	Distric	t													
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase ■PAED	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1*	03	PSGC Phase 1 - Dry	In Placer County.	PSE	1,467	0	910	0	910	Baseline					
	1526	Creek Greenway		FSE	2,371	0	1,558	0	2,371	PAED	12/31/20	3/20/19			
	PLA			RW Sup	0	0	0	0	0	RW Cert	8/23/21		10/20/22		
				Con Sup	0	0	0	0	0	RTL	10/25/21		12/1/22		
			The project area extends along Dry, Cirby and Linda	RW Cap	910	0	0	0	910	Begin Const	3/31/22		1/31/23		
			Creeks from Riverside Avenue to Rocky Ridge Drive in	Con Cap	11,746	6,239	<u>0</u>	<u>0</u>		End Const	3/31/24		10/15/24		
			south Roseville and includes undercrossings of I- 80 and	Total	16,494	6,239	2,468	0	15,937						
			Sunrise Avenue as it traverses the older Cherry Glen,		•	•	,		·						
			Hillcrest, Cirby Side, Meadow Oaks and Sierra Gardens												
			neighborhoods. The project begins at the existing												
			Saugstad Park trail at Darling Way and extends to the												
			existing Maidu Park Trail at Rocky Ridge Drive, closing trail												
			gaps, removing active transportation barriers and resulting												
			in an interconnected trail system more than 10 miles long.												
			The project includes: 2 miles of Class I paved multi-use												
			trail, 3 new bicycle/pedestrian bridges, 3 new roadway												
			undercrossings at I-80, Darling Way and Sunrise Avenue; a												
2*	03	PSGC Phase 1 -		PAED	0	0	0	0	0	Baseline		6/24/21			
	1531	Auburn Boulevard	Oak Grove Avenue north to Orlando Avenue (City of	PSE	1,528	0	0	0	1,528	PAED	12/7/15	12/7/15			
	SAC	Complete Streets	Roseville), connection to the Louis-Orlando Transit Station.	RW Sup	0	0	0	0	0	RW Cert	9/30/21		4/30/22		Schedule
				Con Sup	0	0	0	0	0	RTL	8/30/21		2/28/23		
			This project will reconstruct 4,400LF of this aging, vehicle-	RW Cap	2,990	0	0	0	2,990	Begin Const	12/8/22		4/30/23		
			oriented corridor. Project will construct new curb, gutter,	Con Cap	21,867	2,860	<u>0</u>	<u>0</u>	21,867	End Const	1/23/25		6/30/25		
			sidewalk, bicycle lanes, transit stop access and amenity	Total	26,385	2,860	0	0	26,385						
			upgrades, traffic signal upgrades, decorative streets												
			lights, landscaped raised medians, drainage improvements, landscaping improvements and a new gateway traffic signal												
3*	03	PSGC Phase 1 ? Light	City of Sacramento and Sacramento Count.	PAED	0	0	0	0		Baseline		6/23/21			
	1532A	Rail Modernization	•	PSE	0	0	0	0	0	PAED	7/31/19	7/31/19			
	SAC	Stations Phase 2		RW Sup	0	0	0	0	0	RW Cert	10/26/21		10/26/21		
				Con Sup	0	0	0	0	0	RTL	4/1/22		4/1/22		
			Light Rail Vehicle Station Conversions to accommodate low	RW Cap	0	0	0	0	0	Begin Const	6/30/22		6/30/22		
			floor light rail vehicles (LRVs). Funds will be used for full	Con Cap	6,040	2,942	0	<u>0</u>		End Const	7/1/24		7/1/24		
			build station conversions on the northeastern corridor of	Total	6,040	2,942	0	0	6,040						
			the Blue light rail lines. Other funding sources (not part of		-,-	,-			-,-						
			this project) will be used for conversions on the Gold Line.												
			Station Conversions include raising the platform up at least												
			8 inched above the top of the rail in order to allow for												
			automatic passenger ramp deployment. Without the												
			conversion of the stations low-floor vehicles will not be able												
4*	03	PSGC Phase 1 - Watt	In Sacramento County, on Watt Avenue, from I-80	PAED	144	0	144	0		Baseline		6/23/21			
	1533	Avenue Complete	westbound ramps to Roseville Rd Between Orange Grove		1,540	0	1,081	0	•	PAED	7/21/20	7/21/20			
	SAC	Streets	Avenue and Roseville Rd, construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped	RW Sup	0	0	0	0		RW Cert	10/31/22		10/31/22		
			medians, improved transit facilities for pedestrians	Con Sup	0	0	0	0	-	RTL	12/31/22		1/27/23		
			including bus turnouts, improve street lighting, improve	RW Cap	1,216	0	522	0		Begin Const	4/3/23		4/3/23		
			signalized intersections, and other streetscape amenities to	Con Cap	12,840	<u>8,100</u>	<u>0</u>	<u>0</u>		End Const	12/31/24		12/31/24		
			Becween Brangle by a Alvenue to 1-86 transportation and	Total	15,740	8,100	1,747	0	15,740						
			extend class 2 bike lane and sidewalk improvements.												
			exterio ciass 2 bike lane and sidewalk improvements.												

