

Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021

District		PPNO		County		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone					
1*	02	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County near Redding from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacramento River Bridge.	PAED	333	0	333	0	334	Baseline		10/18/18		132,859	
	3445A			PSE	6,140	0	8,155	0	8,155	PAED	3/29/13				
	SHA			RW Sup	280	0	446	0	491	RW Cert	5/1/18	5/1/18			
	5		Widen to six lanes.	Con Sup	17,800	8,700	9,979	0	16,778	RTL	5/4/18	5/4/18			
				RW Cap	1,262	0	549	0	0	Begin Const	9/25/18	11/30/18			
				Con Cap	132,421	63,182	108,365	0	132,859	End Const	10/2/21		1/19/22		
				Total	158,236	71,882	127,827	0	158,617						
2*	02	Fix 5 Cascade Gateway / I-5 Improvements	In Shasta County in Redding from 0.3 mile north of Cypress Avenue Undercrossing to 0.6 mile north of Oasis Road Overcrossing.	PAED	1,600	0	1,552	0	1,552	Baseline		6/23/21		0	
	3597	Shasta		PSE	5,849	1,735	0	0	3,738	PAED	8/4/20	8/4/20			
	SHA			RW Sup	77	27	0	0	76	RW Cert	8/8/24		8/8/24		
	5		Description: Provide standard vertical clearance over I-5 at the NB 273/NB 5 connector ramp. Provide improved vertical clearance under four structures at I-5 at Twin View Blvd and SR 299 crossings. Add a third mixed-flow through lane. Install high tension cable barrier and concrete barrier in the median as determined by the median width. Construct four auxiliary lanes. Widen seven bridges. Upgrade bridge rails on both sides. Place overhead signs, guide signs and warning signs as recommended by Traffic Operations. Remove and replace existing guardrail and end treatments.	Con Sup	0	0	0	0	4,793	RTL	8/29/24		8/22/24		
				RW Cap	742	111	19	0	744	Begin Const	2/4/25		3/4/25		
				Con Cap	0	0	0	0	64,640	End Const	12/28/26		12/28/26		
				Total	8,268	1,873	1,571	0	75,543						
3*	03	Capital Region Freight - Elkhorn	In Sacramento County, from West Elkhorn Boulevard to Crossfield Drive at Sacramento International Airport.	PAED	1,000	0	847	0	847	Baseline		4/23/21		0	
	1812			PSE	1,000	0	0	0	1,000	PAED	4/23/21	4/23/21			
	SAC			RW Sup	0	0	0	0	0	RW Cert	7/1/21		8/16/21		
			Construct an approximately 1 mile long 4 lane-lane roadway. Project also includes the extension of utility corridor along roadway and two roundabouts on Crossfield Dr	Con Sup	0	0	0	0	0	RTL	11/1/21		11/1/21		
				RW Cap	0	0	0	0	0	Begin Const	3/1/22		3/1/22		
				Con Cap	24,000	11,000	0	0	24,000	End Const	12/1/22		12/1/22		
				Total	26,000	11,000	847	0	25,847						
4*	03	Capital Region Freight - I-80	In Placer County, from Douglas Boulevard to Riverside Avenue.	PAED	405	0	405	0	405	Baseline		6/23/21		0	
	5101A			PSE	1,412	0	0	0	1,412	PAED	10/14/16	10/14/16			
	PLA			RW Sup	115	0	0	0	115	RW Cert	8/31/21		8/31/21		
	80		In the westbound direction, the project adds a 5th through lane on I-80 from east of Douglas Boulevard to west of Riverside Avenue in the city of Roseville. This improvement also includes reducing the existing I-80 westbound two-lane off-ramp at Douglas Boulevard to one-lane, and modifying the Douglas Boulevard on-ramps, Riverside Avenue off-ramp and northbound on-ramp to accommodate the new lane.	Con Sup	2,955	2,118	0	0	2,955	RTL	4/29/22		4/29/22		
				RW Cap	466	0	0	0	466	Begin Const	11/14/22		11/14/22		
				Con Cap	19,913	14,182	0	0	19,913	End Const	3/24/25		3/24/25		
				Total	25,266	16,300	405	0	25,266						
5*	03	Capital Region Freight - I-5	On Interstate 5 (I-5) in Sacramento County from 0.1 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line.	PAED	2,000	0	0	0	0	Baseline		6/23/21		0	
	5876			PSE	1,900	1,900	0	0	1,870	PAED	4/30/21	4/30/21			
	SAC			RW Sup	150	150	0	0	134	RW Cert	3/1/22		3/1/22		
	05		Construct acceleration and deceleration merge lanes and Intelligent transportation system (ITS) infrastructure.	Con Sup	3,500	3,500	0	0	3,288	RTL	3/24/22		3/24/22		
				RW Cap	50	50	0	0	31	Begin Const	9/22/22		9/22/22		
				Con Cap	30,100	30,100	0	0	28,009	End Const	3/22/24		3/22/24		
				Total	37,700	35,700	0	0	33,332						

