

Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022

District 02

District															
PPNO															
Count															
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	02	Fix 5 Cascade	In Shasta County in Redding from 0.3 mile north of Cypress	PAED	1,600	0	1,891	0	1,891	Baseline		6/23/21		0	
	3597	Gateway / I-5	Avenue Undercrossing to 0.6 mile north of Oasis Road	PSE	3,962	1,735	148	0	4,603	PAED	8/4/20	8/4/20			
	SHA	Improvements Shasta	Overcrossing.	RW Sup	77	27	2	0	82	RW Cert		8/8/24	8/8/24		
	5			Con Sup	0	0	0	0	5,523	RTL	8/29/24		8/22/24		
				RW Cap	742	111	19	0	744	Begin Const	2/4/25		3/4/25		
				Con Cap	5,081	0	0	0	64,640	End Const	12/28/26		12/28/26		
				Total	11,462	1,873	2,060	0	77,483						
			Description: Provide standard vertical clearance over I-5 at the NB 273/NB 5 connector ramp. Provide improved vertical clearance under four structures at I-5 at Twin View Blvd and SR 299 crossings. Add a third mixed-flow through lane. Install high tension cable barrier and concrete barrier in the median as determined by the median width. Construct four auxiliary lanes. Widen seven bridges. Upgrade bridge rails on both sides. Place overhead signs, guide signs and warning signs as recommended by Traffic												

District 03

District															
PPNO															
Count															
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
2	03	Capital Region Freight -In	Sacramento County, from West Elkhorn Boulevard to	PAED	1,000	0	500	0	500	Baseline		6/23/21		14,665	
	1812	Elkhorn	Crossfield Drive at Sacramento International Airport.	PSE	1,000	0	511	0	511	PAED	4/23/21	4/23/21			
	SAC			RW Sup	0	0	0	0	0	RW Cert	7/1/21	8/26/21			
				Con Sup	0	0	0	0	0	RTL	11/1/21	1/11/22			
				RW Cap	0	0	0	0	0	Begin Const	3/1/22	4/26/22			
				Con Cap	24,000	11,000	1,183	158	24,000	End Const	12/1/22		12/31/23		
				Total	26,000	11,000	2,194	158	25,011						
			Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield												
3	03	Pla-80 EB Aux Lane	In Placer County, in Roseville and Rocklin, between SR 65	PAED	755	0	0	0	277	Baseline				0	
	5101C	and WB 5th Lane	and Rocklin Rd. on eastbound I-80, and east of Douglas	PSE	1,773	0	0	0	1,151	PAED					
	PLA		Bldv. to west of Riverside Ave. on westbound I-80.	RW Sup	242	0	0	0	4	RW Cert					
	080			Con Sup	6,100	2,118	0	0	4,266	RTL		4/29/22			
				RW Cap	281	0	0	0	0	Begin Const			3/30/23		
				Con Cap	31,555	14,182	0	0	0	End Const			7/19/24		
				Total	40,706	16,300	0	0	5,698						
			Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-												
4	03	Capital Region Freight -On	Interstate 5 (I-5) in Sacramento County from 0.1 mile	PAED	2,000	0	0	0	0	Baseline		6/23/21		0	
	5876	I-5	south of Arena Blvd Interchange Interchange to 0.4 mile	PSE	1,900	1,900	1,863	1,863	1,925	PAED	4/30/21	4/30/21			
	SAC		south of Yolo County line.	RW Sup	150	150	106	106	138	RW Cert	3/1/22	2/28/22		Schedule	
	05			Con Sup	3,500	3,500	0	0	3,499	RTL	3/24/22	3/25/22			
				RW Cap	100	50	44	20	44	Begin Const	9/22/22		4/30/23		
				Con Cap	30,100	30,100	0	0	28,099	End Const	3/22/24		7/29/25		
				Total	37,750	35,700	2,013	1,989	33,705						
			Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.												

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District 04

District		PPNO		Count		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)	
5	04	I-680/SR4 Interchange	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility	PAED	0	0	0	0	0	0	Baseline		5/12/21		0	
	0298F	Improvements -		PSE	26,000	18,000	7,712	3,873	26,000	PAED	2/19/09	2/19/09				
	CC	Phases 1, 2 A		RW Sup	0	0	0	0	0	RW Cert	9/30/24		9/30/24			
	4,680			Con Sup	0	0	0	0	0	RTL	10/31/24		10/31/24			
				RW Cap	14,000	0	0	0	14,000	Begin Const	2/26/25		2/26/25			
				Con Cap	188,000	0	0	0	188,000	End Const	11/30/27		11/30/27			
				Total	228,000	18,000	7,712	3,873	228,000							
			Phase 4 will construct a two-lane flyover connector from southbound I-680 to eastbound SR4, remove the loop ramp, construct auxiliary lane on EB SR4.													
6	04	US 101 / State Route	In southern Santa Clara County at the interchange of US 101 and SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21			0	
	0462G	25 Interchange -		PSE	6,200	4,200	8,200	4,200	8,200	PAED	9/30/13	9/30/13				
	SCL	Phase 1		RW Sup	0	0	0	0	0	RW Cert	2/28/23		2/28/23			
	101			Con Sup	0	0	0	0	0	RTL	2/28/23		2/28/23			
			Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and	RW Cap	15,000	0	1,300	0	15,000	Begin Const	8/31/23		8/31/23			
				Con Cap	79,000	55,000	0	0	24,000	End Const	12/1/25		12/1/25			
				Total	101,200	59,200	10,500	4,200	48,200							
7	04	Solano 80 Managed	Through the cities of Fairfield and Vacaville In Solano County.	PAED	10,900	0	0	0	0	Baseline					167,028	
	0658L	Lanes		PSE	22,900	0	0	0	0	PAED	12/31/15	12/31/15				
	SOL			RW Sup	315	0	0	0	0	RW Cert	4/30/21	1/23/20				
	80			Con Sup	26,800	7,641	4,311	207	26,787	RTL	6/30/21	6/30/21				
			Construct managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. This project) would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville. The project would also extend the Class I Ulatis Creek Trail under I-80 to eliminate an existing barrier for pedestrians and bicyclists between the Vacaville Transportation Center and downtown Vacaville, an MTC	RW Cap	2,885	0	0	0	0	Begin Const	11/30/21	2/2/22				
				Con Cap	179,224	115,759	44,065	28,482	167,028	End Const	12/31/24			2/28/25		
				Total	243,024	123,400	48,376	28,689	193,815							

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Trade Corridor Enhancement Program (TCEP) Project List

