities.	Total	263	263	0	0	263	Begin Const End Const			6/1/22 3/1/23		
354	* 07 5861A LA	Stewart-Pennsylvania Safety Enhancement Project	Project is located on Colorado Ave between Yale St and Stewart St; Stewart St between Colorado Ave and Kansas Ave; and Pennsylvania Ave from Stewart St to 26th St.  Construction of Class IV separated bikeway, bus islands, and	PAED PSE RW Con Total	0 0 0 <u>3,196</u> 3,196	0 0 0 3,196	0 295,000 0 <u>804</u> 295,804	0 0 0 <u>0</u>	0 <u>4,000,000</u>	Baseline PAED RW Cert RTL				0	Scope Cost Schedule Benefits
			intersection reconfigurations along Stewart St. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave.	i Ulai	3,196	3,196	290,004	U	4,290,000	Begin Const End Const					

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
355		Connecting Canoga	Canoga Park community in the west San Fernando Valley area	PAED	3,567	0	0	0	4,487	Baseline				0	
	5862	Park Through Safety and Urban Cooling	of Los Angeles - Topanga Canyon Blvd (west), Cohasset St (north), Brown's Canyon Wash (east) and Vanowen St (south)	PSE	1,921	0	0	0	2,416	PAED			4/27/25		Cost
	LA	Improvements	(notti), blown's canyon wash (east) and vanowen St (south)	RW	0	0	0	0	0	RW Cert			7/31/25		
		,		Con	25,243	<u>0</u>	<u>0</u>	<u>0</u>	31,752	RTL					
			7 miles of pedestrian and cyclist improvements within the heart	Total	30,731	0	0	0	38,655	Begin Const			8/15/25		
			of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system							End Const			7/30/28		
356		El Rio Pedestrian Improvement and Safe	Stroube Street from Vineyard Avenue to Rose Avenue, Walnut Street from Vineyard Avenue to Rose Avenue, and Cortez	PAED	222	222	28	0		Baseline				0	
	5863	Route to School Project		PSE	884	884	109	0		PAED			2/16/22		Cost
	VEN	,	,	RW	0	0	0	0		RW Cert			1/17/23		
				Con	<u>5,089</u>	<u>5,089</u>	<u>628</u>	<u>0</u>		RTL			4/3/23		
			Install sidewalks, curbs, gutters, water-retention areas, curb extensions, RRFBs, and intersection improvements, for SRTS	Total	6,195	6,195	765	0	6,960	Begin Const			8/18/23		
			and a disadvantaged community.							End Const			1/31/24		
357		SRTS Berendo Middle and 3 Feeder	The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary	PAED	188	0	0	0		Baseline				0	
	5864	Elementary Schools	Schools in the disadvantaged Pico-Union-Westlake	PSE	1,588	0	0	0		PAED			12/22/23		Cost
	LA	Safety Project	neighborhoods	RW	0	0	0	0	0	RW Cert			7/31/24		
				Con	<u>8,175</u>	<u>0</u>	<u>0</u>	<u>0</u>		RTL			4/27/25		
			The one-quarter mile radius around Berendo Middle, and Hoover Street, Leo Politi and Magnolia Avenue Elementary	Total	9,951	0	0	0	11,057	Begin Const			8/15/25		
			Schools in the disadvantaged Pico-Union-Westlake neighborhoods.							End Const			7/30/28		
358		Downtown Long Beach Walkable Corners	Select intersections in Downtown Long Beach (bounded by Magnolia Ave to the west, Ocean Blvd to the south, 7th Street	PAED	225	0	0	0		Baseline				7,893	
	5865A	Walkable Colliels	to the north, and Alamitos Ave to the east)	PSE	450	0	0	0	450	PAED			6/30/22		
	LA			RW	0	0	0	0	0	RW Cert			6/30/24		
				Con	<u>7,218</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,218</u>	RTL			6/30/24		
			Transform Downtown Long Beach into a pedestrian priority area through the installation of 190 concrete curb extensions	Total	7,893	0	0	0	7,893	Begin Const			9/30/24		
			and pedestrian refuges with green infrastructure elements.							End Const			12/31/24		
359		SRTS Panorama City Elementary School	The one-quarter mile radius around the Panorama City Elementary School in the San Fernando Valley in the City of	PAED	756	0	84	0		Baseline				6,149	
	5866	Project	Los Angeles.	PSE	329	0	36	0		PAED			12/22/23		Cost
	LA	•	ŭ	RW	0	0	0	0	-	RW Cert			8/1/24		
			T ( (1) O(1) (1) (1)	Con	<u>5,064</u>	0	<u>0</u>	0		RTL			2/17/25		
			Transform one of the City's most traffic-stressed, disadvantaged school areas in the Valley with innovative	Total	6,149	0	683	0	6,832	Begin Const			8/18/25		
			pedestrian and bicycle infrastructure, and speed-reduction measures							End Const			7/31/28		
360		Pacific Avenue Cycle Track	Pacific Avenue from Ocean Boulevard to Pacific Coast Highway in City of Long Beach.	PAED	225	0	0	0	225	Baseline				7,498	
	5867A		ga, at one or Long bodon.	PSE	675	0	0	0	675	PAED			6/30/22		
	LA			RW	0	0	0	0	0	RW Cert			6/30/24		
			T ( D ( )	Con	<u>6,598</u>	0	<u>0</u>	0	6,598	RTL			6/30/24		
			Transform Pacific Avenue into a complete streets best practices corridor adding protected bike lanes, protected	Total	7,498	0	0	0	7,498	Begin Const			9/30/24		
			intersections, curb extensions, and bus islands.							End Const			9/30/26		
361		Bell Gardens Complete		PAED	200	200	360	0		Baseline				6,499	
	5868	Streets Improvements - Phase 1	Colmar Ave, Lubec St, Ira Ave, Toler Ave, Quinn Ave, Muller St, El Selinda Ave, Loveland St, and Jaboneria Rd.	PSE	0	0	140	0		PAED			1/1/23	I	Cost
	LA		and data in the second	RW	0	0	0	0		RW Cert			2/1/23	I	
				Con	6,299	6,299	<u>0</u>	<u>0</u>		RTL			3/1/23	I	
			Citywide ped, bike, & traffic calming improvements to create	Total	6,499	6,499	500	0	6,999	Begin Const			6/1/23	I	
			complete streets - xwalks, mini traffic circles, HAWK, curb extensions, Class 3 bike routes, ADA ramps, LPI, striping.							End Const			12/31/24	I	
			-,							l				I	

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

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	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	_	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
362	2* 07	Traffic Calming for	Denholm Drive/Parway Drive from Durfee Avenue to south City	PAED	0	0	0	0	0	Baseline				401	
	5893	Parkway Dr/Denholm Dr	limits	PSE	0	0	0	0	0	PAED			6/1/22		Cost
	LA			RW	0	0	0	0	0	RW Cert			9/1/22		Schedule
				Con	<u>401</u>	<u>401</u>	<u>0</u>	<u>0</u>	<u>401</u>	RTL			11/1/22		
			Construct 1.1 mile Class IV cycle track with landscape buffer;	Total	401	401	0	0	401	Begin Const			3/1/23		
			narrow roadway to calm traffic; install high-visibility continental crosswalks, curb extensions, ADA improvements.							End Const			12/31/23		
363	3*      07	Huntington Park's Safe	Gage Ave from Wilmington Ave to Salt Lake Ave; State St from	PAED	50	50	0	0	50	Baseline				0	Scope
	5894A	Routes and Childhood Obesity Project	Randolph St to Florence Ave; California Ave from Florence Ave to Cudahy St.; Florence Ave at Bissell St	PSE	275	275	0	0	275	PAED			6/30/22		Cost
	LA	Obesity Project	Ave to Cudarry St., Florence Ave at bissell St	RW	0	0	0	0	0	RW Cert			6/30/23		Schedule
				Con	3,432	3,432	<u>0</u>	<u>0</u>	3,432	RTL			10/20/23		
			Pedestrian ramp improvements, HAWK pedestrian crossing	Total	3,757	3,757	0	0	3,757	Begin Const			1/10/24		
			beacons, pedestrian scramble and signal improvements, navigational safety improvement and repair and replacement of sidewalks							End Const			10/1/24		
364		Pine Avenue Bicycle	Pine Avenue from 8th Street to 25th Street; 25th Street from	PAED	90	90	0	0	90	Baseline				0	
	5895A	Boulevard	Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street in the City of Long Beach.	PSE	475	475	0	0	475	PAED			6/30/22		
	LA		Willow Office in the City of Long Bodon.	RW	0	0	0	0	0	RW Cert			6/1/24		
				Con	<u>3,113</u>	<u>3,113</u>	<u>0</u>	<u>0</u>	<u>3,113</u>	RTL			6/1/24		Benefits
			Pine Avenue Bicycle Boulevard will construct traffic calming	Total	3,678	3,678	0	0	3,678	Begin Const			9/1/24		
			improvements, signage, wayfinding and sharrows from 8th Street to Willow Street.							End Const			6/30/25		
365			The project is located on Sepulveda Blvd between Rinaldi St	PAED	4,958	4,958	0	0	6,237	Baseline				0	
	5896	Visioning for a Safe and Active Community	and Rayen St, and on Brand Blvd between Sepulveda Blvd and Memory Park Ave in the San Fernando Valley community.	PSE	2,125	2,125	0	0	2,673	PAED			12/22/23		Cost
	LA	Active Community	and Memory Fark Ave in the Garri emando valley community.	RW	0	0	0	0	0	RW Cert			7/31/24		
				Con	32,587	<u>0</u>	<u>0</u>	<u>0</u>	<u>40,990</u>	RTL					
			Implementation of Class I and Class IV bike facilities,	Total	39,670	7,083	0	0	49,900	Begin Const			8/15/25		
			pedestrian improvements, transit connections and traffic calming measures that improves safety for non-motorized road users.							End Const			7/30/28		
366		SRTS Safety and	Improvements adjacent to six schools in Oxnard (Fremont	PAED	0	0	0	0	0	Baseline				0	Scope
	5897A	Enhancements Project	Middle, Curren, Kamala, Harrington, Lemonwood, and Ramona Elementary Schools) and Citywide non-infrastructure	PSE	202	202	0	0	202	PAED			9/11/22		Cost
	VEN		program.	RW	0	0	0	0	0	RW Cert			11/12/22		Schedule
				Con	<u>1,779</u>	<u>1,779</u>	<u>0</u>	<u>0</u>	<u>1,779</u>	RTL			11/12/22		Benefits
			Provide safe routes to six (6) schools in Oxnard by installing	Total	1,981	1,981	0	0	1,981	Begin Const			5/29/23		
			enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for all 26 schools.							End Const			12/24/23		
367		4th Street Mobility	4th Street between Oxnard Boulevard and C Street	PAED	0	0	0	0		Baseline				0	Scope
	5898	Improvements		PSE	650	650	0	0	650	PAED			3/31/22	I	Cost
	VEN			RW	0	0	0	0	0	RW Cert			9/23/22	I	Schedule
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	RTL			9/23/22		Benefits
			Install curb extensions, crosswalks, Class II bike lanes, bike	Total	650	650	0	0	650	Begin Const			4/21/23	I	
			racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.							End Const			1/15/24		
368	8 07	Santa Rosa Road Bike	Bike lanes along Santa Rosa Road from Yucca Drive to	PAED	0	0	0	0		Baseline				0	
	5900	Lane Improvement and	Moorpark Road. Sidewalks from Andalusia Drive to the	PSE	0	0	0	0	0	PAED			2/16/22		Cost
	VEN	Pedestrian Project (SRRBLP)	driveway at the Santa Rosa Technology Magnet School, on Santa Rosa Road.	RW	0	0	0	0	0	RW Cert			10/3/22		
		(5)		Con	<u>330</u>	<u>0</u>	<u>841</u>	<u>0</u>	<u>1,171</u>	RTL			11/30/23		
			Install 6.8 lane miles of Class-II bike lane with a 2ft buffer and	Total	330	0	841	0	1,171	Begin Const			3/5/24		
			rumble strips and over 900 linear feet of sidewalks to provide SRTS.							End Const			5/14/24		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Approved = Last Commission action
\* Denotes projects with SB1 ATP funds.

<b>No.</b> 369*	PPNO County Route 07 5901 VEN	<b>Title</b> Cabrillo Segment Multi- Use Path Gap Completion	Location and Type of Work  Between South Saticoy Avenue and terminus of North Bank Drive along the Santa Clara River north bank, in the City of Ventura (San Buenaventura)  The Cabrillo Segment Multi-Use Path closes a gap by constructing a Class I trail in the City of Ventura creating a 2.0- mile long continuous Active Transportation corridor.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 68 110 5 825 1,008	ATP Budget (\$1,000s) 68 110 5 825 1,008	Total Expended (\$1,000s) 0 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 68 110 5 825 1,008	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/22 6/30/23 8/1/23 9/1/23 5/29/24	Award Amount (\$1,000s) 1,008	CAPs
370	08 1019 RIV	CV LINK	Coachell Valley, Central Riverside county between the cities of palm springs and coachella.  In the Coachella Valley. Construct a new 50 mile multi-modal transportation, including bicycles, pedestrians, and low-speed electric vehicles speed of 25 mph or less on a single corridor connecting eight of the nine cities in the Coachella Valley and three Indian Tribal Lands.	PAED PSE RW Con Total	14,000 0 5,656 55,993 75,649	0 0 0 <u>0</u> 0	7,000 0 2,828 <u>0</u> 9,828	0 0 0 <u>0</u> 0	7,000 0 2,828 <u>55,993</u> 65,821	Baseline PAED RW Cert RTL Begin Const End Const		10/17/18 7/26/18 11/26/19 11/26/19 10/20/20	8/30/23	29,447	Benefits
371	08 1158 SBD	City of Victorville - Interagency Safe Routes to School Projects	City of Victorville and City of Adelanto  Project provides immediate infrastructure needs for multi- modal links between suggested school pedestrian routes.	PAED PSE RW Con Total	95 0 0 3,592 3,687	0 0 0 0	95 0 0 <u>5,257</u> 5,352	0 0 0 0	95 0 <u>5.257</u> 5,352	Baseline PAED RW Cert RTL Begin Const End Const		8/12/16 7/7/17 12/7/17 6/19/18 4/12/19		5,257	Cost Benefits
372	08 1165 VAR	West Valley Connector Corridor - Safe Routes to Transit	City of Pomona and the cities of Montclair, Ontario, Rancho Cucamonga, and Fontana  The Active Transportation grant will be used for pedestrian and bicycle access to Rapid transit stations that will be built as part of the West Valley Connector Rapid Transit Corridor project. The Active Transportation grant will be used to improve safe pedestrian access to the Rapid stations by constructing ADA-accessible concrete boarding areas at stations and connecting ADA accessible pathways within ½ mile radius of all stations, including repair or replacement of sidewalk or curb ramps and improved pedestrian crosswalks where needed. The project will also include bicycle parking at stations to improve bicycle access to the stations.	PAED PSE RW Con Total	0 525 0 2.975 3,500	0 0 0 0 0	0 525 0 <u>2.840</u> 3,365	0 0 0 0 0	0 525 0 <u>2.840</u> 3,365	Baseline PAED RW Cert RTL Begin Const End Const		5/17/16 3/1/17 12/6/17 8/15/19		2,239	Benefits
373	08 1168 SBD	City of Chino Hills - Los Serranos Safe Routes to School Sidewalk Project	City of Chino Hills  Comprehensive sidewalk project to install sidewalks in the Los Serranos Neighborhood.	PAED PSE RW Con Total	0 119 0 1,613 1,732	0 0 0 0	0 119 0 <u>1.613</u> 1,732	0 0 0 0 0	119 0 <u>1,428</u> 1,547	Baseline PAED RW Cert RTL Begin Const End Const		6/11/15 9/20/16 2/14/17 2/14/17 9/21/18		1,732	Benefits
374	08 1181A SBD	Highland and Redlands Regional Connector Project	This project is located along 1.75 miles of Orange Street, and 2.95 miles of seven other streets or easements in the cities of Highland and Redlands  Construct Class I, II, and IV Bicycle and Pedestrian paths, bicycle and pedestrian bridge, bike signals and detection, pedestrian heads, sharrows, safety beacons, wayfinding signs, lighting, speed feedback signs, and SRTS Implementation.	PAED PSE RW Con Total	0 0 0 3.636 3,636	0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 0 0	502 181 110 <u>3,840</u> 4,633	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 5/31/22 8/31/22 10/31/22 10/31/23	0	Cost Benefits

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action
\* Denotes projects with SB1 ATP funds.