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Bold Phase allocated

3 to 6 months behind schedule

	PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No	Route		Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
5	5* 03 1534	PSGC Phase 1 Watt/l- 80 Light Rail Station	In northeast Sacramento County, in North Highlands just before the Interstate 80, Business 80 interchange.	PAED PSE	0	0	0	0		Baseline	6/1/01	6/23/21	40/4/00		Cost
	SAC	oo Light Nan Station	before the interstate oo, business oo interchange.	PSE RW Sup	0	0	0	0		PAED RW Cert	6/1/21 10/26/21	10/26/20	12/1/22		Schedule
	0,10			Con Sup	0	0	0	0		RTL	1/1/22	10/20/20	12/30/22		001104410
			The focus of the project is to improve bicycle, pedestrian	RW Cap	0	0	0	0	(	Begin Const	5/1/22		4/1/23		
			and bus access from the Watt Ave Station Plaza (on the west side of Watt Ave) to the Watt/I-80 Light Rail Station.	Con Cap	9,846	<u>7,937</u>	<u>0</u>	<u>0</u>		End Const	6/30/23		10/1/24		
			Improvement include expanding the Watt Ave Station	Total	9,846	7,937	0	0	13,376	5					
			Plaza, including a new stairway connecting to the light rail												
			platform, new pedestrian lighting, removing concrete												
			barriers, adding wayfinding signage and adding passenger amenities such as seating, shade/rain shelters and												
			landscape buffers (with guardrail) between the plaza and												
			vehicular traffic. The project will also increasing pedestrian												
			amenities on the west side of Watt Ave, including wider												
6	, 00		sidewalks pedestrian-level lighting landscape buffers and In Placer and Sacramento counties.	PAED	10	0	0	0		Baseline		6/23/21		6,000	
	1535	Placer Transit		PSE	50	0	0	0		PAED	6/24/20	6/24/20			
	PLA			RW Sup Con Sup	0	0	0	0		RW Cert	12/31/20 4/2/21	12/31/20			
			The Lincoln to Sacramento express bus service will begin	RW Cap	0	0	0	0		Begin Const	10/1/21		10/1/21		
			in the City of Lincoln and then continue along the Highway	Con Cap	11,340	6,000	<u>0</u>	<u>0</u>	11,340	End Const	6/30/23		6/30/23		
			65 corridor with stops at the Galleria Mall, Sutter Hospital and Kaiser Hospital. The express bus service would then	Total	11,400	6,000	0	0	11,390	O					
			travel down Interstate 80 into Sacramento County and												
			terminate at Sacramento Regional Transits Watt/I-80 light												
			rail station. The light rail service would then enable												
			passengers to travel to and from downtown Sacramento, the Railyards and other key destinations within Sacramento												
			County. This new express bus service is expected to												
			operate on weekdays every 30 minutes between												
			approximately 6 a.m. and 9 pm The service will be provided using five (5) new 40? battery												
			electric buses (4 buses and 1 spare). Battery charging												
7	r* 03	US 50 Multimodal	In Sacramento County, from Sacramento Valley Station to	PAED	1,041	0	1,041	0	1,041	Baseline					
	1787		the Downtown Folsom Station.	PSE	8,866	0	0	0	8,866	PAED	4/1/20	4/1/20			
	SAC	Rail Improvements		RW Sup Con Sup	0	0	0	0	(	RW Cert	10/31/20 3/31/21	10/31/20	8/31/21		
		Between Sunrise Blvd	This project will enhance the light rail capacity on the Gold		1,540	0	0	0		Begin Const	4/1/21		11/30/21		
		to Downtown Folsom	Line. The project consists of the construction of track	Con Cap	20,653	20,300	<u>0</u>	<u>0</u>		End Const	3/31/23		7/1/23		
			sidings to allow trains to pass in the section of single tracks	Total	32,100	20,300	1,041	0	32,100	O					
			on the Gold Line between the Sunrise Station and Historic Folsom Station. This will permit trains to operate with 15-												
			minute frequencies between those stations, where they												
			currently operate with 30-minute frequencies. The												
			additional frequencies will increase ridership and reduce vehicle miles traveled on US-50. This will also help improve												
			traffic signal phasing for all roadway intersection along												
			Folsom Blvd in Folsom, thus improving roadway traffic flow.	I											
			This project is a co-applicant with the Caltrans Sacramento US 50 HOV Project from I-5 to Watt Ave for the SB1	I											
			Solutions for Congested Corridor Program funds												

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District

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Bold Phase allocated

3 to 6 months behind schedule

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	District														
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
8*	03 1787B SAC	Accelerating Rail Modernization and Expansion in the Capital Regional - Purchase Light Rail	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom.	PAED PSE RW Sup Con Sup	0 0 0	0 0 0	0 0 0	0 0	0 0 0	Baseline PAED RW Cert RTL	2/22/19	2/22/19		117,902	
		Vehicle Light Rail	SacRTs Accelerating Rail Modernization and Expansion in the Capital Region Project-purchase seven (7) new expansion and thirteen (13) new replacement low-floor light	RW Cap Con Cap Total	0 <u>117,902</u> 117,902	0 <u>0</u> 0	0 <u>0</u> 0	0 <u>0</u> 0		Begin Const End Const	3/27/20 2/12/26	3/27/20	2/12/26		
9*	03 1787C SAC	Accelerating Rail Modernization and Expansion in the Capital Region - Station Improvements	In the City and County of Sacramento, City of Rancho Cordova, City of Folsom.  SacRTs Accelerating Rail Modernization and Expansion in the Capital Region Project-Gold Line platform conversions	Con Cap	0 1,864 0 0 0 9,030	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,864 0 0 0 4 <u>4,515</u>	Baseline PAED RW Cert RTL Begin Const End Const	7/31/19 3/31/20 4/1/20 6/30/21	7/31/19	8/31/21 10/1/21 4/1/23		Schedule
10+	20	D000 D1	to enable level boarding on new low floor LRVs.	Total	10,894	0	0		6,379						
10*	03 2201 SAC	Rail Modernization LRVs	Light Rail Vehicles will operate on the Blue Lines North East Corridor (NEC) which includes stations within the City of Sacramento and Sacramento County.	PAED PSE RW Sup Con Sup	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0	Baseline PAED RW Cert RTL	7/17/19 1/25/19 2/22/19	6/23/21 7/18/18 1/25/19 2/22/19			
			Purchase eight (8) Low-Floor Light Rail Vehicles (LRV) to replace eight (8) high floor LRVs which are past their useful life. SacRT has entering into a contact with Siemens Mobility Inc. to acquire up to 76 new Siemens model S700 low floor LRVs. SacRT has identified funding for the first 20 vehicles and has issued Siemens a Notice to Proceed with the manufacturing of those LRV. The contract includes options for the remaining 56 vehicles that will need to be exercised within the next 7 years. The S700 low-floor LRVs will have low-level boarding at every doorway, a spacious seating design, and larger windows for better light and views They will feature improved accessibility with wider	Total	0 <u>47,206</u> 47,206	0 <u>22,994</u> 22,994	0 <u>0</u> 0	0 <u>0</u> 0		Begin Const End Const	6/30/22 7/1/26		6/30/22 7/1/26		
11*	03 5101 PLA 80	PSGC Phase 1 - I-80 Transit Reliability	In Placer County, from Highway 65 to Rocklin Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	350 361 45 1,290 55 <u>9,379</u> 11,480	0 0 1,015 0 <u>8,488</u> 9,503	0 0 0 0 0 0	0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	10/14/16 6/30/21 4/29/22 11/14/22 3/24/25	6/23/21 10/14/16	8/31/21 4/29/22 11/14/22 3/24/25	9,503	Schedule
12*	03 5147 PLA 80	PSGC Phase 1 ? I-80 Auburn Boulevard Ramp Meter	In Placer County.  This project will Install ramp metering for eastbound I-80 at the Auburn Slip onramp. This project will allow for recognitive control of terffic at a law entrance point and the	PAED PSE RW Sup Con Sup RW Cap Con Cap	50 100 5 150 5 350	0 0 0 150 0 350	62 28 0 0 0	0 0 0 0 0	95 4 141 5 <u>338</u>	Baseline PAED RW Cert RTL Begin Const End Const	8/15/20 7/15/21 8/1/21 1/15/22 5/15/22	6/23/21 4/20/21	7/19/21 8/2/21 2/15/22 10/3/22		
13*	03 5854A SAC 005	Sac 5 Corridor Enhancement Project	responsive control of traffic at a key entrance point onto the In Sacramento, from 1.1 miles south of Elk Grove Blvd Overcrossing to Route 50 at American River Br (Br#24-68). Roadway rehabilitation, construct HOV lanes, and install fiber optic cable	Total PAED PSE RW Sup Con Sup RW Cap Con Cap	9,765 16,970 3,300 33,070 2,157 289,690	500 0 0 0 1,280 0 13,520	90 5,591 18,483 1,704 20,150 729 186,050	0 0 0 0 736 0 9,887	18,483 2,879 35,922 39	RW Cert	6/27/13 12/26/17 3/26/18 10/22/18 12/15/22	5/31/19	12/15/22	299,785	
			indoi opilo cabio	Con Cap Total	354,952	14,800	232,707	10,623	362,703	LIIU GUIISI	12/13/22		12/13/22		