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Count													Amount		
No.	Route	Title	Location and Type of Work	Phase	Approve d Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	(\$1,000s)	CAPs
8	04	Solano 80 Managed Lanes Toll System Integration SOL 80	Through the cities of Fairfield and Vacaville In Solano County. Construct an Integrated Toll System along with concurrently constructed managed lanes on westbound and eastbound Interstate 80 (I-80) from west of Red Top Road to east of Interstate 505 (I-505) in Solano County, California. The overall project would construct approximately 18 miles of managed lanes, which include high occupancy vehicle (HOV) lanes and express lanes, through conversion of existing HOV lanes to express lanes and highway widening for new express lanes. The proposed improvements extend from post mile (PM) 10.4 to 30.2, through the cities of Fairfield and Vacaville.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	600	0	0	0	600	PAED	12/31/15				
				RW Sup	0	0	0	0	0	RW Cert	4/30/21				
				Con Sup	0	0	0	0	0	RTL	6/30/21				
				RW Cap	0	0	0	0	0	Begin Const	11/30/21				
				Con Cap	38,000	0	0	0	38,000	End Const	12/31/24				
				Total	38,600	0	0	0	38,600						
9	04	7th Street Grade Separation (East) ALA	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the Union Pacific Railroad (UPRR)	PAED	5,400	0	5,400	0	5,400	Baseline		10/17/18		0	
				PSE	15,240	0	15,200	0	15,200	PAED	10/25/18	10/25/18			
				RW Sup	0	0	0	0	0	RW Cert	4/15/22	12/2/22			
				Con Sup	0	0	0	0	0	RTL	4/9/22	12/2/22			
				RW Cap	63,450	0	0	0	73,708	Begin Const	1/26/23	5/25/23			
				Con Cap	232,910	175,000	0	0	270,192	End Const	12/31/25	11/30/26			
				Total	317,000	175,000	20,600	0	364,500						
10	04	I-80/I-680/Route 12 Interchange Package 2A SOL 12,80	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	PAED	0	0	0	0	0	Baseline		10/18/18		67,000	
				PSE	11,700	0	10,108	0	10,108	PAED	12/7/12	12/7/12			
				RW Sup	600	0	0	0	0	RW Cert	3/31/20	6/30/20			
				Con Sup	10,000	10,000	9,748	9,748	10,306	RTL	3/31/20	6/30/20			
				RW Cap	4,400	0	0	0	0	Begin Const	6/30/20	8/26/20			
				Con Cap	67,000	43,200	65,326	42,115	67,000	End Const	6/30/22	3/31/23			
				Total	93,700	53,200	85,182	51,863	87,414						
11	04	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility SOL 80,12	Near the city of Fairfield. The proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12 . The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day	PAED	0	0	0	0	0	Baseline				0	
				PSE	29,270	24,002	5,932	4,842	31,499	PAED	12/10/12	12/10/12			
				RW Sup	750	0	0	0	0	RW Cert	6/1/24		6/1/24		
				Con Sup	0	0	0	0	12,009	RTL	6/1/24		6/1/24		
				RW Cap	42,750	0	0	0	0	Begin Const	1/3/25		1/3/25		
				Con Cap	51,232	0	0	0	154,800	End Const	1/3/28		1/3/28		
				Total	124,002	24,002	5,932	4,842	198,308						
12	04	Freight Intelligent Transportation System ALA T0003	In the City of Oakland, within the Port of Oakland's Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train queue detection, weigh-in-motion, information application, and	PAED	2,500	0	1,875	0	1,875	Baseline		10/17/18		21,717	
				PSE	4,100	0	2,895	0	2,895	PAED	10/31/18	8/31/18			
				RW Sup	0	0	0	0	0	RW Cert	12/31/18	3/1/19			
				Con Sup	0	0	0	0	0	RTL	3/31/19	3/6/19			
				RW Cap	0	0	0	0	0	Begin Const	8/1/19	10/24/19			
				Con Cap	24,000	12,456	0	0	26,244	End Const	12/31/21	6/30/23			
				Total	30,600	12,456	4,770	0	31,014						

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District															
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Count													Amount		
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	(\$1,000s)	CAPs
13	04	FITS: Joint Traffic Management	In the City of Oakland, within the Port of Oakland's Seaport Facilities.	PAED	312	0	312	0	312					2,927	
	T0005	ALA Center/Emergency Operations Center (TMC/EOC) (Contract 3)	The existing emergency operations center (EOC) at the Port of Oakland will be reconfigured/modified to upgrade space, communication, and other amenities necessary to efficiently manage traffic and incidents from the joint TMC/EOC.	PSE	482	0	482	0	482		8/31/18	8/31/18			
				RW Sup	0	0	0	0	0		3/1/19	3/1/19			
				Con Sup	0	0	0	0	0		3/6/19	3/6/19			
				RW Cap	0	0	0	0	0		10/24/19	10/24/19			
				Con Cap	4,248	0	4,248	0	4,248		7/30/20	7/30/20			
				Total	5,042	0	5,042	0	5,042						
<p>FITS is being delivered as three separate contract packages for efficient project implementation. This PPR is for the joint traffic management center/emergency operations center. Separate PPRs are prepared for Port of</p>															
District 05															
District															
PPNO													Award		
Count													Amount		
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	(\$1,000s)	CAPs
14	05	Castroville Boulevard Interchange	In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
	0057D	MON 156	Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the	PSE	6,200	0	6,672	0	8,174	PAED	1/13/13	1/31/13			Cost Schedule
				RW Sup	1,400	0	809	0	1,602	RW Cert	3/16/22		5/1/23		
				Con Sup	5,500	5,500	0	0	5,628	RTL	3/17/22		5/1/23		
				RW Cap	18,412	0	141	0	16,984	Begin Const	10/24/22		12/7/23		
				Con Cap	24,000	14,500	0	0	30,157	End Const	7/1/24		8/13/25		
				Total	55,512	20,000	7,622	0	62,547						
15	05	SR 46 Expressway Conversion - Antelope SLO,V AR 46	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line.	PAED	0	0	848	0	848	Baseline		6/23/21		0	
	0226L		Convert existing 2-lane conventional highway to 4-lane Convert to 4 lane expressway	PSE	10,300	0	1,967	0	11,577	PAED	6/29/05	6/29/05			
				RW Sup	1,400	1,400	1	0	2,303	RW Cert	6/5/23		5/28/24		
				Con Sup	0	0	0	0	9,203	RTL	6/7/23		5/28/24		
				RW Cap	7,600	5,900	0	0	13,971	Begin Const	1/12/24		9/27/24		
				Con Cap	0	0	0	0	70,100	End Const	12/18/26		9/7/27		
				Total	19,300	7,300	2,816	0	108,004						
16	05	Carpinteria to Santa Barbara Widening - SB 101	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane	PAED	12,245	0	5,862	0	5,862	Baseline				79,731	
	7101P		Construct HOV lanes	PSE	9,700	0	10,680	0	10,680	PAED	8/26/14	8/26/14			
				RW Sup	1,140	0	1,099	0	1,099	RW Cert	1/15/20	2/4/20			
				Con Sup	18,470	8,400	11,244	5,114	11,434	RTL	2/1/20	2/4/20			
				RW Cap	10,620	0	2,247	0	0	Begin Const	8/15/20	4/2/20			
				Con Cap	89,548	42,600	88,636	41,730	79,732	End Const	8/15/24	10/13/22			
				Total	141,723	51,000	119,768	46,844	108,807						

