

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District 04

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	04 0076B ALA 84	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680. Widen shoulders, install traffic signals and upgrade barriers.	PAED	12,200	12,200	12,188	12,188	12,188	Baseline		10/17/18		19,445	
				PSE	4,050	4,050	4,058	4,058	4,058	PAED	1/18/18	1/18/18			
				RW Sup	860	860	845	845	862	RW Cert	6/11/19	8/31/20			
				Con Sup	5,425	5,425	5,360	5,360	5,409	RTL	6/13/19	8/31/20			
				RW Cap	2,000	2,000	510	510	635	Begin	12/8/19	3/11/21			
				Con Cap	21,590	21,590	20,245	20,245	21,590	End Const			1/9/24		
				Total	46,125	46,125	43,206	43,206	44,742						
2	04 0775G NAP 121	HIUCHICA CREEK- REMOVE CULVERTS AND WIDEN ROADWAY	Near Napa, at Huichica Creek Bridge No 21-0001(PM 0.75). Roadway widening.	PAED	2,020	2,020	2,019	2,019	2,019	Baseline		10/17/18		7,728	
				PSE	3,080	3,080	3,078	3,078	3,078	PAED	4/9/18	4/9/18			
				RW Sup	431	431	343	343	488	RW Cert	10/4/19	11/12/20			
				Con Sup	3,500	3,500	3,450	3,450	3,783	RTL	10/4/19	12/8/20			
				RW Cap	1,852	1,852	157	157	307	Begin	7/17/20	6/10/21			
				Con Cap	8,702	8,702	7,462	7,462	8,702	End Const			3/1/24		
				Total	19,585	19,585	16,509	16,509	18,377						
3	04 1490F SF 101	04-4J390_SF 101- MITIGATE WET PAVEMENT	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	PAED	2,000	2,000	1,733	1,733	1,733	Baseline		3/14/19		22,361	
				PSE	2,000	2,000	1,846	1,846	1,846	PAED	11/21/18	11/21/18			
				RW Sup	30	30	6	6	14	RW Cert	5/1/20	6/15/20			
				Con Sup	3,000	3,000	2,346	2,346	2,879	RTL	6/1/20	6/26/20			
				RW Cap	20	20	0	0	0	Begin	10/1/20	2/18/21			
				Con Cap	22,361	22,361	21,078	21,078	22,361	End Const			1/30/24		
				Total	29,411	29,411	27,009	27,009	28,833						
4	04 1493F ALA 84	Install Outer Separation Barriers	In Fremont, from the north end of Dumbarton Bridge to 0.1 mile south of the Toll Plaza. Install outer separation barrier between route and frontage road.	PAED	3,500	3,500	3,033	3,033	3,033	Baseline		3/14/19		14,686	
				PSE	2,500	2,500	2,482	2,482	2,482	PAED	2/12/19	6/30/21			
				RW Sup	240	240	74	74	254	RW Cert	3/1/20	12/9/21			
				Con Sup	2,875	2,875	2,614	2,614	3,361	RTL	5/1/20	12/17/21			
				RW Cap	3,280	3,280	48	48	3,280	Begin	12/7/20	8/2/22			
				Con Cap	16,096	16,096	13,749	13,749	16,096	End Const			3/29/24		
				Total	28,491	28,491	22,000	22,000	28,506						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs						
5	04 1497F CC 80	MEDIAN BARRIER & SAFETY LIGHTING	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).	PAED	6,869	6,869	4,887	4,887	4,887	Baseline	3/25/21	60,479	Cost					
				PSE	6,869	6,869	5,189	5,189	5,189	PAED	12/8/20			12/8/20				
				RW Sup	296	296	30	30	206	RW Cert	3/18/22			8/2/22				
				Con Sup	7,327	7,327	1,702	1,702	9,113	RTL	4/1/22			8/3/22				
				RW Cap	1,339	1,339	8	8	8	Begin	10/1/22			3/2/23				
				Con Cap	60,480	60,480	9,259	9,259	60,480	End Const				6/16/25				
				Total	83,180	83,180	21,075	21,075	79,883									
				Install lighting, remove existing and construct new median concrete barrier, upgrade guardrail and drainage, and overlay pavement to improve safety. This project will reduce the number and severity of collisions.														