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Bold Phase allocated

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District				-										
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.		Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(, , , , , , , ,	Milestone	Date	Date	Date	(\$1,000s)	CAPs
14*	03 6254 SAC 050	Sac 50 Design-Build	In Sacramento County on Route 50 from I-5 Junction to Watt Ave.	PAED PSE RW Sup Con Sup	13,600 13,000 4,300 36,800	0 0 0 10,000	11,992 10,220 978 4,909	0 0 0 1,370	11,997 B 10,220 P 978 R 32,651 R	PAED RW Cert	5/31/17 2/3/20 2/14/20	9/25/19 9/26/19		397,785	
			Add high occupancy vehicle lane and pavement rehab.	RW Cap Con Cap Total	5,700 <u>368,900</u> 442,300	0 <u>80,000</u> 90,000	781 <u>126,122</u> 155,002	0 <u>25,014</u> 26,384	397,785 453,631		7/15/20 12/1/24	6/30/20	12/1/24		
15*	04 0360Q SON 101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure	In Sonoma, Highway 101 and 116 connection to 0.3 miles north of Corona Road; Construct HOV lanes and sound walls.  CONSTRUCT HOV LANES INCLUDING SOUND WALLS, BRIDGES, MEDIAN AND RAMP WIDENING	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 7,455 2,500 <b>14,000</b> 6,970 <b>91,000</b> 121,925	0 0 12,600 0 72,191 84,791	0 169 1,606 7,059 6,385 <u>51,677</u> 66,896	0 0 7,059 0 41,078 48,137	169 P 1,874 R 12,814 R 6,825 B	RW Cert	10/29/09 12/30/18 12/30/18 8/21/19 8/21/22	10/17/18 10/29/09 12/31/18 12/31/18 9/17/19	8/22/22	90,750	
16*	04 0361M MRN 101	Marin Sonoma Narrows (MSN) Contract B7	On Route 101, in Marin County, in and near city of Novato, from just south of the Franklin Avenue Overhead to 0.3 miles south of the Marin/Sonoma County line.  The Project will widen Route 101 to construct a southbound HOV lane from 0.3 miles south of the Marin/Sonoma County line to just south of the Franklin Avenue Overhead (6.0 miles), and a northbound HOV lane from 1.7 miles north of the Atherton Avenue Overcrossing to 0.3 miles south of the Marin/Sonoma County line (3.5 miles). The Project includes roadway and bridge widening for HOV lanes and standard shoulders. The Project will also upgrade the horizontal and vertical roadway alignment (for a 70 mph design speed), modify the Redwood Landfill Interchange ramps to conform with the new alignment, and	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 14,600 357 19,050 10,615 <u>114,896</u> 159,518	0 0 0 14,850 0 25,268 40,118	0 500 62 0 48 <u>0</u> 610	0 0 0 0 0 0 0	B 0 P 91 R 2,657 R 248 B 114,714 E 117,710	Begin Const End Const	10/29/09 6/25/21 6/25/21 12/31/21 12/30/25	6/23/21 6/10/21 6/28/21	3/23/22 1/30/25	0	
17*	04 0376 NAP 29,221	Soscol Junction (SR 29/221/Soscol Ferry Road)	In Napa County.  The project is an operational improvement located at the intersection of SR 29/SR 221/Soscol Ferry Road. The project will reconfigure the existing signalized intersection and build a new roundabout interchange with an elevated structure on SR 29 and roundabouts below grade, one north of SR 29, and one south of SR 29. The project will also construct a class I multiuse path on the north side of	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	6,100 5,045 200 4,875 100 48,419 64,739	0 0 0 0 0 25,000 25,000	7,036 3,708 41 0 52 <u>0</u> 10,837	0 0 0 0 0	301 R 6,978 R 70 B	PAED RW Cert	2/13/20 5/1/21 6/30/21 11/15/21 11/15/23	6/23/21 2/13/20	8/9/21 8/17/21 3/30/22 12/16/24	0	Cost Schedule
18*		US 101 Managed Lanes Project - Northern Segment	the intersection allowing Figure Brand pedestrians, son Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380.  Construct Express Lanes, from Whipple Avenue to just North of I-380.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	21,000 38,477 1,000 29,000 4,500 314,540 408,517	0 0 8,500 0 116,690 125,190	14,335 21,005 163 8,440 2,147 224,603 270,693	0 0 0 3,047 0 <u>72,967</u> 76,014	25,879 R	PAED RW Cert RTL Begin Const	10/31/18 5/1/19 5/1/19 7/1/19 2/1/23	8/15/18 10/31/18 10/3/19 10/4/19 1/9/20	2/1/23	359,140	Cost

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3 to 6 months behind schedule