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Bold Phase allocated

Yellow 3 to 6 months behind schedule

Cyan 6+ months behind schedule or delayed beyond fiscal year or EAC over budget

**Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021**

No.	District PPNO County	Route Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPS			
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)									
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Date	Date	Date	(\$1,000s)					
6*	04 0298F CC 680,4	I-680/SR4 Interchange Improvements - Phases 1, 2 A	In Contra Costa County near Concord and Martinez, Phase 1 would construct a two-lane flyover direct connector from northbound I-680 to westbound SR 4 with ramp metering, remove the existing northbound I-680 to westbound SR 4 loop ramp, construct auxiliary lanes on westbound SR4 as well as northbound I-680, and add a slip ramp from northbound I-680 to Pacheco Blvd Phase 2A would extend the southbound I-680 collector-distributor ramp and install a ramp metering facility.	PAED	0	0	0	0	0	Baseline		5/12/21		0				
				PSE	26,000	18,000	0	0	26,000	PAED	2/19/09	2/19/09						
				RW Sup	0	0	0	0	0	RW Cert	9/30/24			9/24/24				
				Con Sup	0	0	0	0	0	RTL	10/31/24			10/31/24				
				RW Cap	14,000	0	0	0	14,000	Begin Const	2/26/25			2/26/25				
				Con Cap	188,000	0	0	0	196,000	End Const	11/30/27			11/30/27				
				Total	228,000	18,000	0	0	236,000									
				MODIFY INTERSTATE 680/STATE ROUTE 4 INTERCHANGE TO...														
7*	04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25, and minor realignment of SR 25 to the north. New traffic signals will be installed at the northbound and southbound ramp termini with SR 25.	PAED	1,000	0	1,000	0	1,000	Baseline		6/23/21		0				
				PSE	6,200	4,200	4,929	2,995	6,200	PAED	9/30/13	11/7/13						
				RW Sup	0	0	59	0	0	RW Cert	2/28/23			2/28/23				
				Con Sup	0	0	0	0	0	RTL	2/28/23			2/28/23				
				RW Cap	15,000	0	0	0	15,000	Begin Const	8/31/23			8/31/23				
				Con Cap	79,000	55,000	0	0	79,000	End Const	12/1/25			12/2/25				
				Total	101,200	59,200	5,988	2,995	101,200									
8*	04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	PAED	5,400	0	5,400	0	5,400	Baseline		10/17/18		0				
				PSE	15,240	0	0	0	15,240	PAED	10/25/18	10/25/18				Cost		
				RW Sup	0	0	0	0	0	RW Cert	4/15/22			4/15/22				
				Con Sup	0	0	0	0	0	RTL	4/9/22			4/29/22				
				RW Cap	63,450	0	0	0	85,450	Begin Const	1/26/23			1/26/23				
				Con Cap	232,910	175,000	0	0	265,910	End Const	12/31/25			12/31/25				
				Total	317,000	175,000	5,400	0	372,000									
9*	04 5301X SOL 80,12	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects. CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	PAED	0	0	0	0	0	Baseline		10/18/18		67,000				
				PSE	11,700	0	10,106	0	10,106	PAED	12/7/12	12/7/12						
				RW Sup	600	0	0	0	0	RW Cert	3/31/20			6/30/20				
				Con Sup	10,000	10,000	3,482	3,482	9,363	RTL	3/31/20			6/30/20				
				RW Cap	4,400	0	0	0	0	Begin Const	6/30/20			8/26/20				
				Con Cap	67,000	43,200	25,697	16,567	67,000	End Const	6/30/22			12/30/22				
				Total	93,700	53,200	39,285	20,049	86,469									
10*	04 8273C SOL 12,80	Westbound I-80 Cordelia Commercial Vehicle Enforcement Facility	Near the city of Fairfield. The proposed project will replace the existing Westbound (WB) I-80 Cordelia Commercial Vehicle Enforcement Facility (CCVEF). The new facility will be relocated 0.7 mile east from its current location and will provide a new braided off-ramp connection and new entrance ramp connection to/from Westbound I-80. Direct access to the facility will also be provided from westbound State Route 12. The new facility will have the capacity to inspect all westbound I-80 trucks passing the facility 24 hours per day, seven days a week.	PAED	0	0	0	0	0	Baseline		12/10/12	12/10/12		0			
				PSE	29,270	24,002	0	0	9,756	PAED	12/10/12	12/10/12						
				RW Sup	750	0	0	0	300	RW Cert	6/1/24			5/7/24				
				Con Sup	0	0	0	0	5,358	RTL	6/1/24			5/15/24				
				RW Cap	42,750	0	0	0	0	Begin Const	1/3/25			1/17/25				
				Con Cap	51,232	0	0	0	154,800	End Const	1/3/28			1/3/28				
				Total	124,002	24,002	0	0	170,214									

