NO.	t PPNU y Koute		Location and Type of Work	rnase	Approved Buaget (\$1,000s)	LPY-C Buaget (\$1,000s)	ı otal Expended (\$1,∪∪∪S)	LPP-C Expenaea (\$1,000s)		wiiestone	Approved Finisn Date	Actuai Finisn Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
1*	01 4759 MEN	Mill Street Reconstruction, Sidewalk, Drainage, and Asphalt Replacement Project	Remove the eastern 500 of roadway, regrade to an even cross slope to correct drainage on the north side. Install subsurface drainage along the east side of the street. Replace approximately 450 of sidewalk on the south side. Bring the north side sidewalks into a more typical residential sidewalk/roadway height ratio and replace where needed. Repave roadway. Consider cul-de-sac	RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 1,420	0 0 0 0 1.065 1,065	0 0 0 0 0 0	0 . <u>0</u>) () () () () <u>1,42</u> 0	D Baseline D PAED D RW Cert D RTL D Begin Const D End Const		3/24/20 7/1/21 9/24/21	2/28/22	1,087	
2*	03 1427 NEV	Legacy Trail-Brockway Road Multi-Use Trail Connection	development. The Legacy Trail-Brockway Road Multi-Use Trail Connection is located in the Town of Truckee in Nevada County.	PAED PSE RW Sup	0 0	0 0	0 0	0) (Baseline PAED D RW Cert		1/22/21		2,270	Cost
			The Project location is on Brockway Road between Palisades Drive and the Truckee River Bridge. The Project will include construction of a multi-use trail, which will be located along the south side of Brockway Road from Palisades Drive to South River Street and a short sidewalk	Con Sup RW Cap Con Cap Total	0 0 <u>1,260</u> 1,260	0 0 <u>630</u> 630	0 0 <u>1,091</u> 1,091	_) () <u>2,35</u>	-		4/7/21 5/11/21 11/4/21			
3*	03 1784 SAC	Capital Southeast Connector - Segment B2	In Elk Grove on Grant Line Road from Waterman Road to Bradshaw Road.	PAED PSE RW Sup Con Sup	831 2,603 0	0 0 0	831 1,634 0 0	0	1,634	1 Baseline 4 PAED 0 RW Cert 0 RTL		10/17/18 11/1/19 7/1/20 9/23/20		13,760	
			Realign and widen from 2 to 4 lanes and signalize at Mosher Road and Bradshaw Road. (Part of the overall Capital Southeast Connector project).	RW Cap Con Cap Total	4,811 <u>14,400</u> 22,645	6,300 6,300	634 <u>3,183</u> 6,282	<u>. </u>	17,583	4 Begin Const 3 End Const 2		11/18/20	9/1/22		
4*	03 1785 SAC	Capital Southeast connector - Segment D3	In Folsom on White Rock Road from Prairie City Road to East Bidwell Street, Widen 2 miles of 4 lane roadway, signalize 1 new intersection and improve 2 other intersections.	RAED RW Sup Con Sup RW Cap Con Cap Total	1,400 2,500 0 1,500 28,365 33,765	0 0 0 0 0 10,000	0 0 0 0 10,459 10,459) () () () () (28,365	D Baseline D PAED D RW Cert D RTL D Begin Const E End Const	1/1/16 11/1/19 11/1/19 4/1/20 3/1/22	1/1/16 3/17/20 4/1/20 10/27/20	1/1/23	22,369	Scope Schedule
5*	03 1789 SAC	Capital Southeast Connector - Segment A2	In the City of Elk Grove, on Kammerer Road from Rau Road to Lent Ranch Parkway. Widen and intersection improvements at 3 intersections.	RW Sup Con Sup RW Cap	1,100 900 0 0 1,400	0 0 0 0	663 900 0 0 1,400	0	900	Baseline PAED RW Cert RTL Begin Const		10/18/18 7/9/14 10/1/20 2/5/21 5/6/21		8,400	
			(Part of the overall Capital Southeast Connector).	Con Cap Total	9,100 12,500	3,700 3,700	3,700 6,663	<u>0</u>	9,100	End Const		0/0/21	11/30/22		

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold

Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

NO	YPNU y Koute	ııtıe	Location and Type of Work	rnase	Approvea Buaget (\$1,000\$)	LPP-C Buaget (\$1,000S)	ı otai Expended (\$1,000s)	LPP-C Expenaea (\$1,000s)	EAU (\$1,000S)	Milestone	Approved Finish Date	Actuai Finisn Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
6		Mobility Project	The project proposes to reconfigure the existing roadways to accommodate protected bikeways and to improve traffic circulation. This will include two types of improvements: Class IV parking-protected bikeways (9th Street, 10th Street, P Street, Q Street), and two-way conversions (5th Street, I Street). The construction of the Class IV parking-protected bikeways will include striping and signing improvements, along with the installation of delineators, where appropriate, to discourage encroachment of parking vehicles into the bikeway. The road will be maintained with microsurfacing and base repair as needed, or with overlay and base repair on segments with a Pavement Condition Index score below 70. The project will also upgrade any non-compliant pedestrian ramps to ADA standards, and modify existing parking meters.	RW Sup Con Sup RW Cap Con Cap Total	460 1,050 0 0 0 10,360 11,870	0 0 0 0 5.000 5,000	460 861 0 0 0 0 0 1,321	0 0 0 0 <u>0</u>	1,050 ((Baseline PAED RW Cert RTL Begin Const	3/27/18 5/15/19 6/1/19 12/31/19	3/27/18	4/29/22 5/29/22 10/31/22 10/31/23	0	Scope Benefits
7	03 1807 SAC	South Watt Avenue Improvements - Phase 1	In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16): Widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades; rehabilitate and resurface pavement.	RW Sup Con Sup RW Cap Con Cap Total	2,290 1,989 0 0 400 30,356 35,035	0 0 0 0 0 13,277 13,277	1,703 0 0 0 48 <u>0</u> 1,751	0 0 0 0 <u>0</u>	1,989 ((400	Baseline PAED RW Cert RTL Begin Const	4/18/21 12/5/22 1/3/23 4/1/23 1/6/25	6/23/21 4/18/21	12/5/22 1/3/23 4/1/23 1/6/25	0	
8			In Sacramento and West Sacramento, I Street Bridge, from 3rd St in Sacramento to 5th St in West Sacramento: Replace existing 2 lane bridge over the Sacramento River and approach structures with a 2 lane bridge on a new alignment. New bridge is a 860-foot long bridge with a 330-foot long vertical lift movable bridge center span, Class II buffered bike lanes, and sidewalks along both sides. Project includes partial or full removal of bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.	RW Sup Con Sup RW Cap Con Cap Total	5,600 13,153 0 0 6,870 202,778 228,401	0 0 0 0 0 15,000	5,600 0 0 0 0 0 0	0 0 0 0 0	5,600 13,153 ((6,870	Baseline PAED RW Cert RTL Begin Const	6/25/19 6/25/23 6/25/23 6/25/23 12/1/26	6/25/19	6/25/23 6/25/23 12/1/23 12/1/26	0	
9		Widening and Complete Streets Project	The Project will widen Bridge Street between Cooper Avenue and Gray Avenue in Yuba City, CA from a two-lane roadway to a state-of-the-art four-lane roadway. This is the final segment of a project to complete the entire Bridge Street corridor from State Route 99 to State Route 70, connecting Yuba City and Marysville. In addition, the Project will include an ADA-accessible sidewalk, bicycle pathway, a raised landscape median with native, drought-tolerant trees, new synchronized traffic signals, and dedicated crosswalks for pedestrian and bicyclists which will connect with existing pathways across the Feather River.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 5,620	0 0 0 0 2,810 2,810	0 0 0 0 0 0 0	0 0 0 0 <u>0</u>	(((5,620	Baseline PAED RW Cert RTL Begin Const End Const	7/31/20 9/30/20 9/30/20 6/1/21 7/31/22	7/31/20 9/30/20 12/22/21	4/4/22 12/30/22	0	
10	1926 YOL	W. Main Street Bicycle/Pedestrian Mobility and Safety	The project location is on W Main Street in the City of Woodland from West Street to County Road 98. The project scope includes new bicycle lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, sidewalk gap closures and ADA accessible ramps, transit access improvements, narrows travel lanes, pavement rehabilitation on failed road way and overall aesthetic improvements for the corridor. CAP = Corrective Action Plan	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 700 0 0 0 10,047 10,747	0 0 0 0 0 2,000 2,000	0 700 0 0 0 0 0 0 700	0 0 0 <u>0</u>	((((10,047	Baseline PAED RW Cert RTL Begin Const		2/21/18 6/21/18 1/1/19 3/5/19 6/15/21		9,505	

