

**Solutions for Congested Corridors Program (SCCP) Corrective Action Plans
July 01 - December 31, 2023**

District 03

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	03-1531 null	PSGC Phase 1 - Auburn Boulevard Complete Streets			This project is in the ATP database under 1804 A & B. TMC	
2	03-1535B null	PSGC Phase 1 - South Placer Transit - Five Chargers		The beginning of CON date of March 15, 2024 entered in CalSMART is incorrect. The City confirmed they awarded the contract on 12/6/2023. Because CalSMART is closing today and there is not enough time to return the report, this report is approved 'as is.' However, the milestones date will need to be corrected next reporting period. The City and Caltrans PM have been notified.		

District 04

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
3	04-0360Q SON-101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure			The project manager confirmed that Budgets is processing an Expenditure Adjustment request to correct the SCCP overexpenditure for CON support currently reflected in CalSMART.	
4	04-0361M MRN-101	Marin Sonoma Narrows (MSN) Contract B7		The planned end of CON date of July 31, 2027, exceeds the TUF policy's 36-month limit from the contract award date of May 13, 2022, please request a time extension for CON completion prior to the deadline.		
5	04-0376 NAP-221,	Soscol Junction (SR 29/221/Soscol Ferry Road)		As the CON completion date (September 12, 2025) exceeds the TUF policy's 36-month limit (from the May 13, 2022, contract award date), please request a time extension for construction completion before the deadline.		
6	04-0658J SCL-101,	US 101 Managed Lanes Project - Highway Planting Replacement		This non-SCCP funded project was delayed due to bid inquiries, addendums, and bid protests. The new end of CON date is 12/01/2027.		
7	04-2010E null	BART- Switch Machine Cabling Project - BART Labor		As the CON completion date (September 12, 2025) exceeds the TUF policy's 36-month limit (from the May 13, 2022, contract award date), a time extension for construction completion must be requested before the deadline.		

District 05

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
8	05-0073C SCR-1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes		This project originally requested a total of 64-month time extension for construction completion time at the January 2023 meeting. However, this language was inadvertently omitted from the vote box. Caltrans will amend the vote box to include the requested time extension for approval at the March 2024 CTC meeting.		
9	05-3203 null	Zero Emission Vehicle Infrastructure: County of Santa Barbara	Santa Barbara County must submit a scope change request due to modifications in the project's outputs. The request form was sent to the 2024.	The planned end of construction exceeds 36 months from the planned construction award		
10	05-7101F SB-101	Santa Barbara U.S. 101 Multimodal Corridor Project - Segment 4D South - Three Creeks		To ensure timely allocation for the planned award date of May 24, 2024, an allocation should be requested by the May 2024 CTC meeting.		
11	05-7101G SB-101	Santa Barbara U.S. 101 Multimodal Corridor Project - 4E South -City of Santa Barbara		The planned allocation will occur in May 2024, while the CON is now scheduled to begin in July 2024. This represents a five-month delay to the planned CON start date, but it remains within the TUF policy.		

District 07

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
12	07-4858 LA-105,	I-105 Express Lanes - Construction		Allocation deadline is June 30, 2024. Will continue to monitor this project.		
13	07-5497 null	Airport Metro Connector 96th Street Transit Station			The cost increase will be funded with Metro's local funds.	
14	07-6202 null	North San Fernando Valley Battery Electric Bus Project (Buses)		SCCP funds are programmed in fiscal year 23/24, so the allocation is due by June 2024. With the standard six-month award process, the Beg CON date must be by December 2024 to comply with TUF policy. The revised schedule currently has a Beg CON date of January 31, 2025, which falls outside the allowable timeframe. LA Metro will need to request a time extension. Will monitor this project.	The cost increase will be funded with local funds.	
15	07-6203 null	Venice Blvd. Bus Speed and Reliability (Bus Boarding Islands and Bus Pads)		Due to the Venice Boulevard Lane project's ongoing construction (which began in June 2023), the design of boarding islands and other components for this SCCP project will not be able to begin until its completion. SCCP funds are programmed for fiscal year 2024/2025, therefore, the planned construction start date of January 31, 2026, is not within the TUF policy. We will monitor this project and coordinate a time extension as needed.		
16	07-6204 null	Venice Blvd Bus Speed and Reliability- (Real-Time Passenger Info and Bus Shelters)		The completion of this project depends on the Venice Blvd Lane project being finished first. The planned Beg CON date of January 31, 2006, will likely require an extension. We will continue to monitor the progress of this project.		

