

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

No.	District	PPNO	County	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
1	03	2296	BUT	Butte Safety - (Segment 3 SHOPP)	Near Oroville, from Yuba County line to 0.3 mile south of East Gridley Road/Stimpson Road; also in Yuba County, on Route 70 from PM 25.7 to PM 25.822.	PAED	0	0	0	0	0	Baseline		5/13/20			0	
						PSE	0	0	0	0	0	PAED	2/7/20	2/7/20				
						RW Sup	0	0	0	0	0	RW Cert	1/22/21	3/25/21				Schedule
						Con Sup	0	0	0	0	0	RTL	1/29/21	6/9/21				
						RW Cap	0	0	0	0	0	Begin Const	5/30/21		8/5/21			
						Con Cap	0	0	0	0	0	End Const				12/1/22		
						Total	0	0	0	0	0							
					Widen for two-way left-turn lane and standard shoulders.													
2	03	9590	YUB	Timbuctoo	Near Smartsville, from the Yuba River Bridge to 0.1 mile east of Smartville Road.	PAED	6,000	6,000	5,486	5,486	5,486	Baseline		10/17/18			37,855	
						PSE	3,900	3,900	3,489	3,489	3,489	PAED	9/1/17	9/1/17				
						RW Sup	1,000	1,000	921	921	1,110	RW Cert	4/16/19	5/1/19				
						Con Sup	7,000	7,000	2,954	2,954	6,574	RTL	5/1/19	5/6/19				
						RW Cap	2,750	2,750	1,881	1,881	2,281	Begin Const	12/1/19	11/19/19				
						Con Cap	37,855	37,855	32,495	32,495	37,855	End Const					5/16/22	
						Total	58,505	58,505	47,226	47,226	56,795							
					Realign and widen roadway.													
3	03	9819	YUB	Yuba 70 Safety Segment 4 & 5 SHOPP	Near Marysville, from Laurellen Road to South Honcut Creek Bridge.	PAED	0	0	0	0	0	Baseline		6/26/19			0	
						PSE	0	0	0	0	0	PAED	6/20/19	6/20/19				
						RW Sup	0	0	0	0	0	RW Cert	5/29/20	6/17/21				Schedule
						Con Sup	0	0	0	0	0	RTL	6/15/20	6/18/21				
						RW Cap	0	0	0	0	0	Begin Const	10/20/20		10/11/21			
						Con Cap	0	0	0	0	0	End Const				12/1/23		
						Total	0	0	0	0	0							
					Widen shoulders and improve clear recovery zone.													
4	04	0076B	ALA	NILES CANYON SAFETY PROJECT (MEDIUM TERM IMPROVEMENTS)	In and near Fremont and Union City, from Route 238 (Mission Boulevard) to Route 680.	PAED	12,200	12,200	12,177	12,177	12,177	Baseline		10/17/18			19,445	
						PSE	4,050	4,050	4,048	4,048	4,048	PAED	1/18/18	1/18/18				
						RW Sup	816	816	746	746	870	RW Cert	6/1/19	8/31/20				
						Con Sup	4,750	4,750	725	725	3,821	RTL	6/13/19	8/31/20				
						RW Cap	2,000	2,000	479	479	630	Begin Const	12/8/19	3/11/21				
						Con Cap	19,446	19,446	2,167	2,167	19,446	End Const					12/1/22	
						Total	43,262	43,262	20,342	20,342	40,992							
					Widen shoulders, install traffic signals and upgrade barriers.													
5	04	0738	SON	SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge.	PAED	3,000	3,000	2,994	2,994	2,994	Baseline		3/14/19			0	
						PSE	4,313	4,313	4,098	4,098	4,559	PAED	12/19/18	12/19/18				
						RW Sup	1,800	1,800	188	188	926	RW Cert	5/15/20		12/17/21			Schedule
						Con Sup	5,000	5,000	0	0	4,318	RTL	5/15/20		12/17/21			
						RW Cap	7,892	7,892	95	95	7,892	Begin Const	12/1/20		6/10/22			
						Con Cap	30,089	30,089	0	0	23,300	End Const				12/31/23		
						Total	52,094	52,094	7,375	7,375	43,989							
					Widen for standard shoulders, upgrade curves to standard, extend two-way left turn lane, and install rumble strips.													
6	04	1497F	CC	CC 80 Lights and Median Barrier	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0).	PAED	6,869	6,869	4,886	4,886	4,886	Baseline		3/25/21			0	
						PSE	6,869	6,869	549	549	7,359	PAED	12/8/20	12/8/20				
						RW Sup	296	296	7	7	281	RW Cert	3/18/22		3/18/22			
						Con Sup	7,327	7,327	0	0	4,066	RTL	4/1/22		4/1/22			
						RW Cap	1,339	1,339	0	0	339	Begin Const	10/1/22		10/10/22			
						Con Cap	69,791	69,791	0	0	71,216	End Const				10/1/24		
						Total	92,491	92,491	5,442	5,442	88,147							
					Install lighting and upgrade concrete barrier.													

EAC = Estimate at Completion

CAP = Corrective Action Plan

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Approved = Last Commission action

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List**
April 01 - June 30, 2021

No.	District PPNO County	Route	Title	Location and Type of Work	Phase	Approved	SHOPP	Total	SHOPP	EAC	Milestone	Approved	Actual	Current	Award	CAPS	
						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
7	06 6805 KER 119	Pumpkin Center 3R Rehab	Near Bakersfield, from 0.1 miles east of Ashe Road to Route 99 Separation.	PAED		3,200	3,200	2,430	2,430	2,430	Baseline			3/25/21		0	Cost
					PSE	2,500	2,500	11	11	3,619	PAED	12/8/20	12/8/20				
					RW Sup	4,000	4,000	0	0	3,667	RW Cert	9/1/23		9/1/23			
					Con Sup	4,600	4,600	0	0	3,448	RTL	12/1/23		12/1/23			
					RW Cap	15,900	15,900	48	48	15,869	Begin Const	6/1/24		6/1/24			
					Con Cap	26,500	26,500	0	0	23,000	End Const			7/1/25			
					Total	56,700	56,700	2,489	2,489	52,033							
					Rehabilitate roadway with asphalt pavement, reconstruct ramp termini at southbound Route 99 offramp with concrete pavement, widen intersections and shoulders to meet current standards, add bicycle lanes, median lane to accommodate two-way turning, install drainage inlets and stormwater basin, sidewalks and upgrade Americans with Disabilities Act (ADA) ramps to current standards.												
8	07 4709 LA 101	Median Barrier Replacement	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive.	PAED		1,300	1,300	1,291	1,291	1,291	Baseline			10/17/18		37,630	
					PSE	4,800	4,800	2,884	2,884	2,884	PAED	12/28/17	12/28/17				
					RW Sup	27	27	21	21	27	RW Cert	5/15/19	5/6/19				
					Con Sup	6,500	6,500	1,702	1,702	5,501	RTL	6/14/19	6/13/19				
					RW Cap	27	27	0	0	27	Begin Const	3/10/20	1/22/20				
					Con Cap	37,631	37,631	9,984	9,984	37,631	End Const			1/5/24			
					Total	50,285	50,285	15,882	15,882	47,361							
					Upgrade median concrete barrier to meet the current standards.												
9	08 0050P RIV 74	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	Near Lake Elsinore, from the Orange County line to Monte Vista Street.	PAED		5,466	5,466	5,457	5,457	5,457	Baseline			8/15/19		43,285	
					PSE	2,590	2,590	2,560	2,560	2,560	PAED	6/3/19	6/3/19				
					RW Sup	222	222	47	47	67	RW Cert	2/26/20	2/26/20				
					Con Sup	5,804	5,804	1,327	1,327	6,221	RTL	3/26/20	5/4/20				
					RW Cap	3,234	3,232	226	0	2,729	Begin Const	9/10/20	12/24/20				
					Con Cap	43,285	43,285	6,632	6,632	43,285	End Const			2/7/25			
					Total	60,601	60,599	16,249	16,023	60,319							
					Widen for standard lane widths and shoulders and construct ground-in rumble strips.												
10	08 3002W SBD 40	SBD 40 NEEDLES REGRADE MEDIAN - MULTIPHASE A&E	Near Needles, from Essex Road Overcrossing to 4.5 miles east of Homer Wash Bridge.	PAED		3,800	3,800	3,768	3,768	3,768	Baseline			3/25/21		0	
					PSE	1,850	1,850	387	387	1,486	PAED	11/25/20	11/25/20				
					RW Sup	300	300	20	20	104	RW Cert	5/3/21	3/11/21				
					Con Sup	3,500	3,500	0	0	2,705	RTL	6/3/21	6/25/21				
					RW Cap	5,006	5,006	38	38	2,156	Begin Const	2/4/22		2/4/22			
					Con Cap	25,500	25,500	0	0	16,598	End Const			8/4/25			
					Total	39,956	39,956	4,213	4,213	26,817							
					Regrade median cross slopes.												
11	08 3003N SBD 60	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	In Ontario, from 0.4 mile east of Vineyard Avenue to Milliken Avenue/Hammer Avenue.	PAED		5,400	5,400	3,080	3,080	3,080	Baseline			6/26/19		24,215	
					PSE	4,435	4,435	4,406	4,406	4,406	PAED	5/14/19	5/14/19				
					RW Sup	20	20	15	15	19	RW Cert	4/1/20	3/11/20				
					Con Sup	6,100	6,100	60	60	5,548	RTL	5/1/20	6/9/20				
					RW Cap	20	20	8	8	20	Begin Const	3/1/21	5/27/21				
					Con Cap	26,706	26,706	0	0	24,215	End Const			7/3/23			
					Total	42,681	42,681	7,569	7,569	37,288							
					Construct auxiliary lane and widen connector and ramps.												
12	08 3006G RIV 79	RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS	Near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road.	PAED		5,590	5,590	5,340	5,340	5,340	Baseline			1/28/21		0	Cost
					PSE	5,405	5,405	5	5	5,219	PAED	10/27/20	10/27/20				
					RW Sup	863	863	15	15	1,152	RW Cert	7/22/22		8/1/22			
					Con Sup	8,520	8,520	0	0	7,283	RTL	8/22/22		8/22/22			
					RW Cap	2,850	2,839	18	0	2,753	Begin Const	3/22/23		3/22/23			
					Con Cap	57,200	57,200	0	0	50,820	End Const			3/21/25			
					Total	80,428	80,417	5,378	5,360	72,567							
					Construct shoulders and rumble strip.												
13	08 3008L RIV 74	RIV 74 CORRIDOR IMPROVEMENTS	In and near Hemet, from Winchester Road to Fairview Avenue.	PAED		3,500	3,500	2,712	2,712	2,712	Baseline			5/13/20		0	
					PSE	5,400	5,400	1,918	1,918	4,674	PAED	2/18/20	2/18/20				
					RW Sup	5,074	5,074	2,236	2,236	4,006	RW Cert	2/1/22		2/1/22			
					Con Sup	4,100	4,100	0	0	3,910	RTL	3/1/22		3/1/22			
					RW Cap	3,354	1,677	229	0	1,677	Begin Const	12/21/22		12/21/22			
					Con Cap	31,282	31,282	0	0	32,014	End Const			4/19/24			
					Total	52,710	51,033	7,095	6,866	48,993							
					Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards.												

