

State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - Non-SB 1 Funded (Non-RMRA) projects with Baseline Agreements
July 01 - December 31, 2022

District 08

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
1	08-3006G RIV-79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Three additional retaining walls has been added to the project scope due to the rejection of the condemnation process of one ROW parcel.	Begin Construction date has been delayed from 3/22/2023 to 12/11/2023 due to delaying the RTL date from 8/22/2022 to 05/15/2023. RTL is delayed due to change in scope and issues with acquisition of few parcels, and discussions with HQ safety committee. The delay caused by these items delayed in starting the PS&E phase. One parcel was supposed to go to December 2022 CTC, however, the CTC liaison team in HQ advised the project team to proceed with building retaining walls in lieu of the acquisition. The project team is currently proceeding with the design of three new retaining walls, and re-designing one of the previously designed sixteen walls.	A supplemental funds request will be submitted to March 2023 CTC meeting to cover increased costs due to scope change.	

District 10

<u>Row Num</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
2	10-0280 MPA-140	Alternative Delivery Method (CMGC) Ferguson Rock Shed.		The schedule change is tied to the availability of construction funds.	This Construction Manager/General Contractor (CMGC) project is only programmed for PS&E and RW Support and will be managed within G-12 capacity. Additional Right of Way Capital to complete mitigation parcel transfer to Fish and Wildlife will be covered using the annual RW allocation.	