No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
375	08 1195 RIV	Segment of the Juan Bautista De Anza Multi- Use Trail	Various streets and right of way generally along the Juan Bautista De Anza Historic Corridor, beginning at El Potrero Park and terminating at Iris Avenue approximately 1.24 miles	PAED PSE RW Con	115 53 138 <u>1,125</u>	0 0 0 <u>0</u>	115 53 0 <u>106</u>	0 0 0 <u>0</u>	115 53 138 <u>1,125</u>	Baseline PAED RW Cert RTL		3/5/20 6/23/20		733	Cost Schedule
			Construct a multi-use trail and ADA compliant pedestrian path.	Total	1,431	0	274	0	1,431	Begin Const End Const		6/1/21	4/15/22		
376	08 1202 SBD	Santa Ana River Trail Phase IV, Reaches B	The Proposed Project is adjacent to the Santa Ana River and reaches from Orange Street in Redlands to Opal Street in Mentone.  Design and construction of Phase IV Reaches B, and C of the Santa Ana River Trail, a class I bikeway in San Bernardino County.	PAED PSE RW Con Total	307 0 0 0 <u>0</u> 307	0 0 0 <u>0</u> 0	400 0 0 0 <u>0</u> 400	0 0 0 0 0	400 0 0 0 0 400	Baseline PAED RW Cert RTL Begin Const End Const		2/19/20		0	Scope Cost Schedule Benefits
377	08 1204 SBD	Mojave Riverwalk Shared-Use Bicycle Facility	Segment 1 is an off-street shared-use path that connects Bear Valley Road to Yucca Loma Road and the Regional Park. Segment 2 is an on-street bikeway connecting Hesperia Road to Green Tree Boulevard and 7th Street through Old Town Victorville.  A 11.1-mile shared-use path consists of Class I, II and III bikeways and pedestrian improvements.	PAED PSE RW Con Total	0 0 0 <b>3,760</b> 3,760	0 0 0 0	0 0 0 <u>4,662</u> 4,662	0 0 0 0 0	0 0 <u>4.662</u> 4,662	Baseline PAED RW Cert RTL Begin Const End Const		5/19/17 2/20/18 9/19/18 2/28/19 7/17/19		4,662	Scope Cost Benefits
378	08 1207 SBD	Apple Valley South - Safe Routes to School	Navajo Road at Apple Valley High School from Bear Valley Road south to Tussing Ranch Road, continuing east on Tussing Ranch Road to Cochiti Road, connecting from Navajo west on Sandia Road past Sandia Academy to Mohawk Road, and connecting east via Panoche Road and Manhasset Road to Mariana Academy.  Design and construct 5,390' of new sidewalk and replace 9,500' of pavement to create a Class 1 bike path, add curb and gutter; berm; signage and striping; 12 ADA ramps; high visibility crosswalks; 4 electric speed awareness signs; 2 stop sign flashing beacons; and pedestrian lighting.	PAED PSE RW Con Total	0 333 0 3.137 3,470	0 333 0 3.137 3,470	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	333 0 <u>3,137</u> 3,470	Baseline PAED RW Cert RTL Begin Const End Const		12/24/20		0	Benefits
379	08 1209 SBD	Alpine Pedal Path Rathbun Creek Extension (RCE) - Big Bear Lake	Big Bear Lake; adjacent to north west side of Big Bear Boulevard and SR18 from Stanfield Cutoff to Sandalwood Drive. Adjacent to north side of Sandalwood Drive from Big Bear Boulevard and SR18 to Rathbun Creek.  Construct asphalt paved Class I multi-use trail with appurtenant striping, markings, and signage, ADA ramp improvements, and curb extensions. Demo portions of existing CMU wall, construct retaining wall, and relocate bus stop to facilitate new trail.	PAED PSE RW Con Total	0 0 0 <b>788</b> 788	0 0 0 <u>788</u> 788	86 107 24 <u>117</u> 334	0 0 0 0	86 107 24 <u>905</u> 1,122	Baseline PAED RW Cert RTL Begin Const End Const		2/14/20 2/14/20 3/31/20 10/1/20	1/31/22	0	Scope Cost Schedule Benefits
380	08 1211A SBD	Fontana Safe Routes to Schools Pedestrian Improvements		PAED PSE RW Con Total	10 157 191 1,560 1,918	10 157 0 <u>0</u> 167	44 233 119 <u>0</u> 396	0 114 0 <u>0</u> 114	44 276 310 1,560 2,190	Baseline PAED RW Cert RTL Begin Const End Const		3/12/20		0	Cost Schedule

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Bold Phase allocated

3 to 6 months behind schedule

District PPNO County  No. Route Title 381* 08 Hemet Valley Bikeway 1212A Connect RIV	Location and Type of Work Palm Avenue between Esplanade Avenue and Johnston Avenue, Whittier Avenue between Palm Avenue and Gilbert Street, Johnston Avenue between Palm Avenue and Gilbert Street, Gilbert Street between Whittier Avenue and Chambers Street, Chambers Street between Gilbert Street and State Street. Install Class II and Class III bicycle facilities, bicycle detection, bike boxes, bike lockers, bike repair stations, sidewalk, curb, gutter, curb ramps, and transportation mobility station with bicycle staging area, complimenting neighboring projects. A community outreach campaign is included to promote safety and healthy lifestyle goals.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 2.088 2,088	ATP Budget (\$1,000s) 0 0 0	Total Expended (\$1,000s) 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 0 200 0 2.088 2,288	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 9/15/21 12/10/21	Current Finish Date 2/7/22 6/6/22 12/23/22	Award Amount (\$1,000s)	CAPs Cost
382* 08 Herbert Hoover 1213A Elementary Pedestrian RIV Improvements	The project is on fourteen street segments in a disadvantaged community where the median household income is \$30,129 Community Fact Finder, 52% less than the statewide average, and in a census tract where 67% of the people live below twice the federal poverty level CalEnvironScreen 2.0.  The proposed project includes engineering improvements to fourteen segments of city streets and educational outreach to over 500 students and their families. The project will provide a safer sidewalk infrastructure in the Miles Avenue Park community with connecting routes that allow more active transportation options for residents to explore.	PAED PSE RW Con Total	100 240 0 2.638 2,978	100 240 0 <u>0</u> 340	94 110 0 <u>0</u> 204	0 0 0 0 0	350 0	Baseline PAED RW Cert RTL Begin Const End Const		8/28/19 4/22/21 5/5/21	2/16/22 3/22/23	94	Cost
383* 08 Juan Bautista De Anza 1215 Trail Gap Closure RIV	The project is mainly located in the City of Moreno Valley near its southern city limit adjacent to the City of Perris. A portion of the segment will be located within the Lake Perris State Recreational Area and the City of Perris.  Construct a two mile long bicycle and pedestrian path segment of the Juan Bautista De Anza Trail that connects to an existing segments of the Juan Bautista De Anza Trail, Lake Perris State Park, Rancho Verde High School, and City of Perris' trail network.	PAED PSE RW Con Total	90 160 25 2,574 2,849	90 160 25 <u>2.574</u> 2,849	90 160 85 <u>686</u> 1,021	0 0 0 <u>686</u> 686	160	Baseline PAED RW Cert RTL Begin Const End Const		8/24/18 2/25/20 8/26/20 1/20/21	2/28/22	2,549	Cost Schedule
384* 08 Sultana Elementary and 1216 De Anza Middle School Pedestrian Improvements	At various locations 6 RRFBs, a sidewalk gap closure and 149	PAED PSE RW Con Total	0 136 42 1,100 1,278	0 136 42 <u>0</u> 178	0 71 47 1.072 1,190	0 0 0 0 0	0 71 <b>47</b> 710 828	Baseline PAED RW Cert RTL Begin Const End Const		7/21/17 9/26/19 10/3/19 3/17/20 11/12/20		698	Cost Benefits
385* 08 Perris Valley Storm 1217 Drain Channel Trail - Phase 2	The Storm Drain route going south from Nuevo Road with a bridge crossing the Metz Channel, an at grade crossing at San Jacinto Avenue, an underpass below the Interstate 215 freeway, leading to the South Perris MetroLink Station at Case Road.  Construct a new multi-use trail parallel to the Perris Valley Storm Drain. It will extend the 4.3 mile Phase I segment of trail that was previously awarded under ATP Cycle 1. It will include landscaping, irrigation and interpretive signage to educate trail users.	PAED PSE RW Con Total	237 287 237 2,243 3,004	237 287 237 <u>0</u> 761	302 2 0 <u>0</u> 304	0 2 0 0 2	302 287 237 2,243 3,069	Baseline PAED RW Cert RTL Begin Const End Const		4/20/20	12/1/22 12/1/22 5/1/23 3/29/24	0	
386* 08 Riverside County Safe Routes to Schools Program, Lake Elsinore  EAC = Estimate at Completion	The City of Lake Elsinore is located in western Riverside County, east of the Santa Ana Mountains and north of San	PAED PSE RW Con Total	0 0 0 <b>500</b> 500	0 0 0 500 500	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const	aind schedule	8/16/18 6/30/21		500	Scope Cost Schedule Benefits

Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

No. 387*	District PPNO County Route 08 1219 RIV		Location and Type of Work Riverside County SRTS programs in Banning, Cabazon, and Eastern Coachella Valley  A comprehensive Safe Routes to School Program including community training, walkability workshops, safety campaigns, targeted enforcement, and walk and bike to school days.  The proposed improvements are located along the east side of Broadway Street, between Carmen Avenue and a point 400	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 849 849	ATP Budget (\$1,000s) 0 0 0 849 849	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EAC (\$1,000s) 0 849 849	Milestone Baseline PAED RW Cert RTL Begin Const End Const Baseline PAED	Approved Finish Date	Actual Finish Date  8/16/18 6/30/21	Current Finish Date	Award Amount (\$1,000s) 849	CAPs Scope Cost Schedule Benefits
	RIV	Safety Improvements	feet south of Main Street; and along the south side of Carmen Avenue between Almond Street and Cabazon Elementary School in the Cabazon area of unincorporated Riverside County.  The proposed project includes construction and installation of approximately 3,000 linear feet of concrete sidewalk, curb and gutter, pavement widening improvements, ADA compliant curb ramps, driveway approaches, signs, markings.	PSE RW Con Total	122 160 <u>788</u> 1,070	122 160 <u>788</u> 1,070	276 0 <u>0</u> 276	0 0 <u>0</u> 0	160 <u>788</u> 1,346	RW Cert RTL Begin Const End Const		8/23/18 7/28/21 7/28/21	1/11/22 7/30/22		Cost Schedule Benefits
389	08 1222 RIV		The Project is located in the City of Riverside, California, on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, and on College Avenue from Doverwood Drive to Norwood Avenue.  Installation of 1.28 mile of ADA-compliant sidewalk on Carmine Street, Richmond Street, and Norwood Avenue from College Avenue to Sierra Vista Avenue, on Doverwood Drive from Butler Drive to La Sierra Avenue, on a portion of Butler Drive, and on College Avenue from Doverwood Drive to Norwood Avenue.	PAED PSE RW Con Total	0 0 999 999	0 0 0 0	20 80 0 1,596 1,932	0 0 0 0 0	20 80 0 1.596 1,932	Baseline PAED RW Cert RTL Begin Const End Const		11/30/19 8/10/20 5/25/21 9/21/21	12/30/22	1,977	Cost
390*	08 1223 RIV	Santa Gertrudis Creek Pedestrian and Bicycle Trail Extension and Interconnect	The Class I trail interconnect facility is located along the Santa Gertrudis Creek from Ynez Road, westerly to Diaz Road to connect to the existing Class I trail adjacent to Murrieta Creek.  To construct a Class I two-way pedestrian and bicycle trail interconnect facility along the Santa Gertrudis Creek between the existing Class I trail facilities connecting Murrieta Creek and Santa Gertrudis Creek, to include an undercrossing at Interstate 15 and Caltrans right-of-way.	PAED PSE RW Con Total	189 0 0 3,570 3,759	189 0 0 3.570 3,759	0 302 0 1.131 1,433	0 0 0 723 723	0 302 0 3.978 4,280	Baseline PAED RW Cert RTL Begin Const End Const		4/13/20 5/7/20 6/24/20 3/23/21	3/1/22	3,978	Cost Schedule
391	08 1224 SBD	Onaga Trail Pedestrian Improvements	On Onaga Trail between Acoma Trail and Sage Avenue.  Construction of sidewalks, curb and gutter, handicapped ramps, and driveway approaches.	PAED PSE RW Con Total	4 52 0 724 780	0 0 0 <u>0</u> 0	0 8 0 <u>0</u> 8	0 0 0 0 0	52 0 <u>724</u> 776	Baseline PAED RW Cert RTL Begin Const End Const		5/14/20	3/3/22 3/3/22 6/15/22 9/1/22	0	
392	08 1225 SBD	Little League Drive Pedestrian Improvements	Little League Drive between Palm Avenue and Sage Avenue  Construct sidewalk, ADA ramps and driveways, crosswalk, signs and a cul-de-sac 450 feet east of Palm Ave. with striping and bollards at the intersection of Little League and Palm Ave.	PAED PSE RW Con Total	4 68 0 <u>554</u> 626	0 0 0 <u>0</u> 0	0 16 0 <u>0</u> 16	0 0 0 <u>0</u> 0	68 0 <u>554</u> 622	Baseline PAED RW Cert RTL Begin Const End Const		5/14/20	3/3/22 3/3/22 5/18/22 8/1/22	0	

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Phase allocated

3 to 6 months behind schedule

No. Route 393* 08 1226 RIV		Location and Type of Work  CV Link is located in the Coachella Valley in eastern Riverside County, which is the 10th largest county in the nation. The core of the path starts in Palm Springs and extends through Coachella, with additional extensions planned.  The pathway is 50 miles long. A 14-foot wide concrete path will allow access to cyclists and users of Low-Speed Electric Vehicles LSEV. LSEV Charging Stations are planned to better serve the large senior and disabled population. A Separate, 6- foot wide pathway will be built for pedestrians.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 29,447	ATP Budget (\$1,000s) 0 0 0 10,792 10,792	Total Expended (\$1,000s)  0 0 0 4.500 4,500	ATP Expended (\$1,000s) 0 0 0 2,250 2,250	EAC (\$1,000s)  0 0 29,447 29,447	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 1/29/20 7/26/18 6/1/20 6/1/20 10/19/20	Current Finish Date	Award Amount (\$1,000s) 29,447	CAPs
394 08 1227 SBD	City Creek and Alabama Street Bikeways	Within Highland - Along the west levee of City Creek from Base Line to Alabama Street; Within Highland and San Bernardino - along both sides of Alabama Street from 3rd Street to the south limits of both Cities.  Design and construction of Class I and Class II bikeways, freeway under crossing, and other bikeway and walkway enhancements including way-finding signs, bicycle parking facilities, in roadway bicycle detection systems, bikeway and walkway lights, pedestrian signal countdown heads, user rest area, crosswalks and curb ramps.	PAED PSE RW Con Total	0 0 817 <u>2,354</u> 3,171	0 0 0 0 0	0 0 283 <u>0</u> 283	0 0 0 0 0	200 375 1,100 2,354 4,029	Baseline PAED RW Cert RTL Begin Const End Const			2/28/22 8/31/22 12/30/22 2/28/23 2/28/24	0	Cost Benefits
395 08 1229 SBD	East Valley Corridor Bike Route Interconnect Project	Proposed improvements are situated on existing city roads. San Bernardino Avenue in northwest Redlands and Alabama Street in the County north to the San Bernardino and Highland city limits.  Installation of a class I bikeway across the Santa Ana River connecting to Highland and San Bernardino. Installation of Class IV Cycletrack on San Bernardino Avenue connecting DAC to extended destinations, existing trails and SART. Installation of Class II lanes along Alabama Street connecting shopping, employment, and SART.	PAED PSE RW Con Total	0 0 0 2.112 2,112	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	91 253 135 2,162 2,641	Baseline PAED RW Cert RTL Begin Const End Const			1/31/23 1/31/23 2/28/23 4/28/23 1/31/24	2,112	Scope Cost Schedule Benefits
396* 08 1234 SBD	Safe Routes to Dunlap Elementary School	On both sides of Avenue "E" between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Bouelvard, in the City of Yucaipa.  Installation of curb, gutter, sidewalk, ADA curb ramps and minor drainage improvements along both sides of Avenue E between Dunlap Channel and 15th Street and along the east side of 15th Street from Avenue E to Yucaipa Boulevard.	PAED PSE RW Con Total	0 0 0 <u>402</u> 402	0 0 0 402 402	0 0 0 0	0 0 0 0	0 0 0 402 402	Baseline PAED RW Cert RTL Begin Const End Const		6/10/19 12/1/19 11/1/20 4/19/21 11/22/21		402	Scope Cost Schedule Benefits
397* 08 1235 SBD	Cactus Avenue Multi- Use Path	Multi-use path on the west side of Cactus Avenue between Baseline Road and Rialto Avenue. 2. Hybrid beacon on the intersection of Maple Avenue and the Pacific Electric Trail. 3. Additional improvements on the Pacific Electric Trail between Cedar Avenue and Cactus Avenue.  Upgrade existing bike path to a multi-use path featuring a bidirectional buffered bike path and separate pedestrian path, which requires reconstructed ADA compliant curb ramps and parking lot, and installation of fencing to provide trail access and flashing beacon system with in-roadway warning lights for trail crossing.	PAED PSE RW Con Total	0 0 0 1,260 1,260	0 0 0 1,260 1,260	293 0 0 0 0 293	0 0 0 0 0	293 0 1,260 1,553	Baseline PAED RW Cert RTL Begin Const End Const		8/1/20 8/1/20 12/10/20	2/1/22 12/31/22	0	
398* 08 1236 SBD	Sunburst Avenue Class II Bike Lanes, Joshua Tree	On Sunburst Avenue from the terminus of the Class I bike path to north approximately 1.5 miles to Calle Los Amigos, in the unincorporated community Joshua Tree  Install bike lanes on Sunburst Avenue from the terminus of the Class I bike path, widening and striping travel lanes.	PAED PSE RW Con Total	15 161 0 942 1,118	15 161 0 <u>942</u> 1,118	124 100 0 0 224	0 100 0 <u>0</u> 100	124 100 0 942 1,166	Baseline PAED RW Cert RTL Begin Const End Const		12/17/19 10/19/20 3/30/21 6/8/21	1/11/22	870	Scope Cost Schedule Benefits

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3 to 6 months behind schedule