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Bold Phase allocated

3 to 6 months behind schedule

	DISTRICT				April (	)1 - June	30, 2021								
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget		Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
24*	04 2010G	Modernization Program -	In Alameda and San Francisco counties.	PAED PSE	0 12,129	0	0	0		Baseline PAED	9/1/17	5/12/21 9/1/17		0	Scope Cost
25*	CC,ALA, SF	Communication Based Train Control (CBTC) Contract	The CBTC Contract will be implemented through the Transbay Corridor (segment) connecting Oakland and San Francisco and is located in Alameda and San Francisco counties. The CBTC Contract will replace the existing train control system with a new communications-based train control system, allowing BART to achieve the shorter headways needed to operate more regularly scheduled trains through the Transbay Corridor. This scope element is an integral part of the overall benefits from implementing On US 101 from SR 237 to the Santa Clara/San Mateo	Total	0 0 0 1.065.871 1,078,000	0 0 0 0 0	<u>0</u> 0	000	0 0 0 0	RW Cert RTL ) Begin Const ) End Const	9/1/17 9/1/17 8/1/20 8/1/31	9/1/17 9/1/17 9/16/20		00.470	Schedule Benefits
23		Lanes Program - Phase 3	county line and on SR 85 from SR 237 to the SR 85/US 101 interchange.  The project will:  1. Convert existing single carpool lanes to express lanes at	PSE RW Sup Con Sup RW Cap	0 8,700 0 0 518 47,100	0 0 0 0 0 33,200	8,700 0 0 83	0	8,700 ( ( 518	Baseline D PAED D RW Cert D RTL B Begin Const D End Const	8/11/15 7/1/18 7/1/18 12/1/18 6/1/21	8/15/18 8/11/15 6/29/18 6/29/18 12/7/18	12/10/21	23,473	Schedule
			the following locations: a. US 101 from near SR 237 north to SR 85 (in Mountain View) b. SR 85 from SR 237 north to US 101 (in Mountain View) including the existing US 101/SR 85 carpool lane-to-carpool lane direct connector ramps 2. Convert existing double carpool lanes to double express	Total	56,318	33,200	38,880	30,097	56,318		J				
26*	05 0073A SCR 1	Highway 1, 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticlear Bike/Ped	Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue.  Construct auxiliary lanes, bus-on-shoulder, and	PAED PSE RW Sup Con Sup RW Cap	0 3,220 0 3,872 750	0 0 0 3,872 0	2,629 0 0	0 0 0 0	3,872	Baseline D PAED RW Cert RTL D Begin Const	12/31/18 10/1/20 10/1/20 2/1/21	6/23/21 3/2/20 3/25/21 4/26/21	9/28/21		
		Bridge	bicycle/pedestrian overcrossing near Chanticleer Avenue.	Con Cap Total	<b>28,110</b> 35,952	19,635 23,507		<u>0</u> 0		End Const	12/1/22		4/29/26		
27*	05 0073C SCR 1	State Route 1 - State Park to Bay/Porter Auxiliary Lanes	Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges.	PAED PSE RW Sup Con Sup	2,635 3,060 0 8,760	0 0 0 8,760	0 0	0 0 0	3,060 0 8,760	Baseline PAED RW Cert RTL	5/10/21 8/1/22 10/1/22	6/23/21 5/10/21	8/1/22 10/1/22		
			Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1.	RW Cap Con Cap Total	1,100 73,400 88,955	0 <u>44,077</u> 52,837		<u>0</u>	73,400	Degin Const Dend Const Begin Const	4/1/23 4/1/27		4/1/23 4/1/27		
28*	05 2893 SB	North Padaro Lane Coastal Access Improvements	In the County of Santa Barbara, south of community of Summerland along North Padaro Lane on the coast side of Highway 101.  Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists. Add coastal trail signage along North Padaro Lane and for NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	60 220 0 0 140 1,770 2,190	0 0 0 0 1,770 1,770	136 0 0 16	0 0 0 0	220 ( ( 140	Baseline PAED RW Cert RTL Begin Const	3/1/19 3/31/20 7/31/20 4/1/21 12/31/22	10/17/18 7/10/19	10/31/22 12/31/22 2/28/23 2/29/24		