District 05

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
6	05 2703 SB 135	Route 135 Signal Modifications	In Santa Maria, at various locations from Union Valley Parkway to Preisker Lane.	PAED	0	0	0	0	0	Baseline	12/6/18	21,013		
				PSE	2,234	2,234	2,189	2,189	2,189	PAED	6/25/18			6/25/18
				RW Sup	2,646	2,646	1,141	1,141	1,414	RW Cert	4/13/21			10/22/21
				Con Sup	2,604	2,604	808	808	2,395	RTL	8/31/21			3/21/22
				RW Cap	540	540	309	309	298	Begin	4/14/22			11/28/22
				Con Cap	21,013	17,994	7,039	4,075	21,013	End Const				1/24/25
				Total	29,037	26,018	11,486	8,522	27,309					
				Improve safety by modifying signals at intersections and constructing curb ramps. This project will reduce the number and severity of collisions. (Additional \$3,019,200 from local contribution by City of Santa Maria).										

District 06

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
7	06 8002 MAD 99	South Madera Rehab	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12.	PAED	0	0	0	0	0	Baseline	8/16/23	0		
				PSE	0	0	0	0	0	PAED	4/30/21			4/30/21
				RW Sup	0	0	0	0	0	RW Cert	5/31/24			5/31/24
				Con Sup	4,000	4,000	0	0	4,322	RTL	7/1/25			7/1/25
				RW Cap	0	0	0	0	0	Begin	1/15/26			1/15/26
				Con Cap	50,700	50,700	0	0	44,000	End Const				7/1/28
				Total	54,700	54,700	0	0	48,322					
				Rehabilitate pavement. Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.										

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District 07

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)			
8	07 3923 LA 10	TMDL- 19/20	In and near the cities of Los Angeles, Monterey Park, Alhambra, San Gabriel, Rosemead, and El Monte, from 0.1 mile east of Central Avenue to Cogswell Road; also on Route 405, from 0.1 mile south of Cherry Avenue to McHelen Avenue (PM 4.8/8.5).	PAED	3,000	3,000	2,200	2,200	2,200	Baseline		10,764		
				PSE	3,305	3,305	3,237	3,237	3,237	PAED	8/2/18	8/2/18		
				RW Sup	578	578	42	42	50	RW Cert	2/12/20	4/27/20		
				Con Sup	3,600	3,600	3,187	3,187	3,803	RTL	3/12/20	6/18/20		
				RW Cap	480	480	46	46	474	Begin	8/24/20	2/12/21		
				Con Cap	10,764	10,764	10,006	10,006	10,764	End Const			1/31/24	
				Total	21,727	21,727	18,718	18,718	20,528					
Construct storm water treatment Best Management Practices (BMPs).														
9	07 4709 LA 101	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive.	PAED	1,300	1,300	1,293	1,293	1,293	Baseline		37,630		
				PSE	4,800	4,800	2,885	2,885	2,885	PAED	12/28/17	12/28/17		
				RW Sup	27	27	23	23	23	RW Cert	5/15/19	5/6/19		
				Con Sup	7,100	7,100	6,647	6,647	7,184	RTL	6/14/19	6/13/19		
				RW Cap	27	27	0	0	27	Begin	3/10/20	1/22/20		
				Con Cap	40,181	40,181	36,990	36,990	40,181	End Const			3/8/24	
				Total	53,435	53,435	47,838	47,838	51,593					
Upgrade median concrete barrier to meet the current standards.														
10	07 5152 LA 10	110/10 Reactive Safety	In the city of Los Angeles, from 0.1 mile east of Arlington Avenue to Route 110.	PAED	1,391	1,391	1,336	1,336	1,336	Baseline		16,957		
				PSE	3,888	3,888	3,496	3,496	3,496	PAED	5/14/19	5/14/19		
				RW Sup	276	276	117	117	282	RW Cert	5/20/20	4/16/20		
				Con Sup	3,875	3,875	3,522	3,522	3,845	RTL	6/15/20	6/29/20		
				RW Cap	63	63	0	0	5	Begin	2/19/21	1/12/21		
				Con Cap	16,958	16,958	16,365	16,365	16,958	End Const			10/31/24	
				Total	26,451	26,451	24,836	24,836	25,922					
Also install high mast LED lighting at Route 10/110 Interchange.														

