

Local Partnership Program - Competitive (LPP-C) Corrective Action Plans

<u>No.</u>	<u>Dist-PPNO</u> <u>Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	03-1789 SAC	Capital Southeast Connector - Segment A2		The planned completion date for the end of construction is a one year after the approved CTC date due to plant establishment and the one-year warranty.		
2	03-1790 SAC	The Downtown Sacramento Grid 3.0 Mobility Project	The two-way conversion on I Street has been determined to be infeasible due to UPRR restrictions. The City is preparing a scope revision request which will modify the scope, to: change the improvements on I Street to include a lane reduction with new bicycle facilities; to expand the limits of improvements on 5th Street and on P Street; and to add new scope for bikeway and pavement rehabilitation improvements on 19th Street and 21st Street.			The City is preparing a scope revision request which will modify the scope, to: change the improvements on I Street from a two-way conversion to a lane reduction with new bicycle facilities; to expand the limits of improvements on 5th Street and on P Street; and to add new scope for bikeway and pavement rehabilitation improvements on 19th Street and 21st Street.
3	03-1809 YOL, SAC	I St. Bridge Replacement		The planned date to begin construction was adjusted to allow time to advertise the project and award the construction contract.		
4	04-0658D SCL, SM- 101	US 101 Managed Lanes Project - Northern Segment			The final price was determined with CM-GC and requires an additional \$12M in local funds. This project was also combined with a SHOPP project which also increased the project total cost.	
5	04-9098M SF	Jefferson Street Improvements, Phase II		Substantial completion date is August 2021. All other project work is complete. The anticipated End Project milestone has been updated to 6/30/2022 to account for the 1-year landscape maintenance period, although there will be no construction past the anticipated End Construction milestone date.		

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6	05-0073C SCR	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	PMs should be updated to 10.54-13.44. Scope should be updated to reflect approved project scope: "Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/ped overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1". D5 staff will work on updating CTIPS to reflect these corrections.		Note- \$445,000 PA/ED is state exchange funds (not Federal). CTIPs may need to be updated to reflect this clarification. Local (Measure D) PA/ED expenditures through Q4 added.	"New lane miles" updated to reflect freeway lane miles=3.8. 4.6 is total miles, including auxiliary lanes, bus on shoulder, and Capitola Avenue bridge.
7	06-7062 FRE	Golden State Corridor Infrastructure Improvements and Economic Development Project		Due to issues obtaining permits from UPRR an allocation extension was requested and approved at the June 2021 CTC meeting. Begin construction is now scheduled for June 2022. The ROW should be 12/31/21.		
8	07-5504 LA	Metro Orange Line Bus Rapid Transit Improvements	Agency is going to propose a scope modification at the Oct CTC meeting.	The changes to the schedule are due to the following: Upon completion of a project delivery evaluation process, Metro determined a Progressive Design Build (PDB) delivery method is appropriate for the Project. Metro went to March 2021 Board and the Board approved this new project delivery. Metro is actively developing contract and solicitation package targeting to release early Fall.	Eight-month extension for allocation (from 6/30/21 to 2/28/22) was approved by the CTC in the June meeting. The Funding & Expenditures and Milestone reflect the current PPR for the Grade Separation only. The Budget of \$80M (100% Local) and Schedule for the Gates are not included on this report. There are 2 separate PPRs for the project.	
9	08-3010U SBD	Rt 18 West End Widening- Phase 1 Apple Valley Rd Realignment			Construction costs have increased and will be covered with local funds.	
10	12-2174 ORA	Orange County Signal Synchronization - Katella Ave/Villa Park Road/Santiago Canyon Project		The contract was awarded on 2/11/2019, but because of the time it took for Caltrans and OCTA to work collaboratively to clarify the designation of certain expenses and allowable reimbursements, the project did not actually start until 6/18/2020. In addition, delays due to the COVID-19 pandemic affected the schedule. A timely-use funds extension will be requested at the January 2022 CTC meeting.		
11	12-2184 ORA	Orange County Signal Synchronization - Garden Grove Boulevard from Valley View Street to Bristol		The contract was awarded on 2/11/2019, but because of the time it took for Caltrans and OCTA to work collaboratively to clarify the designation of certain expenses and allowable reimbursements, the project did not actually start until 9/18/2019. In addition, delays due to the COVID-19 pandemic affected the schedule. A timely-use funds extension will be requested at the January 2022 CTC meeting.		

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12	12-2185 ORA	Orange County Signal Synchronization - Los Alisos Boulevard - Aliso Viejo Parkway/Columbia to Melinda Road/Santa Margarita Parkway		The contract was awarded on 2/11/2019, but because of the time it took for Caltrans and OCTA to work collaboratively to clarify the designation of certain expenses and allowable reimbursements, the project did not actually start until 6/19/2019. In addition, delays due to the COVID-19 pandemic affected the schedule. A timely-use funds extension will be requested at the January 2022 CTC meeting.		
13	12-2186 ORA	Orange County Signal Synchronization - Main Street from Taft Avenue to Culver Drive		The contract was awarded on 4/8/2019, but because of the time it took for Caltrans and OCTA to work collaboratively to clarify the designation of certain expenses and allowable reimbursements, the project did not actually start until 12/23/2019. In addition, delays due to the COVID-19 pandemic affected the schedule. A timely-use funds extension will be requested at the January 2022 CTC meeting.		