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**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District 06

District																
PPNO Count													Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
17	06	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1.3 miles west of Brown Material Road to 0.2 miles east of California Aqueduct.	PAED	0	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	2,100	0	2,043	0	2,203	PAED	6/14/05	6/14/05				
				RW Sup	600	0	268	0	637	RW Cert	7/1/22	8/25/22				
				Con Sup	4,100	0	0	0	3,576	RTL	7/1/22	8/29/22				
				RW Cap	2,750	0	579	0	2,706	Begin Const	12/5/22		4/3/23			
				Con Cap	28,500	10,000	0	0	29,400	End Const	7/15/24		7/15/24			
				Total	38,050	10,000	2,890	0	38,522							
18	06	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to South of Avenue 7 to North of Avenue 12.	PAED	3,000	0	4,092	0	4,092	Baseline					0	
				PSE	9,460	0	1,488	0	6,314	PAED	5/1/21	5/1/21				
				RW Sup	1,500	1,270	292	277	1,513	RW Cert	6/30/23		5/31/24		Schedule	
				Con Sup	9,500	0	0	0	11,832	RTL	8/1/23		6/14/24			
				RW Cap	4,000	3,389	0	0	3,662	Begin Const	2/2/26		1/30/26			
				Con Cap	74,000	0	0	0	85,000	End Const	7/3/28		7/1/28			
				Total	101,460	4,659	5,872	277	112,413							
19	06	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA.	PAED	0	0	0	0	0	Baseline		10/17/18			36,122	
				PSE	0	0	0	0	0	PAED	12/4/15					
				RW Sup	0	0	0	0	0	RW Cert	4/1/18					
				Con Sup	25	25	0	0	5,001	RTL	6/1/18	8/24/18				
				RW Cap	0	0	0	0	0	Begin Const	8/1/18	2/19/19				
				Con Cap	25,025	25	21,483	428	45,839	End Const	2/1/21		2/15/23			
				Total	25,050	50	21,483	428	50,840							
20	07	Route 71 Expressway to Freeway Conversion LA,VA (South Segment)	In the City of Pomona from 0.2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL	PAED	4,922	0	2,283	0	2,283	Baseline		10/18/18			98,256	
				PSE	22,042	0	16,884	0	16,884	PAED	5/31/13	5/31/13				
				RW Sup	3,000	0	3,426	0	3,426	RW Cert	3/24/20	3/24/20				
				Con Sup	24,000	5,000	9,703	2,213	23,288	RTL	3/26/20	3/26/20				
				RW Cap	10,600	0	5,446	0	10,600	Begin Const	12/31/20	3/16/21				
				Con Cap	124,097	38,025	33,292	669	98,256	End Const	7/14/24		7/10/24			
				Total	188,661	43,025	71,034	2,882	154,737							
21	07	I-5 Golden State	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,882	0	1,882	Baseline					379,957	
				PSE	31,000	0	7,697	0	7,697	PAED	9/29/09	9/29/09				
				RW Sup	0	0	598	0	0	RW Cert	5/1/19	3/19/20				
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20				
				RW Cap	6,700	0	14	0	0	Begin Const	1/15/20	8/23/21				
				Con Cap	501,500	247,000	8	6	0	End Const	1/31/23		2/28/26			
				Total	539,200	247,000	10,199	6	9,579							

District 07

District																
PPNO Count													Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
20	07	Route 71 Expressway to Freeway Conversion LA,VA (South Segment)	In the City of Pomona from 0.2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL	PAED	4,922	0	2,283	0	2,283	Baseline		10/18/18			98,256	
				PSE	22,042	0	16,884	0	16,884	PAED	5/31/13	5/31/13				
				RW Sup	3,000	0	3,426	0	3,426	RW Cert	3/24/20	3/24/20				
				Con Sup	24,000	5,000	9,703	2,213	23,288	RTL	3/26/20	3/26/20				
				RW Cap	10,600	0	5,446	0	10,600	Begin Const	12/31/20	3/16/21				
				Con Cap	124,097	38,025	33,292	669	98,256	End Const	7/14/24		7/10/24			
				Total	188,661	43,025	71,034	2,882	154,737							
21	07	I-5 Golden State	In northern Los Angeles County at the I-5 / SR-14 split.	PAED	0	0	1,882	0	1,882	Baseline					379,957	
				PSE	31,000	0	7,697	0	7,697	PAED	9/29/09	9/29/09				
				RW Sup	0	0	598	0	0	RW Cert	5/1/19	3/19/20				
				Con Sup	0	0	0	0	0	RTL	5/1/19	4/8/20				
				RW Cap	6,700	0	14	0	0	Begin Const	1/15/20	8/23/21				
				Con Cap	501,500	247,000	8	6	0	End Const	1/31/23		2/28/26			
				Total	539,200	247,000	10,199	6	9,579							

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Approved = Last Commission action

Bold Phase allocated **Yellow** 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District			Phase	Approve	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual Finish	Current	Award	CAPs
No.	Route	Title		d Budget	Budget	Expended	Expended	(\$1,000s)		Finish Date	Date	Finish Date	Amount	
PPNO Count			(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	
22	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection. Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and	PAED	3,132	0	3,132	0	3,132	Baseline		12/5/19		0
				PSE	10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/17/18		
				RW Sup	0	0	0	0	0	RW Cert	7/7/22		5/1/23	
				Con Sup	0	0	0	0	0	RTL	7/15/22		5/1/23	
				RW Cap	23,500	23,500	23,500	0	23,500	Begin Const	12/15/22		12/1/23	
				Con Cap	80,900	75,900	80,900	0	80,900	End Const	8/30/26		7/16/27	
				Total	117,532	106,969	117,622	0	117,532					
23	07 5088 LA 47	State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange. INTERCHANGE RECONFIGURATION	PAED	1,075	0	0	0	0	Baseline		6/23/21		0
				PSE	8,750	0	0	0	0	PAED	6/30/19	6/21/19		
				RW Sup	0	0	0	0	0	RW Cert	12/31/21		2/28/23	Schedule
				Con Sup	6,459	0	0	0	0	RTL	5/31/22		3/8/23	
				RW Cap	0	0	0	0	0	Begin Const	12/1/22		6/30/23	
				Con Cap	54,216	13,383	0	0	0	End Const	11/30/25		12/30/25	
				Total	70,500	13,383	0	0	0					
24	07 5388 LA 91,605	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp OPERATIONS AND CAPACITY IMPROVEMENT	PAED	8,000	0	665	0	665	Baseline		6/23/21		0
				PSE	12,000	3,000	7,464	0	12,000	PAED	1/18/19	1/18/19		
				RW Sup	0	0	0	0	0	RW Cert	12/31/22		3/1/23	Schedule
				Con Sup	0	0	0	0	0	RTL	12/31/22		6/30/23	
				RW Cap	23,100	17,100	684	78	23,100	Begin Const	9/30/23		6/1/24	
				Con Cap	114,300	69,670	0	0	114,300	End Const	12/1/25		8/1/28	
				Total	157,400	89,770	8,813	78	150,065					
25	07 5394 LA 57,60	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB	PAED	0	0	0	0	0	Baseline		6/23/21		0
				PSE	25,300	17,000	10,388	10,388	0	PAED	5/31/21	12/11/13		
				RW Sup	0	0	0	0	0	RW Cert	2/21/22		6/3/22	
				Con Sup	0	0	0	0	0	RTL	2/28/22		6/9/22	
				RW Cap	91,000	5,000	0	0	0	Begin Const	8/31/22		3/30/23	
				Con Cap	303,900	217,900	0	0	0	End Const	10/31/27		5/30/28	
				Total	420,200	239,900	10,388	10,388	0					
26	07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing. The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.	PAED	2,872	0	2,872	0	2,872	Baseline				0
				PSE	4,702	0	0	0	4,702	PAED	6/30/21	5/28/21		
				RW Sup	0	0	0	0	0	RW Cert	1/1/22		5/2/22	
				Con Sup	0	0	0	0	0	RTL	3/1/22		5/4/22	
				RW Cap	43	0	0	0	43	Begin Const	3/1/23		12/31/23	
				Con Cap	87,133	48,332	0	0	87,133	End Const	8/31/26		11/15/27	
				Total	94,750	48,332	2,872	0	94,750					