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

	District														
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
29*	05	Summerland Area	In the County of Santa Barbara, in and near the community	PAED	300	0	300	0	300	Baseline		10/17/18			
	2894	Coastal Access	of Summerland, on Via Real, Wallace Avenue and Finney	PSE	680	0	77	0	680	PAED	4/30/19	10/1/19			
	SB	Improvements	Road on both the inland and coastal side of Highway 101.	RW Sup	0	0	0	0		RW Cert	10/31/20		10/31/22		
			Construct 0.4 miles of sidewalk and add coastal access parking along Wallace Avenue.	Con Sup	0	0	0	0		RTL	10/31/20		12/31/22		
			Along Via Real, construction 0.4 miles of sidewalk to	RW Cap	520	0	13	0	520	Begin Const	7/1/22		2/28/23		
			complete gap in California Coastal Trail between Greenwell	Con Cap	<u>8,320</u>	8,320	<u>0</u>	<u>0</u>	8,320	End Const	6/30/23		2/29/24		
			Drive and North Padaro Lane and add a Class I multi	Total	9,820	8,320	390	0	9,820						
			purpose path												
30*	05	Santa Claus Lane	In City of Carpinteria through Summerland between	PAED	500	0	500	0	500	Baseline		10/17/18			
	2896	Class I Bikeway	Carpinteria Avenue and Santa Claus Lane.	PSE	500	0	434	0	500	PAED	2/1/19	2/18/20			
	SB			RW Sup	0	0	129	0	0	RW Cert	1/1/20		8/19/21		
	101			Con Sup	700	700	0	0	0	RTL	1/1/20		12/20/21		
			Construct 0.6 miles Class I bikeway to close a gap in the	RW Cap	320	0	0			Begin Const	7/1/20		6/27/22		
			California Coastal Trail (CCT).	Con Cap	7,630	<u>6,130</u>	<u>0</u>	<u>0</u>		End Const	3/31/21		4/27/23		
31*	05	Santa Claus Lane	Construct Class I bilious valence Conta Claus I and	Total PAED	9,650	6,830	1,063	0	8,950						
31		Streetscape, Coastal	Construct Class I bikeway along Santa Claus Lane (County of Santa Barbara) from Sandpoint Drive to South		0	0	39	0		Baseline		10/17/18			
	2897	Access Parking and	Padaro Lane to close a gap in the California Coastal Trail	PSE	800	0	399	0		PAED	9/30/18	9/25/19			
	SB	Railroad Crossing	(CCT).	RW Sup	0	0	0	0		RW Cert	3/31/20		12/1/22		
				Con Sup	0	0	0		-	RTL	3/31/20		12/31/22		
			To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.		200	7.040	81	0		Begin Const	10/1/20		5/31/23		
			beach access across failload tracks of OFRN.	Con Cap Total	<u>7,040</u> 8,040	<u>7,040</u> 7,040	<u>0</u> 519	_	7,040 8,079	End Const	6/30/21		12/31/25		
32*	05	Santa Monica Road	At the intersection of Santa Monica Road, Via Real and the		750	7,040	300	0		Baseline		10/17/18			
02	2985	and Via Real	Santa Monica NB on and off ramp from Highway 101.	PSE											
		Intersection			690	0	386	0		PAED	8/1/19	1/6/20			
	SB 101	Improvements		RW Sup Con Sup	300 260	0 260	97 0	0		RW Cert RTL	1/1/21 3/1/21	4/13/21 6/11/21			
	101		Construct intersection improvements to address forecast	RW Cap	968	0	12			Begin Const	9/1/21	0/11/21	9/1/21		
			operational deficiencies at this all-way stop intersection.	Con Cap	<u>1,310</u>	<u>1,310</u>	0			End Const	9/1/23		12/5/22		
			· ·	Total	4,278	1,570	795		2,849				1 - 7 - 7		
33*	05	Soquel Drive Buffered	In the unincorporated area of Santa Cruz County on Soquel	PAED	0	0	0	0	0	Baseline				25,661	
	3046	Bike Lane and	Avenue and Soquel Drive between La Fonda Avenue and	PSE	2,623	0	0	0	2,623	PAED	9/18/19	9/18/19			
	SCR	Congestion Mitigation Project (SCCP/LPP	State Park Drive.	RW Sup	0	0	0	0	0	RW Cert	1/14/22		11/30/22		
		Cycle 2, Contract #3)		Con Sup	0	0	0	0	0	RTL	3/25/22		11/30/22		
		0,010 2, 001111 dot 110)		RW Cap	820	0	0			Begin Const	8/9/22		3/1/23		
				Con Cap	22,218	16,463	<u>0</u>	<u>0</u>		End Const	12/19/23		11/1/24		
			?Protected bike lanes with striping/bollards for approximately 2.4 miles (4.8 miles bidirectional) and	Total	25,661	16,463	0	0	25,661						
			buffered bike lanes with striping for approximately 2.65												
			miles (5.3 miles bidirectional)												
			?46 green bike boxes at 23 intersections for left turn												
			movements												
			?Pedestrian improvements including: 10 rectangular rapid flashing beacons at midblock crossings; 0.46 miles of new												
			curb, gutter, retaining wall and sidewalk construction; 96												
			crosswalk upgrades, 12 sidewalk curb extensions; 100 ADA												
			ramps; and reconstruction of 17 driveway and side street												
			connections										ı		

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Bold Phase allocated

3 to 6 months behind schedule

	District PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
34*	05	Carpinteria to Santa	In Santa Barbara County In Carpenteria From 0.2 Mile	PAED	12,245	0	5,862	0		Baseline				108,761	
	7101P	Barbara Widening -	South of Bailard Avenue Overcrossing To 0.7 Mile South of	PSE	9,700	0	10,680	0	10,680	PAED	8/26/14	8/26/14			
	SBT	Segment 4A	South Padaro Lane	RW Sup	1,140	0	1,059	0	1,059	RW Cert	1/15/20	2/4/20			
	101			Con Sup	18,470	0	5,366	0	16,074	RTL	2/1/20	2/4/20			
			Construct HOV lanes	RW Cap	10,620	0	655	0	0	Begin Const	8/15/20	4/2/20			
				Con Cap	86,500	<u>0</u>	<u>57,400</u>	<u>0</u>		End Const	8/15/24		2/2/23		
				Total	138,675	0	81,022	0	113,407						
35*	05	Carpinteria to Santa	In Santa Barbara County, in and near Carpinteria and at	PAED	2,725	0	6,526	0		Baseline				162,317	
	7101R	Barbara Widening	Summerland from 0.9 mile south of South Padaro Lane	PSE	14,395	0	15,576	0	15,576		8/26/14				
	SB	Project - Segment 4B	Undercrossing to 0.6 mile north of Padaro Lane Overcrossing	RW Sup	1,010	0	398	0		RW Cert	11/1/20				
	101		· ·	Con Sup	28,950	12,250	139	54	24,629		1/1/21				
			Construct HOV Lanes and rehabilitate roadway.	RW Cap	10,900	0	103	0		Begin Const	7/15/21	5/26/21	444004		
				Con Cap	139,310	<u>51,060</u>	3,250	1,031		End Const	12/15/25		11/19/24		
36*	05	Carpinteria to Santa	In Santa Barbara County, in and near Summerland from 0.2	Total PAED	197,290 2.380	63,310 0	25,992 4,667	1,085	209,454	Baseline				107.672	
30	7101S	Barbara Widening	miles north of Padaro Lane Overcrossing to San Ysidro	PSE	7,080	0	2.743	0		PAED	8/26/14	9/29/17		107,072	
	SBT	•	Creek Bridge.	RW Sup	520	0	2,743	0	, -	RW Cert	11/1/20	6/22/20			
	101	,	g	Con Sup	17.280	7,940	1,941	836	17.544		1/1/21	6/24/20			
	101		Construct HOV Lanes and rehabilitate roadway.	RW Cap	3.930	0	37	0	, -	Begin Const	7/15/21	10/23/20			
			Construct 110 v Eurico una ronasimato rodaway.	Con Cap	106,018	36,100	30,622	10,332		End Const	12/15/25	10/23/20	7/9/24		
				Total	137.208	44.040	40.015	11.168	132.654	End Const	12/10/20		170724		
37*	05	South Coast 101 HOV	In Santa Barbara County, in Carpinteria from 0.2 miles	PAED	0	0	0	0	- ,	Baseline					
	7101X	Lanes - Carpinteria	south of Bailard Avenue to 0.5 miles south of S Padaro	PSE	0	0	0	0		PAED					
	SB	(Segment 4A)	Lane.	RW Sup	0	0	0	0	0	RW Cert					
	101	Mitigation		Con Sup	33	0	0	0	29	RTL					
			Construct HOV lanes.	RW Cap	7	0	0	0	7	Begin Const					
				Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	End Const					
			This is a grandchild of parent project 05-0N700 (PPNO	Total	40	0	0	0	36						
38*	05	South Coast 101 HOV	In Santa Barbara County, in Carpinteria from 0.2 miles	PAED	0	0	0	0		Baseline					
	7101Y	Lanes - Carpinteria	south of Bailard Avenue to 0.5 miles south of S Padaro	PSE	250	0	181	0		PAED		8/26/14			
	SB	(Segment 4A) Highway	Lane.	RW Sup	0	0	0	0		RW Cert		7/13/20			
	101	Planting		Con Sup	500	0	0	0		RTL		4/1/21			
			Construct HOV lanes.	RW Cap	0	0	0	0		Begin Const			5/23/22		
			This is a grandchild of parent project 05-0N700 (PPNO	Con Cap	2,800	<u>0</u>	<u>0</u>	0		End Const			2/26/24		
20*	05	Courth Connet 404 LICV	7101) and child of parent 05-0N70A (PPNO 7101A).	Total	3,550	0	181	0	3,536	D ii					
39*	05 7103X		In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro	PAED PSE	0	0	0	0	^	Baseline PAED	0/06/44				
	SB	4C) Mitigation	Creek Bridge.	PSE RW Sup	0	0	0	0	-	PAED RW Cert	8/26/14 11/1/20				
	101	Monitoring		Con Sup	40	0	0	0		RW Cert RTL	1/1/20				
	101	ŭ	Mitigation monitoring for 05-0N703.	RW Cap	0	0	0	0		Begin Const	7/15/21				
			magaza. manifering for 00 0111 00.	Con Cap	<u>0</u>	0	<u>0</u>	<u>0</u>		End Const	12/15/25		1/19/24		
				Total	<u>0</u> 40	0	0	0	33		,,		.,		
40*	05	South Coast 101 HOV-	In Santa Barbara County, in and near Summerland from 0.2	PAED	0	0	0	0	30	Baseline					
	7103Y		miles north of Padaro Lane Overcrossing to San Ysidro	PSE	200	0	0	0	390	PAED	8/26/14				
	SB	4C) Highway Planting	Creek Bridge.	RW Sup	0	0	0	0		RW Cert	5/26/21	5/25/21			
	101			Con Sup	400	0	0	0		RTL	11/8/21	6/30/21			
			Highway planting for 05-0N703.	RW Cap	0	0	0	0	0	Begin Const	5/3/22		11/3/22		
				Con Cap	2,000	<u>0</u>	<u>0</u>	<u>0</u>	2,000	End Const	10/7/22		4/4/23		
				Total	2,600	0	0	0	2,785						