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Bold Phase allocated

District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
lo. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
99* 08	Arrowhead Drive and Seventh Avenue	The project is located in the southeast area of the City of Victorville, on Arrowhead Drive between Green Tree Road and	PAED	0	0	50	0	50	Baseline				6,870	
1237	Complete Streets	Nisqualli Road, and Seventh Avenue between Nisqualli Road	PSE	0	0	15	0	15	PAED		3/5/19			Cost
SBD	Complete Officeto	and Bear Valley Road. This is an area of the City that has	RW	0	0	0	0	30	RW Cert		9/25/20			
		limited sidewalk and bicycle facilities.	Con	1,329	1,329	0	0	<u>7,251</u>	RTL		8/25/21			
		The improvements would consist of creating a Complete	Total	1,329	1,329	65	0	7,346	Begin Const			1/24/22		
		Streets element that includes the construction of sidewalks, ADA curb ramps, bus turnouts, and Class II bike lanes that connect to proposed bike lanes on Green Tree Boulevard to the existing bike lanes on Seventh Avenue south of Bear Valley Road.	rotai	1,525	1,023	35	v	7,040	End Const			8/31/22		
80 00	Hacienda Ave SRTS	Hacienda Avenue from West Drive east to Foxdale Avenue in	PAED	0	0	0	0	0	Baseline				0	Scope
1251	Improvement Project	Desert Hot Springs, County of Riverside, California.	PSE	0	0	0	0	0	PAED			2/14/22		Cost
RIV			RW	0	0	0	0	0	RW Cert			3/14/22		Schedu
1414				~										
			Con	1,322	<u>0</u>	0	0	0	RTL			4/4/22		Benefi
		Hacienda Ave SRTS Improvement Project includes the construction of new sidewalks, bike lanes, ADA ramps, and street lights along Hacienda Ave from West Drive to Foxdale Avenue	Total	1,322	0	0	0	0	Begin Const End Const			5/2/22 10/29/22		
01 08	SBCTA Metrolink	The projects will be located within 0.5 – 1.5 miles of the	PAED	0	0	0	0		Baseline				0	
1252	Station Accessibility	following five Metrolink stations: 1) Montclair; 2) Upland; 3)	PSE	0	0	285	0	823	PAED					Cost
SBD	Improvement Project -	Rancho Cucamonga; 4) Fontana; and 5) San Bernardino.	RW	0	0	0	0	0	RW Cert					
	Phase II		Con	6,132	0	0	0	6.687	RTL			3/2/22		
		Bicycle and pedestrian accessibility improvements near five			_		_							
		Metrolink transit stations in the cities of Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino.	Total	6,132	0	285	0	7,510	Begin Const End Const			6/21/22 10/23/23		
2* 08	Active Transportation	This project is located in the unincorporated communities of	PAED	300	300	870	217	875	Baseline				0	Scop
1253	Improvements for the	Thermal and Oasis in Riverside County, located just north of	PSE	550	550	0	0	550	PAED			10/31/23		Cos
RIV	Communities of	the Salton Sea, 45 miles southeast of Palm Springs.	RW	0	0	0	0	0	RW Cert			10/1/25		Sched
	Thermal and Oasis		Con	_	0	0			RTL			12/31/25		Benef
		Install multi-model trails (40 feet wide noth) and nedectrion		5,994	_	_	0	5,994						benei
		Install multi-modal trails (10 foot wide path) and pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter and paved pathway) within Thermal and Oasis.	Total	6,844	850	870	217	7,419	Begin Const End Const			12/31/27 3/31/28		
08	Santa Gertrudis Creek	Undercrossing/underpass at the intersection of the Santa	PAED	0	0	0	0	307	Baseline				0	
1254A	Trail Phase II	Gertrudis Creek Trail and the Margarita Road bridge.	PSE	0	0	0	0	365	PAED			4/1/22		Cost
RIV			RW	0	0	0	0	22	RW Cert			7/27/22		Sched
				-	-	-								Scried
		Conta Controllio Cunali Trail Hadarassacian Lighting Cignons	Con	1,502	0	0	0	2,178	RTL			7/28/22		
		Santa Gertrudis Creek Trail Undercrossing, Lighting, Signage, and Public Outreach Campaign.	Total	1,502	0	0	0	2,872	Begin Const End Const			10/21/22 4/6/23		
4* 08	Jurupa Valley	In the City of Jurupa Valley, on various streets near	PAED	1	1	1	1	1	Baseline				0	
1255		Sunnyslope Elementary School, construct 9,715 linear feet of	PSE	388	388	30	30	388	PAED		6/23/20			
RIV	Sidewalk Gap Closure	sidewalks, crosswalks, & other pedestrian facilities	RW	0	0	0	0	0	RW Cert			1/28/22		
			Con	2,466	0	0	0	2,466	RTL			3/1/22		
		9,715 linear ft of new sidewalk, 15 crosswalks, 19 ADA ramps	Total	2,400	389	31	31	-				6/1/22		
		and RRFB controlled X-walk in the vicinity of Sunnyslope Elementary School located within a disadvantaged community.	lotai	2,855	389	31	31	2,855	Begin Const End Const			12/30/22		
5* 08	North/South Bike	In the City of Eastvale, along Scholar Way and Harrison	PAED	114	114	87	20	187	Baseline				0	Scop
1256A	Network Gap Closure	Avenue, from the county line to the Santa Ana River Trail,	PSE	457	457	0	0	457	PAED			2/1/22		Cos
RIV	and Connectivity to	adjacent to six schools, construct Class IV bikeways.	RW	0	0	0	0	0	RW Cert			8/1/22	1	Sched
	North Eastvale			•			ŭ	Ů						
		Installation of 4.7 cells of sound distance and sections (1.9)	Con	5,900	300	1,620	0	<u>7,520</u>	RTL			9/1/23	1	Benef
		Installation of 4.7 miles of road diet and protected bikeways adjacent to six schools in Eastvale. Gap Closure of existing bike network with north and south routes.	Total	6,471	871	1,707	20	8,164	Begin Const End Const			11/1/23 5/1/24		

Approved = Last Commission action

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<sup>\*</sup> Denotes projects with SB1 ATP funds.

<b>No.</b> 406°	PNO County Route 08 1257A SBD	Title Jehue Corridor and Eucalyptus Avenue Class I Bike Paths	Location and Type of Work The project is located in west Colton, south of the city limits of Colton and Rialto, intersecting on the Jehue corridor between Eucalyptus Avenue and John Juarez Way.  Construct a new Class I bike and pedestrian path in west Colton that will serve four public schools. The project will provide a safer path of travel for students and residents.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 195 292 125 2,108 2,720	ATP Budget (\$1,000s) 195 292 125 0 612	Total Expended (\$1,000s) 0 0 0 0 0 0 0 0	ATP Expended (\$1,000s) 0 0 0 0 0 0	EAC (\$1,000s) 195 292 125 2.108 2,720	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 7/31/22 11/22/22 12/1/22 2/1/23 1/27/24	Award Amount (\$1,000s)	<b>CAPs</b> Schedule
407	08 1258 RIV	Juan Bautista de Anza Multi-Use Trail Project	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue.  Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	PAED PSE RW Con Total	0 <b>350</b> <b>660</b> <u>7.393</u> 8,403	0 350 660 <u>7.393</u> 8,403	0 282 0 <u>0</u> 282	0 282 0 <u>0</u> 282	0 350 660 <u>7,393</u> 8,403	Baseline PAED RW Cert RTL Begin Const End Const		2/21/18	4/11/22 6/15/22 10/3/22 12/30/23	0	Schedule Benefits
408	08 1259 RIV	San Pablo Avenue Improvements from Fred Waring to Magnesia Falls	On San Pablo Avenue between Fred Waring Drive and Magnesia Falls Drive  The San Pablo Avenue corridor improvements provide new sidewalk for pedestrians, separate bike lanes for cyclist, class 4 paths, and new roundabouts for intersection control.	PAED PSE RW Con Total	0 0 0 <u>3,222</u> 3,222	0 0 0 3.222 3,222	0 702 0 <u>2,435</u> 3,137	0 0 0 <u>2,435</u> 2,435	702 0 <u>6.851</u> 7,553	Baseline PAED RW Cert RTL Begin Const End Const		4/2/20 4/2/20 6/29/20 9/10/20 8/6/21		6,655	Cost Schedule
409	08 1260 RIV	Riverside County Safe Routes to School Program, Corona	The city of Corona is located approximately 45 miles southeast of Los Angeles in western Riverside County. City limits encompass 39 square miles and the population is over 160,000.  Implementation of comprehensive Safe Routes to School Program at five schools in Corona, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 0 <b>325</b> 325	0 0 0 <u>325</u> 325	0 0 0 <u>5</u> 5	0 0 0 <u>5</u> 5	0 0 <u>325</u> 325	Baseline PAED RW Cert RTL Begin Const End Const		6/24/20		325	Scope Cost Schedule Benefits
410	08 1261A RIV	El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project	On El Toro Rd/Dexter Ave; In the unincorporated area of Warm Springs and in the City of Lake Elsinore just north east of I-15 at Central Ave.  Construct 5,748' of sidewalk, curb and gutter on El Toro/Dexter from Carmella Ct to 630' N of Central Ave. including 7 new curb ramps and a new crosswalk and 2 flashing beacons.	PAED PSE RW Con Total	320 80 1.851 2,311	60 320 80 <u>0</u> 460	221 306 0 <u>0</u> 527	60 306 0 <u>0</u> 366	221 320 80 1.851 2,472	Baseline PAED RW Cert RTL Begin Const End Const		10/27/20	1/31/22 1/31/22 6/7/22 9/30/22	0	Scope Cost Schedule Benefits
411	08 1262 RIV	Murrieta Creek Multi- Use Trail - Palomar Trail to Lake Trail	The project is located in the City of Lake Elsinore between the Lake Levee trail and Palomar Trail in the southwest part of the City.  Construct 1 Mile of safety improvements including Multi-Use Trail, one viewpoint, retaining walls, safety fences, striping and pedestrian lights to connect places of destinations.	PAED PSE RW Con Total	365 350 460 3,904 5,079	365 350 0 <u>0</u> 715	362 0 0 <u>0</u> 362	315 0 0 0 0 315	412 350 460 <u>3.904</u> 5,126	Baseline PAED RW Cert RTL Begin Const End Const			2/28/22 7/31/23 7/31/23 11/30/23 11/30/24	0	Cost
412	08 1263 RIV	Riverside County Safe Routes to School Program, Desert Hot Springs	The City of Desert Hot Springs is located in the northwestern portion of the Coachella Valley in Riverside County. The City lies south of the Big Morongo Canyon Preserve.  Implementation of comprehensive SRTS Program in 8 Desert Hot Springs schools, including ped/bike safety events, encouragement campaigns, and walkability workshops.	PAED PSE RW Con Total	0 0 0 <b>500</b> 500	0 0 0 <u>500</u> 500	0 0 0 <u>5</u> 5	0 0 0 <u>5</u> 5	0 0 5 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const		6/24/20	6/30/23	500	Scope Cost Schedule Benefits

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Bold Phase allocated

3 to 6 months behind schedule

No. 413*	District PPNO County Route 08 1264 SB	Title Fontana Safe Routes to School Gap Closure  Terra Vista Drive	Location and Type of Work Fontana, San Bernardino County: Multiple roadways bordered by San Bernardino Avenue, Catawba Avenue, Valley Boulevard, and Juniper Avenue.  Install missing sidewalk segments, accessible ramps, high- visibility crosswalks, lighting, Class II & III bikeways, and striping/signage near three public schools.  Near two schools located along Terra Vista Drive and	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 12 124 87 1,254 1,477	ATP Budget (\$1,000s) 12 124 87 1,254 1,477	Total Expended (\$1,000s) 2 0 0 0 2	ATP Expended (\$1,000s)  2 0 0 2 2	·	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/28/22 10/27/22 1/26/23 3/31/23 7/31/23	Award Amount (\$1,000s) 223	<b>CAPs</b> Schedule
	1265 SB	Neighborhood Safe Routes to School Infrastructure Implementation	peripheral neighborhood corridors.  Construction of planned SRTS improvements in the City of Rialto, including speed feedback signs, RRFBs, high visibility crosswalks, ADA curb ramps, and bicycle facilities.	PAED PSE RW Con Total	20 60 0 583 663	20 60 0 <u>0</u> 80	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	60 0 <u>583</u> 663	Baseline PAED RW Cert RTL Begin Const End Const			3/1/22 3/1/22 4/30/22 5/1/22 12/26/22	0	
415*	08 1266 SB	Twentynine Palms Safe Routes to School Infrastructure Implementation Grant	Surrounding four Morongo USD schools: Oasis Elem., Twentynine Palms Elem., Twentynine Palms JHS, and Twentynine Palms HS; along portions of El Paseo Drive and Two Mile Road  Construction of sidewalk and asphalt paths, curb ramps, high vis crosswalks, pedestrian hybrid beacons, speed feedback units, and school signage, and tree/shrubbery relocation	PAED PSE RW Con Total	153 51 0 1,263 1,467	153 51 0 <u>0</u> 204	80 0 0 <u>0</u> 80	80 0 0 <u>0</u> 80	0	Baseline PAED RW Cert RTL Begin Const End Const		11/19/21	2/28/22 3/31/22 5/31/22 9/30/22	0	Cost
416*	08 1267 SB	Safe Routes for Active Play, Work, and Live Rialto!	The project location is the City of Rialto which includes the schools within the Rialto Unified School District (RUSD).  Implement the programs identified in the Rialto SRTS Plan to establish active modes of transportation in everyday life for Rialto students, families, residents and businesses.	PAED PSE RW Con Total	0 0 0 <u>549</u> 549	0 0 0 <u>549</u> 549	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>549</u> 549	Baseline PAED RW Cert RTL Begin Const End Const		9/7/20 11/10/20	8/11/23	315	
417*	08 1268A SB	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR83) on the east, SR60 on the south and the western City limits.  Construction of missing sidewalk gaps (incl. ROW), ADA ramps, street lights, and enhanced pedestrian crosswalks (including ped. activated beacons) and encouragement programs.	PAED PSE RW Con Total	0 0 <b>841</b> <u><b>4.767</b></u> 5,608	0 0 841 <u>4,767</u> 5,608	0 386 0 <u>158</u> 611	0 0 0 <u>0</u>	386 838 <u>5,935</u>	Baseline PAED RW Cert RTL Begin Const End Const		8/15/19 3/4/21 4/21/21 11/1/21	9/12/22	5,935	Cost
418*	08 1269 SB	San Bernardino County Safe Routes to School Program	The Program will be located at 31 selected schools in San Bernardino County, based on disadvantaged community status, history of ped/bike collisions & travel mode impact potential.  SBCTA is partnering with SBC DPH to extend the county-wide SRTS Education, Encouragement, Evaluation and Enforcement Program to an additional, targeted 31 schools.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 <u>500</u> 500	0 0 0 0 0	0 0 0 0 0	0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const			5/4/22 6/28/24	0	Schedule Benefits
419*	08 1273A RIV	City of Perris Bike and Pedestrian Network Project	On Redlands Avenue between Placentia Avenue and Tahoe Street, and on Citrus Avenue between Redlands Avenue and Perris Boulevard.  Class IV bike lanes with hardscape buffer and reflective delineators, high-visibility crosswalks, sidewalks, bike repair stations, signage, and public outreach campaign.	PAED PSE RW Con Total	0 0 0 <u>1,931</u> 1,931	0 0 0 1,931 1,931	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	1,931	Baseline PAED RW Cert RTL Begin Const End Const		9/7/21	3/27/23 4/3/23 8/28/23 9/2/24	0	

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Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

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	District	:													
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No.</b> 420*	Route 08	Title Muscov Area Safe	Location and Type of Work  In the unincorporated San Bernardino County community of	Phase	(\$1,000s)	(\$1,000s) 112	(\$1,000s) 0	(\$1,000s)	(\$1,000s) 112	Milestone Baseline	Date	Date	Date	(\$1,000s) 0	CAPs
720	1274A	Routes to School	Muscoy, in the areas immediately surrounding both campuses	PAED PSE	160	160	0	0	160	PAED			1/28/22		
	SBD	Pedestrian	of the Vermont and Muscoy Elementary Schools.	RW	303	303	0	0	303	RW Cert			6/1/23		
		Improvements Project		Con	<u>1,306</u>	<u>1,306</u>	0	0	1,306	RTL			7/28/23		
			Installation of pedestrian safety improvements, including;	Total	1,881	1,881	0	0	1,881	Begin Const			9/29/23		
			crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.		,,22	.,			.,	End Const			1/26/24		
421*	80	Vine Ave & B St Bike	Project location includes segments of B Street, Vine Avenue,	PAED	45	45	5	0	50	Baseline				4,392	
	1275	Boulevard Project	Phillips Street, and Fern Avenue in the City of Ontario, CA	PSE	468	468	52	0	520	PAED			7/21/22		Cost
	SBD			RW	0	0	0	0	0	RW Cert			12/25/22		
				Con	3,879	<u>3,879</u>	<u>432</u>	<u>0</u>	<u>4,311</u>	RTL			2/18/24		Benefits
			Construction of bike boulevard, improvements include street lights, traffic circles, curb extensions, and a lane configuration to slow vehicle traffic and prioritize bike movement	Total	4,392	4,392	489	0	4,881	Begin Const End Const			7/20/24 7/15/25		
422*	08	Riverside County Safe	San Jacinto is located in western Riverside County 80 miles	PAED	0	0	0	0	0	Baseline				600	Scope
	1277	Routes for All - San Jacinto	east of Los Angeles, 25 miles north of Temecula, and 90 miles north of San Diego accessible by CA Highways 79 and 74.	PSE	0	0	0	0	0	PAED					Cost
	RIV	odomio	notar of car. 2 logo accessions by continginuation of and the	RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>600</u>	<u>600</u>	0	0	<u>600</u>	RTL					Benefits
			Safe Routes for All Program-San Jacinto: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	Total	600	600	0	0	600	Begin Const End Const					
423	80	Santa Ana River Trail -	This project is located along the southern bank of the Santa	PAED	0	0	0	0		Baseline				0	
	1278	Phase III	Ana River, from Waterman Avenue (in the City of San Bernardino) to California Street (in the City of Redlands).	PSE	0	0	0	0		PAED		4/9/18			
	SBD		Bernarding to Camernia Circle (in the City of Nediands).	RW	0	0	0	0	0	RW Cert		7/8/21			
				Con	<u>1,105</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,105</u>	RTL		8/13/21			
			Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping, culverts, and steel bridge.	Total	1,105	0	0	0	1,105	Begin Const End Const			1/18/22 1/18/27		
424*	08	Yucca Loma	Rancherias Road 565 feet south of Yucca Loma Road to	PAED	0	0	0	0		Baseline				0	
	1279		Powhatan Road. Powhatan Road from Navajo Road to 233 feet west of Mohawk Road in the Town of Apple Valley.	PSE	85	85	0	0	85	PAED		8/25/21			
	SBD	2	Took need of monaum read in the reminer, appearance,	RW	106	106	0	0	106	RW Cert					
				Con	<u>647</u>	<u>647</u>	<u>0</u>	<u>0</u>	<u>647</u>	RTL					
			Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	Total	838	838	0	0	838	Begin Const End Const					
425*	80	Riverside County Safe	Hemet has over 85,000 residents and is located in Riverside	PAED	0	0	0	0		Baseline				348	Scope
	1280	Routes for All - City of Hemet	County's San Jacinto Valley. Hemet is about 28.7 square miles, neighbors San Jacinto and is 90 miles from Los	PSE	0	0	0	0	0	PAED					Cost
	RIV		Angeles.	RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>348</u>	<u>348</u>	0	0	<u>348</u>	RTL					Benefits
			Safe Routes for All Program - Hemet: Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.	Total	348	348	0	0	348	Begin Const End Const					
426*	08	Southeast Eastvale	Eastvale: Along Orange St. from Sumner Ave. to Scholar Way;	PAED	0	0	0	0		Baseline				0	Scope
	1281	SRTS Equitable Access	along Class 1 path crossings at Copper Sky, Estrella St.,	PSE	150	150	0	0	150	PAED			8/1/22		Cost
	RIV	Project	Schleisman Rd., and Stratus St.; Schleisman Rd. & Scholar Way.	RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>1,270</u>	<u>1,270</u>	<u>0</u>	<u>0</u>	<u>1,270</u>	RTL			1/2/23		Benefits
			Construct: 1 lane mile of Class II bikeway; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs	Total	1,420	1,420	0	0	1,420	Begin Const End Const			6/1/23 7/1/24		

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Bold Phase allocated

3 to 6 months behind schedule

<b>No.</b> 427	08 1282 RIV	Title Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd.	Location and Type of Work The Project is located on the east and west sides of Palm Drive in Desert Hot Springs, a one-mile segment between Pierson Boulevard and Mission Lakes Boulevard .  Construction of buffered bike lanes, sidewalks, crosswalks, ADA curb ramps, street lighting, bus warning lights, RRFB signals, and repave/re-stripe roadway.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 0 0 3,700 3,700	ATP Budget (\$1,000s) 0 0 0 3.700 3,700	Total Expended (\$1,000s)  0 0 0 0 0 0 0	ATP Expended (\$1,000s)  0 0 0 0 0 0	EAC (\$1,000s) 0 0 0 0	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 3/14/22 3/21/22 4/11/22 5/9/22 12/9/22	Award Amount (\$1,000s)	CAPs Scope Cost Schedule Benefits
428	1283 RIV	Downtown Cathedral City Connectors: Gap Closure & Complete Streets Improvements	The project is located in Cathedral City along three roadway segments: Cathedral Canyon Drive, East Palm Canyon Drive, and Date Palm Drive.  The project constructs bike lanes, missing sidewalk, high-visibility crosswalks, multi-use path, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening.	PAED PSE RW Con Total	0 0 0 4,383 4,383	0 0 0 4,383 4,383	322 402 111 338 1,173	0 0 0 0 <u>0</u> 0	322 402 111 <u>4,721</u> 5,556	Baseline PAED RW Cert RTL Begin Const End Const		10/6/21	9/19/22 9/19/22 2/20/23 2/15/24	0	Cost
429	08 1284A SBD		Fontana Avenue, between Athol Street and Merrill Avenue/Oleander Avenue within the City of Fontana, California Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	PAED PSE RW Con Total	71 128 0 <u>1,609</u> 1,808	71 128 0 <u>1,609</u> 1,808	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	71 128 0 <u>1,609</u> 1,808	Baseline PAED RW Cert RTL Begin Const End Const			5/20/22 6/25/23 10/7/23 12/6/23 3/7/24	0	
430	08 1285 SBD		Full or portions of corridors along Flora Street, Mountain View Street, Muriel Drive, Armory Road, Rimrock Road. and Montara Road.  Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed-reduction measures and bike/pedestrian infrastructure.	PAED PSE RW Con Total	0 0 0 <u>6,406</u> 6,406	0 0 0 <u>0</u>	0 0 0 <u>0</u>	0 0 0 <u>0</u> 0	100 240 0 <u>6,500</u> 6,840	Baseline PAED RW Cert RTL Begin Const End Const			12/24/23 9/6/24 12/13/24 4/7/25 8/5/25	0	Scope Cost Schedule Benefits
431	08 1286A RIV	Bundy Canyon Active Transportation Corridor (BCATC)	City of Wildomar along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway).  Wildomar will construct a 2.2-mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage.	PAED PSE RW Con Total	0 0 0 <u>1,454</u> 1,454	0 0 0 <u>0</u> 0	0 0 0 <u>2,536</u> 2,536	0 0 0 <u>0</u> 0	0 0 0 <u>3,990</u> 3,990	Baseline PAED RW Cert RTL Begin Const End Const		9/14/14 12/13/20	4/1/22 11/1/22 11/1/23	0	Scope Cost Schedule
432	09 0670 KER	Rail Corridor Pedestrian Safety Project	Lying within the City of Tehachapi, the Union Pacific railroad right-of-way and the adjacent sections of H Street and Tehachapi Boulevard from Mill Street east to Dennison Road.  Install fencing, curb, sidewalk, and minor landscaping, install rail crossing improvements at two existing at-grade crossings.	PAED PSE RW Con Total	0 0 0 <u>2,042</u> 2,042	0 0 0 <u>0</u> 0	5 235 0 2,119 2,359	0 0 0 <u>0</u> 0	5 235 0 2.119 2,359	Baseline PAED RW Cert RTL Begin Const End Const		3/27/17 7/10/19 8/21/19 10/7/19 5/24/21		1,497	Cost
433	2650 KER	Pedestrian Path	The communities of Boron & Desert Lake, both unincorporated areas of Kern County, east of California City and North Edwards, south of SR58, & west of Kramer Junction, California. Construction would occur along portions of Twenty Mule Team Road, Boron Avenue, Del Oro Street, John Street, & Boron Park.  Construction of a six foot wide, paved multi-use path for 1.5 miles and 1 mile of sidewalks connecting Desert Lake to Boron and community destinations, including ADA compliant sidewalks, high visibility crosswalks and solar-powered street lights. Pedestrian crosswalks.	PAED PSE RW Con Total	0 <b>268</b> 193 1,511 1,972	0 268 193 1,511 1,972	59 342 270 <u>3,205</u> 3,876	0 0 0 1.510 1,510	59 342 463 <u>3,206</u> 4,070	Baseline PAED RW Cert RTL Begin Const End Const		11/15/17 4/30/19 6/27/19 11/19/19 10/9/20		2,536	Cost Schedule Benefits
	= Estima	•	OAF - COITECTIVE ACTION FIGH	ļ	Bold	Phase allocate	ea			3 to 6 months b	enind schedule				

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

	Distric	t													
	PPNC	)			Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	Count	y			Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
	434 09	Rosamond Boulevard	The Project is located on Rosamond Boulevard from 20th	PAED	0	0	11	0	11	Baseline				0	
	2663	Pedestrian Path Project	Street West to Elberta Street AND 20th Street West from Orange Street to Rosamond Street, within the unincorporated	PSE	104	0	213	0	213	PAED		5/1/19			Cost
	KER		area of Rosamond in Kern County. Census Tract	RW	110	0	48	0	158	RW Cert		3/12/21			
			602900580204.	Con	702	<u>0</u>	0	<u>0</u>	<u>680</u>	RTL		6/30/21			
			ADA compliant pedestrian paths along Rosamond Blvd, high	Total	916	0	272	0		Begin Const			2/15/22		
			visibility cross walks, solar-powered street lights and additional signage.						·	End Const			10/30/22		
2	135* 09	SRTS Snyder Avenue	Various locations on Snyder Avenue between Tehachapi	PAED	0	0	5	0	5	Baseline				840	
	2665	Gap Closure Project	Boulevard and Valley Boulevard.	PSE	190	190	125	125	125	PAED		3/11/19		040	
	KER			RW	0	0	0	0	0	RW Cert		7/1/20			
	IXLIX								ŭ	RTL		3/4/21			
			lastall and anthon ADA handless same and side of the	Con	<u>1,300</u>	<u>1,300</u>	<u>634</u>	<u>634</u>	<u>1,300</u>						
			Install curb, gutter, ADA handicap ramps, and sidewalks to close existing gaps on Snyder Avenue, improve pedestrian	Total	1,490	1,490	764	759	1,430	Begin Const		4/19/21			
			crosswalks, and installation of bike lanes.							End Const			1/20/22		
4	136* 09	Lone Pine Sidewalk	Sections of Inyo County roadways including: Jackson St.,	PAED	106	106	106	106	106	Baseline				0	Scope
	2666	Construction and ADA	Willow St., Locust St., Statham St., Bush St., Mountain View	PSE	241	241	92	92	241	PAED		6/23/21			
	INY	Improvements	St., Washington St., Whitney Portal Rd.,	RW	3	3	0	0	3	RW Cert			1/28/22		
				Con	<u>1,589</u>	<u>0</u>	0	<u>0</u>	<u>1,589</u>	RTL			6/1/22		Benefits
			Construct new sections of sidewalk and complete ADA	Total	1,939	350	198	198	1,939	Begin Const			7/15/22		
			improvements of existing sidewalk in the community of Lone Pine at locations which promote connectivity.		,,,,,				.,	End Const			8/31/22		
2	137* 09	SRTS Dennison Road	On Dennison Road between Tehachapi Boulevard and Pinon	PAED	0	0	5	0	5	Baseline				0	
	2684	Bicycle/Pedestrian	Street	PSE	225	225	0	0		PAED			2/10/22	Ĭ	Cost
	KER	Corridor Improvement		RW	120	120	0	0	-	RW Cert			1/4/23		0001
	I LIK	Project		Con	0	0	0			RTL			5/23/23		
			Install curb, gutter, curb ramps, and sidewalks to close gaps on	Total	<u>u</u> 345	<u>u</u> 345	<u>u</u> 5	<u>0</u> 0		Begin Const			7/3/23		
			Dennison Road, improve pedestrian crosswalks, install pedestrian signal, lighting, and installation of bike lanes.	Total	345	343	5	U	2,437	End Const			1/11/25		
	438 10	San Joaquin Trail	Located in Stockton, the San Joaquin Trail is part of the PG	PAED	10	0	10	0	10	Baseline				879	
	3099	•	E Greenbelt easement centrally located in the Weston Ranch	PSE	175	0	175	0		PAED		3/19/15		0.0	
	SJ		Subdivision Area.	RW	0	0	0	0	-	RW Cert		3/28/16			
	00			Con	1,145	<u>0</u>	964	<u>0</u>		RTL		7/21/16			
			The San Joaquin Trial is part of the PGE Greenbelt easement												
			ce located in the Weston Ranch Subdivision in Stockton. The	Total	1,330	0	1,149	0	1,330	Begin Const		8/31/17			
			project will promote walking and bicyclying by improving a pedestrian and bicycle trail. Work will resurface and repair an existing Class I bikeway, install in-ground bicycle racks, pedestrian amenities, ADA accessible benches, install irrigation, grass, ground cover, shrubs and trees.							End Const		12/31/18			
	439 10	Calaveras River Bicycle	Stockton, along the Caleveras River from Brookside Road to	PAED	0	0	0	0	0	Baseline				734	
	3104	and Pedestrian Path	Cherokee Road	PSE	128	0	128	0		PAED		3/1/16			Cost
	SJ	Rehabilitation		RW	0	0	0	0		RW Cert		4/1/16			0001
	30			Con	_				_	RTL		6/1/16			
			Class I Bikeway facility,- rehabilitate approximately 6.7 miles of		<u>591</u>	0	<u>771</u>	0							
			existing Class I Bikeway and Pedestrian Trail. Repair the	Total	719	0	899	0	868	Begin Const		8/7/17			
			existing asphalt path. Restripe the existing bikeway and pedestrian path. Upgrade curb ramps within the project limits.							End Const		12/31/18			
				ı						1				ı	

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO				Ammunicad	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Approved Budget	Budget	Expended	Expended	EAC		Approved Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
440	10		Miner Avenue is located in downtown Stockton, between	PAED	(ψ1,0003)	(\$1,0003)	(ψ1,0003)	(ψ1,0003)	(ψ1,0003)	Baseline	Date	Date	Date	2,562	OAI 3
	3170		Center Street and Aurora Sutter Street.	PSE	334	0	297	0	297	PAED		2/23/17		,	Cost
	SJ			RW	0	0	0	0	0	RW Cert		5/1/19			Schedule
				Con	2,564	0	<u>1,935</u>	0	<u>2,562</u>	RTL		10/3/19			Benefits
			Improve 4 10 blocks of Miner Ave in Downtown Stockton which	Total	2,898	0	2.232	0	2,859	Begin Const		10/14/20			
			would include reduction of vehicle lanes from 4 to 2 lanes; add Class 2 Bike Lanes and modify street-side parking; wide ADA compliant sidewalks with parkway; and pedestrian and bike amenities.	, otal	2,000	ŭ	2,202	, and the second	2,000	End Const		1/3/22			
441	10	Active Transportation	The project is located in Stockton's Greater Downtown District.	PAED	0	0	0	0		Baseline				396	
	3182	Plan in Greater Downtown District	It encompasses approximately 27 square blocks bounded by the following arterial streets: Harding Way, Wilson Way, Martin	PSE	0	0	0	0	0	PAED					
	SJ	DOWINOWIT DISTRICT	Luther King Jr. Boulevard, and Pershing Avenue.	RW	0	0	0	0	0	RW Cert					
			3	Con	<u>396</u>	<u>0</u>	<u>322</u>	<u>0</u>	<u>396</u>	RTL					
			Develop an ATP community conceptual plan.	Total	396	0	322	0	396	Begin Const End Const					
442	10	Linwood Avenue	W. Linwood Ave., between Lander Ave. and West Ave. South	PAED	50	0	12	0	12	Baseline				726	
	3183		in Turlock, CA.	PSE	50	0	50	0	50	PAED		5/25/18			
	STA	Improvements		RW	220	0	0	0	220	RW Cert		2/28/21			
				Con	<u>416</u>	<u>0</u>	<u>4</u>	<u>o</u>	<u>416</u>	RTL		6/9/21			
			Widen W. Linwood Ave. to provide cont. left-turn lane NP,	Total	736	0	66	0	698	Begin Const		7/27/21			
			install curb, gutter, sidewalk, Class II bicycle lanes, a high- visibility crosswalk with pedestrian hybrid beacon and non- infrastructure components.							End Const			6/30/22		
443	10	Ceres-Citywide Active Transportation Plan	Citywide	PAED	0	0	0	0	0	Baseline				110	Scope
	3262	Transportation Flair		PSE	0	0	0	0	0	PAED					Cost
	STA			RW	0	0	0	0	0	RW Cert					Schedule
				Con	<u>104</u>	<u>0</u>	<u>118</u>	<u>0</u>	<u>118</u>	RTL		3/16/20			Benefits
			To create a comprehensive citywide active transportation plan for the City of Ceres.	Total	104	0	118	0	118	Begin Const End Const		5/26/20 9/27/21			
444	10	Paradise Road Area	Paradise Road from Sheridan Street to 1st Street, S. Jefferson	PAED	0	0	0	0		Baseline				0	
	3263	Pedestrian and Bicycle Safety Improvements	Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd	PSE	388	0	82	0		PAED			9/5/22		
	STA	carety improvements	Street.	RW	0	0	0	0	0	RW Cert			10/4/22		
				Con	<u>3,555</u>	<u>0</u>	<u>36</u>	<u>0</u>	<u>0</u>	RTL			1/3/23		
			Project includes: road diet on Paradise Rd, new sidewalks,	Total	3,943	0	118	0	0	Begin Const			4/1/23		
145	40	Olasia a Osas ta	new CL II bike lanes, ped crossing with refuge islands and curb extns, medians and speed tables, and rapid flashing beacons.							End Const			9/28/23		
445	10 3264	Closing Gaps to Schools	6 locations: 1. Swain Rd between Pacific Ave and Pershing Ave, 2. Sonora St and Fresno Ave and Church St, 3. 5th Ave,	PAED	0	0	0	0		Baseline				989	
			4. West Lane and Walnut St, 5. Lincoln St and Rose St and	PSE	0	0	0	0	_	PAED		9/30/19		I	
	SJ		Lincoln St and Magnolia St intersections, and 6. Pacific Ave	RW	0	0	0	0	0	RW Cert		5/21/20			
			between Calaveras River and Podesto St.	Con	<u>287</u>	0	0	0	<u>287</u>	RTL		11/17/20			
			Construct curb, gutter, and sidewalk to close gaps along routes to schools. Install or upgrade curb ramps. Upgrade drainage, crosswalks, and school approach signage as needed.	Total	287	0	0	0	287	Begin Const End Const		2/2/21 12/17/21			
446*	10		Downtown Stockton on Miner Avenue from Sutter Street to	PAED	0	0	0	0		Baseline				4,710	
	3265	Streets	Aurora Street.	PSE	670	670	670	0	670	PAED		2/23/17			Cost
	SJ			RW	0	0	0	0	0	RW Cert		5/2/19			Schedule
				Con	3,816	<u>3,816</u>	4,157	3,273	3,273	RTL		10/3/19			Benefits
			Convert a four way vehicle travel lane to two way vehicle travel	Total	4,486	4,486	4,827	3,273	3,943	Begin Const		10/14/20			
			lane one lane in each direction, add bicycle lanes, and improve deficient sidewalks.		,	,	,.=-		2,2.02	End Const		1/3/22			

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tive Action Plan Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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Approved = Last Commission action
\* Denotes projects with SB1 ATP funds.