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Trade Corridor Enhancement Program (TCEP) Project List

July 01 - December 31, 2022

District															
PPNO Count													Award Amount		
No.	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
27	07 5830 LA	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal. The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	PAED	300	0	300	0	300	Baseline		12/9/21		19,194	
				PSE	3,186	0	0	0	3,186	PAED	8/31/21	5/31/21			
				RW Sup	0	0	0	0	0	RW Cert	8/31/22	10/6/22			
				Con Sup	0	0	0	0	0	RTL	9/30/22	10/7/22			Schedule
				RW Cap	0	0	0	0	0	Begin Const	7/1/23		7/1/23		
				Con Cap	48,869	19,194	0	0	48,869	End Const	6/30/25		6/30/25		
				Total	52,355	19,194	300	0	52,355						
28	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.	PAED	0	0	0	0	0	Baseline		10/18/18		11,867	
				PSE	969	0	969	0	969	PAED	11/16/18	12/6/19			
				RW Sup	0	0	0	0	0	RW Cert		3/11/20			
				Con Sup	0	0	0	0	0	RTL	8/1/19	6/25/20			
				RW Cap	0	0	0	0	0	Begin Const	1/31/20	12/17/20			
				Con Cap	8,560	5,992	13,022	0	938	End Const	1/31/21	6/30/22			
				Total	9,529	5,992	13,991	938	14,312						
29	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island. Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six	PAED	843	0	843	0	843	Baseline				57,947	
				PSE	2,249	0	2,249	0	2,249	PAED	11/16/18	4/14/20			
				RW Sup	0	0	0	0	0	RW Cert		8/6/20			
				Con Sup	0	0	0	0	0	RTL	1/2/20	5/20/21			
				RW Cap	0	0	0	0	0	Begin Const	6/30/20	11/9/21			
				Con Cap	30,923	21,645	61,846	0	61,846	End Const	12/31/21		5/5/24		
				Total	34,015	21,645	64,938	0	64,938						

District 08

District															
PPNO Count													Award Amount		
No.	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
30	08 0077G RIV 71,91	Route 71/91 Interchange EB-NB Connector	Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp. Realign the Green River Road eastbound entrance ramp to Rte 91, and construct a collector/distributor system on Rte 91 in the eastbound direction between the Green River	PAED	9,273	0	5,252	0	5,252	Baseline		6/23/21		0	
				PSE	12,706	0	0	0	12,400	PAED	8/5/21	6/29/11			
				RW Sup	0	0	0	0	0	RW Cert	9/24/21	3/4/22			
				Con Sup	0	0	0	0	0	RTL	12/20/21	4/20/22			
				RW Cap	7,250	0	0	0	7,000	Begin Const	6/30/22	1/31/23			
				Con Cap	145,684	58,108	900	0	138,000	End Const	7/19/24		4/3/28		
				Total	174,913	58,108	6,152	0	162,652						

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Trade Corridor Enhancement Program (TCEP) Project List

July 01 - December 31, 2022

No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
31	08	Interstate 15 Corridor Freight Improvement	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes. An auxiliary lane will be added in the northbound direction from just south of Jurupa Street extending north to tie into existing auxiliary lanes north of Jurupa Street (1.21 miles). An additional northbound auxiliary lane will be added from just north of 4th Street to just south of Foothill Boulevard (1.6 miles). A new auxiliary lane will be added in the southbound direction from just south of the I-10/I-15 interchange to the Riverside County Line (2.05 miles). Express lanes will extend northerly from Cantu-Galleano Ranch Road/SR-60 to Foothill Boulevard Express lanes will be constructed in the median of I-15 joining the Express	PAED	10,373	0	10,373	0	10,373	Baseline		6/23/21		0	
				PSE	32,606	0	0	0	28,474	PAED	12/20/18				
				RW Sup	0	0	0	0	0	RW Cert	4/17/23		4/17/23		
				Con Sup	0	0	0	0	0	RTL	5/15/23		5/8/23		
				RW Cap	2,679	0	0	0	2,679	Begin Const	11/1/23		12/20/23		
				Con Cap	262,151	118,739	0	0	303,733	End Const	5/28/27		8/26/26		
				Total	307,809	118,739	10,373	0	345,259						
32	08	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal	PAED	0	0	0	0	0	Baseline				30,092	
				PSE	6,482	0	5,149	0	5,149	PAED	12/31/09	12/31/09			
				RW Sup	1,620	0	401	0	401	RW Cert	7/27/18	4/12/18			
				Con Sup	0	0	195	0	195	RTL	7/30/18	4/17/18			
				RW Cap	10,822	0	4,823	0	5,794	Begin Const	2/6/19	3/6/19			
				Con Cap	36,597	24,292	23,876	17,239	26,745	End Const	9/15/21	10/27/21			
				Total	55,521	24,292	34,444	17,239	38,284						
33	08	McKinley Street Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation. The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will	PAED	1,694	0	1,694	0	1,694	Baseline		6/23/21		60,890	
				PSE	11,183	0	11,183	0	11,183	PAED	3/28/19	8/2/21			
				RW Sup	0	0	0	0	0	RW Cert	7/10/21	9/1/21			
				Con Sup	0	0	0	0	0	RTL	7/10/21	9/1/21			
				RW Cap	28,517	0	28,517	0	28,517	Begin Const	9/1/21	11/17/21			
				Con Cap	71,032	10,300	52,856	0	81,332	End Const	6/30/23		1/31/24		
				Total	112,426	10,300	94,250	0	122,726						
34	08	I-10 Express Lanes- San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method (TCIF 128).	PAED	213	0	166	0	213	Baseline		10/17/18		807,571	
				PSE	62,293	0	0	0	0	PAED	7/6/17				
				RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18			
				Con Sup	0	0	14,892	0	0	RTL	11/1/21	1/16/18			
				RW Cap	49,219	0	0	0	56,500	Begin Const	7/1/18	9/7/18			
				Con Cap	817,466	117,831	214,607	13,649	810,185	End Const	2/1/24		4/30/24		
				Total	929,191	117,831	229,665	13,649	866,898						
35	08	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) . Construct a truck climbing lane in the eastbound direction.	PAED	1,979	0	1,979	0	1,979	Baseline		6/24/21		0	
				PSE	3,850	0	1,872	0	3,288	PAED	11/16/20	11/12/20			
				RW Sup	0	0	0	0	0	RW Cert	5/6/22	4/22/22			
				Con Sup	0	0	0	0	0	RTL	5/6/22	11/28/22			
				RW Cap	0	0	0	0	0	Begin Const	6/30/22		4/5/23		
				Con Cap	30,264	24,074	0	0	29,698	End Const	4/22/24		10/17/24		
				Total	36,093	24,074	3,851	0	34,962						