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

	τ														
	PPNU				Approvea	LPP-U	ıotaı	LPP-G			Approvea	Actuai	Current	Awara	
	v				Buaget	Buaget	⊨xpenaea		EAG		rinisn	rinisn	rınısn	Amount	
NO.	•		Loggraph and Lyne of Warr	rnase	-	_	-	-		wiiestone	Date	Date	Date		
NO.	Route	Title	Location and Type of Work		(2000, 14)	(\$1,000)	(2000, r¢)	(2000, ۲¢)	(2000, 14)	Willestolle	Date	Date	Date	(2000, r¢)	CAPs
11*	03	Diamond Springs	In the community of Diamond Springs.	PAED	2,318	0	0	0		Baseline		6/23/21		0	
	3155	Parkway Phase 1B		PSE	2,025	0	73	0	2,098	PAED	5/24/11	5/24/11			
	ED			RW Sup	0	0	0	0	0	RW Cert	4/1/22		9/1/22		Schedule
	49			Con Sup	0	0	0	0	0	RTL	10/1/22				
			Construct a 3,300 linear foot, 4-lane arterial roadway	RW Cap	4,251	0	1,034	0		Begin Const	2/15/23				
			between Missouri Flat Road and State Route 49; widen and		19,700	5,320		·	0,200	End Const	10/1/24				
			realign approximately 1,875 feet along Missouri Flat Road;	Total			6,082	<u>0</u>		Elia Colist	10/1/24				
			realign approximately 500 feet along Bradley Drive.	lotai	28,294	5,320	7,189	Ü	27,845						
			Construct three signalized intersections, drainage												
			improvements, and curb, gutter, and sidewalk. Construct a												
			paved parking area; realign Old Depot Road.												
12*	03	Western Placerville	Phase 2.2: In the City of Placerville, separate, but	PAEU	0	0	0	0		Baseline				2,784	
	3336	Interchanges Phase	geographically adjacent to the Western Placerville	POE	600	0	625	0	625	PAED		6/1/19			Cost
	ED	2.2-Eastbound On-	Interchanges Phase 2 project, on US 50 at Ray Lawyer	RW Sup	0	0	0	0	0	RW Cert		3/25/20			
	50	Ramp	Drive: Construct eastbound on-ramp.	Con Sup	0	0	345	0	570	RTL		9/4/20			
			Construct Eastbound On-Ramp.	RW Cap	0	0	0	0	0	Begin Const		1/12/21			
			· ·	Con Cap	3,140	1,070	2,875	492		End Const			11/8/22		
				Total	3,740	1,070	3,845	492							
13*	04	I-680/SR 4	In Pacheco around the I-680/SR 4 Interchange: Widen	PAED	5,000	0,070	5,000	- 732	, .	Baseline		10/17/18		97,702	
13	0298E		State Route 4 in the median to provide a third lane in each	roe	9,900	0		0	-,	PAED	2/19/09			91,102	Cost
	CC	Route 4 (Phase 3)	direction from Morello Avenue to State Route 242.	D)4/ 0	- ,		10,089	-				2/19/09			
		. (an obtain from more the 7 the flag to obtain 1 that of 2 12.	RW Sup	1,000	0	1,004	0		RW Cert	4/19/18	4/19/18			Schedule
	4			Con Sup	0	0	10,244	0		RTL	5/25/18	5/30/18			
			Widen five bridge structures at Pacheco Blvd, I-680,	RW Cap	18,700	0	9,566	0	-,	Begin Const	9/19/18	12/3/18			
			Walnut Creek, Solano Way and Peralta Road, and	Con Cap	<u>101,695</u>	33,600	96,233	33,599	99,749	End Const	10/30/20		4/30/22		
			replacement of Grayson Creek Bridge in each direction of SR 4.												
			SN 4.	Total	136,295	33,600	132,136	33,599	136,525						
				PAEU											
14*		US 101/De La Cruz	In the City of San Jose, on De La Cruz Boulevard/Trimble	POE	902	0	902	0		Baseline				25,000	
	0462J		Road, construct improvements including on and off ramp		7,000	0	7,000	0	,	PAED	4/3/15	3/11/16			
	SCL	Road Interchange	improvements at US 101 (from the interchange to 0.3 miles	RW Sup	600	0	358	0	358	RW Cert	3/16/21	3/16/21			
	101	Improvements	in each direction).	Con Sup	0	0	0	0	0	RTL	3/16/21	3/16/21			
			The project proposes to reconstruct the US 101/De La Cruz	RW Cap	5,569	0	762	0	762	Begin Const	8/31/21	9/21/21			
			Blvd/Trimble Rd interchange to help alleviate traffic	Con Cap	<u>59,320</u>	25,000	<u>0</u>	0	59,320	End Const	5/30/25		5/30/25		
			congestion, improve traffic operations and safety, enhance	Total	73,391	25,000	9,022	0	68,342						
			accessibility for pedestrians and bicyclists, and increase												
			the capacity of the overcrossing arterial and some of the												
			interchange ramps. The total length of of the project is 1.9												
			miles.												
15*		US 101 Managed	In the cities of San Carlos, Millbrae, Burlingame, San Mateo	PAED	21,000	0	14,335	0	14,335	Baseline		8/15/18		359,140	
	0658D	Lanes Project -	and Belmont in San Mateo County, and Menlo Park and	POE	38,477	0	21,291	0	21,291	PAED	10/31/18	10/31/18			
	SM,SC	Northern Segment	East Palo Alto in Santa Clara County, from Matadero	RW Sup	1,000	0	169	0	237	RW Cert	5/1/19	10/3/19			
	101		Creek to just North of I-380.	Con Sup	29,000	0	12,041	0			5/1/19	10/4/19			
			Construct Express Lanes, from Whipple Avenue to just	RW Cap	4,500	0	2,147	0		Begin Const	7/1/19	1/9/20			
			North of I-380.	Con Cap	314,540	20,000	295,293	16.440	_,	End Const	2/1/23		2/1/23		
				Total	408,517	20,000	345,276	16,440			2, ./20		_, .,_0		
16*	04	Rumrill Boulevard	In San Pablo, along Rumrill Boulevard between San Pablo	PAED	218	20,000	0 0	10,440		Baseline				14,957	
10		Complete Streets	Avenue to the North and Costa Avenue to the South.	POE		0		0		PAED		8/7/20		14,907	
	CC	Complete officets			750		2,321	-				8/7/20			
				RW Sup	0	0	0	0	Ī	RW Cert		9/29/20			
			O-markets Other star lawrences in the Line	Con Sup	0	0	0	0	Ī	RTL		2/5/21			
			Complete Streets Improvement and road diet.	RW Cap	0	0	0	0		Begin Const		7/6/21			
				Con Cap	<u>14,299</u>	3,200	<u>7</u>	<u>0</u>		End Const			2/16/23		
				Total	15,267	3,200	2,328	0	20,326						