District 08

District	PPNO	County	Approved Budget	SHOPP Budget	Total Expended	SHOPP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	(\$1,000s)			
11	08 0050P RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street.	PAED	5,466	5,466	5,464	5,464	5,464	Baseline		43,285		
				PSE	2,590	2,590	2,560	2,560	2,560	PAED	6/3/19	6/3/19		
				RW Sup	222	222	221	221	221	RW Cert	2/26/20	2/26/20		
				Con Sup	8,648	8,648	8,264	8,264	8,959	RTL	3/26/20	5/4/20		
				RW Cap	3,234	18	226	0	2,689	Begin	9/10/20	12/24/20		
				Con Cap	51,135	51,135	43,040	43,040	51,135	End Const			9/1/26	
				Total	71,295	68,079	59,775	59,549	71,028					
Widen for standard lane widths and shoulders and construct ground-in rumble strips.														

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
12	08 3002E SBD 15		SBD 15 REGRADE CENTER MEDIAN	Near Barstow, from 0.3 mile south of Harvard Road to Rasor Road.	PAED	1,214	1,214	1,047	1,047	1,047	Baseline		10/17/18		14,161	
					PSE	1,403	1,403	1,380	1,380	1,380	PAED	12/29/17	12/29/17			
					RW Sup	50	50	32	32	60	RW Cert	12/30/19	3/11/22			
					Con Sup	3,475	3,475	2,346	2,346	4,060	RTL	1/30/20	5/10/22			
					RW Cap	76	76	36	36	36	Begin	10/22/20	8/25/22			
					Con Cap	14,161	14,161	12,960	12,960	14,161	End Const		9/4/24			
					Total	20,379	20,379	17,801	17,801	20,744						
13	08 3002W SBD 40		SBD 40 NEEDLES REGRADE MEDIAN - MULTIPHASE A&E	Near Needles, from 0.3 mile east of Essex Road to 5.0 miles east of Water Road (PM R100.0/R125.0 R/L).	PAED	3,800	3,800	3,784	3,784	3,784	Baseline		3/25/21		11,817	Cost
					PSE	1,850	1,850	1,801	1,801	1,801	PAED	11/25/20	11/25/20			
					RW Sup	300	300	134	134	216	RW Cert	5/3/21	3/11/21			
					Con Sup	2,705	2,705	2,176	2,176	3,377	RTL	6/3/21	6/25/21			
					RW Cap	5,159	5,159	38	38	5,159	Begin	2/4/22	6/8/22			
					Con Cap	11,817	11,817	11,146	11,146	11,817	End Const		2/29/24			
					Total	25,631	25,631	19,079	19,079	26,154						
14	08 3003N SBD 60		SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hammer Avenue.	PAED	5,400	5,400	3,086	3,086	3,086	Baseline		6/26/19		26,706	Cost
					PSE	4,435	4,435	4,409	4,409	4,409	PAED	5/14/19	5/14/19			
					RW Sup	20	20	16	16	19	RW Cert	4/1/20				
					Con Sup	6,100	6,100	6,292	6,292	6,933	RTL	5/1/20	6/9/20			
					RW Cap	20	20	11	11	11	Begin	3/1/21	5/27/21			
					Con Cap	28,506	28,506	22,893	22,893	28,506	End Const		1/2/25			
					Total	44,481	44,481	36,707	36,707	42,964						
15	08 3006G RIV 79		RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.	PAED	5,590	5,590	5,609	5,609	5,609	Baseline		1/28/21		0	Schedule
					PSE	6,946	6,946	6,919	6,919	7,002	PAED	10/27/20	10/27/20			
					RW Sup	1,149	1,149	9/1	9/1	1,219	RW Cert	1/22/22	12/2/22			
					Con Sup	10,050	10,050	0	0	10,226	RTL	8/22/22	6/30/23			
					RW Cap	2,850	2,746	200	133	2,631	Begin	3/22/23	4/15/24			
					Con Cap	55,455	55,455	0	0	55,455	End Const					
					Total	82,040	81,936	13,699	13,632	82,142						
16	08 3013K SBD 40		JOHN WILKIE SRRA REHAB	Near Needles, at the John Wilkie eastbound (EB) and westbound (WB) Safety Roadside Rest Areas (SRRA).	PAED	1,369	1,369	1,348	1,348	1,348	Baseline		3/16/22		0	
					PSE	3,607	3,607	3,524	3,524	3,631	PAED	12/23/21	12/23/21			
					RW Sup	55	55	36	36	50	RW Cert	3/1/23	4/26/23			
					Con Sup	6,722	6,722	0	0	6,264	RTL	5/19/23	6/29/23			
					RW Cap	22	22	0	0	9	Begin	12/27/23				
					Con Cap	37,312	37,312	0	0	37,312	End Const		3/6/24			
					Total	49,087	49,087	4,908	4,908	48,614				2/2/26		