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	District														
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	•	Title	Location and Type of Work	Phase	•	•	(\$1,000s)	(\$1,000s)		Milestone	Date	Date	Date	(\$1,000s)	CAD-
41*	Route 07		Location and Type of Work In Los Angeles County, on I-105 between Sepulveda	PAED	(\$1,000s) 13,121	(\$1,000s) ()	13,121	(\$1,0008)		Baseline	Date	Date	Date	(\$1,000s)	CAPs
71	4858	Construction	Boulevard/Imperial Highway Intersection and Studebaker	PSE	46.883	0	13,121	0		PAED	4/1/21	5/21/21			
	LA	Conou double	Road and on I-110 between I-105 Separation and 103rd	RW Sup	0,000	0	0	0	40,000 N	RW Cert	9/1/24	3/21/21			
	110,105		Street.	Con Sup	0	0	0	0	0	RTL	9/1/24				
	110,100		The proposed project will construct 16.1 miles of Express	RW Cap	3,081	0	0	0	3.081	Begin Const	6/1/23		12/1/23		
			Lanes along the 18.1 mile I-105 Corridor in each direction	Con Cap	546,036	150.000	0	<u>0</u>		End Const	12/1/27				
			between I-405 and Studebaker Road and result in two	Total	609.121	150,000	13.121	0	609.121						
			Express Lanes in each direction. The scope of work will		,	,	- ,		,						
			include construction of sign structures, pavement restriping,												
			bridge widenings, new/rebuilt retaining walls, new/rebuilt												
			soundwalls, new auxiliary lanes, and new ramp meters.												
			This project is 16.1 centerline miles and 58.4 lane miles in												
			length. A break down of the lane miles is provided in the												
42*	07	I-105 Express Lanes -	Los Angeles County, on I-105 between Sepulveda	PAED	0	0	0	0	0	Baseline					
	4858A	Roadside Toll	Boulevard/Imperial Highway Intersection and Studebaker	PSE	0	0	0	0		PAED	4/1/21	5/21/21			
	LA	Collection System	Road and on I-110 between I-105 Separation and 103rd	RW Sup	0	0	0	0		RW Cert	12/1/24	3/21/21	12/1/24		
	105,110	(RTCS)	Street.	Con Sup	0	0	0	0		RTL	12/1/24		12/1/24		
	100,110		This project will construct the Roadside Toll Collection System (RTCS)	RW Cap	0	0	0	0		Begin Const	1/1/25		1/1/25		
			needed to operate the I-105 Express Lanes. The scope of work	Con Cap	80,000	<u>0</u>	<u>0</u>	<u>0</u>		End Const	12/1/27		12/1/27		
			includes the purchase and installation of dynamic message signs to display toll rates and travel time information, toll gantries to read	Total	80,000	0	0	0	80,000						
			vehicle transponders, enforcement beacons, closed circuit television		,				,						
			cameras, pavement detection equipment, fiber optic wiring, and other												
			associated equipment. Once the toll equipment is installed, systems testing and integration will be required.												
			tosting and integration will be required.												
43*	07	Airport Metro	In Los Angeles near Aviation Boulevard / 96th Street.	PAED	15,750	0	15,158	0	15,158	Baseline		10/18/18			
	5497	Connector 96th Street	Construct new multi-modal transit station for the Metro	PSE	29,250	0	28,121	0	28,200	PAED	5/2/17	5/2/17			Cost
	LA	Transit Station	Crenshaw / Los Angeles International (LAX) Line that will	RW Sup	0	0	0	0	0	RW Cert	7/30/19	6/30/19			
			also add a stop to the Metro Green Line.	Con Sup	0	0	0	0	0	RTL	6/30/19	5/30/20			
			Multi-modal transit station will include Light Rail Station,	RW Cap	76,200	0	67,084	0	67,100	Begin Const	12/31/19		6/30/22		
			transit station/terminal building, bus plaza, bicycle hub,	Con Cap	<u>404,000</u>	150,000	19,436	<u>0</u>		End Const	6/1/23		12/31/24		
			pedestrian improvements and passenger pickup/drop-off	Total	525,200	150,000	129,799	0	525,200						
44*	08	Redlands Passenger	Located at five station locations: San Bernardino Transit	PAED	11,384	0	11,453	0		Baseline		10/17/18			
	1230	Rail Project	Center, Tippecanoe Avenue Station, New York Street	PSE	42,340	0	34,479	0	- , -	PAED	2/1/15	2/1/15			
	SBD		Station, Downtown Redlands Station, and the University Station.	RW Sup	0	0	0	0		RW Cert	8/31/18	9/17/18			
				Con Sup	0	0	0	0		RTL	8/1/18	9/17/18			
			The rail service will run between San Bernardino Transit	RW Cap	7,866	0	24,492	0		Begin Const	3/1/19	4/17/19	4.4.00.10 :		
			Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium and will	Con Cap	230,330	<u>65,000</u>	216,711	<u>0</u>		End Const	5/31/21		11/30/21		
			terminate at the University of Redlands. Construct nine-	Total	291,920	65,000	287,135	0	337,366						
			terminate at the University of Regiands. Construct fille-												