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Orange 6+ months behind schedule or delayed
Red beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District		PPNO Count	Title	Location and Type of Work	Phase	Approve	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual Finish	Current	Award	CAPs	
No.	Route					d Budget	Budget	Expended	Expended	Finish Date		Date	Finish Date	Amount			
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)							
36	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to	PAED	0	0	0	0	0	0	Baseline		10/18/18		23,985		
				PSE	0	0	0	0	0	0	0	PAED	12/1/07				
				RW Sup	0	0	0	0	0	0	0	0	RW Cert	3/1/05	8/3/20		
				Con Sup	0	0	0	0	0	0	0	0	RTL	6/30/19	10/19/20		
				RW Cap	0	0	0	0	0	0	0	0	Begin Const	12/1/19	5/4/21		
				Con Cap	24,000	16,800	3,065	3,029	0	0	0	0	End Const	12/1/21		10/13/23	
Total					24,000	16,800	3,065	3,029	0	0							
37	08 3017N RIV,SB 15	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-TOLL SYSTEM PROVIDER (D/B CONTRACT))	PAED	0	0	0	0	0	0	Baseline		6/23/21		0		
				PSE	0	0	0	0	0	0	0	PAED	12/20/18				
				RW Sup	0	0	0	0	0	0	0	0	RW Cert	4/17/23		4/17/23	
				Con Sup	0	0	0	0	0	0	0	0	RTL	4/7/21		5/15/23	
				RW Cap	0	0	0	0	0	0	0	0	Begin Const	4/7/21		1/8/24	
				Con Cap	7,600	0	0	0	0	0	0	0	End Const	5/28/27		5/28/27	
Total					7,600	0	0	0	0	10,858							
38	08 3017P SBD,RI 15	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard Highway planting project for 08-0167M. ESTABLISH EXISTING PLANTING	PAED	0	0	0	0	0	0	Baseline		6/23/21		0		
				PSE	0	0	0	0	0	0	0	PAED	12/20/18				
				RW Sup	0	0	0	0	0	0	0	0	RW Cert	4/17/23		4/17/23	
				Con Sup	0	0	0	0	0	0	0	0	RTL	5/15/23		5/15/23	
				RW Cap	0	0	0	0	0	0	0	0	Begin Const	4/4/27		4/4/27	
				Con Cap	2,012	0	0	0	0	0	0	0	End Const	5/31/29		5/31/29	
Total					2,012	0	0	0	0	758							

District 10

District		PPNO Count	Title	Location and Type of Work	Phase	Approve	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual Finish	Current	Award	CAPs
No.	Route					d Budget	Budget	Expended	Expended	Finish Date		Date	Finish Date	Amount		
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
39	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED	800	0	637	0	637	637	Baseline		10/17/18		35,460	
				PSE	2,050	0	2,404	0	2,404	2,404	PAED	6/2/14	6/2/14			
				RW Sup	10	0	20	0	20	20	20	RW Cert	2/28/19	11/7/18		
				Con Sup	6,343	0	6,951	0	6,987	6,987	6,987	RTL	3/29/19	1/25/19		
				RW Cap	10	0	11	0	11	11	11	Begin Const	10/16/19	12/24/19		
				Con Cap	36,737	29,050	30,486	2,810	35,461	35,461	35,461	End Const	4/30/21	10/31/22		
Total					45,950	29,050	40,509	2,810	45,520							
40	10 0944M STA 132.99	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED	10,206	0	3,845	0	3,845	3,845	Baseline				21,000	
				PSE	10,684	0	1,217	0	1,217	1,217	1,217	PAED	3/9/18	3/9/18		
				RW Sup	455	0	499	0	499	499	499	RW Cert	1/1/19	5/26/19		Schedule
				Con Sup	0	0	0	0	0	0	0	RTL	1/2/19	5/26/19		
				RW Cap	14,476	0	35	0	35	35	35	Begin Const	4/15/19	9/24/19		
				Con Cap	122,572	21,000	60,923	14,335	77,258	77,258	77,258	End Const	12/31/20		6/30/23	
Total					158,393	21,000	66,519	14,335	5,062							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District														
PPNO Count		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route Title	Location and Type of Work	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				(\$1,000s)			
41	10 I-580/ International Parkway Interchange SJ 580	The Project is located in the City of Tracy at the I-580 and International Parkway/Patterson Pass Road interchange.	1,340	0	0	0	0	Baseline	6/23/21		0			
			1,000	0	0	0	0	PAED	11/1/18	3/4/21				
			0	0	0	0	0	RW Cert	8/1/19		4/14/23			
			0	0	0	0	0	RTL	6/1/19		4/14/23			
		Due to increased commercial truck and traffic demand from existing fulfillment and distribution center growth and planned future development in San Joaquin County, the Project proposes to modify the interchange from the existing compact diamond (Type L-1) to a Diverging Diamond Interchange (DDI). The Project reduces congestion, increases truck throughput, and eliminates a bottleneck for trucks accessing I-580, a key freight highway. The Project will improve interregional goods movement for trucks traveling between the Port of Oakland,	2,692	0	0	0	0	Begin Const	12/1/19		10/24/23			
			44,151	24,884	0	0	0	End Const	11/30/20		4/30/25			
			49,183	24,884	0	0	0							
42	10 North County Corridor 3507 Project - Phase 1 from STA Claribel Road to 108 Clause Road.	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length.	0	0	0	0	0	Baseline	6/23/21		0			
			12,900	0	0	0	61	PAED	5/22/20	5/22/20				
			0	0	0	0	3	RW Cert	3/1/22		11/10/23			
			0	0	0	0	28	RTL	9/22/22		12/1/23			
		The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40'-70' median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to	33,000	0	0	0	0	Begin Const	6/1/23		5/23/24			
			117,100	20,000	0	0	117,100	End Const	11/1/25		11/3/25			
			163,000	20,000	0	0	118,032							

District 11

District														
PPNO Count		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount	CAPs		
No.	Route Title	Location and Type of Work	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)				(\$1,000s)			
43	11 East Otay Mesa Land 0999C Port of Entry - SD Segment 3 11	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border).	12,480	0	7,317	0	7,317	Baseline	6/23/21		0			
			35,771	5,900	5	0	35,771	PAED	4/1/12	4/1/12				
			0	0	0	0	0	RW Cert	12/1/21	11/3/21		Schedule		
			0	0	0	0	0	RTL	1/4/22		7/31/23			
		Construct Port of Entry at the border with Mexico.	36,383	0	25,832	0	36,383	Begin Const	7/20/22		1/31/24			
			0	0	0	0	0	End Const	12/20/24		9/25/26			
			84,634	5,900	33,154	0	79,471							
44	11 Siempre Viva 0999E Interchange and Site SD Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B 11	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing.	0	0	0	0	0	Baseline	8/15/18		17,899			
			4,810	4,810	4,806	4,806	4,806	PAED	3/29/12	4/2/12				
		Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which	0	0	0	0	0	RW Cert	4/12/19	3/27/20				
		CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	5,096	5,096	4,951	4,951	5,096	RTL	4/15/19	4/15/20				
			0	0	0	0	0	Begin Const	10/15/19	3/30/21				
			27,189	27,189	15,644	15,644	17,899	End Const	6/1/21		2/10/23			
			37,095	37,095	25,401	25,401	27,801							

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 Phase allocated

 3 to 6 months behind schedule

 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Trade Corridor Enhancement Program (TCEP) Project List

July 01 - December 31, 2022

No.	District	PPNO Count	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
45	11	0999F SD	11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing.	PAED	0	0	0	0	0	Baseline		6/23/21			31,556	
						PSE	3,900	3,900	3,900	3,900	3,900	PAED	6/27/12	6/27/12				
						RW Sup	4,410	4,410	2,926	2,926	4,388	RW Cert	7/1/21	11/3/21				
						Con Sup	4,150	0	500	0	3,970	RTL	1/4/22	12/6/21				
						RW Cap	33,360	33,360	4,750	4,750	33,360	Begin Const	7/20/22	8/19/22				
						Con Cap	31,557	0	743	0	31,556	End Const	12/20/24		11/21/23			
Total							77,377	41,670	12,819	11,576	77,175							
46	11	1036 SD	125,90	Route 125/905 Connector	In and near San Diego at Route 125/905 separation.	PAED	0	0	0	0	0	Baseline		8/15/18			19,035	
						PSE	4,857	0	4,848	0	4,848	PAED	7/30/04	7/30/04				
						RW Sup	0	0	0	0	0	RW Cert	8/15/19	10/2/19				
						Con Sup	5,000	5,000	4,643	4,643	4,983	RTL	8/15/19	11/26/19				
						RW Cap	0	0	0	0	0	Begin Const	3/2/20	8/27/20				
						Con Cap	28,056	16,980	17,168	10,392	19,035	End Const	4/4/22		10/13/23			
Total							37,913	21,980	26,659	15,035	28,866							
47	11	1241 IMP, S	VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations.	PAED	818	0	710	0	710	Baseline		8/15/18			21,507	
						PSE	4,038	2,317	4,118	2,306	4,118	PAED	11/16/18	10/15/18				
						RW Sup	62	0	20	0	52	RW Cert	2/1/20	6/23/20				
						Con Sup	5,938	1,534	4,331	1,119	5,940	RTL	2/15/20	6/24/20				
						RW Cap	375	0	7	0	15	Begin Const	7/15/20	4/8/21				
						Con Cap	27,945	8,118	16,805	5,126	21,507	End Const	5/20/22		4/11/23			
Total							39,176	11,969	25,991	8,551	32,342							
48	11	1258 IMP	98	Route 98 Widening	In Imperial County.	PAED	2,957	0	2,539	0	2,539	Baseline		8/15/18			7,938	
						PSE	1,650	0	1,748	0	1,748	PAED	2/18/09	2/18/09				
						RW Sup	1,000	0	1,013	0	1,020	RW Cert	7/30/19	12/31/19				
						Con Sup	1,525	750	438	215	1,425	RTL	8/30/19	2/3/20				
						RW Cap	1,000	0	370	0	983	Begin Const	7/23/20	12/24/20				
						Con Cap	7,752	4,221	-1,565	-801	7,938	End Const	4/15/22		12/29/23			
Total							15,884	4,971	4,543	-586	15,653							
49	11	1334 SD	1334	Otay Mesa Truck Route, Phase 4A	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route.	PAED	0	0	0	0	0	Baseline		10/18/18			9,970	
						PSE	0	0	0	0	0	PAED	2/3/16	2/3/16				
						RW Sup	0	0	0	0	0	RW Cert	12/31/18	4/30/19				
						Con Sup	0	0	0	0	0	RTL	11/30/18	8/28/19				
						RW Cap	0	0	0	0	0	Begin Const	6/3/19	2/24/20				
						Con Cap	12,524	6,000	7,742	4,320	15,946	End Const	2/28/20		2/24/23			
Total							12,524	6,000	7,742	4,320	15,946							
50	11	1335 IMP	7	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. EAST CALEXICO PORT OF ENTRY BRIDGE WIDENING	PAED	3,000	3,000	2,532	2,532	2,532	Baseline		6/23/21			23,563	
						PSE	3,798	937	159	0	159	PAED	6/1/19	5/20/20				
						RW Sup	0	0	0	0	0	RW Cert	7/2/20	1/29/21				
						Con Sup	0	0	0	0	0	RTL	1/10/20	3/23/21				
						RW Cap	4	4	0	0	0	Begin Const	7/5/20	3/24/21				
						Con Cap	25,736	6,540	0	0	0	End Const	11/5/21		6/29/23			
Total							32,538	10,481	2,691	2,532	2,691							