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17	07-6210 null	Los Angeles Metro CORE Capacity & System Integration Project (TPSS)		The schedule has been updated to more accurately reflect both the actual and planned progress of the project. The LA Metro plans to request approval of the baseline agreement and request allocation by June 2024, but aiming for May 2024. The expected award date has been revised from December 1, 2023, to October 14, 2024.	LA Metro anticipates cost increases, to be funded by local sources. An updated engineer's report is expected to be available in February 2024.
18	07-6213 null	Venice Blvd Bus Speed and Reliability- (Lighting)		The Venice Blvd Lane project, funded separately from this SCCP project, began construction in June 2023. However, the design of the boarding islands and other components for this SCCP project cannot begin until the Venice Blvd Lane project is complete. Therefore, the project team will initiate the procurement process for design services over the next few months. Consequently, the SCCP project's design phase is now expected to start in June 2024, followed by the CON phase in January 2026.	

District 08

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19	08-1232B null	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Maintenance Facility (D/B Contract)		The project schedule is delayed due to the final design taking longer than expected for review by the City and Fire Department. Additionally, the bid cycle was extended due to holidays and the timing of presenting the contract for award to OmniTran's committee and board. The planned construction start date is now February 1, 2024, with a completion date of February 14, 2026.	This project segment is not funded by SCCP. The West Valley Maintenance Facility Charging Stations budget has increased from \$3.4 million to \$10.8 million. However, SBCTA has committed funds to cover this cost overrun.	
20	08-1232C null	West Valley Connector Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) – Vehicles		Due to the delay in Mainline Corridor contract procurement, the Program's substantial completion has moved to January 29, 2026. The final delivery of the EV Bus is forecasted for May 2025, and completion of EV Bus testing and commissioning is forecasted for December 31, 2025.		

District 75

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21	75-6219 null	Camarillo Station Improvements	The agency proposes splitting this project into two segments, with the intention of delivering the ADA component through a separate contract.	Stakeholder coordination delayed schedule. Engineering review and development agreements with SCRRA/Metrolink and UPRR completed June 14, 2023. Authorization for tasks also awaited stakeholder sign-off, received June 14, 2023. Team prioritizes regular stakeholder engagement to address design issues promptly and maintain target ROW clearance of April 2025. Construction is planned to begin October 2025.		
22	75-6220 null	Rail Stations' EV Chargers	VCTC proposes changes to the project scope, installing EV chargers at Camarillo, Oxnard, and East Ventura stations. Due to ADA compliance concerns and low ridership at East Ventura, VCTC proposes: No additional chargers at East Ventura (existing 2 deemed sufficient). Increase chargers at Camarillo from 2 to 4. Maintain 2 chargers at Oxnard. VCTC will submit a scope change request and Caltrans will prepare a scope change analysis for CTC's review.		VCTC will contribute additional State Transit Assistance (STA) funds to cover that cost increase.	
23	75-9879 null	Sacramento to Roseville 3rd Mainline Track	The general scope of the work remains unchanged, but the specific details regarding utility relocation are currently lacking. Understanding these details is crucial, as they may impact track design to some extent, although the full extent of the impact is not yet known.	CCJPA initiated discussions with utility companies and faced an 11-month delay in conducting substantive talks. Consequently, they anticipate delays across the entire project, including the R/W and Design phases. CCJPA will need to request an allocation time extension for construction funds. PS&E/Final Design certification is expected by 9/30/2025, ROW certification by May 2025, and Utility Relocations conducted during the R/W phase will not be complete until April 2026. Will continue monitoring this project.	While the full extent of cost increases remains unclear, CCJPA anticipates longitudinal utilities exceeding initial budget projections. Due to limited information from pipeline and fiber optic utility companies, CCJPA cannot provide an updated cost estimate at this time. The reported figures are outdated as they lack these crucial details. To mitigate potential cost increase, CCJPA has secured a \$10 million hold from PCTPTA SB125 funds. They plan to repeat this by requesting a \$15 million hold from SACOG SB125 funds once SACOG initiates their SB125 process. Furthermore, CCJPA will need to request an extension for allocating these construction funds.	
24	75-SC002 null	Metrolink Double Track Project: Moreno Valley to Perris		The project schedule is delayed due to unforeseen challenges with final design procurement, consultant negotiations, and extended audits and project kickoff. The planned beginning of CON date has been revised from 06/26/2024 to 03/02/2026.		