Bold Phase allocated

Page 3 of 11

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

3 to 6 months behind schedule

	PPNU	,			Approved	LPT-U	ıotaı	LPT-U			Approved	Actual	Current	Awaru	
	у				Duager	Duager	⊏xpenaea	⊏xpenaea	EAU		rınısıı	rınısıı	rınısıı	Amount	
N	o. Route	riue	Location and Type of Work	rnase	(\$1,0008)	(จา,บบบร)	(\$1,0008)	(ຈາ,ບບບຮ)	(\$1,000S) I	willestone	Date	Date	Date	(ຈາ,ບບບຮ)	CAPs
1	7* 04 2318F SON	Windsor River Road/Windsor Road Intersection Improvement and Multi-	Project Scope: Construction of a roundabout, pedestrian crossing safety improvements, and a multi-use pathway.	PAED POE RW Sup Con Sup	570 605 0 0	0 0 0	579 1,126 0 763	0 0 0	1,126 F 0 F	Baseline PAED RW Cert RTL		12/20/19 12/4/20 5/10/21		5,286	
			Roundabout installation requires the removal of the existing traffic signals, streetlights, curb ramps, and existing striping. The existing pedestrian crossing within the intersection will be relocated to the outside of the intersection's railroad grade crossing equipment, creating a separate pathway and grade crossing for pedestrians and bicyclists at the northwest and southeast quadrants of the intersection. Location: The intersection of Windsor River Road and Windsor Road and a multi-use path extending 760 feet south of the intersection.	RW Cap Con Cap Total	9,294	2 <u>.842</u> 2,842	30 <u>0</u> 2,498	0 <u>0</u> 0	30 E 5,815 E	Begin Const End Const		6/16/21	12/1/22		
1	8* 04 2319F SF		In the city of San Francisco, on Mission Street between Trumbull Street and Geneva Avenue and on Geneva Avenue between Mission Street and Prague Street, the project will implement pedestrian safety, transit reliability, and loading improvements. This project includes construction of sidewalk extensions, transit bulb-outs, new and modified traffic signals, new crosswalks, expanded bike lanes, and parking and loading better optimized to support local businesses, among other	RW Sup Con Sup RW Cap Con Cap Total	347 2,734 0 0 0 17,467 20,548	0 0 0 0 0 8,700	347 0 0 0 0 0 0 0 347	0 0 0 0 0 0	2,734 F 0 F 0 F <u>17,467</u> E	Baseline PAED RW Cert RTL Begin Const End Const		9/30/19	2/28/22 2/28/22 7/26/22 9/30/25	0	
1	9* 04 2320E ALA	Phase 2	In Alameda and Contra Costa counties across 13 densely populated cities and adjacent unincorporated areas. Procure 40 zero-emission replacement buses(20 hydrogenfuel cell electric buses, 20 battery electric buses). All buses will be equipped with California Integrated Travel Project-compliant real-time bus dispatch, tracking and fare collection systems, traffic signal systems and bike racks.	Con Cap Total	1,006 5,000 0 0 0 40,000 46,006	0 0 0 0 0 15,000	1,006 5,000 0 0 0 0 0 6,006	0 0 0 0 0 0 0	5,000 F 0 F 0 F 0 E 40,000 E	Baseline PAED RW Cert RTL Begin Const End Const	12/1/18 12/1/18 6/1/20	6/24/20 7/1/20 3/1/21	12/31/22	253	
2	2905F		From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County). Project will add one High Occupancy (HOV)/express Lane and construct other improvements including replacement/upgrade of median concrete barrier, and lighting on Interstate 680 in the southbound direction between State Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties.	RW Sup Con Sup RW Cap Con Cap Total	7,000 20,000 0 28,843 7,000 <u>151,000</u> 213,843	0 0 0 0 0 0 25,000 25,000	6,500 90 0 0 0 0 0 6,590	0 0 0 0 0 0	19,000 F 0 F 20,912 F 7,000 E <u>145,700</u> E	RW Cert	9/2/20 10/15/21 10/15/21 4/1/22 12/31/24	6/23/21 10/15/20 10/5/21 10/8/21	6/6/22 6/30/25	0	
2	1* 04 2905k CC,AL	Interstate 680 Southbound Express Lane from State Route	From State Route 84 (Alameda County) to Alcosta Boulevard (Contra Costa County).	PAEU PSE RW Sup	0 0 0	0 0 0	0 0 0	0 0 0	O	Baseline PAED RW Cert		6/23/21 10/15/20 10/6/21		0	