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

Trade Corridor Enhancement Program (TCEP) Project List

July 01 - December 31, 2022

Distric															
PPNO													Award		
Count													Amount		
No.	Route	Title	Location and Type of Work	Phase	Approve d Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	(\$1,000s)	CAPs
51	11	La Media Road	Located in the City of San Diego.	PAED	1,245	0	1,245	0	1,245	Baseline		12/9/21		22,700	
	1435	Improvements-		PSE	1,850	0	1,850	0	1,850	PAED	6/1/21	6/1/21			
	SD	TCEPSB1L 5004(212)		RW Sup	0	0	0	0	0	RW Cert	11/1/21	9/8/22			
				Con Sup	0	0	0	0	0	RTL	12/1/21	9/8/22			
			South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa	RW Cap	5,000	0	0	0	1,800	Begin Const	7/1/22	12/9/22			
			border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound	Con Cap	34,605	22,700	0	0	46,105	End Const	12/1/23		6/30/24		
				Total	42,700	22,700	3,095	0	51,000						
52	11	Port of San Diego	In San Diego in the San Diego Bay at the Tenth Avenue	PAED	0	0	0	0	0	Baseline				11,459	
	T0013	Tenth Avenue Marine	Marine Terminal.	PSE	0	0	0	0	0	PAED	12/13/16	12/13/16			
	SD	Terminal Beyond Compliance Environmental Enhancement Project	Procurement of a barge-based vessel emissions capture system, also known as a Bonnet.	RW Sup	0	0	0	0	0	RW Cert					
			NULL	Con Sup	0	0	0	0	0	RTL	10/15/19	12/8/21			
				RW Cap	0	0	0	0	0	Begin Const	12/1/19	6/6/22			
				Con Cap	7,000	4,900	4,590	0	11,459	End Const	12/31/22		12/29/23		
				Total	7,000	4,900	4,590	0	11,459						

District 12

Distric															
PPNO													Award		
Count													Amount		
No.	Route	Title	Location and Type of Work	Phase	Approve d Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	(\$1,000s)	CAPs
53	12	12-0J34U Rte 055	In Orange County in Irvine, Santa Ana and Tustin on Route	PAED	6,508	0	144	0	144	Baseline				213,158	
	3474	Construct additional	5 at Newport Avenue Overcrossing and on Route 55 from	PSE	26,622	0	4,287	0	4,287	PAED	9/11/17	9/11/17			
	ORA	HOV, GP and Aux	0.4 Mile North of Route 55/405 Separation to 0.1 Mile	RW Sup	11,756	0	1,691	0	1,638	RW Cert	6/1/20	9/1/21			
	055	Lane	South of Route 5/55 Separation	Con Sup	41,860	9,490	1,213	62	0	RTL	6/15/20	9/2/21			
			Construct northbound auxiliary lane on Rte 55 between	RW Cap	172,501	0	0	0	0	Begin Const	1/4/21	6/16/22			
			Dyer Road and Edinger Avenue interchanges and Widen	Con Cap	215,853	105,510	7,672	432	213,158	End Const			12/11/26		
			Rte 55 for an additional high occupancy vehicle (HOV) lane	Total	475,100	115,000	15,007	494	219,227						
54	12	SR-57 - Lambert Road	In the City of Brea at the SR-57 & Lambert Road	PAED	1,000	0	0	0	0	Baseline		10/17/18		55,876	
	3834	Interchange	Interchange.	PSE	6,872	0	360	0	360	PAED	11/25/15	11/25/15			
	ORA	Improvements		RW Sup	0	0	0	0	0	RW Cert	4/1/19	9/24/18			Cost Schedule
	57		Reconfiguration of northbound ramps including construction	Con Sup	16,000	16,000	12,371	1,415	14,854	RTL	5/1/19	9/24/18			
			of a loop on-ramp at the south-east quadrant; modify NB off-	RW Cap	12,458	0	0	0	0	Begin Const	1/2/20	5/13/19			
			ramp; lower Lambert Road and widen NB Lambert Road	Con Cap	71,103	49,705	48,049	3,363	55,876	End Const	1/2/23		4/28/23		
			UC bridge to accommodate future truck-climbing lane.	Total	107,433	65,705	60,780	4,778	71,090						

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Blue Phase allocated

Yellow 3 to 6 months behind schedule

Red 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

District 75

District														
PPNO Count													Award Amount	
No.	Route Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
55	75 Rosecrans / Marquardt 2002A Grade Separation LA	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	PAED	1,970	0	0	0	0	Baseline		10/17/17		48,376	
			PSE	6,360	0	0	0	0	PAED	11/7/18	3/1/16			
			RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20			
			Con Sup	0	0	0	0	0	RTL	6/19/20	8/5/21			
			RW Cap	68,738	0	0	0	0	Begin Const	12/24/20	6/13/22			
			Con Cap	81,370	9,000	0	0	0	End Const	3/1/23		9/30/24		
			Total	158,438	9,000	0	0	0						
56	75 San Onofre to Pulgas 2190 Double Track Phase 2 SD	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 218.1, construct 1.6 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218. NULL	PAED	0	0	0	0	0	Baseline		6/23/21		0	
			PSE	1,744	567	0	0	1,744	PAED	3/31/12	3/31/12			
			RW Sup	0	0	0	0	0	RW Cert	9/1/21		1/23/23		Schedule
			Con Sup	0	0	0	0	0	RTL	9/1/21		1/23/23		
			RW Cap	0	0	0	0	0	Begin Const	1/1/22		9/30/23		
			Con Cap	33,793	4,930	0	0	33,793	End Const	7/1/24		9/30/26		
			Total	35,537	5,497	0	0	35,537						
57	75 Stockton Diamond 9883 Grade Separation SJ UP	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is known as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and	PAED	3,500	0	0	0	0	Baseline		12/8/21		0	
			PSE	13,500	0	0	0	13,500	PAED	6/1/21	7/28/22			Schedule
			RW Sup	0	0	0	0	0	RW Cert	2/1/23		6/6/23		
			Con Sup	0	0	0	0	0	RTL	2/1/23		6/6/23		
			RW Cap	13,200	0	0	0	13,200	Begin Const	6/1/23		6/30/23		
			Con Cap	206,933	100,000	0	0	206,933	End Const	6/30/26		6/30/26		
			Total	237,133	100,000	0	0	233,633						
58	75 San Dieguito Double LP003 Track Phase 1 SD	This project is Phase 1 of the San Dieguito River Double Track project. Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft "Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego" study commissioned (Freight Pathing	PAED	0	0	0	0	0	Baseline		6/23/21		0	
			PSE	4,234	0	0	0	4,234	PAED	1/5/16	1/5/16			
			RW Sup	0	0	0	0	0	RW Cert	7/30/22		5/15/23		
			Con Sup	0	0	0	0	0	RTL	7/31/22		8/1/23		
			RW Cap	1,250	0	0	0	1,250	Begin Const	3/31/23		2/1/24		
			Con Cap	56,329	30,528	0	0	25,801	End Const	8/31/25		8/3/26		
			Total	61,813	30,528	0	0	31,285						

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Trade Corridor Enhancement Program (TCEP) Project List