	District PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	•		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
44		March Lane and	The existing path will be improved from Brookside Road to	PAED	0	(0.,0000)	82	0		Baseline	Duto	Dute	Date	2,875	OAI 5
	3266	EBMUD Bicycle and	Hillsboro Way approximately 3.3 miles Intersection	PSE	0	0	41	0		PAED		3/24/20		_,,,,,	
	SJ	Pedestrian Path	improvements, high visibility trail crossing striping and	RW	0	0	0	0	0	RW Cert		6/15/20			Schedule
		Connectivity Improvements	wayfinding will be installed between Brookside Road to north of West Lane where the trail continues to help close a critical gap.	Con	317	0	0	0	<u>317</u>	RTL		10/22/20			Correction
		improvemente	vest care where the train softlinges to help slose a shillour gap.	Total	317	0	123	0		Begin Const		8/12/21			
			This project will improve the bike and ped path. Intersections and midblock improvements, gap closures, and enhanced connections to adjacent for safer and healthier travel.	Total	317	Ü	120	0	440	End Const		0/12/21	12/30/22		
448	s* 10	RTD's Bike and Bus	The bicycle racks in this project will benefit a broad project	PAED	0	0	0	0	0	Baseline				198	Scope
	3269	Transportation Project	area as RTD provides service throughout Stockton and the	PSE	0	0	0	0	0	PAED					Cost
	SJ		surrounding areas. Customers from the San Francisco Bay Area to Sacramento will have access to the bicycle racks. The	RW	0	0	0	0	0	RW Cert		4/19/19			Schedule
			bike storage lids will be housed at the	Con	198	198	248	174	272	RTL		10/1/19			Benefits
			Downtown Transit Center.	Total	198	198	248	174	272	Begin Const		12/17/19			
			RTD is upgrading bicycle storage infrastructure to encourage active modes of Transportation. These upgrades include 3-position bike racks for buses up to 40 feet in length, luggage bay racks for storage below buses, interior bike locks on articulated buses, and bike storage lids at the Downtown Transit Center DTC.							End Const			6/27/22		
449		Safe Routes to School	Various locations along routes to public K-8 schools within the	PAED	125	125	0	0		Baseline				1,038	
	3270	ADA Pedestrian Improvements, Various	City of Turlock.	PSE	124	124	124	124	124	PAED		1/18/19			
	STA	Locations		RW	0	0	0	0	0	RW Cert		4/29/19			
				Con	1,272	1,272	<u>971</u>	971	1,272	RTL		3/28/20			
			Install curb, gutter, sidewalk, curb ramps, striping and related	Total	1,521	1,521	1,095	1,095	1,396	Begin Const		6/23/20			
45	. 40	Other of Westerfood Onto	improvements along routes to multiple, public K-8 schools within the community, as well as education, encouragement and enforcement elements.				_			End Const			3/31/22		
45		City of Waterford Safe Routes to School	The project is located in the City of Waterford, Stanislaus County, and includes the intersections at: D St. and	PAED	7	0	7	0	7					108	
	3272A	Crosswalks Safety	Bentley; and C St. and Bentley; B St. and Bentley; C St. and	PSE	9	0	9	0	9	PAED			1/14/22		
	STA	Project	Welch; D St. and Welch; F St. and Dorsey; F St. and Tweed;	RW	0	0	0	0	0	RW Cert			1/14/22		
			Church and Pecan; S.Reinway and Washington; and SR132	Con	<u>80</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>80</u>	RTL			1/14/22		
			and Pasadena.  Project will install RRFBs at 10 intersection crosswalks; and	Total	96	0	16	0	96	Begin Const			1/14/22		
			implement SRTS education and awareness activities to encourage ped and bike trips, promote safety.							End Const			1/20/22		
451		Route 49 Sidewalk Infill and Bike Lanes, Angels	The project is located on Route 49 and Main Street in Angels Camp in the County of Calaveras. Segment 1 is on the west	PAED	0	0	0	0	0	Baseline				1,727	Scope
	3280	Camp	side of Route 49 between Route 4 and Stockton Road.	PSE	0	0	0	0	0	PAED		12/18/18			Cost
	CAL		Segment 2 is on the east side of Route 49 between Stanislaus	RW	165	165	0	0	116	RW Cert		6/8/20			
			Avenue and Bragg Street.	Con	<u>1,820</u>	1,820	2,152	1,820	2,131	RTL		7/2/20			Benefits
			Right of Way and Construction funding for the widening of	Total	1,985	1,985	2,152	1,820	2,247	Begin Const		10/13/20			
			Route 49 for new bicycle lanes and sidewalks. The widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and sidewalk; and the roadway will be signed and striped for a new bike lane.							End Const		9/21/21			
452		Plainsburg Road	Plainsburg Road from 120 feet south of Highway 140 to	PAED	76	76	76	0	76	Baseline				0	Scope
	3282A	Complete Street	Topeka Avenue in the Planada community located in Merced County.	PSE	200	200	111	0	200	PAED		2/4/19			Cost
	MER	Upgrade	County.	RW	0	0	0	0	0	RW Cert			6/30/22		Schedule
				Con	1,395	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,395</u>	RTL			8/31/22		Benefits
			Construction of curb, gutter, sidewalk, driveways, ADA curb ramps, crosswalk pavement markings, Class 2 Bike Lane and railroad pedestrian flashing beacons along the east side of Plainsburg Road.	Total	1,671	276	187	0	1,671	Begin Const End Const			12/1/22 7/31/23		
			-												

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Phase allocated

3 to 6 months behind schedule

No. Route 453* 10 3283 TUO	,	Location and Type of Work  Snell Street and N. Washington Street and Hwy 49, a skewed four-legged intersection by the Historic Red Church, is located in historic Downtown Sonora, south of the Sonora High School.  This project will replace the existing sidewalk, curbs, and gutters. It will add new, or reconstruct existing curb ramps. The project will design, construct and shorten (most) high visibility crosswalks. It will realign the Snell Street approach to improve sight distance and includes traffic calming features to slow vehicular traffic in the project area.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 0 67 9 331 407	ATP Budget (\$1,000s) 0 67 9 331 407	Total Expended (\$1,000s) 8 36 0 0 44	ATP Expended (\$1,000s) 0 0 0 0 0 0 0	EAC (\$1,000s)  8 36 0 44	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 11/16/20 11/16/20 11/12/21	Current Finish Date	Award Amount (\$1,000s) 105	CAPs
454* 10 3284A MER	Delhi Community Pedestrian and Bike Connectivity Project	Locations in the Delhi area: 11 Shanks Road, approximately 210' feet south of Letteau Avenue to Lewis Circle, 2. Delhi Avenue, Stephens Street to Hinton Avenue, 3. King Street, at Delhi Avenue, 4) Schendel Road, Stephens Street to Schendel Elementary School, 5. Stephens Street, from Delhi Avenue to Locust Street.  Construct complete street improvements at various locations throughout Delhi. The project proposes installation of curb, gutter, sidewalk, and curb ramps where non-existent, installation of Class III Bike Routes and reconstruction of existing infrastructure to meet ADA standards. Non-infrastructure component to provide educational programs to community.	PAED PSE RW Con Total	88 178 0 1,222 1,488	88 178 0 <u>0</u> 266	88 178 0 <u>1,624</u> 1,890	0 0 0 0 <u>0</u>	88 178 0 1,222 1,488	Baseline PAED RW Cert RTL Begin Const End Const		1/8/19 2/24/20 10/6/20 1/4/21	1/31/22	909	Scope Cost Schedule Benefits
455* 10 3289 SJ	Active Safe Routes to Schools	Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools.  The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents.	PAED PSE RW Con Total	0 0 0 <b>359</b> 359	0 0 0 3 <u>59</u> 359	0 0 0 0 0	0 0 0 0 0	0 0 0 <u>359</u> 359	Baseline PAED RW Cert RTL Begin Const End Const		10/29/19	10/29/22	281	
456 10 3291 STA	Safe Routes to School Morgan Road Corridor Improvement	On Morgan Road from Service Road to Whitmore Avenue in the City of Ceres.  The proposed project will provide safe routes to school on Morgan Road from Service Road to Whitmore Avenue by providing sidewalk connectivity, Class II bicycle lanes, enhanced safety crossing with pedestrian refuge islands, striped crossings and traffic signage.	PAED PSE RW Con Total	0 71 0 674 745	0 0 0 <u>0</u>	0 106 0 <u>1,224</u> 1,330	0 0 0 0	130 0 1,898 2,028	Baseline PAED RW Cert RTL Begin Const End Const		9/26/19	1/28/22 4/1/22 5/20/22 10/1/22	0	Cost Schedule Benefits
457* 10 3452 MER	City of Gustine Active Transportation Plan	The City of Gustine (citywide)  To create a comprehensive citywide active transportation plan for the City of Gustine.	PAED PSE RW Con Total	0 0 0 <b>147</b> 147	0 0 0 <u>147</u> 147	0 0 0 0	0 0 0 0	0 0 <u>147</u> 147	Baseline PAED RW Cert RTL Begin Const End Const		4/20/21		147	
458* 10 3453A STA	Airport Neighborhood Active Transportation Connectivity and Safety Project	Airport Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto and various other destinations. Improvements along various streets within the neighborhood.  Construct bike and ped improvements at various project locations.	PAED PSE RW Con Total	0 0 0 <b>4,926</b> 4,926	0 0 0 4.926 4,926	40 481 0 0 521	0 0 0 0 0	40 370 0 4.926 6,161	Baseline PAED RW Cert RTL Begin Const End Const		6/10/19	2/1/22 10/1/22 12/30/22 6/28/23	0	Cost Schedule

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Bold Phase allocated

3 to 6 months behind schedule

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F C No. F 459*	PPNO county Route 10 3454 SJ	Title Stockton Safe Routes to Schools Safety and Connectivity Improvements  California Street	Location and Type of Work  Adjacent to or near 6 high priority elementary/middle (ES) and high schools (HS): Van Buren ES, AG Spanos ES, Dolores Huerta ES, Lincoln ES, Westwood ES, and Edison HS.  Construct bike lanes, missing sidewalk segments, install high visibility crosswalks, flashing beacons, and curb ramps, safety medians, pedestrian refuge and traffic islands  The project is in Stockton on California Street with auto lane	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 127 380 0 2,331 2,838	ATP Budget (\$1,000s) 127 380 0 0 507	Total Expended (\$1,000s) 16 0 0 16	ATP Expended (\$1,000s) 16 0 0 16	EAC (\$1,000s) 127 380 0 2.331 2,838	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 1/31/22 3/15/22 9/30/23 1/31/24 12/31/24	Award Amount (\$1,000s)	CAPs Schedule Benefits
	3455 SJ	Separated Bikeway Project	reductions and Class IV and Class II bike lanes installation between Miner Avenue and 8th Street with additional curb ramp reconstruction along 8th Street between California Street and El Dorado Street. Install 1.2 miles of Class IV and 3.8 miles of Class II bike lanes, with lane reduction from 4-to-2 auto lanes along a high bike traffic corridor without existing bike facilities	PSE RW Con Total	0 0 4,390 4,390	0 0 4,390 4,390	319 0 2.000 2,519	0 0 0 0	319 0 <u>6,390</u> 6,909	PAED RW Cert RTL Begin Const End Const		1/18/21 3/29/21	1/12/22 3/31/22 6/19/24		Cost Benefits
;	10 3456 STA	High School G Street Bike/Ped Corridor Improvements	G Street (Yosemite to Wood), Wood & H Street  High School G Street Bike and Ped Corridor Improvements.	PAED PSE RW Con Total	5 40 0 658 703	5 40 0 <u>658</u> 703	5 40 0 658 703	5 40 0 <u>0</u> 45	5 40 0 <u>483</u> 528	Baseline PAED RW Cert RTL Begin Const End Const		4/30/21 4/30/21 5/3/21 6/7/21 12/10/21		1,186	Cost Benefits
462*	10 3461 SJ	Oro Avenue and Section Avenue Sidewalk Improvements	Oro Ave between Section Ave and E Main St; Section Ave between Oro Ave and Sinclair Ave.  Adding sidewalks, curb ramps to Oro Ave, between Section Ave and E. Main St and to Section Ave between Oro and Sinclair Aves.	PAED PSE RW Con Total	75 180 0 1.184 1,439	75 180 0 <u>0</u> 255	75 72 0 <u>0</u> 147	75 72 0 <u>0</u> 147	75 180 0 <u>1.184</u> 1,439	Baseline PAED RW Cert RTL Begin Const End Const			5/27/22 5/27/22 6/1/22 7/25/22 9/25/22	0	Scope Cost Schedule Benefits
:	10 3462 SJ	Safe Routes to School Sidewalk Gap Closure	Five locations surrounding various schools from South Stockton to North Stockton.  Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	PAED PSE RW Con Total	490 452 113 1.020 2,075	490 452 113 <u>0</u> 1,055	44 0 0 0 0 44	44 0 0 0 0 44	44 452 113 1.020 1,629	Baseline PAED RW Cert RTL Begin Const End Const		1/21/21	6/30/23 6/30/23 1/1/24 5/31/24	0	
	10 8463A STA	Bret Harte Elementary Safe Crossing and Active Transportation Connectivity Project	Bert Harte Neighborhood in unincorporated area of Stanislaus County near Downtown Modesto & various other destinations. Improvements along various streets within the neighborhood.  Bike/ped improvements at various project locations.	PAED PSE RW Con Total	0 0 0 2,402 2,402	0 0 0 0 0	5 254 0 <u>0</u> 259	0 0 0 <u>0</u> 0	30 228 0 2.402 3,005	Baseline PAED RW Cert RTL Begin Const End Const			3/15/22 6/16/22 9/14/22 12/13/22 12/13/23	0	Cost Benefits
	10 3464 STA	Patterson - Citywide Active Transportation Plan	City of Patterson  The project will identify pedestrian and bicycle infrastructure deficiencies and solutions through the creation of a City-Wide Active Transportation Master Plan for Patterson.	PAED PSE RW Con Total	0 0 0 <b>99</b> 99	0 0 99 99	0 0 0 <u>84</u> 84	0 0 0 <u>84</u> 84	0 0 99 99	Baseline PAED RW Cert RTL Begin Const End Const		3/16/20 4/21/20	4/30/22	99	Schedule

EAC = Estimate at Completion

CAP = Corrective Action Plan

3 to 6 months behind schedule

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Approved = Last Commission action

Phase allocated

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
466		Jamestown Community Connectivity Project	On 5th Ave, from Jamestown Rd, cross 108 to 7th S. and from 4th Ave. along 7th St to 7th Ave and s along 6th St. to 9th St.	PAED	198	0	0	0	198	Baseline				0	Scope
	3512	Connectivity 1 Toject	east along 5th Ave. Jim Brady to Rolling Oaks Dr	PSE	147	0	0	0	147	PAED			6/30/23		Cost
	TUO		,	RW	140	0	0	0	140	RW Cert			6/30/24		Schedule
				Con	<u>1,586</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,586</u>	RTL			12/31/24		Benefits
			Project includes approximately 4,200 linear feet of new	Total	2,071	0	0	0	2,071	Begin Const			4/1/25		
			sidewalk, separated paths, curb and gutter, ADA improvements, and crosswalks.							End Const			8/31/25		
467		Mariposa Elementary School Connectivity	The proposed project is in the unincorporated community of Mariposa on Bullion Street, 6th Street, 7th Street, and Jones	PAED	100	100	0	0	100	Baseline				0	Scope
	3513	Project	Street adjacent to Mariposa Elementary School.	PSE	0	0	100	0	100	PAED			1/31/24		Cost
	MPA		Substitution to manpood Elementary Concess	RW	0	0	100	0	100	RW Cert			3/30/24		Schedule
				Con	<u>1,800</u>	<u>1,800</u>	<u>0</u>	<u>0</u>	<u>1,800</u>	RTL			6/30/24		Benefits
			Construct new curb, gutter, sidewalks, ADA ramps, drainage	Total	1,900	1,900	200	0	2,100	Begin Const			12/1/24		
			improvements, high visibility school zone striping and signage for pedestrians and schools.							End Const			12/1/25		
			ioi pedestriaris and schools.												
468	10	Mariposa Creek	The project is located along Mariposa Creek in downtown	PAED	200	200	0	0	200	Baseline				0	Scope
	3514	Parkway	Mariposa between 8th and Joe Howard Streets, and includes a critical connection through the former 11th Street right of way.	PSE	450	450	0	0	450	PAED			6/30/24		Cost
	MPA		chilical confidential ough the former Trui Street right of way.	RW	750	750	0	0	750	RW Cert			12/20/24		Schedule
				Con	<u>3,015</u>	3,015	<u>0</u>	<u>0</u>	3,015	RTL			6/30/25		Benefits
			The Mariposa Creek Parkway provides an off-street, multi-use	Total	4,415	4,415	0	0	4,415	Begin Const			12/1/25		
			active transportation facility, adding nearly 0.5 miles of shared							End Const			12/31/26		
			trails to the existing Parkway.												
469	10	Robertson Road	Improvements will occur along Robertson Road, an	PAED	0	0	2	0	20	Baseline				0	
	3520	Elementary Safe	unincorporated area of Stanislaus County near schools, parks,	PSE	0	0	137	0	215	PAED			3/1/22		Cost
	STA	Crossing and Active Transportation	and public services and existing bus route 21.	RW	0	0	0	0	0	RW Cert			11/28/23		
		Connectivity Project		Con	<u>1,609</u>	<u>0</u>	<u>0</u>	0	1,609	RTL			3/3/24		Benefits
		• •	Install ADA-compliant concrete side path and high visibility	Total	1,609	0	139	0	2,074	Begin Const			6/1/24		
			crosswalks							End Const			11/20/24		
470	10	Waterford Safe Routes	North and South sides of State Route 132 (Yosemite	PAED	15	15	0	0	15	Baseline				946	
	3521	to School Project -	Boulevard) between Reinway Avenue and Eucalyptus Avenue.	PSE	40	40	0	0	40	PAED			3/31/22		
	STA	Yosemite Boulevard		RW	88	88	0	0	88	RW Cert			3/31/23		
				Con	<u>803</u>	803	<u>0</u>	<u>0</u>	<u>803</u>	RTL			6/1/23		
			Install curbs, gutters, sidewalks, lighting and continental-style	Total	946	946	0	0	946	Begin Const			7/17/23		
			crosswalks along Yosemite Boulevard, which will become a							End Const			11/17/23		
			Class 3.5 bike route.												
471	10		The project will build bicycle and pedestrian improvements on	PAED	75	75	0	0	75	Baseline				0	
	3538	and Ped Connectivity	Lincoln Street north-south of the Port of Stockton, Rose Street,	PSE	215	215	0	0	215	PAED			8/27/22		
	SJ	(Lincoln/Rose/Aurora)	and Aurora to 5th St. in downtown Stockton.	RW	0	0	0	0	0	RW Cert			2/26/24		
				Con	<u>1,458</u>	<u>1,458</u>	<u>0</u>	<u>0</u>	<u>1,458</u>	RTL					Benefits
			Construct 5.4 miles of bicycle facilities, new and reconstructed	Total	1,748	1,748	0	0	1,748	Begin Const			5/1/24	I	
			curb ramps, speed cushions, RRFBs, and over 70 crosswalk			, -				End Const			7/30/24	I	
			installations/enhancements.												
472	10	Downtown East-West	The project will construct bicycle facilities & pedestrian	PAED	110	0	0	0	110	Baseline				0	
	3539	Connection	improvements on Fremont Street, Oak Street, and Park Street	PSE	240	0	0	0	240	PAED			5/2/23		
	SJ	(Park/Oak/Fremont)	between Pershing Avenue and Wilson Way in downtown Stockton.	RW	0	0	0	0	0	RW Cert			4/23/24		
			Oldonion.	Con	1,449	0	0	0	1,449	RTL			7/17/24		
			Construct 6 miles of bicycle facilities, new or reconstructed	Total	1,799	0	0	0	1,799	Begin Const			11/25/24		
			curb ramps, speed cushions, RRFBs, crosswalk		.,. 00	Ů	· ·		.,. 50	End Const			8/29/25		
			installations/enhancements, signal timing improvements, and							00			0,20,20		
			new signing.												