000	84 to Alcosta Bivg-10II		Con Sup	7,000	0	0	0	7,000 RTL	10/8/21	
			RW Cap	0	0	0	0	0 Begin Const		7/28/22
		Interstate 680 in the southbound direction between State	Con Cap	33,000	<u>0</u>	<u>0</u>	<u>0</u>	33,000 End Const		6/30/25
		Route (SR84) and Alcosta Boulevard through Alameda and Contra Costa Counties. Scope of work is for Toll Systems only; Highway work is included under PPNO 2905F.	Total	40,000	0	0	0	40,000		
EAC = Estim	ate at Completion	CAP = Corrective Action Plan		Bold	Phase allocated					
									nd schedule or delayed ear or EAC over budget	

NO.		litie	Location and Type of Work	rnase	Approvea Buaget (\$1,000s)	LPP-C Buaget (\$1,000s)	ı otai Expenaea (\$1,∪∪∪S)	LPP-C Expended (\$1,000s)	. ,	Millestone	Approved Finisn Date	Actuai Finisn Date	Current Finisn Date	Award Amount (\$UUU, [\$	CAPs
22*		Jefferson Street Improvements, Phase II		PAED PSE RW Sup Con Sup	83 1,235 0 0	0 0 0	83 1,722 0 0	0 0 0	1,722 0	Baseline PAED RW Cert RTL		9/30/12 9/30/12 3/31/18		10,679	
			The project includes the installation of narrowed geometrically-patterned street, widened sidewalks, pedestrian-scale lighting, bike parking, new landscaping, trees, and public seating.	RW Cap Con Cap Total	0 <u>13,565</u> 14,883	6,782 6,782	0 <u>0</u> 1,805	0 <u>0</u> 0	<u>14,325</u>	Begin Const End Const		7/15/19 10/1/21			
23*	05 0073A SCR 1	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge		RW Sup Con Sup RW Cap Con Cap Total	0 3,220 0 3,872 750 28,110 35,952	0 0 0 0 0 0	0 2,986 0 0 732 <u>0</u> 3,718	0 0 0 0 0 0	3,220 0 3,872 750 <u>28,110</u>	Baseline PAED RW Cert RTL Begin Const End Const	12/31/18 10/1/20 10/1/20 2/1/21 12/1/22	6/23/21 12/31/18 3/25/21 4/26/21	5/12/22 12/3/26	0	Schedule
24*		State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Rte 1.	RW Sup Con Sup RW Cap Con Cap	2,635 3,060 0 8,760 1,100 73,400 88,955	0 0 0 0 0 14,394 14,394	2,635 1,340 0 0 0 0 0	0 0 0 0 0 0	3,060 0 8,760 1,100 <u>73,400</u>	Begin Const End Const	5/10/21 8/1/22 10/1/22 4/1/23 4/1/27	6/23/21 5/11/21	8/1/22 9/29/22 3/30/23 4/1/27	0	
25*	05 2572 MON	Marina-Salinas Multimodal Corridor (Imjin Safety & Trafic Flow)		RW Sup Con Sup RW Cap Con Cap	1,650 0 0 1,000 39,100 41,750	0 0 0 0 0 19,000	1,650 1,106 0 4,000 0 0 0 6,756	0 0 0 0 0 0	1,106 0 4,000 1,000 39,100	Baseline PAED RW Cert RTL Begin Const End Const	8/9/18 7/27/18 12/7/18 12/10/18 10/9/20	6/30/21	1/18/22 4/5/22 4/10/24	0	
26*	06 6940 TUL 99	SR99/Commercial Ave Interchange Project	In Tulare County near the City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary lanes. Construct Interchange	RW Sup Con Sup RW Cap Con Cap Total	3,000 6,000 2,400 7,400 11,100 45,400 75,300	0 0 0 0 9,000 9,000	3,178 4,710 958 0 759 <u>0</u> 9,605	0 0 0 0 0 0	3,178 6,490 2,046 7,074 6,103 <u>46,330</u>	Baseline PAED RW Cert RTL Begin Const End Const	6/12/19 2/1/22 3/1/22 9/1/22 7/1/25	6/23/21 6/20/19	2/1/22 3/1/22 10/3/22 7/1/25	0	Cost
27*	06 6968	Oakhurst Midtown Connector	Oakhurst in north-central Madera County.	PAEU POE	0	0	0 1,815	0		Baseline PAED		1/31/20		11,700	

MAD		RW Sup	0	0	350	0	350 F	RW Cert	6/6/20	-	
41		Con Sup	0	0	1,895	0	3,200		6/18/20		
		RW Cap	0	0	1,275	0	1,275 B	Begin Const	10/30/20		
	Indian Springs Road. The new road will include a bridge	Con Cap	11,270	5,000	11,698	<u>1,510</u>	<u>12,906</u> E	End Const		12/21/22	
	over Nelder Creek approximately 365 feet in length. The	Total	11,270	5,000	17,033	1,510	19,546				
	project also includes new intersection construction at SR 41 and Midtown Connector, including installation of a traffic										
	signal and widening of SR 41 from two to four travel lanes										
	for 1,742 feet. The project includes intersection										
	improvements at Road 27 (High School Road) and Indian										
	Springs Road, including installation of a threeway signal										
	and two left-turn lanes on Road 427.										
							•				
EAC = Estimate at Completion	CAP = Corrective Action Plan		Bold F	hase allocated			3	to 6 months behind	schedule		
Approved = Last Commission action											Page 5 of 11
							6	+ months behind scl	hedule or delayed		
							b	eyond fiscal year or	EAC over budget		