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs				
17	08	RIV 74 LAKE ELSINORE MEDIAN BUFFER & WIDEN SHLDRS	In and near Lake Elsinore, from west of Monte Vista StreeWista Road to Grand Avenue.	PAED	5,921	5,921	5,921	5,921	8/16/23	8/16/23		0				
				PSE	6,007	6,007	2,894	2,894	12/30/22	12/30/22			Cost			
				RW Sup	390	390	225	225	4/3/24		6/3/24					
				Con Sup	8,798	8,798	0	0	5/1/24		6/7/24					
				RW Cap	4,216	4,216	148	148	12/12/24		12/12/24					
				Con Cap	90,796	90,796	0	0			12/10/27					
				Total	116,128	116,128	9,188	9,188								
				Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes.												
				Milestone: Baseline, PAED, RW Cert, RTL, Begin, End Const												

District 10

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
18	10	10-0X461:Stockton Channel Viaduct Bridge Rehab/Northbound	In Stockton, at the Stockton Channel Viaduct Bridge No 29-0176L.	PAED	5,500	5,500	2,353	2,353	6/29/22	6/29/22		0	
				PSE	22,000	22,000	4,564	4,564	6/30/21	6/30/21			
				RW Sup	1,100	1,100	69	69	3/28/25		3/28/25		
				Con Sup	8,000	8,000	0	0	6/27/25		6/27/25		
				RW Cap	24,300	24,300	37	37	2/28/26		2/28/26		
				Con Cap	216,600	216,600	0	0			11/30/31		
				Total	277,500	277,500	7,023	7,023					
				Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.									

District 11

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
19	11	Route 98 Widening	In Imperial County.	PAED	2,957	169	2,542	159	8/15/18	8/15/18		7,938	
				PSE	1,650	650	1,748	695	2/18/09	2/18/09			
				RW Sup	1,000	0	1,013	0	7/30/19	12/31/19			
				Con Sup	1,525	775	1,399	711	8/30/19	2/3/20			
				RW Cap	1,000	0	1,467	150	7/23/20	12/24/20			
				Con Cap	7,752	1,701	4,308	1,600	4/15/22		8/30/24		
				Total	15,884	3,295	12,477	3,315					
				In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.									

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC

State Highway Operation and Protection Program (SHOPP) Project List**
July 01 - December 31, 2023

District 12

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
												Date	Date	Date	(\$1,000s)	
20	12	12-0N720 Rte. 73	Upgrade Safety Devices	In and near the cities of San Juan Capistrano, Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa from Route 5 to Route 405 (PM 10.0/R28.0L).	PAED	781	781	768	768	768	Baseline		10/17/18		20,165	
	4051A	ORA			PSE	3,060	3,060	3,015	3,015	3,015	PAED	7/20/17	7/20/17			
	73				RW Sup	58	58	6	6	6	RW Cert	1/15/20	1/7/20			
					Con Sup	4,400	4,400	3,939	3,939	4,998	RTL	3/9/20	3/10/20			
					RW Cap	0	0	0	0	0	Begin	9/18/20	10/19/20			
				Upgrade highway safety features.	Con Cap	21,666	21,666	14,555	14,555	20,166	End Const			5/6/24		
					Total	29,965	29,965	22,283	22,283	28,953						
21	12	12-0P030 Rte. 74	Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline		3/14/19		22,331	
	4218	ORA			PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18			
	74				RW Sup	1,018	1,018	802	802	1,022	RW Cert	6/1/20	6/8/20			
					Con Sup	6,806	6,806	6,311	6,311	7,523	RTL	6/2/20	6/15/20			
				Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).	RW Cap	1,654	1,654	357	357	1,654	Begin	4/4/21	12/2/20			
					Con Cap	22,331	22,331	19,950	19,950	22,331	End Const			11/29/24		
					Total	39,974	39,974	34,798	34,798	39,908						

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC