## State Highway Operation and Protection Program (SHOPP) Corrective Action Plans - Non-SB 1 Funded (Non-RMRA) projects with Baseline Agreements April 01 - June 30, 2021

|     | Dist-PPNO  |              |  |  |                 |
|-----|--|--------------|--|--|-----------------|
| No. | <u>Co-Route</u> <u>Title</u>   | <u>Scope</u> | Schedule   | Cost   | <u>Benefits</u> |
|     | 04-0738 SON-121 WIDENING, RUMBLE STRIPS, & CURVE CORRECTION          |              | Utility relocations plans and right of way acquisitions have been delayed. The project received a 20-month allocation time extension for Construction Support and Construction Capital at the June 2020 CTC Meeting. Schedule will be revised in PRSM. |  |                 |
|     | 06-6805 Pumpkin Center 3R Rehab<br>KER-119                           |              |  | Planned expenditure at completion for PS&E will be adjusted to match allocated amount.   |                 |
|     | 08-3006G RIV 79 NEAR TEMECULA WIDEN PAVEMENT TO PROVIDE 8' SHOULDERS |              |  | Right of Way Support cost will be adjusted to be within G-12 capacity.   |                 |
|     | 10-0280 Ferguson Slide Rock Shed Construction<br>MPA-140             |              | The schedule change is tied to the availability of construction funds.   | This Construction Manager/General Contractor (CMGC) project is only programmed for<br>PS&E and RW Support and will be managed within G-12 capacity. A Project Change<br>Request (PCR) will be requested to program Construction Capital and Construction<br>Support. |                 |
|     |  |              |  |  |                 |