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Bold Phase allocated

3 to 6 months behind schedule

District PPNO County  No. Route Title  45* 08 West Valley Connecto 1232 Bus Rapid Transit (Phase 1 & Zero Emission Bus Initiative) Mainline Improvements	Location and Type of Work  In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the SB County Zero-The project includes the construction of 21 stations between Pomona and Rancho Cucamonga. The project will also provide level boarding, transit signal priority, off-board fare options, optimized operating plans, branded shelters/canopies in the aforementioned stations, security	RW Cap Con Cap Total	Approved Budget (\$1,000s) 6,704 20,440 0 0 92,311 116,932 236,387	SCCP Budget (\$1,000s) 0 0 0 0 0 65,000 65,000	Total Expended (\$1,000s) 6,228 4,968 0 0 555 0 11,251	SCCP Expended (\$1,000s) 0 0 0 0 0 0	6,228 20,916 0 0 92,311	Milestone Baseline PAED RW Cert RTL Begin Const End Const	Approved Finish Date 5/12/20 10/21/22 7/30/21 10/24/22 10/25/24	Actual Finish Date 5/12/20	Current Finish Date 1/6/23 1/6/23 1/18/23 1/1/25	Award Amount (\$1,000s) CAPs  Schedule
46* 08 West Valley Connector 1232B Bus Rapid Transit SBD (Phase 1 & Zero Emission Bus Initiative)? Maintenance Facility (D/B Contract)	or In San Bernardino County through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC) a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Headways will be 10 min in peak commute period and 15 min off-peak, providing a high level of service to the community. The project includes modifications to an existing maintenance facility in order to maintain the additional 18 zero-emission battery-electric buses that are	RW Cap Con Cap Total	0 0 0 0 0 3,500 3,500	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	5/12/20 10/21/22 10/1/21 10/24/22 5/14/24	5/12/20	1/6/23 1/7/23 4/7/23 8/5/24	0 Schedule
47* 08 West Valley Connector 1232C Bus Rapid Transit SBD (Phase 1 & Zero Emission Bus Initiative) ? Vehicles	or In San Bernardino and Los Angeles Counties through the cities of Pomona, Montclair, Ontario, and Rancho Cucamonga on Holt Boulevard from Pomona Metrolink Station to Ontario International Airport (ONT), on Archibald Avenue from ONT to Inland Empire Boulevard, on Inland Empire Boulevard from Archibald Avenue to Ontario Mills Mall, on Milliken Avenue from Ontario Mills Mall to Foothill Boulevard, and on Foothill Boulevard from Milliken Avenue to Victoria Gardens Mall, construct the West Valley Connector (WVC), a 100% zero-emission Bus Rapid Transit system, the first stage of the San Bernardino County Zero-emission Bus Initiative and second Bus Rapid Headways will be 10 min in peak commute period and 15 min off-peak, providing a high level of service to the community. In order to provide the required Bus Rapid Transit (BRT) service, the project includes the procurement	RW Cap Con Cap Total	0 0 0 0 0 27,160 27,160	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	5/12/20 10/21/22 7/30/21 10/24/22 5/14/24	5/12/20	10/21/22 10/21/22 2/21/23 9/16/24	Schedule
48* 11 I-5 North Coast 0615F Corridor HOV SD Extension - Phase 1 - 5 Encinitas HOV  EAC = Estimate at Completion	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.  Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).  CAP = Corrective Action Plan	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 44,670 0 256,059 300,729	0 0 0 32,000 0 163,000 195,000	0 1,330 0 16,671 0 164,964 182,965	0 0 0 11,947 0 105,281 117,228	0 30,988 0 <u>256,038</u> 288,356	Baseline PAED RW Cert RTL Begin Const End Const	8/30/14 6/30/18 6/30/18 10/31/18 9/1/22	8/15/18 11/16/18	12/30/22	256,038

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6+ months behind schedule or delayed beyond fiscal year or EAC over budget