July 01 - December 31, 2022

No.	Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
59	75	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street.	PAED	75	0	75	0	75	Baseline		10/17/18		4,200	
				PSE	590	0	590	0	590	PAED	5/1/18	7/20/18			
				RW Sup	0	0	0	0	0	RTL	4/1/19	2/1/21			
				Con Sup	0	0	0	0	0	RTL	2/1/19	2/1/21			
				RW Cap	0	0	0	0	0	Begin Const	9/1/19	2/15/22			
				Con Cap	8,210	4,200	0	0	8,200	End Const	5/1/20		6/30/23		
				Total	8,875	4,200	665	0	8,865						
60	75	Montebello Boulevard Grade Separation LA Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separate the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East. NULL	PAED	0	0	0	0	0	Baseline				0	
				PSE	19,897	0	0	0	19,897	PAED	6/1/18	10/3/17			
				RW Sup	0	0	0	0	0	RTL	10/1/19	10/5/20			
				Con Sup	0	0	0	0	0	RTL	8/1/18		3/31/23		
				RW Cap	33,500	0	0	0	33,500	Begin Const	1/1/20		6/1/23		
				Con Cap	126,557	49,000	0	0	126,557	End Const	1/1/24		6/1/27		
				Total	179,954	49,000	0	0	179,954						
61	75	Turnbull Canyon Road Grade Separation LA Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	PAED	0	0	0	0	0	Baseline				0	
				PSE	10,106	0	0	0	10,106	PAED	6/1/18	10/23/17			
				RW Sup	0	0	0	0	4,570	RTL	5/1/21		5/1/23		
				Con Sup	0	0	0	0	0	RTL	7/1/21		7/1/23		
				RW Cap	33,885	0	0	0	33,885	Begin Const	1/30/22		4/1/24		
				Con Cap	42,255	29,000	0	0	84,510	End Const	10/30/23		4/1/27		
				Total	86,246	29,000	0	0	133,071						
62	75	Etiwanda Avenue Grade Separation SBD	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct sidewalk and bike lane.	PAED	850	0	0	0	0	Baseline		8/15/18		0	Schedule
				PSE	5,000	5,000	0	0	6,650	PAED	6/6/18	6/6/18			
				RW Sup	0	0	0	0	0	RTL	9/30/22		9/30/23		
				Con Sup	0	0	0	0	0	RTL	9/30/22		9/30/23		
				RW Cap	18,000	18,000	0	0	43,000	Begin Const	12/12/22		10/30/23		
				Con Cap	52,150	52,150	0	0	80,500	End Const	12/12/24		10/29/27		
				Total	76,000	75,150	0	0	130,150						
63	75	Sorrento to Miramar, Phase 2 Intermodal Improvements SD	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road. Add double-track, curve straightening, and new signals.	PAED	0	0	0	0	0	Baseline		10/18/18		0	
				PSE	6,037	0	2,911	0	8,948	PAED	6/30/18	6/30/18			
				RW Sup	0	0	0	0	0	RTL	7/1/20		6/30/24		
				Con Sup	0	0	0	0	0	RTL	7/1/20		7/1/24		
				RW Cap	15,000	10,500	0	0	15,000	Begin Const	12/30/20		1/1/25		
				Con Cap	108,000	0	0	0	246,900	End Const	7/30/24		7/1/27		
				Total	129,037	10,500	2,911	0	270,848						
64	75	Del Mar Bluffs Phase 5 SD	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control	PAED	3,073	0	2,929	0	2,929	Baseline		6/23/21		0	Schedule
				PSE	3,774	0	0	0	7,174	PAED	8/16/20	6/2/21			
				RW Sup	0	0	0	0	0	RTL	6/15/21	12/12/22			
				Con Sup	0	0	0	0	0	RTL	6/15/21	12/12/22			
				RW Cap	188	0	0	0	0	Begin Const	12/15/21		9/22/23		
				Con Cap	58,161	36,200	0	0	67,896	End Const	12/15/22		9/30/27		
				Total	65,196	36,200	2,929	0	77,999						

EAC = Estimate at Completion CAP = Corrective Action Plan
 Approved = Last Commission action

Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
July 01 - December 31, 2022**

No.	Route	Title	Location and Type of Work	Phase	Approve	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual Finish	Current	Award	CAPs		
					d Budget	Budget	Expended	Expended			Finish Date	Date	Finish Date	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
65	75	T0016	Broadway to Gaslamp Track Signalization and Platform	The project involves signalization of a 1.1-mile stretch of BNSF track from the Broadway crossing (MP 267.6) to the 5th Avenue crossing (MP 268.7) in Downtown San Diego. The project includes construction of two new control points at CP Gaslamp and CP Ballpark required for the new signalization, additional trackwork, pedestrian crossing improvements at 5th Avenue, landscaping, construction of a station platform between 1st and 5th Avenues, and construction of new siding between MP 268.3 and MP 268.7. Additional safety measures such as Positive train control (PTC) would be extended to cover the project parameters. This will allow trains to move from the current	PAED	0	0	0	0	0	Baseline		6/23/21		25,000		
					PSE	388	0	0	0	0	PAED	6/1/21	8/1/21				
					RW Sup	0	0	0	0	0	RW Cert	4/1/23		6/1/23			
					Con Sup	0	0	0	0	0	RTL	4/1/23					
					RW Cap	293	0	0	0	293	Begin Const	5/1/23	3/22/22				
					Con Cap	33,180	33,180	<u>0</u>	<u>0</u>	33,180	End Const	4/1/26					
					Total	33,861	33,180	0	0	33,471							
66	75	T0018	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Ports West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County. Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to	PAED	0	0	0	0	Baseline		1/26/22		0			
					PSE	6,333	4,433	0	0	1,900	PAED	9/30/21	9/30/21				
					RW Sup	0	0	0	0	0	RW Cert	5/28/24		12/15/24			
					Con Sup	0	0	0	0	0	RTL	11/30/23		12/31/24			
					RW Cap	390	0	0	0	390	Begin Const	6/1/24		3/4/25			
					Con Cap	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	End Const	6/1/27		8/31/26			
					Total	6,723	4,433	0	0	2,290							
67	75	T0019	East Basin Rail Gateway Expansion: Fourth Track at Ocean	The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin. The Project site in Long Beach lies immediately west of the Los Angeles River and Interstate 710 (I-710), a major truck route. The Project's value is amplified by its proximity to and relationship with the Alameda Corridor, a critical connector to the transcontinental rail network, and with the planned Pier B On-Dock Rail Support Facility at POLB.	PAED	1,098	0	1,510	0	1,510	Baseline		7/16/21		8,000		
					PSE	3,172	0	2,827	0	2,827	PAED	10/15/19	10/15/19				
					RW Sup	0	0	0	0	0	RW Cert	6/1/21	7/6/21				
					Con Sup	0	0	0	0	0	RTL	8/26/21	10/28/21				
					RW Cap	1,005	0	278	0	480	Begin Const	12/13/21	2/14/22				
					Con Cap	19,525	8,000	2,794	<u>0</u>	20,255	End Const	10/23/23		11/13/23			
					Total	24,800	8,000	7,409	0	25,074							

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