EAC = Estimate at Completion

CAP = Corrective Action Plan

Approved = Last Commission action

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget

State Highway Operation and Protection Program (SHOPP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget (\$1,000s)	SHOPP Budget (\$1,000s)	Total Expended (\$1,000s)	SHOPP Expended (\$1,000s)	EAC (\$1,000s)	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs			
14	10 0280 MPA 140	Ferguson Slide Rock Shed Construction	Near El Portal and Yosemite National Park, at 0.5 miles west of South Fork Merced River.	PAED	0	0	5,823	5,823	5,843	Baseline	3/14/19	0	Scope		
				PSE	23,370	23,370	13,755	13,755	18,820	PAED	1/29/14			Cost	
				RW Sup	135	135	123	123	277	RW Cert	11/1/21	7/1/22		Schedule	
				Con Sup	0	0	0	0	22,356	RTL	12/15/21	7/29/22		Benefits	
				RW Cap	2,487	2,487	549	549	1,491	Begin Const	5/16/22	12/30/22			
				Con Cap	0	0	0	0	175,000	End Const		10/30/31			
				Total	25,992	25,992	20,250	20,250	223,787						
				Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project. (PS&E, R/W Sup Only).											
15	12 4218 ORA 74	12-0P030 Rte. 74 Super Elevation Correction.	In the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Riverside County line (PM 11.5/16.599).	PAED	3,339	3,339	2,746	2,746	2,746	Baseline	3/14/19	22,331			
				PSE	4,826	4,826	4,632	4,632	4,632	PAED	12/31/18	12/31/18			
				RW Sup	1,018	1,018	475	475	895	RW Cert	6/1/20	6/8/20			
				Con Sup	6,806	6,806	615	615	6,787	RTL	6/2/20	6/15/20			
				RW Cap	1,654	1,654	357	357	1,654	Begin Const	4/4/21	12/2/20			
				Con Cap	22,331	22,331	2,296	2,296	22,331	End Const		6/11/24			
				Total	39,974	39,974	11,121	11,121	39,045						
				Super elevation corrections, shoulder widening, Open Graded Asphalt Concrete (OGAC) overlay and apply High Friction Surface Treatment (HFST).											

EAC = Estimate at Completion

CAP = Corrective Action Plan

Phase allocated

3 to 6 months behind schedule

Approved = Last Commission action

** Only includes SHOPP projects without Road Maintenance and Rehabilitation Act (RMRA) funding, but with approved baseline agreements.

6+ months behind schedule or delayed beyond fiscal year or EAC over budget