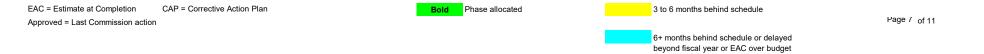
NO.	YPNU y Koute	ı itie	Location and Type of Work	rnase	Approvea Buaget (\$1,000s)	LPP-G Buaget (\$1,000s)	ı otai Expended (\$1,∪∪∪S)	LPP-C Expenaea (\$1,000s)	EAC (\$1,000S)	wiiestone	Approved Finish Date	Actuai Finisn Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
28*	06 7062 FRE	Golden State Corridor Infrastructure Improvements and Economic Development Project	In the cities of Fowler, Selma and Kingsburg, a 14.1 mile project to reconstruct and rehabilitate pavement, realign intersections, install three traffic signals, add vehicle turn lanes, construct roadway medians, provide crosswalk improvements, install sidewalk across RR tracks, add RR safety features, improve drainage facilities, install ADA compliant facilities upgrades, install street lights, guardrails, and landscaping, rehabilitate bike lane pavement, upgrade to buffered bike lanes and provision for connectivity to potential future ATP projects.	RW Sup Con Sup RW Cap Con Cap Total	0 5,710 0 0 100 41,275 47,085	0 0 0 0 7,000 7,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	5,710 0 0 100	Baseline PAED RW Cert RTL Begin Const End Const	4/26/12 5/31/21 12/31/20 6/30/21 10/31/24	4/26/12	4/29/22 7/29/22 9/30/22 12/31/25	0	
29*	07 5503 LA	Station	In the City of Santa Clarita near the intersection of Lost Canyon Road and Soledad Canyon Road. The project will construct a Metrolink Station and includes the following work: one mile of new railroad track and signal improvements along with accessory earthwor and drainage improvements, 25,000 square foot center platform (including canopies, mini-platform, light poles, and other appurtenances), grade-separated pedestrian access from the adjacent bus transfer station and fencing, construction of new parallel rail track and rail bridge, and installation of a new rail signal.		0 0 0 0 0 32,650 32,650	0 0 0 0 0 8.908 8,908	0 0 0 0 0 23,742 23,742	0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	8/21/14 3/31/19 11/1/18 6/30/19 6/30/21	10/18/18 8/21/14 7/1/19 3/13/20 8/17/20	6/30/23	23,718	
30*	07 5504 LA	Metro G Line Bus Rapid Transit Improvement		RW Sup Con Sup RW Cap Con Cap Total	3,131 48,000 0 0 3,000 <u>266,169</u> 320,300	0 0 0 0 0 75,000 75,000	2,565 21,443 0 0 2,416 <u>0</u> 26,424	0 0 0 0 0 0 0	48,000 0 0 3,000	Baseline PAED RW Cert RTL Begin Const End Const	8/27/18 6/30/24 3/31/24 8/1/22 12/31/26	8/27/18	3/31/24 12/31/26	0	Scope Cost

		Vesper Ave The Project includes installation of railroad- style four-quadrant gate systems at 35 crossings along the Metro G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.								
3	31* 07 La Canada Flintridge	In the City of La Canada Flintridge, adjacent to the I-210,	PAED	0	0	0	0	0 Baseline		8,996
	5533 Soundwalls Project	from Hampton-Foothill Undercrossing to Berkshire Place	P9E	720	0	0	0	0 PAED	1/3/07	
	LA	Undercrossing.	RW Sup	0	0	0	0	0 RW Cert	10/13/21	
	210		Con Sup	0	0	0	0	0 RTL	10/18/21	
		Construct three soundwalls.	RW Cap	0	0	0	0	0 Begin Const	1/24/22	
			Con Cap	10,000	5,000	<u>0</u>	<u>0</u>	0 End Const	1/30/23	_
			Total	10 720	5.000	0	0	0		



NO.	Y KOUTO LITTO	LOCATION AND LYNE OF WORK	Puseo	Approved Budget	LPP-C Buaget	ı otai Expended	LPP-C Expenaea	EAU	MUSSIONA	Approved Finish	ACTUAL	FINISN	Award	CARe
32*	07 NextGen LADOT 5755A Wireless Cloud-Baser LA Transit Signal Priority Upgrade/Expansion	to communicate with loop detectors at intersections in the City of Los Angeles Tier One corridors. Revised - The development/implementation of an upgraded Wireless Cloud-Based Transit Signal Priority (TSP) system, the addition of 200 traffic signals to the wireless system with Ethernet communication on the NextGen Tier one Corridors in the City of Los Angeles and upgrade the software on over 2,500 Transit Metro buses to allow them to communicate with the Wireless Cloud-Based TSP systems along the NextGen Tier 1 Corridors within the City of Los Angeles.	Con Cap Total	(\$1,000s) 0 0 0 0 15,000	(\$1,000s) 0 0 0 0 15,000 15,000	(\$1,000\$) 0 0 0 0 0 0 0	(\$1,000s) 0 0 0 0 0 0	0 0 0 15,000 15,000	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 8/3/21 4/1/23 6/1/22 12/31/25	6/30/21 8/30/21	6/1/22 12/31/25	(\$1,000s) 15,000	CAPs
33*	07 NextGen Bus Mobile 5755B Validators for All-Doo LA Boarding	Purchase and installation of 2,900 bus mobile validators (BMV) on Metro buses that operate on Tier One and Two high frequency corridors in Los Angeles County to enable all-door boarding.	RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 10,000 10,000	0 0 0 0 0 0	0 0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const	6/30/21 8/3/21 2/28/23 10/15/21 3/30/24	6/3/21 8/3/21 10/15/21	2/28/23 3/30/24	10,000	Schedule
34*	07 NextGen Countywide 5755C Wireless Transit LA Signal Priority Upgrade	Purchase, design and installation of transit signal priority infrastructure on at least 300 intersections in the Tier One Network in the County of Los Angeles.	RW Sup Con Sup	0 0	0 0	0 0 0 0	0 0 0 0	0	Baseline PAED RW Cert RTL		8/19/21 6/30/21		10,000	

	RW Cap	0	0	0	0	0 B	egin Const	5/1/22	
	Con Cap	10,000	<u>0</u>	<u>0</u>	<u>0</u>	10,000 E	ind Const	12/31/25	
	Total	10,000	0	0	0	10,000			
35* 07 NextGen Bus Priority Original -Design and implementation of bus p		0	0	0	0	В	aseline	8/19/21	15,000
5755D Lanes on LA Streets and other operational improvements on up to	80 lane miles PSE	0	0	0	0	P	AED	1/1/21	
LA of streets of LA Metro's Tier One network in t	he City of Los RW Sup	0	0	0	0	0 R	RW Cert	10/2/21	
Angeles.	Con Sup	0	0	0	0	0 R	RTL	12/31/22	
Revised - Design and implementation of bus	priority James RW Cap	0	0	0	0	0 B	legin Const	1/2/23	
and other operational improvements to 80 lar	Con Con	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	15,000 E	nd Const	6/30/24	
streets of LA Metro's Tier One network in Los	T	15,000	0	0	0	15,000			
county, with a majority of these streets within	the City of Los								
Angeles.									
36* 07 I-210 Soundwall In LA county, adjacent to the I-210.	PAEU	0	0	0	0	В	aseline		0
5783 Improvements Project,	roe	2,400	0	0	0	P.	AED	1/3/07	
LA Phase IV	RW Sup	0	0	0	0	0 R	RW Cert	7/26/22	
210	Con Sup	0	0	0	0	0 R	RTL	9/30/22	
Design and Construction of four soundwalls:	RW Cap	800	0	0	0	0 B	egin Const		
1.Waltonia Drive to Glenhaven Drive.	Con Cap	7,800	5,500	<u>0</u>	<u>0</u>	<u>0</u> E	ind Const	7/15/24	
2. La Granada Way to Vista Place	Total	11,000	5,500	0	0	0			
3. La Canada Blvd to Angeles Crest									