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Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
473	11	SANDAG State Route 15 Commuter Bike	Along a one mile segment of northbound SR 15 from Adams Avenue to Camino Del Rio South in the City of San Diego	PAED	206	0	163	0	163	Baseline				10,292	
	1126	Facility	Avenue to Carrillo Del Rio South In the City of San Diego	PSE	1,114	0	1,226	0	1,226	PAED		6/28/12			
	SD	,		RW	0	0	0	0	0	RW Cert		10/22/14			
			0	Con	<u>13,316</u>	<u>0</u>	<u>12,502</u>	0	10,292	RTL		11/21/14			Benefits
			Construct a one mile Class I Bicycle facility.	Total	14,636	0	13,891	0	11,681	Begin Const End Const		1/7/16 7/3/18			
474	11	El Toyon - Las Palmas	The corridor, which runs parallel to I-805, begins at 22nd	PAED	49	0	49	0	49	Baseline				1.282	
	1140	Regional Bicycle	Street, proceeds north on Grove Street, Paradise Drive, T	PSE	236	0	236	0	236	PAED		2/3/17		1,202	
	SD	Boulevard	Avenue, and U Avenue to Beta Street in the City of National City. It will complete the first north-south bicycle corridor east	RW	14	0	14	0	14	RW Cert		8/17/20			
			of I-805.	Con	1,544	<u>0</u>	0	0	1,544	RTL		9/30/21			Benefits
			The project will implement the first low stress, bicycle	Total	1,843	0	299	0	1,843	Begin Const		11/16/21			
			boulevard in National City and a large portion of the regional Mission Valley - Chula Vista Bikeway. Improvements include sharrow markings and signage along the corridor, enhanced intersection crossings with curb extensions, high visibility crosswalks, and pedestrian actuated LED signals.		·				·	End Const			7/29/22		
475	11	National City Safe	Improvements will be located at various locations within a two-	PAED	50	0	44	0	44	Baseline				1,404	
	1155	Routes to School Pedestrian	mile radius of existing schools in National City. Locations were identified during a series of comprehensive walk audits	PSE	209	0	209	0	209	PAED		4/29/16			
	SD	Enhancements	conducted in 2013 as part of the City's SMART Foundation	RW	75	0	0	0	75	RW Cert		8/13/20			
			Plan the City's first ever Active Transportation plan.	Con	<u>1,678</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,678</u>	RTL		9/30/21			Benefits
			The project will remove pedestrian barriers by implementing a series of pedestrian improvements within a two-mile radius of National City Schools. Improvements include high visibility crosswalks, ADA ramps with truncated domes, curb extensions, Pedestrian Actuated LED Signs, sidewalk, and utility pole relocations.	Total	2,012	0	253	0	2,006	Begin Const End Const		11/16/21	7/29/22		
476	11	Chollas Creek -	Chollas Creek to Bayshore Bikeway Multi-use Path alignment	PAED	0	0	0	0	0	Baseline				0	Scope
	1178A	Bayshore Bikeway Final Design		PSE	695	0	0	0	1,269	PAED					Cost
	SD	Design		RW	0	0	0	0	100	RW Cert			2/1/22		Schedule
				Con	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>7,660</u>	RTL			4/1/22		Benefits
			A 0.75 mile segment of multi-use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Barrio Logan. Project also includes non-infrastructure outreach and educational components.	Total	695	0	0	0	9,029	Begin Const End Const			10/1/22 5/31/23		
477	11	Euclid and Market	Euclid Avenue between Naranja Street and Guymon Street;	PAED	260	0	260	0	960	Baseline				7,957	
	1210	Complete Streets project	Market Street, between 47th Street to east of Euclid Avenue; and Guymon Street, in front of Horton Elementary - all in the	PSE	480	0	480	0	480	PAED					Cost
	SD	project	City of San Diego's Encanto Neighborhoods Community Plan	RW	420	0	0	0	420	RW Cert		4/30/19			
			Area.	Con	<u>2,747</u>	<u>0</u>	<u>960</u>	<u>0</u>	<u>9,415</u>	RTL		10/8/19			
			Construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions.	Total	3,907	0	1,700	0	11,275	Begin Const End Const		7/27/20	7/27/24		
478	11	El Portal Pedestrian and	The project is located within the LOSSAN rail corridor in the	PAED	196	0	196	0	196	Baseline				3,802	
	1211A	Bike Underpass	City of Encinitas, connecting the intersections of El Portal and	PSE	602	0	784	0		PAED		5/1/20		0,002	Cost
	SD		Coast Highway 101 with Vulcan Avenue and Union Street,	RW	53	0	0	0	53	RW Cert		3, 1,20			000.
			adjacent to Paul Ecke Central Elementary School.	Con	3.846	<u>0</u>	<u>7,556</u>	<u>0</u>	11,402	RTL		5/28/20			
			Construct a grade-separated pedestrian and bike underpass	Total	4,697	0	8.536	0	12,435	Begin Const		9/17/20			
			beneath the LOSSAN rail corridor, and will provide pedestrian, bike, and crosswalk improvements.		.,,007	J	0,000	Ü	12,100	End Const		5, 11, 20	4/26/22		

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Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
<b>No.</b> 479	11 1212 SD	Title Sweetwater River Bikeway Connections and 30th Street Bicycle Facility Improvements	Location and Type of Work The project is located on 30th St. between D Ave. and 2nd Ave.; 2nd Ave. between 30th St. and the Sweetwater River Bikeway entrance; the Sweetwater River Bikeway entrances located at 2nd St. and Hoover Ave.	Phase PAED PSE RW Con	(\$1,000s) 25 165 50 889	(\$1,000s) 0 0 0 0	(\$1,000s) 25 165 48 513	(\$1,000s) 0 0 0 0	(\$1,000s) 25 165 48 889	Milestone Baseline PAED RW Cert RTL	Date	Date 10/1/15 7/6/16 8/5/19	Date	<b>(\$1,000s)</b> 957	CAPs
			Nearly one mile of Class II and Class III bicycle facilities. The project will include bicycle detector loops, bicycle boxes, and decreased land widths for vehicles.	Total	1,129	0	751	0	1,127	Begin Const End Const		9/17/19	4/29/22		
480	11 1231 SD	San Diego Bayshore Bikeway Barrio Logan Segment	From 32nd Street to Park Boulevard and the waterfront promenade adjacent to Harbor Drive in the City of San Diego Attachment D.  A 2.5 mile addition of Class 1 bikeway.	PAED PSE RW Con	0 0 0 <u>4,944</u> 4,944	0 0 0 <u>0</u>	2,498 1,446 151 <u>0</u> 4,095	0 0 0 <u>0</u>	2,498 1,824 901 <u>21,444</u> 26,667	Baseline PAED RW Cert RTL		12/13/19 1/29/20 11/22/21	1/31/22	0	Scope Cost Schedule Benefits
			·	Total	,-	0	4,095	Ü	20,007	Begin Const End Const			1/31/24		
481	11 1232 SD	San Diego Regional Border to Bayshore Bikeway Project	Various roadways from the intersection of Palm Avenue and Seacoast Drive in Imperial Beach to the San Ysidro Port of Entry of the U.S. and Mexico international border Attachment.	PAED PSE RW Con	0 1,058 222 8,941	0 0 0 <u>0</u>	2,184 1,058 0 <u>0</u>	0 0 0 <u>0</u>	222 <u>9,902</u>	Baseline PAED RW Cert RTL		3/3/19	5/13/22 7/11/22	8,941	Scope Cost Schedule Benefits
			Construction of Class I, Class II, bicycle boulevard, and cycle track. The project will include intersection treatments and traffic calming devices along bicycle boulevard segments.	Total	10,221	0	3,242	0	13,529	Begin Const End Const			9/12/22 3/11/24		
482	11 1234 SD	Chollas Creek, Oak Park Branch Trail	Trail will run northeast from Sunshine Berardini Park intersection of SR-94 and I-805 along Chollas Creek, Oak Park Branch to Chollas Parkway-54th Street intersection. Project is located in City of San Diego-owned Open Space and right-ofway.  Construction of a 2.3-mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed.	PAED PSE RW Con Total	97 0 0 7 <u>755</u> 852	0 0 0 0	97 0 0 0 <u>0</u> 97	0 0 0 <u>0</u> 0	97 0 0 <u>755</u> 852	Baseline PAED RW Cert RTL Begin Const End Const		12/1/18 12/19/18	6/30/22 12/4/23	943	
483*	11 1284 SD	Euclid Avenue Bicycle and Pedestrian Enhancements	Located on Euclid Avenue between 24th Street and Cervantes Avenue and 22nd Street between Grove Street and Euclid Avenue, and a Class 1 path for pedestrians and cyclists between Beta St and E. 4th Street, EO I-805.  The project will construct nearly two miles of traffic calming, road diet, bicycle, and pedestrian enhancements of Euclid Avenue in National City.	PAED PSE RW Con Total	0 0 0 <u>3,335</u> 3,335	0 0 0 <u>3.335</u> 3,335	50 375 0 <u>0</u> 425	0 0 0 0 0	0 <u>4,060</u>	Baseline PAED RW Cert RTL Begin Const End Const		6/2/16 10/4/18 4/29/19 6/18/19 12/31/21		4,000	Cost Schedule
484	11 1288 SD	Imperial Avenue Bikeway	The Project is located along Imperial Avenue from 21st Street to 47th Street in the City of San Diego.  The Imperial Avenue Bikeway is a regional priority bikeway	PAED PSE RW Con Total	0 0 0 <u>4,450</u> 4,450	0 0 0 <u>0</u> 0	1,339 0 0 0 0 1,339	0 0 0 <u>0</u> 0	1,339 1,576 295 10,278 13,488	Baseline PAED RW Cert RTL Begin Const		4/26/19	1/28/22 5/27/22 11/30/22	0	Scope Cost Schedule Benefits
			connecting more than 100,000 residents in the southeastern communities of San Diego with downtown and other major destionations. The 3.1 mile facility includes buffered and protected bikeways, pedestrian improvements, and traffic calming improvements.							End Const			5/31/24		

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Bold Phase allocated

3 to 6 months behind schedule

	PP	trict NO				Approved	АТР	Total	ATP			Approved	Actual	Current	Award	
		unty				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	185* 1 12:	oute 11 91A SD	Title Juniper Elementary Bike and Pedestrian Improvements and Safe Routes to School	Location and Type of Work The project's construction limits will be Juniper Street between Chestnut Street and Vermont Avenue and Felicita Avenue between Juniper Street and Escondido Boulevard.	Phase PAED PSE RW	(\$1,000s) 86 93	(\$1,000s) 86 93 0	(\$1,000s) 11 0 0	(\$1,000s) 0 0		Milestone Baseline PAED RW Cert	Date	<b>Date</b> 2/28/19 9/23/21	Date	<b>(\$1,000s)</b> 0	CAPs  Cost Schedule
			Outreach	This Project provides a continuous, separated pedestrian pathway and Class II bicycle lanes near Juniper Elementary as well as upgraded crossings and improved traffic signals. It also provides education and encouragement activities to facilitate active transportation at Juniper, Oak Hill, and Central Elementary Schools.	Con Total	<u>1,157</u> 1,336	<u>0</u> 179	<u>0</u> 11	<u>0</u> 0	<u>1,157</u> 1,336	RTL Begin Const End Const			2/7/22 8/1/22 11/30/22		
4	12	11 292 SD	Escondido Creek Trail Path Improvements Project	The project's construction limits are Escondido Creek Trail Bike Path between Juniper Street and Citrus Avenue.	PAED PSE RW Con	90 200 0 1,342	90 200 0 0	2 288 0 0	0 0 0		Baseline PAED RW Cert RTL		2/28/19 12/10/20 9/30/21		1,278	Cost Schedule
				This Project closes gaps on approximately 2.5 miles of the Escondido Creek Trail Bike Path by adding lighting, pedestrian signals, crosswalks, ramps and signage to seven intersections. It leaverages three fully funded active transportation projects enabling completion of the 5.9 trail through Escondido.	Total	1,632	290	290	0	1,632	Begin Const End Const		11/18/21	6/17/22		
4	12	11 293 SD	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements, Carlsbad	The project is located within City limits along Avenida Encinas between Cannon Road and Carlsbad Boulevard.	PAED PSE RW Con	0 0 0 1.776	0 0 0	0 0 0	0 0 0	0 0 0 1.776	Baseline PAED RW Cert RTL			6/30/22 7/31/22	0	Benefits
				The project improves walkability and bikability within the City and San Diego Region with new sidewalks and bike facilities, enhanced pedestrian and bicycle crossings, a road diet and enhanced pedestrian and bicycle access to regional and local transit and important community destinations along the corridor.	Total	1,776	0	0	0	1,776	Begin Const End Const			8/31/22 9/30/23		zeneme
4		11	Project Ride, Walk,	The non-infrastructure program Project Ride, Walk, Learn will	PAED	0	0	0	0		Baseline				224	Scope
		294	Learn	unfold in the underserved communities of Calipatria, Niland, Westmorland, Seeley and Heber where roads in poor condition	PSE	0	0	0	0		PAED					Cost
	II	ИP		and limited sidewalks in some cases near elementary	RW	0	0	0	0	0	RW Cert					Schedule
				campuses affect the safety of children walking and riding their bicycles to and from school.	Con	<u>224</u>	0	<u>30</u>	0	<u>224</u>	RTL		_,,,,_			Benefits
				Project Ride, Walk, Learn is a non-infrastructure, educationally focused programed targeted to students and their parents in underserved communities to impart information on bicycle and pedestrian safety, with health and environmental components, through school assemblies, bicycle rodeos and educational materials for parents.	Total	224	0	30	0	224	Begin Const End Const		5/14/20	5/13/23		
4	489 1	11	Aten Road Class I	Aten Road from Dogwood Road to Imperial Valley College IVC	PAED	16	0	16	0	16	Baseline				285	
	12	295	Bicycle Path Improvements, County	in Imperial County.	PSE	40	0	0	0	40	PAED		4/15/20			Cost
	IN	ИP	of Imperial		RW	0	0	0	0	0	RW Cert			3/31/22		
			•		Con	<u>229</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>229</u>	RTL			4/29/22		
				Resurfacing and improvements to the existing Aten Road Class I Bicycle Path, to bring up to current standards.	Total	285	0	16	0	285	Begin Const End Const			7/1/22 12/30/22		

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	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
490	11 1297 SD	Class 2 Bike Lanes on Broadway in Chula Vista, CA	Broadway from C Street to Main Street in the City of Chula Vista, California. Broadway is located to the east of Interstate 5 and west of Interstate 805.	PAED PSE RW Con	0 104 0 747	0 104 0 <u>747</u>	0 132 0 <u>1,657</u>	0 0 0 <u>0</u>	<b>132</b>	Baseline PAED RW Cert RTL		1/19/18 8/29/18 10/17/18		1,514	Cost Schedule Benefits
			Construction of a Class 2 Bike Lanes includes removal and replacement of existing traffic signs and striping; installation of bike racks; construction of bus pads; updating traffic signal indications and detection for vehicles and bicycles; and applying a pavement slurry seal. Other work includes traffic control during construction.	Total	851	851	1,789	0	1,789	Begin Const End Const		2/26/19 6/30/21			
491		Cajon Valley Union School District Safe	The proposed project is located in a high-density urban and suburban setting at six schools which are located in the central	PAED	0	0	0	0	_	Baseline				450	
	1298 SD	Routes to School Plan	part of the City of El Cajon.	PSE RW	0	0	0	0	0	PAED RW Cert					
	30	(Phase 2)		Con	<b>500</b>	<u>500</u>	0	0	438	RTL					Benefits
			This non-infrastructure safe routes to school project entails educational, encouragement, and evaluation activities at a total of six elementary and middle schools in the City of El Cajon.	Total	500	500	0	0	438	Begin Const End Const		1/1/19 10/15/21			Denents
492	.* 11	Santa Fe Drive Corridor	The project is located in the City of Encinitas, along the north	PAED	41	41	41	0	41	Baseline				0	
	1299A	Bike and Pedestrian Improvements	and south sides of Santa Fe Drive, between Windsor Road and El Camino Real, within the vicinity of San Dieguito Academy	PSE	148	0	25	0	149	PAED		4/23/21			Cost
	SD	improvements	High, Ocean Knoll Elementary, Oak Crest Middle School, and	RW	25	0	1	0		RW Cert			8/31/22		
			Ada Harris Elementary.	Con	<u>782</u>	<u>0</u>	<u>143</u>	0	<u>782</u>	RTL			4/30/23		
			The project will construct new sidewalk, curb, gutter and curb ramps and will also include pavement widening and installation of new bike lanes, pedestrian activated rectangular rapid flashing beacon RRFB and striping and signage along the corridor.	Total	996	41	210	0	998	Begin Const End Const			6/30/23 2/28/24		
493		Rock Springs Road Safe Routes to School	Construct continuous sidewalks and bike lanes along a .65 mile segment of Rock Springs Road on one side of the road to	PAED	100	100	100	0		Baseline				1,565	
	1324	Sidewalks and Bike	establish a pedestrian and bicyclist friendly corridor between	PSE	180	180	265	0		PAED		3/1/21			Cost
	SD	Lanes	residents and the Rock Springs Elementary school.	RW	125	125	0	0		RW Cert		3/1/21	1/00/00		D #:
			Construct continuous sidewalks and bike lanes along a .65	Con Total	755	<u>755</u>	<u>0</u> 365	<u>0</u> 0	<u>755</u>	RTL Regin Const			1/28/22		Benefits
			mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.	Total	1,160	1,160	365	U	1,425	Begin Const End Const			3/21/22 10/31/22		
494		Inland Rail Trail-City of Vista Segment	The Project is located along the SPRINTER light-rail corridor between Mar Vista Drive and Civic Center Drive in the City of	PAED	0	0	307	0	307	Baseline				0	Scope
	1328	vista segitierit	Vista.	PSE	500	500	2,415	0		PAED		1/11/16			Cost
	SD			RW	0	0	1,178	0		RW Cert			1/31/22		Schedule
			The Project constructs one mile of Class 1 bikeway, generally	Con	5,103	0	0	0		RTL			4/29/22		Benefits
			within railroad right-of-way, extending the Inland Rail Trail Corridor in the City of Vista to the Civic Center SPRINTER rail station. Other project improvements including pedestrian improvements at roadway crossings, fencing, lighting, and a pocket park.	Total	5,603	500	3,900	0	10,943	Begin Const End Const			11/30/22 3/29/24		
495		Central Community Mobility Enhancements	The project corridor is located on L Avenue (30th Street to 16th Street), N Avenue (16th Street to Plaza Boulevard), and M	PAED	43	43	0	0	43	Baseline				0	
	1360	iviodility Enhancements	Avenue (Plaza Boulevard to 4th Street).	PSE	104	104	0	0	104	PAED			3/30/22		
	SD			RW	44	44	0	0	44	RW Cert			4/29/22		
			Incolorant a newth south his role harder and also	Con	<u>1,095</u>	0	0	0	1,095	RTL			12/30/22		
			Implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th and 30th Street.	Total	1,286	191	0	0	1,286	Begin Const End Const			3/30/23 3/29/24		