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	District PPNO County				Approved Budget	SCCP Budget	Total Expended	SCCP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
49*	11	I-5 North Coast	In the city of Carlsbad from Palomar Airport Road to SR-78.	PAED	0	0	0	0		Baseline					
	0615I	Corridor HOV	Package 3- Construct community enhancements; Plant	PSE	0	0	0	0		0 PAED	8/30/14	8/30/14			
	SD	Extension, Phase 1,	Establishment.	RW Sup	0	0	0	0		0 RW Cert	2/28/20	12/1/20			
	5	Carlsbad Seg,		Con Sup	7,031	0	0	0	7,03	84 RTL	5/22/20	12/3/20			
		Package 3 (CMGC)	CONSTRUCT HOV LANES FROM PALOMAR AIRPORT	RW Cap	0	0	0	0		0 Begin Const	7/1/22		6/30/22		
			RD TO SR78 AS PART OF I-5 CMCG, SEGMENT 4C	Con Cap	32,032	<u>0</u>	<u>0</u>	<u>0</u>	30,30	00 End Const	12/1/23		12/1/23		
			(PACKAGE 3)	Total	39,063	0	0	0	37,33	34					
50*	12		In the City of Santa Ana, Orange County.	PAED	0	0	0	0		Baseline					
	1301A	Main Street) Bus Stop		PSE	0	0	0	0		PAED	6/30/21	7/8/21			
	ORA	Improvements -		RW Sup	0	0	0	0		0 RW Cert	2/15/23		2/15/23		
		Shelters		Con Sup	0	0	0	0		0 RTL	2/15/23		2/15/23		
			The project will install new bus shelters at up to three bus	RW Cap	0	0	0	0		0 Begin Const	8/15/23		8/15/23		
			stops along the Bravo! Main Street Rapid Bus and OC Bus	Con Cap	<u>114</u>	<u>114</u>	<u>0</u>	<u>0</u>	<u>11</u>	4 End Const	8/15/24		8/15/24		
			Route 53/53X corridor. Route 53/53X operates from	Total	114	114	0	0	11	4					
			Anaheim through Orange and Santa Ana to Irvine via Main												
			Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional												
51*	12	Orange County	Transportation Intermodal Center to MacArthur Boulevard In the City of Santa Ana on East Santa Clara Avenue	PAED	0	0	0	0		Baseline		6/24/20			
	1302		between Lincoln Avenue and Pasadena Street.	PSE	0	0	0	0		PAED	8/15/20		9/1/21		
	ORA	Clara Bicycle and		RW Sup	0	0	0	0		0 RW Cert					
		Pedestrian		Con Sup	0	0	0	0		0 RTL	4/15/21		12/1/21		
		Improvements	The project will construct a new sidewalk, a new	RW Cap	0	0	0	0		0 Begin Const	12/15/21		4/1/22		
			intersection pedestrian crossing (at Wright Street) and a	Con Cap	3,669	3,243	<u>0</u>	<u>0</u>	3,66	End Const	12/15/24				
			bike way facility on East Santa Clara Avenue between	Total	3,669	3,243	0	0	3,66	69					
			Lincoln Avenue and Pasadena Street (approximately 1.3												
52*	12	Central Orange	miles). In Orange County, Anaheim Regional Transportation	PAED	0	0	0	0		Baseline		6/24/20		4,331	
32	2156	County Corridor -	intermodal Center to South Coast Metro Park and Ride.	PSE	0	0	0	0		PAED	4/29/20	0/24/20		4,551	
	ORA	Bravo! Main Street	micrimodal contents coder rocast moner i an ana ride.	RW Sup	0	0	0	0		0 RW Cert	4/29/20				
	Olut	Rapid Bus		Con Sup	0	0	0	0		0 RTL	5/1/20	10/1/20			
		•	Purchase five (5) heavy duty zero-emission battery electric		0	0	0	0		0 Begin Const	10/31/20	11/11/20			
			buses.	Con Cap	5.414	4,331	0	0	5 41	4 End Const	12/25/23	11/11/20	6/12/23		
				Total	5.414	4.331	0	0			12/20/20		0/12/20		
53*	12	Central Orange	Signal Synchronization and required communications	PAED	0	0	0	0	-,	Baseline		6/24/20		5.115	
	2175	County Corridor -	Infrastructure on:	PSE	0	0	0	0		PAED	1/24/20	1/24/20		2,110	
	ORA	Traffic Light	Warner Avenue Signal Sync (PCH to Pullman Street)	RW Sup	0	0	0	0		0 RW Cert					
		Synchronization -	approximately 42 Signals - 14.4 miles.	Con Sup	0	0	0	0		0 RTL		5/11/20			
		Warner Avenue	Project is a design-build.			-	-	·			10/01/00				
				RW Cap	0	0	0	0	- 44	0 Begin Const	12/24/20	11/9/20	40/04/04		
				Con Cap	<u>5,115</u>	4,092	0	0			12/24/24		12/24/24		
54*	12	Control Orongo	Signal Synahranization and required communications	Total	5,115	4,092	0		-,			6/04/00		2.452	
54"	12 2176	Central Orange County Corridor -	Signal Synchronization and required communications Infrastructure on:	PAED PSE	0	0	0	0		Baseline	1/04/00	6/24/20		3,458	
	ORA	Traffic Light	MacArthur Blvd/Talbert (east of Beach Boulevard to SR-	PSE RW Sup	0	0	0	0		PAED 0 RW Cert	1/24/20	1/24/20			
	UKA	Synchronization -	55) approximately 26 signals - 8.2 miles.	Con Sup	0	0	0	0		0 RW Cert 0 RTL		3/23/20			
		MacArthur Boulevard	Project is a design-build.	Con Sup RW Cap	0	0	0	0		0 Begin Const	12/24/20	8/10/20			
			Project is a design-build.	Con Cap	3,689	2,951	-	<u>0</u>		-	12/24/20	0/10/20	12/24/24		
				Total	3,689	2,951	<u>0</u> 0	0	· · · · · · · · · · · · · · · · · · ·		12/24/24		12/24/24		
				i Utal	3,009	2,901	0	0	3,08	99					

EAC = Estimate at Completion
Approved = Last Commission action

CAP = Corrective Action Plan

Bold Phase allocated

3 to 6 months behind schedule

0

4,957

4.957

0

0

0

0

0

0 Begin Const

End Const

6,196

12/24/20

12/24/24

7/13/20

12/24/24

District PPNO SCCP Total SCCP Approved Approved Actual Current Award EAC Finish Finish Finish County Budget Budget Expended Expended Amount Location and Type of Work Phase (\$1,000s) (\$1,000s) (\$1,000s) (\$1,000s) (\$1,000s) Milestone Date Date Date (\$1,000s) Route Title PAEU 12 Central Orange Signal Synchronization and required communications 0 0 Baseline 6/24/20 5,394 PSE 2177 County Corridor -Infrastructure on three corridors: 0 0 0 0 PAED 1/24/20 1/24/20 Traffic Light Edinger Avenue Signal Sync (Bolsa Chica to Auto Mall) -RW Sup 0 RW Cert ORA 0 0 0 0 Synchronization approximately 41 signals - 12.2 miles. 0 RTL Con Sup 0 0 0 1/27/20 Edinger Avenue Project is a design-build.

0

Bold Phase allocated

6,196

6,196

RW Cap

Con Cap

Total

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

CAPs