	τ														
	PPNU				Approvea	LPP-C	ıotaı	LPP-C			Approvea	Actuai	Current	Awara	
	у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAC		rınısn	rınısn	Finisn	Amount	
NO	. коите	ιτιε	Location and 1 ype of work	rnase	(\$UUUS)	(\$UUUS)	(&UUU , r¢)	(\$UUU,F¢)	(\$UUU,T¢)	willestone	⊔ate	⊔aτe	⊔aτe	(\$UUU, F¢)	CAPs
37	* 07 5853 LA	Market Street Streetscape Between LA River and East City Limits	Description: Bulb outs, ADA sidewalks and curb ramps, landscaping, street trees, street furniture, enhanced crosswalks, pedestrian lighting, flashing beacons, a Class II, III, and IV bike lane, transit stop enhancements, increased sidewalk width (at intersection & mid block), and resurfacing of the street. Location: City of Long Beach, Arterial: Market Street Between Los Angeles River and East City Limits.	RW Sup Con Sup RW Cap Con Cap Con Cap	100 900 0 0 0 12,000 13,000	0 0 0 0 0 2.838 2,838	100 900 0 0 0 0 0	0 0 0 0 0 0 0	900 0 0	Baseline PAED RW Cert RTL Begin Const End Const		2/1/20 6/1/21	2/1/22 4/12/23 4/30/25	0	Schedule
38	* 08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will terminate at the University of Redlands. Construct ninemiles of Rail line.	RW Sup Con Sup RW Cap Con Cap Total	11,384 42,340 0 0 7,866 230,330 291,920	0 0 0 0 0 10.831 10,831	11,453 34,985 0 22,400 234,757 303,595	0 0 0 0 0 0	34,985 0 0 27,570	RW Cert RTL Begin Const End Const	2/1/15 8/31/18 8/1/18 3/1/19 5/31/21	10/17/18 2/1/15 9/17/18 9/17/18 4/17/19	5/31/22	82,000	Cost Schedule
39	* 08 1244 SBD	Ranchero Road Widening Project	The Ranchero Road Projects western limits along Ranchero Road begin approximately 1,000 feet east of Mariposa Road and extend to Seventh Avenue to the east for approximately 5 miles. Within the project limits, approximately 3 miles are within	PAED PSE RW Sup Con Sup RW Cap	1,500 2,964 0 0 1,175	0 0 0 0	1,500 2,964 0 0	0 0 0 0	2,964 0 0	Baseline PAED RW Cert RTL Begin Const	7/1/18 7/1/18 10/1/18	11/30/20 1/29/21 10/5/21		41,707	Cost

	the Countys jurisdiction, from the westerly project limits to Topaz Avenue, and the Citys jurisdiction consists of approximately 2 miles of the proposed project from Topaz Avenue to Seventh Avenue. The Ranchero Road Widening Project will consist of widening 5 miles of Ranchero Road from two to four lanes to include features such as demolition of the existing bridge and construction of a new bridge over DWRs California Aqueduct, widening of an UPRR at-grade crossing, and signalization of three intersections, two of which will require accommodating existing high voltage transmission lines belonging to SCE.	Con Cap Total	47,935 53,574	3,900 3,900	<u>0</u> 4,464	<u>0</u> 0	48,418 End Const 54,057	5/1/20	9/30/23	
40* 08 County Line Road	In the Cities of Calimesa and Yucaipa on County Line	PAED	378	0	378	0	378 Baseline			0
1247 Transportation	Road, between Park Avenue and Bryant Street, the project	POE	1,500	0	0	0	1,500 PAED	12/2/19		
RIV,SB Corridor	proposes to construct four (4) single-lane and one (1) multi-	RW Sup	0	0	0	0	0 RW Cert	11/24/20		
	lane roundabouts, together with street, pedestrian, and bicycle improvements.	0 0	•	•	•	•	0.071	7/00/04		
	bicycle improvements.	Con Sup	0	0	0	0	0 RTL	7/20/21		
		RW Cap	650	0	0	0	650 Begin Const		2/7/22	
		Con Cap	7,522		_	_			-	
		Total	10,050	3,747	378	0	10,050			
41* 08 3rd Street/5th Street	In the City of Highland on 5th Street from Victoria to Palm Avenue, 3rd Street from Palm Avenue to 5th Street, Central Avenue from 3rd Street to 5th Street, and Palm Avenue	PAED	451	0	172	0	172 Baseline			0
1248 Corridor Improvement		POE	84	0	0	0	84 PAED	11/1/19		
SBD		RW Sup	0	0	0	0	0 RW Cert	10/19/21		
	from 3rd Street to 5th Street.	Con Sup	0	0	0	0	0 RTL		3/15/22	
	Reconstruct, widen and rehabilitate existing roadway and	RW Cap	713	0	0	0	713 Begin Const		6/20/22	
	pavement, intersection realignment, construction of a new	Con Cap	<u>5,809</u>		_	_			_	
	intersection, construction of a raised center median, construction of dedicated turn-lanes, traffic signal	Total	7,057	1,700	172	0	6,778			
	modifications, construction of storm drain improvements,									
	street lights, curbs, gutters, sidewalks, curb ramps, bike									
	lanes, pavement markings, and signage.									
EAC = Estimate at Completion	CAP = Corrective Action Plan	•	Bold Pha	ase allocated		-		nd schedule or delayed ar or EAC over budget		

NO.	PPNU y Koute	ιπι e Alder Avenue and	Location and Type of work In the City of Rialto on N Alder Avenue between W	Pnase PAED	Approved Budget (\$1,000s)	LPP-C Buaget (\$1,000s)	i otai Expended (\$1,000s)	LPP-C Expended (\$1,000s)	(, ,,	willestone Baseline	Approved Finish Date	ACTUAI FINISN Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
	1249 SBD	Randall Avenue Roadway Improvements Project	Randall Avenue between S Cactus Avenue and S Riverside Avenue the City would like to: add bike lanes, connect sidewalk caps, add whicle turn lanes, widen travel lanes	RW Sup Con Sup RW Cap	0 0 0	0 0 0	0 0 0	0 0 0	(PAED RW Cert RTL Begin Const	7/1/18	5/24/17 6/11/18 3/12/19			
43*	08 1271	Limonite Gap Closure Project	landscane median modify traffic signal curhside parking	Con Cap	<u>4,582</u> 618 750	0	618 259			B Baseline		9/16/20	3/1/22	27,653	Cost
	RIV		Construct a divided four-lane facility with 11-foot travel lanes. The project will construct 12-foot wide Class I paths on both sides of the roadway. The project will also construct	RW Sup Con Sup RW Cap Con Cap Total	0 0 101 20,331 21,800	0 0 0 <u>9,475</u> 9,475	0 1,888 427 <u>3,279</u>	0 0	1,888 528	O RW Cert B RTL B Begin Const D End Const		3/13/23	3/31/22 3/31/22 7/20/22 7/20/23		0001
44*	08 3004U RIV 15	I-15/Railroad Canyon IC Project	In the city of Lake Eisinore in Riverside County.	PAED PSE RW Sup Con Sup	2,555 3,952 0 0	0 0 0	0 3,952 0	0 0 0	3,952	Baseline PAED RW Cert RTL	8/25/17 10/25/19 10/25/19	10/17/18 11/8/19 11/8/19		27,698	Schedule