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d Phase allocated

3 to 6 months behind schedule

	District PPNO County				Approved Budget	ATP Budget	Total Expended	ATP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No			Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
49		Bayshore Bikeway -	Adjacent to Marina Way from 32nd Street to Bay Marina Drive,	PAED	0	0	0	0	80	Baseline				0	
	1361	Segment 5	Bay Marina Drive from Marina Way to McKinley Avenue, and McKinley Avenue from Bay Marina Drive to Civic Center Drive	PSE	0	0	0	0	850	PAED			2/28/22		Cost
	SD		Moraling Avenue from Bay Marina Brive to Givie Certici Brive	RW	0	0	0	0	0	RW Cert			3/30/22		
				Con	<u>5,421</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,461</u>	RTL			4/4/22		
			Construct Class 1 and Class 4 protected bicycle facilities with	Total	5,421	0	0	0	6,391	Begin Const			5/30/22		
			enhanced intersection treatments for people walking and biking.							End Const			11/20/23		
497	r* 11	National City Bike	Citywide along the City's constructed bicycle network. Signs	PAED	15	15	15	0	15	Baseline				0	
	1362	Wayfinding	and kiosks will be located at decision points, guiding people to	PSE	190	95	0	0	95	PAED		10/11/21			
	SD		community destinations along designated routes.	RW	0	0	0	0	0	RW Cert		12/16/21			
				Con	<u>832</u>	0	0	0	<u>832</u>	RTL			5/31/22		
			The project will install more than 100 bicycle wayfinding signs	Total	1,037	110	15	0	942	Begin Const			8/31/22		
			at decision points throughout the City's recently constructed bicycle network.		, , ,				-	End Const			4/28/23		
498		Townsite Complete	The project is in the center of the northern half of the City. The	PAED	100	100	0	0	100	Baseline				0	
	1363	Street Improvements	east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue	PSE	400	400	0	0	400	PAED			6/30/22		
	SD		between Bobiei Drive and Camornia Avenue	RW	0	0	0	0	0	RW Cert			6/30/22		Schedule
				Con	3,468	<u>0</u>	<u>0</u>	<u>0</u>	3,468	RTL			6/30/22		
			Closes sidewalk gaps to schools, parks, employment, health	Total	3,968	500	0	0	3,968	Begin Const			10/31/22		
			care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.						·	End Const			1/1/25		
499	9* 11	GObyBIKE San Diego:	The start-up program will focus on 18 bikeways in the City of	PAED	0	0	0	0	0	Baseline				1,381	
	1392	Education and	San Diego located in the urban core, San Diego Bay, and the	PSE	0	0	0	0	0	PAED					
	SD	Encouragement Start- Up Program	U.S./Mexico border region.	RW	0	0	0	0	0	RW Cert					
		op i rogia		Con	1,381	1,381	<u>30</u>	<u>30</u>	1,381	RTL		7/14/21			
			The GObyBIKE San Diego Education & Encouragement Start-	Total	1,381	1,381	30	30	1,381	Begin Const		7/24/21			
			Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego.						·	End Const			7/24/24		
500		Escondido Creek Trail	The project's construction limits are Escondido Creek Trail	PAED	0	0	0	0		Baseline				0	Scope
	1393	Transit Center Bicycle Path Improvements	Bike Path between Quince Street and Harmony Grove Road.	PSE	0	0	0	0		PAED		2/28/21			Cost
	SD	Project		RW	0	0	0	0	0	RW Cert		6/10/21			Schedule
		.,		Con	<u>747</u>	<u>747</u>	<u>0</u>	<u>0</u>	<u>747</u>	RTL			1/12/22		Benefits
			This Project closes gaps on approximately 1.6 miles of the	Total	747	747	0	0	747	Begin Const			1/12/22		
			Escondido Creek Trail by adding lighting, pedestrian signals, crosswalks, ramps and signage to two intersections.							End Const			5/30/22		
50		University Bikeway	Located in the city of San Diego (Estrella Ave: Orange Ave to	PAED	0	0	956	0	956	Baseline				0	Scope
	1394		University Ave; and University Ave: Estrella Ave to 70th St).	PSE	0	0	0	0	905	PAED		7/17/20		l	Cost
	SD			RW	0	0	0	0	0	RW Cert			5/31/22		Schedule
				Con	8,561	<u>0</u>	6,403	<u>0</u>	<u>14,964</u>	RTL			6/30/22		Benefits
			Build separated and buffered bike lanes; install high-visibility	Total	8,561	0	7,359	0	16,825	Begin Const			12/30/22		
			treatments (signal-protected crossings and construct protected intersections, speed cushions, pavement markings).							End Const			12/30/24		
50	2 11	8th Street and	In western National City, the cycle track starts at 8th and	PAED	0	0	0	0	90	Baseline				0	
	1395	Roosevelt Avenue	Harbor to Roosevelt, the route changes to a multi-use path and	PSE	0	0	0	0		PAED			1/31/22		Cost
	SD	Active Transportation	runs down Roosevelt to Main St. and then to Yama St.	RW	0	0	0	0	45	RW Cert			2/28/22		333.
	- 02	Corridor, National City		Con	5,185	0	0			RTL			4/29/22		
			Constructs .4 miles of a one-way 7' cycle track (.8 miles	Total		<u>u</u>	<u>u</u> 0	<u>0</u>							
			counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	iotai	5,185	U	Ü	0	6,991	Begin Const End Const			7/29/22 5/26/23		

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Bold Phase allocated

3 to 6 months behind schedule

No. 503*	District PPNO County Route 11 1396 IMP		Location and Type of Work Heffernan Ave from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400ft west of Heffernan Ave in Heber, Ca  Intall sidewalks on Hefferman from 330 ft west of Heffernan Ave to Heffernan Ave; Heffernan Ave from 14th to 11th; 11th St from 400 ft west of Heffernan Ave in Heber, CA.  9th Street in Imperial Beach between the southern edge of	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 8 79 44 511 642	ATP Budget (\$1,000s) 8 79 44 0 131	Total Expended (\$1,000s) 8 0 0 0 8	ATP Expended (\$1,000s) 0 0 0 0 0	EAC (\$1,000s) 8 79 44 511 642	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date 4/2/20	Current Finish Date 3/31/22 5/31/22 6/1/22 12/30/22	Award Amount (\$1,000s) 642	CAPs Cost
	1440 SD	Transportation Corridor	Imperial Beach near Sea Park Drive and 280 feet north of the intersection of 9th street and Cypress Avenue  1.3 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bendouts, high-visibility crosswalks, and curb extensions	PAED PSE RW Con Total	0 539 0 2.479 3,018	539 0 2,479 3,018	60 0 <u>276</u> 336	0 0 0 <u>0</u> 0	599 0 <u>2.755</u> 3,354	Baseline PAED RW Cert RTL Begin Const End Const		7/6/21			Cost Benefits
505*	11 1441 SD	Highland Avenue Inter- City Bike Connection	National City, CA. Highland Avenue from 30th Street to just south of the SR-54 EB ramps.  Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	PAED PSE RW Con Total	58 260 0 1.025 1,343	58 260 0 1,025 1,343	0 0 0 <u>0</u> 0	0 0 0 0 0	260 0 <u>1,577</u>	Baseline PAED RW Cert RTL Begin Const End Const			10/12/22 3/8/24 7/15/24 8/14/24 2/4/26	0	Cost
506*	11 1442A SD	Laurel Elementary Safe Routes to School	The project is located in the Eastside community of the City of Oceanside in San Diego County.  The Laurel Elementary SRTS includes infrastructure improvements, complemented by non-infrastructure activities to improve the safety and convenience for students walking/biking.	PAED PSE RW Con Total	160 160 0 1,202 1,522	160 160 0 1,202 1,522	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	160 0 <u>1,202</u>	Baseline PAED RW Cert RTL Begin Const End Const			3/16/22 4/3/24 6/27/24 12/6/24	1,522	Benefits
507	11 1443 SD	Orange Family Friendly Street Project	The Orange Family Friendly Street Project is 2.1-miles long and will run along Orange Avenue, between 32nd Street and Estrella Avenue, in the City Heights community of San Diego.  Buffered bike lanes; traffic calming and ped access improvements including diverters, curb extensions, high vis and raised crosswalks, traffic circle, curb ramps, and signal mods	PAED PSE RW Con Total	0 0 0 4,317 4,317	0 0 0 0 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	840 0 4,317	Baseline PAED RW Cert RTL Begin Const End Const			3/31/22 5/31/22 6/30/22 12/30/22 12/30/24	4,317	Scope Cost Schedule Benefits
508*	11 1461 IMP	El Centro Pedestrian Improvement Project	Imperial Avenue between Barbara Worth Dr and Pepper Dr, Main St between La Brucherie Ave and 12th St, La Brucherie at Orange Avenue within the City of El Centro in Imperial County.  Improve pedestrian safety though the installation of traffic control devices, sidewalks, and curb ramps at various intersections on Imperial Ave, Main St, and La Brucherie Ave.	PAED PSE RW Con Total	0 0 0 882 882	0 0 0 882 882	0 0 0 <u>664</u> 664	0 0 0 0 0	0 0 0 <u>664</u> 664	Baseline PAED RW Cert RTL Begin Const End Const			3/1/23 12/6/23 6/3/24 2/27/25	882	Benefits
509	11 1462 SD	La Mesa Bike and Sidewalk Connections Project	Jackson Dr, Grossmont Ctr Dr, Severin Dr, Bancroft Dr, Murray Dr, Water St, Center Dr, Alvarado Rd, Lake Murray Bl, Baltimore Dr, Parks Ave, Riviera Dr, Panorama Dr & Mariposa St.  Construction of Class 2 bike lanes, Class 3 bike routes, sidewalks and pedestrian crossings to fill gaps in the bike and pedestrian circulation networks within the City of La Mesa.	PAED PSE RW Con Total	180 375 0 3.407 3,962	0 0 0 <u>0</u> 0	45 0 0 456 526	0 0 0 0 0	375 0 <u>3,863</u>	Baseline PAED RW Cert RTL Begin Const End Const			12/30/22 6/30/23 6/30/23 9/1/23 3/31/24	0	Cost Benefits

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old Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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Approved = Last Commission action

\* Denotes projects with SB1 ATP funds.

	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
<b>No.</b> 510*	Route 11	Title Inland Rail Trail - Gap	Location and Type of Work The project is located along the SPRINTER light-rail corridor	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
310	1463	Connector	between the Civic Center Transit Station and west to North	PAED	0	_	2,213 0	0	2,213 1,236	Baseline PAED		4/44/40		0	Scope
	SD		Drive in the City of Vista.	PSE RW	1,236	1,236		0				1/11/16	0/07/04		Cost
	30				0	0	109	0	796	RW Cert			9/27/24		Schedule
			The project will construct 2.2 miles of Class I bikeway in the	Con	<u>0</u>	<u>0</u>	10,821	<u>0</u>	<u>11,471</u>	RTL Ranin Canal			1/16/25		Benefits
			City of Vista, closing a gap in the 14-mile Inland Rail Trail between the cities of Oceanside and Escondido.	Total	1,236	1,236	13,143	0	15,716	Begin Const End Const			9/1/25 8/16/28		
511	12	First Mile Bicycle and	Trail expansion will occur on the Pacific Electric railroad	PAED	175	0	149	0	149	Baseline				1	Scope
	1002A	Pedestrian Trail Expansion on the PE	right-of-way between Stanford Avenue and Brookhurst Street.  2. Non-infrastructure activities will be implemented at ten local	PSE	150	0	150	0	150	PAED		3/30/17			Cost
	ORA	ROW and Education	schools and two low-income housing and neighborhoods.	RW	0	0	0	0	0	RW Cert		4/17/19			Schedule
		and Encouragement		Con	<u>1,472</u>	<u>0</u>	<u>1,472</u>	<u>0</u>	<u>1,398</u>	RTL		9/4/19			Benefits
		Activities	Expand the bicycle and pedestrian trail a total of 3,725 linear	Total	1,797	0	1,771	0	1,697	Begin Const		11/12/19			
			feet, implement bicycle and pedestrian education and encourage activities.							End Const		7/1/20			
512	12	La Habra Guadalupe Park Reconstruction	The scope of work includes the existing Guadalupe Park, located between Idaho Street and Walnut street, and is just	PAED	50	0	0	0	0	Baseline				0	Scope
	1003	Project	north of the Union Pacific Right-of-Way in the City of La Habra.	PSE	290	0	52	0	290	PAED		2/14/18			Cost
	ORA			RW	0	0	0	0	0	RW Cert					Schedule
				Con	0	0	<u>0</u>	<u>0</u>	0	RTL					Benefits
			Preliminary Egnineering to refurbish the existing Guadalupe Park.	Total	340	0	52	0	290	Begin Const End Const					
513	12		1,300 feet east of Beach Boulevard in the City of La Habra.	PAED	0	0	0	0		Baseline				0	Scope
	1004	Rail Line Bikeway Project		PSE	0	0	0	0	0	PAED		2/14/18			Cost
	ORA	Troject		RW	466	0	0	0	466	RW Cert					Schedule
				Con	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	RTL					Benefits
			This project will fund the acquisition of 1,300 feet of bikeway easement.	Total	466	0	0	0	466	Begin Const End Const					
514	12	Orange County Loop	Divided into three Segments O,P,Q, the proposed route begins	PAED	871	0	672	0	672	Baseline				0	Scope
	1005	Coyote Creek	at the existing Coyote Creek Bikeway where the channel divides into east and north forks running east northeast for 2.7	PSE	0	0	0	0	2,500	PAED		10/6/20			Cost
	ORA		miles at La Mirada Blvd. through both L.A and Orange	RW	0	0	0	0	6,500	RW Cert			1/31/23		Schedule
			Counties.	Con	<u>0</u>	0	<u>0</u>	<u>0</u>	27,513	RTL			8/31/23		Benefits
			PAED funding for the Class I Bikeway along the Coyote Creek	Total	871	0	672	0	37,185	Begin Const			1/31/24		
			Flood Channel spanning approximately 2.7 miles.							End Const			4/30/25		
515	12 1009	Safe Routes to School Enhancements for	On Poplar Street at Occidental Street and at Saint Andrews Place in the City of Santa Ana.	PAED	20	0	20	0	20	Baseline				320	_
		Sepulveda Elementary	race in the only of banka rana.	PSE	35	0	35	0	35	PAED		7/31/19			Cost
	ORA			RW	0	0	0	0	0	RW Cert					Schedule
			Construction of bulb outs out mutter sidewall and out	Con	<u>255</u>	0	<u>65</u>	0	<u>320</u>	RTL		7/31/19			
			Construction of bulb-outs, curb, gutter, sidewalk and curb ramps for two intersections along the safe to school route.	Total	310	0	120	0	375	Begin Const End Const		9/3/19	3/31/22		
516	12	Santa Ana and Fifth	In the City of Santa Ana, on Santiago, Sixth, Brown, Garfield,	PAED	172	0	200	0	200	Baseline				3,777	
	1011	Protected Bike Lanes	French, Fifth, and Santa Ana between the Santa Ana Regional	PSE	606	0	740	0	740	PAED		8/31/18			Cost
	ORA		Transportation Center and the Orange County Civic Center.	RW	0	0	0	0	0	RW Cert					Schedule
				Con	4,484	0	2,073	<u>0</u>	5,329	RTL		9/30/19			
			Install median protected bike lanes with all applicable signage,	Total	5,262	0	3,013	0	6,269	Begin Const		12/17/19			
			striping, and signal improvements.				,		, ,	End Const			12/1/22		