	The project will widen the Railroad Canyon Road under the freeway to eight lanes with dual left turn lanes to the southbound on-ramp, reconstruct the northbound ramps to a hook configuration to Grape Street, eliminate the existing northbound exit ramp and Railroad Canyon Road, construct auxiliary and deceleration lanes on Interstate 15, and widen the Railroad Canyon southbound exit ramp.	Con Cap Total	3,788 35,000 45,295	0 <u>15,000</u> 15,000	0 <u>12,597</u> 16,549	0 <u>10.545</u> 10,545	1,400 Begin Const <u>27,000</u> End Const 33,843	2/28/20 12/31/21	5/18/20	8/1/23	
45* 08 Rt 18 West End 3010U Widening- Phase 1 SBD Apple Valley Rd 18 Realignment	Town of Apple Valley, Intersection of Highway 18 and Apple Valley Road. The project proposes to improve the vertical alignment and eliminate the offset in horizontal alignment of Apple Valley Road at the intersection with HIghway 18 while conforming to the ultimate width of Highway 18. Construction includes widening existing Highway 18 from 4 to 6 lanes, realigning and widening Apple Valley Road, modifying the existing drainage system both inside and outside the state right-ofway, replacing the existing traffic signal, and providing new retaining walls on the north and south side of Highway 18 east of the intersection. Sidewalk and curb improvements are also included.	Con Cap Total	0 0 0 0 0 <u>8,900</u> 8,900	0 0 0 0 0 4,450 4,450	0 0 0 0 0 6,914 6,914	0 0 0 0 0 3,457 3,457	0 Baseline 0 PAED 0 RW Cert 0 RTL 0 Begin Const 9,738 9,738		4/9/14 3/16/20 3/18/20 8/14/20	1/31/22	9,738
46* 10 McHenry Avenue 3047 Widening-Ladd STA Road/Patterson Road to south end of McHenry Bridge	Project limits are from Ladd Road/Patterson Road (SR-108) to the south end of the McHenry bridge at the San Joaquin County line. Widen McHenry Avenue, which is designated as a Minor Arterial, with two through lanes in each direction and a dual left-turn median, and elimination of the bridge over Dry Slough.	Total	1,707 750 0 0 2,075 17,790 22,322	0 0 0 0 0 2.128 2,128	1,707 750 0 0 0 86 2,543	0 0 0 0 0 86 86	1,707 Baseline 750 PAED 0 RW Cert 0 RTL 2,075 Begin Const 11,847 End Const 16,379		2/1/18 7/6/20 4/6/21 8/31/21	6/1/23	9,365
EAC = Estimate at Completion Approved = Last Commission action	CAP = Corrective Action Plan		Bold Ph	nase allocated		•	6+ months be	behind schedul hind schedule o year or EAC ov	r delayed		Page 9 of 11

NO.	PPNU y Koute	ı itie	Location and Type of Work	₽nase	Approvea Buaget (\$1,000s)	LPP-C Buaget (\$1,000s)	ı otai Expended (ֆ1,∪∪∪S)	LPP-C Expenaea (\$1,000s)	EAC (\$1,UUUS) MIIIESTONE	Approved Finisn Date	Actuai Finisn Date	Current Finisn Date	Award Amount (\$1,000s)	CAPs
47*	10 3067 CAL 4	State Route 4 Wagon Trail Realignment (Western Segment)	west of Hunt Road to Appaloosa Way, beginning approximately 3.8 miles east of Copperopolis and ending approximately 5.2 miles west of the SR 4/SR 49 Junction in Altaville, Calaveras County.	Con Sup	2,101 3,200 0	0 0 0	510 2,369 0	0 0 0	510 Baseline 2,369 PAED 0 RW Cert 0 RTL	1/10/17 4/2/21 5/19/21	6/23/21 1/10/17 4/23/21 5/3/21		18,000	
			EXPRESSWAY ON NEW ALIGNMENT	RW Cap Con Cap Total	2,800 23,194 31,295	0 <u>5,988</u> 5,988		0 <u>0</u> 0	2,800 Begin Cor 19,800 End Const 25,479		12/16/21	7/1/23		
48*	11 1333 SD	Citracado Parkway Transportation Connections Project	The project fills a critical gap in the transportation network by constucting a .5 mile segment of Citracado Parkway, and improving an additional .5 mile portion from West Valley Parkway to Andreasen Drive. This project will provide four through lanes, sidewalk, energy efficient street lighting, buffered bike lanes, and landscaped parkways. Major intersections will be signalized	RW Sup Con Sup RW Cap	0 0 0 0 0 25,731 25,731	0 0 0 0 0 12,500 12,500	_	0 0 <u>0</u>	0 Baseline 0 PAED 0 RW Cert 0 RTL 0 Begin Cor 13,231 End Const		10/18/18 4/18/12 6/24/16	2/28/22 2/28/23 8/30/25	0	Schedule

			and a 20u-root long bridge will be constructed over Escondido Creek, providing a major southern access to a planned industrial park and northern San Diegos regional trauma center, the Palomar Medical Center. In addition, the project provides for links to existing and porposed bike lanes, the Nordahl; Road Sprinter Transit Station which provides rail and bus service, and existing and expanded employment areas. Improvements for transit, such as ADA-compliant boarding pads and future bus stops, will be developed in coordination with North County Transit District.												
49*	11	Bike Up & Down in	Construction of 3.2 miles of protected bikeways, traffic	PAEU	0	0	0	0	В	Baseline				7,000	
	1432	Uptown (BUDU) –	calming, safety improvements, and pedestrian	POE	2,521	0	0	0	2,521 P	PAED		7/22/16			
	SD	Connecting Uptown San Diego to the Region by Bike	improvements closing a missing link between Uptown San Diego to the San Diego Trolley, regional bikeways, and adjacent neighborhoods and jobs.	RW Sup	0	0	0	0	0 F	RW Cert		10/1/20			Schedule
				Con Sup	0	0	0	0	0 F	RTL			11/1/22		
			The project is located within the City of San Diego primarily	RW Cap	0	0	0	0	0 B	Begin Const			6/1/23		
			along Washington Street, Third Avenue, Bachman Place, and Hotel Circle.	Con Cap	14,000	7,000	<u>0</u>	<u>0</u>		nd Const			7/1/25		
				Total	16,521	7,000	0	0	16,521						
50*	12		In the County of Orange at the following locations:	PSE PSE	0	0	0	0		Baseline				4,689	
	2174	Synchronization - Katella Ave/Villa Park	Katella Avenue/Villa Park Road/Santiago Canyon Road from I-605 to Lemon Street.		0	0	0	0		PAED	7/31/18	7/10/18			
	ORA	Road/Santiago	Holl 1-003 to Lethon Street.	RW Sup	0	0	0	0	-	RW Cert					Schedule
		Canyon Project	Income and the second	Con Sup	0	0	0	0		RTL	2/1/19	11/12/18			
			Improve, enhance, and synchronize signals at multiple intersections.	RW Cap	0	0	0	0		Begin Const	2/1/19	4/8/19	40/04/00		
				Con Cap Total	4,898 4,898	<u>2,449</u> 2,449	<u>0</u> 0	<u>0</u> 0	4,898 E	End Const	6/1/19		12/31/23		
51*	12	Orange County Signal	In the County of Orange, on Garden Grove Boulevard from	PAED	0	0	0	0		Baseline				2,481	
-	2184	Synchronization -	Valley View Street to Bristol.	PSE	0	0	0	0		PAED	7/10/18	7/10/18		2,	
	ORA	Garden Grove		RW Sup	0	0	0	0		RW Cert		.,			Schedule
		Boulevard from Valley		Con Sup	0	0	0	0		RTL	6/18/19	9/24/18			
		View Street to Bristol	Improve, enhance, and signal synchronization at multiple	RW Cap	0	0	0	0	0 B	Begin Const	2/15/19	2/11/19			
			intersections.	Con Cap	2,706	1,353	<u>0</u>	<u>0</u>	2,706 E	End Const	5/31/19		12/31/23		
				Total	2,706	1,353	0	0	2,706						
52*	12	Orange County Signal		PAED	0	0	0	0	В	Baseline				2,028	
	2185	Synchronization - Los	Viejo Parkway/Columbia to Melinda Road/Santa Margarita	PSE	0	0	0	0	P	PAED	7/10/18	7/10/18			
	ORA	Alisos Boulevard -	Parkway.	RW Sup	0	0	0	0	0 F	RW Cert					Schedule
		Aliso Viejo Parkway/Columbia to		Con Sup	0	0	0	0	-	RTL	6/18/19	9/24/18			
		Melinda Road/Santa	Improve, enhance, and synchronize signals at multiple	RW Cap	0	0	0	0	_	Begin Const	2/15/19	2/11/19			
		Margarita Parkway	intersections.	Con Cap	2,234	<u>1,117</u>	<u>0</u>	<u>0</u>		Ind Const	5/31/19		8/31/23		
		•		Total	2,234	1,117	0	0	2,234						
		nate at Completion Last Commission action	CAP = Corrective Action Plan	•	Bold Ph	ase allocated			3	to 6 months be	ehind schedule	•		Page 10	of 11

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

•														
PPNU				Approvea	LPP-C	ıotaı	LPP-C			Approvea	Actuai	Current	Awara	
у				Buaget	Buaget	⊨xpenaea	⊨xpenaea	EAU		rınısn	Finisn	Finisn	Amount	
Koute	I ITIE	Location and Type of Work	rnase	(\$1,000\$)	(SUUU, F¢)	(2000, r¢)	(\$1,UUUS)	(2000, ۲¢)	willestone	⊔aτe	⊔ate	⊔ate	(\$000, 64)	CAPs
12	Orange County Signal	In the County of Orange on Main Street from Taft Avenue to	PAEU	0	0	0	0		Baseline				3,610	
2186	Synchronization - Main Street from Taft Avenue to Culver Drive	Culver Drive. Improve, enhance, and synchronize signals at multiple	P9E	0	0	0	0		PAED	7/10/18	7/10/18		,	
OIVA			RW Sup	0	0	0	0	0	RW Cert					Schedule
			Con Sup	0	0	0	0	0	RTL	6/18/19	11/12/18			
			RW Cap	0	0	0	0	0	Begin Const	2/15/19	4/8/19			
			Con Cap	3,852	1,926	<u>0</u>	<u>0</u>	3,852	End Const	5/31/19		7/31/23		
			Total	3,852	1,926	0	0	3,852	!					
	12 2186 ORA	y KOUTE 1TITE 12 Orange County Signal 2186 Synchronization - Main ORA Street from Taft Avenue to Culver Drive	y ROUTE 11TIE LOCATION AND 1 TYPE OF WORK 12 Orange County Signal In the County of Orange on Main Street from Taft Avenue to Synchronization - Main Culver Drive. ORA Street from Taft Avenue to Culver Drive Improve, enhance, and synchronize signals at multiple	y ROUTE 1111 Orange County Signal Synchronization - Main Culver Drive. Street from Taft Avenue to Culver Drive Improve, enhance, and synchronize signals at multiple intersections. PAED PSE RW Sup Con Sup RW Cap Con Cap	Budget Route Title Location and Type or work Priase (\$1,0005) 12 Orange County Signal In the County of Orange on Main Street from Taft Avenue to PSE 0 2186 Synchronization - Main Culver Drive. Con Sup 0 Street from Taft Avenue to Culver Drive Con Sup 0 Improve, enhance, and synchronize signals at multiple RW Cap 0 Improve, enhance, and synchronize signals at multiple RW Cap 0 Con Cap 3,852	Budget Budget No France France	Street from Taft Avenue to Culver Drive Improve, enhance, and synchronize signals at multiple intersections. Street from Cape Improve, enhance, and synchronize signals at multiple Improve,	ROUTE TITLE LOCATION AND I PURPLE FUNDAMENTAL FUND	Note Title Location and Type of Work Priase Pri	Baseline The County Signal of the County of Orange on Main Street from Taft Avenue to Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County Signal of the County of Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County Signal of the County Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County Signal of the County Orange on Main Street from Taft Avenue to Culver Drive. The County Signal of the County Signal of the County Signal of the County Signal or S	Note Title Location and Type of work Priase Street from Taft Avenue to Culver Drive. Pase Street from Taft Avenue to Culver Drive Pase Pas	Suddeng Sudd	Sudded S	Sudget S

Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Page 11 of 11