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Phase allocated

3 to 6 months behind schedule

<b>No.</b> 517			Location and Type of Work Edinger Ave between the Santa Ana River Trail and Bristol Street.	Phase PAED PSE RW Con	Approved Budget (\$1,000s) 84 300 0	ATP Budget (\$1,000s) 0 0 0 0	Total Expended (\$1,000s) 118 300 0 952	ATP Expended (\$1,000s) 0 0 0	EAC (\$1,000s) 118 300 0	Milestone Baseline PAED RW Cert RTL	Approved Finish Date	Actual Finish Date 8/30/19	Current Finish Date	Award Amount (\$1,000s) 2,038	CAPs Cost Schedule
			Install 1.7 miles of bike lanes. The Project includes a Safe Routes to School program at 3 schools.	Total	2,308	0	1,370	0	2, <del>430</del> 2,874	Begin Const End Const		10/15/19	3/31/22		
518	12 1014 ORA	Lincoln Pedestrian Pathway Connectivity	On Lincoln Avenue from Park Lane to Santiago Creek Trail in the City of Santa Ana.  Construction of new pedestrian and bicycle pathway along	PAED PSE RW Con Total	80 120 0 1,030 1,230	0 0 0 <u>0</u> 0	56 120 0 <u>113</u> 289	0 0 0 <u>0</u> 0	56 120 0 <u>1,030</u> 1,206	Baseline PAED RW Cert RTL Begin Const		8/30/19 8/30/19 12/3/19		1,010	Cost Schedule Benefits
519	12	Garden Grove	Lincoln Avenue.  On Garden Grove Boulevard, between EB SR-22 On and Off-	5455	20	0	12	0	12	End Const  Baseline			6/2/22	0	
318	1015 ORA	Garden Glove Boulevard Complete Street Project	Ramps NB I-405 Off-Ramp west side of project and EB SR-22 Off-Ramp east side of project, and at the intersections of Garden Grove Boulevard at Melanie Lane, Seneca Drive, and Edwards Street.  Install Class IV bikeway and road diet, and Class II Bike lanes with road diet, traffic signal modification, roadway signing and striping with a non-infrastructure bike safety pilot program.	PAED PSE RW Con Total	30 300 0 2,428 2,758	0 0 0 <u>0</u>	243 0 2,426 2,681	0 0 0 <u>0</u>	300 0 4.854 5,166	PAED RW Cert RTL Begin Const End Const		3/30/18 10/26/21	3/1/22 5/2/22 5/2/23	Ü	Cost Benefits
520	* 12 1300 ORA	Safe Travels Education Program (STEP) Campaign	25 public elementary schools located in disadvantaged communities within Orange County  Non-Infrastructure Safe Travels Education Program (STEP) Campaign focused on education and encouragement activities for walking and biking.	PAED PSE RW Con Total	0 0 0 500 500	0 0 0 <u>500</u> 500	0 0 0 160 160	0 0 0 160 160	0 0 0 <u>500</u> 500	Baseline PAED RW Cert RTL Begin Const End Const		7/22/19 7/22/19 7/22/19 1/1/20	7/1/22	500	
521	* 12 1303 ORA	Tracks at Brea Final Phase Gap Closure	Union Pacific Railroad property between Berry Street and Brea Canyon Flood Channel (current Tracks at Brea terminus). ROW acquisition for new Class I.  Right-of-way acquisition for implementation of fully-funded (final design and construction) Class I multi-use path.	PAED PSE RW Con Total	0 0 1,787 <u>0</u> 1,787	0 0 1,787 <u>0</u> 1,787	0 0 0 <u>0</u> 0	0 0 0 0	350 8,147 <u>5,572</u> 14,269	Baseline PAED RW Cert RTL Begin Const End Const			7/28/22 8/31/23 5/30/24 7/31/24 6/30/25	0	Cost Benefits
522	* 12 1304 ORA	Garden Grove - Santa Ana Rails-to-Trails Gap Closure	3.1 miles of ROW from Euclid St. in Garden Grove (GG) to Raitt St. in Santa Ana (SA), and 0.85 miles along Wintersburg Channel from ROW in GG traversing south to Hazard Ave. in SA.  Gap closure on Class I trail connecting Garden Grove & Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad right-of-way & 0.85 mile along Wintersburg Channel.	PAED PSE RW Con Total	3,000 0 0 <u>0</u> 3,000	3,000 0 0 <u>0</u> 3,000	0 0 0 0 0	0 0 0 0 0	3,000 0 0 <u>0</u> 3,000	Baseline PAED RW Cert RTL Begin Const End Const				0	
523	12 1305 ORA	OC Loop Coyote Creek Bikeway (Segment O)	In the cities of Cerritos and Buena Park within OC & LA counties starting at existing Class I path at the north/east fork of Coyote Creek Channel, ending at Artesia Blvd.  Construction funds for a Class I trail along the Coyote Creek Flood Channel (1.1 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop.	PAED PSE RW Con Total	0 0 0 <u>4.644</u> 4,644	0 0 0 <u>0</u>	0 0 0 0	0 0 0 0	0 <u>1,161</u> 1,161	Baseline PAED RW Cert RTL Begin Const End Const		10/6/21	1/31/23 8/31/23 1/31/24 4/30/25	0	Scope Cost Schedule Benefits

EAC = Estimate at Completion

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\* Denotes projects with SB1 ATP funds.

Phase allocated

3 to 6 months behind schedule

B				ouly of		0. 01, 202								
Distric PPNC				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
Count				Budget		Expended	Expended	EAC		Finish	Finish	Finish	Amount	
	/ Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
24 12	Raitt Street Protected	Raitt Street from Warner Avenue to Washington Avenue in the	PAED	(\$1,0003)	(\$1,0005)	(\$1,0003)	(\$1,0003)	(\$1,000S) 81	Baseline	Date	Date	Date	(\$1,0008)	CAFS
1306	and Buffered Bike Lane		PSE	808	0	0	0	808	PAED			12/29/22	Ĭ	
ORA	Project		RW	0	0	0	0	0	RW Cert			5/1/24		
0.0.			Con	<u>4,610</u>	<u>0</u>	0	0	<u>4,610</u>	RTL			8/2/24		
		Raitt St Class 4 protected bike lane from St. Gertrude to Santa	Total	5,499	0	0	0	5,499	Begin Const			9/2/24		
		Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington	Total	3,499	0	O	0	3,433	End Const			8/18/27		
25 12	La Habra Union Pacific	Between La Habra West City Limit and La Habra East City	PAED	0	0	0	0	0	Baseline				0	Scope
2170H	Rail Line Bikeway	Limit	PSE	0	0	0	0	0	PAED		2/14/18			Cost
ORA			RW	708	0	0	0	708	RW Cert					Schedu
			Con	<u>0</u>	<u>0</u>	0	<u>0</u>		RTL					Benefit
		Class I bikeway along the UP right of way.	Total	708	0	0	0		Begin Const					
									End Const					
6 12	County of Orange -	Orange County in the Cities of Placentia and Brea on the	PAED	175	0	175	0	175	Baseline				0	Scope
2170k	Orange County Bicycle	Union Pacific Railroad Right of Way and Carbon Canyon	PSE	0	0	0	0	1,172	PAED		8/8/17			Cost
ORA	Loop - Segment D	Creek Channel	RW	0	0	0	0	583	RW Cert		2.2	11/30/22		Schedu
			Con	<u>0</u>	<u>0</u>	<u>0</u>	0		RTL			2/28/23		Benefi
		Construct a 0.5 mile Class I Bikeway on the Carbon Canyon	Total	175	0	175	0		Begin Const			8/31/23		200.
		Creek Channel and a crossing at Bastanchury Road. Combines two study segments.	. ota.	0	ŭ		ŭ	7,010	End Const			12/31/24		
7 12	Orange County Bicycle	Orange County in the City of Yorba Linda	PAED	341	0	385	0	385	Baseline				2,554	
2170N	Loop - Segments F and		PSE	0	0	120	0	120	PAED		7/27/17			Cos
ORA	Н		RW	0	0	0	0	0	RW Cert		4/23/20			
			Con	<u>0</u>	<u>0</u>	1,976	0	1,976	RTL		5/13/20			Benef
		Project will complete two gaps in the El Cajon Bikeway portion	Total	341	0	2,481	0		Begin Const		9/15/20			
		of the Orange County Bicycle loop that is intended to serve as an approximately 67 mile continuous bicycle facility throughout northern Orange County.							End Const			3/31/22		
8 12	Civic Center Bike	In the City of Santa Ana, Civic Center Drive between Broadway	PAED	260	0	192	0	192	Baseline				3,063	
21720	Boulevard	and Santiago Street	PSE	406	0	406	0	406	PAED		7/31/19			Cost
ORA			RW	0	0	0	0	0	RW Cert		7/31/19			Sched
			Con	3,063	<u>0</u>	2,136	0	3,063	RTL		7/31/19			
		Install bike boulevard improvements with applicable signage,	Total	3,729	0	2,734	0	3,661	Begin Const		9/3/19			
		striping, and signal improvements; including protected left turn phasing.		-,		, -		-,	End Const			12/31/22		
* 12	Lampson Avenue Bike	Lampson Avenue from Seal Beach Boulevard to Basswood	PAED	27	27	0	0	27	Baseline				0	
2180	Lane Gap closure	Street	PSE	105	0	73	0	105	PAED			5/2/22	l	
ORA	Project 2016		RW	0	0	0	0	0	RW Cert			5/2/22	l	
			Con	<u>505</u>	<u>0</u>	0	<u>0</u>	<u>505</u>	RTL			9/1/22	l	
		Project will install Class II bike lanes with associated	Total	637	27	73	0	637	Begin Const			4/3/23	l	
		improvements including revised striping, signing, modified pedestrian walkways, signal pedestrian countdown heads, push buttons, median and landscape revisions, and roadway							End Const			10/27/23		
)* 12	City of Santa Ana - First	modifications as needed. In the City of Santa Ana, First Street between Flower Street	D. 53	40	40	-	^	-	Deselis -					
2188	Street Pedestrian	and Grand Avenue.	PAED	10	10	7	0	7	Baseline		4/00/40		0	
ORA	Improvements		PSE	530	530	750	331	530	PAED		4/29/19	40/00/00		0
UKA			RW	0	0	0	0	0	RW Cert			12/30/22		Sched
		Widon the evicting eidewalks by three fact research to the late	Con	4,032	0	0	0	4,032	RTL			12/30/22		
		Widen the existing sidewalks by three feet, narrow the vehicle lanes, constructed ADA improvements on sidewalks and wheel chair ramps, and provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street.	Total	4,572	540	757	331	4,569	Begin Const End Const			12/30/22 12/31/24		
C = Estim	ate at Completion	CAP = Corrective Action Plan		Bold	Phase allocate	ed			3 to 6 months b	ehind schedule				

Approved = Last Commission action

<sup>\*</sup> Denotes projects with SB1 ATP funds.

<b>No.</b> 531*	PPNO County Route 12	Title City of Santa Ana -	Location and Type of Work West Willits Street from Raitt Street to Fairview Street	Phase PAED	Approved Budget (\$1,000s)	ATP Budget (\$1,000s)	Total Expended (\$1,000s)	ATP Expended (\$1,000s)	EAC (\$1,000s)	Milestone Baseline	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
	2189A ORA	West Willits Street Protected Bicycle Lanes		PSE RW Con	<b>465</b> 0 <b>2,475</b>	465 0 <u>0</u>	465 0 <u>0</u>	0 0 <u>0</u>	465 0 <u>2,475</u>	PAED RW Cert RTL		4/29/19	12/30/22 12/30/22		Cost Schedule
			This project will install median and parking protected bicycle lanes along West Willits Street in the City of Santa Ana and a separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan; with a youth-led Safe Routes to School initiative.	Total	2,970	495	495	0	2,970	Begin Const End Const			6/30/23 6/30/23		
532*	12 2190	Safe Routes to School Davis Elementary ADA Compliance	In the City of Santa Ana, the safe routes to school for Davis Elementary.	PAED PSE	20 900	20 900	20 800	0	20 900	Baseline PAED		4/28/20		0	Cost
	ORA	Compilance		RW Con	0 <u>4,834</u>	0 <u>0</u>	0 <u>0</u>	0 <u>0</u>	0 <u>4,834</u>	RW Cert RTL			4/22/22 5/24/22		Schedule Benefits
			Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school.	Total	5,754	920	820	0	5,754	Begin Const End Const			6/30/23 10/12/25		
533	12 2191 ORA	Fountain Valley Pedestrian Pathway Improvement within School Zones	The project includes five school sites within the City. Please see attached list of school sites.	PAED PSE RW Con	0 0 0 <b>226</b>	0 0 0 <u>0</u>	0 0 0 <u>268</u>	0 0 0 <u>0</u>	0 0 0 <b>268</b>	Baseline PAED RW Cert RTL		3/2/20 3/19/20 3/31/21		494	Scope Cost Schedule Benefits
			This project will increase bicycle and pedestrian pathway usage by constructing curb ramps on sidewalks within five elementary and middle school routes.	Total	226	0	268	0	268	Begin Const End Const		5/4/21 8/13/21			
534	12 2192 ORA	OC Loop Coyote Creek Bikeway (Segments O,P,Q)	The proposed project begins at the existing Coyote Creek Bikeway Cerritos and La Palma where the flood channel divides into north and east forks running 2.7 miles connecting to another portion of the Coyote Creek Bikeway at La Mirada Blvd. Malvern Ave. in Buena Park and La Mirada.  A proposed Class I bikeway along the Coyote Creek Flood	PAED PSE RW Con Total	0 1,415 0 <u>0</u> 1,415	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	0 0 0 <u>0</u> 0	2,500 6,500 27,513 36,513	Baseline PAED RW Cert RTL Begin Const		10/6/20	1/31/23 8/31/23 1/31/24	0	Scope Cost Schedule Benefits
			Channel spans 2.7 miles toward closing a major gap along a planned active transportation corridor totaling 66-miles of regional non-motorized recreational and commuter route called the OC Loop.							End Const			4/30/25		
535	12 2193 ORA	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	ora Union Pacific This project is located on the north side of the Union Pacific ne Bikeway Railroad between Walnut Street and Cypress Street. The	PAED PSE RW Con	0 0 863 0	0 0 0	0 0 0	0 0 0	0 863 0	Baseline PAED RW Cert RTL	2/14/18		Co Sche	Scope Cost Schedule Benefits	
			This project will fund the acquisition of approximately 2,600 feet in length and 15 feet width of bikeway easement on the north side of the Union Pacific Railroad Right-of-way between Walnut Street and Cypress Street in the City of La Habra.	Total	863	0	0	0	863	Begin Const End Const					
536*	12 2194 ORA	Kennedy Elementary and Villa Fundamental Intermediate SRTS	In the City of Santa Ana, the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate.	PAED PSE RW Con	23 168 0 1,291	23 168 0 <u>1,291</u>	23 18 0 <u>0</u>	7 0 0 <u>0</u>	23 168 0 <u>1,291</u>	Baseline PAED RW Cert RTL		10/16/20	2/28/23 2/28/23	0	Cost Schedule Benefits
			Ped and bike traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermesafe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	Total	1,482	1,482	41	7	1,482	Begin Const End Const			8/31/23 8/31/26		

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Phase allocated

3 to 6 months behind schedule

<b>No.</b> 537*	District PPNO County Route 12 2195 ORA	Title Fremont Elementary and Spurgeon Intermediate SRTS	Location and Type of Work In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate.  Ped and Bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	Phase PAED PSE RW Con Total	Approved Budget (\$1,000s) 84 843 0 4,849 5,776	ATP Budget (\$1,000s) 84 843 0 4.849 5,776	Total Expended (\$1,000s) 101 588 0 0 689	ATP Expended (\$1,000s) 27 186 0 213	EAC (\$1,000s) 84 843 0 4.849 5,776	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date	Actual Finish Date	Current Finish Date 2/1/22 4/1/24 4/1/24 4/1/27	Award Amount (\$1,000s)	CAPs Cost Schedule
538*	12 2196A ORA	Citywide Safe Routes to School Sidewalk Gap Closure	Anaheim, Orange County: Gaps located on Acacia St., La Palma Ave. (east of Whittier), Frontera St., La Palma Ave. (from N. Lakeview Ave. to Imperial Hwy.), and Santa Ana Canyon Rd.  Construct ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.	PAED PSE RW Con Total	550 424 3,071 4,149	104 550 424 <u>0</u> 1,078	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	104 550 424 <u>3,071</u> 4,149	Baseline PAED RW Cert RTL Begin Const End Const		10/29/21	6/1/23 10/1/23 1/1/24 10/1/24	0	Cost Schedule
539*	12 2197 ORA	Merrimac Way Multipurpose Street, Sidewalk and Bicycle Facility Project	The project is located on Merrimac Way between Harbor Bl and Fairview Rd in central Costa Mesa.  The Merrimac Way Street, Sidewalk and Bicycle Facility MultipurposeTrail Project will construct off-road bicycle and pedestrian multi-purpose trail improvements on Merrimac Way.	PAED PSE RW Con Total	0 0 0 1,105 1,105	0 0 0 <u>1,105</u> 1,105	10 185 0 <u>1,843</u> 2,038	0 0 0 <u>1.065</u> 1,065	10 185 0 1,883 2,078	Baseline PAED RW Cert RTL Begin Const End Const		7/12/19 7/30/19 9/3/20 11/17/20 8/10/21		1,844	Scope Cost Schedule Benefits
540*	12 2198 ORA	McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project	McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana  McFadden Avenue Class 4 Protected Bike Lane and Class 3 Bicycle Boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	PAED PSE RW Con Total	102 1,022 0 5,875 6,999	102 1,022 0 <u>5,875</u> 6,999	102 0 0 <u>0</u> 102	31 0 0 0 31	102 1,022 0 <u>5,875</u> 6,999	Baseline PAED RW Cert RTL Begin Const End Const		11/30/20	2/28/22 2/28/22 8/31/23 8/31/26	0	Cost Schedule Benefits
541*	12 2199 ORA	Standard Avenue Protected Bike Lane and Protected Intersection Project	Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana  Standard Avenue Class 4 Protected Bike Lane and Class 2 Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana.	PAED PSE RW Con Total	122 1,100 0 5,444 6,666	122 1,100 0 <u>5,444</u> 6,666	108 459 0 <u>0</u> 567	69 0 0 <u>0</u> 69	108 1,100 0 <u>5,444</u> 6,652	Baseline PAED RW Cert RTL Begin Const End Const		1/29/21	2/1/22 2/1/22 4/1/24 4/1/27	0	Scope Cost Schedule Benefits
542*	53 CCC01 VAR	2017 & 2018 SB1 CCC projects	Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 8.000 8,000	0 0 0 <u>8,000</u> 8,000	0 0 0 <u>0</u> 0	0 0 0 <u>0</u>	0 0 0 <u>7,406</u> 7,406	Baseline PAED RW Cert RTL Begin Const End Const		8/30/18 6/30/21		0	
543*	53 CCC02 VAR	2019 SB1 CCC Projects	Statewide.  Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	PAED PSE RW Con Total	0 0 0 4,000 4,000	0 0 0 4,000 4,000	0 0 0 <u>2,846</u> 2,846	0 0 0 <u>2,846</u> 2,846	0 <u>4,000</u> 4,000	Baseline PAED RW Cert RTL Begin Const End Const		8/30/19	6/30/22	0	Schedule

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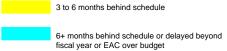
Bold Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action
\* Denotes projects with SB1 ATP funds.

	District														
	PPNO				Approved	ATP	Total	ATP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No	o. Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
54	4* 53	2020 SB1 CCC Projects	Statewide.	PAED	0	0	0	0		Baseline				0	Scope
	CCC03			PSE	0	0	0	0		PAED					
	VAR			RW	0	0	0	0	0	RW Cert					Schedule
				Con	4,000	4,000	<u>413</u>	<u>413</u>	4,000	RTL					
			Active Transportation Projects implemented by the California Conservation Corps and certified Local Community Corps.	Total	4,000	4,000	413	413	4,000	Begin Const		9/1/20			
										End Const			12/31/22		
54	5* 53		s Statewide.	PAED	0	0	0	0		Baseline				0	
	CCC04			PSE	0	0	0	0		PAED					
	VAR			RW	0	0	0	0	0	RW Cert					Schedule
				Con	4,000	4,000	<u>0</u>	<u>0</u>	4,000	RTL					
				Total	4,000	4,000	0	0		Begin Const		9/8/21			
					•				•	End Const			12/31/23		
										•					

Bold Phase allocated



<sup>\*</sup> Denotes projects with SB1 ATP funds.