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District		PPNO		County		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date			
11*	04 T0003 ALA	Freight Intelligent Transportation System	In the City of Oakland, within the Port of Oakland's Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road.	PAED	2,500	0	2,500	0	2,500	Baseline		10/17/18			25,036	Cost
				PSE	4,100	0	3,860	0	3,860	PAED	10/31/18	8/31/18				
				RW Sup	0	0	0	0	0	RW Cert	12/31/18	3/1/19				
				Con Sup	0	0	0	0	0	RTL	3/31/19	3/6/19				
				RW Cap	0	0	0	0	0	Begin Const	8/1/19	10/24/19				
				Con Cap	24,000	12,456	0	0	28,040	End Const	12/31/21		6/30/22			
				Total	30,600	12,456	6,360	0	34,400							
12*	05 0057D MON 156	Castroville Boulevard Interchange	In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156. The State Route 156 Castroville Interchange project is a safety, economic development, and congestion relief project in northern Monterey County, California, that will convert the existing at-grade signalized intersection at Castroville Boulevard into a new grade-separated interchange. The project will enhance safety for residents in the low-income rural community of Castroville, reduce traffic congestion for trucks traveling to and from the region's largest agricultural distribution center, improve access for visitors to the world-famous Monterey Peninsula, and improve the quality of life for all communities along the corridor.	PAED	0	0	0	0	0	Baseline		6/23/21			0	Cost
				PSE	6,200	0	3,433	0	6,159	PAED	1/13/13	1/31/13				
				RW Sup	1,400	0	235	0	1,429	RW Cert	3/16/22		3/16/22			
				Con Sup	5,500	5,500	0	0	4,893	RTL	3/17/22		3/17/22			
				RW Cap	18,412	0	11	0	16,986	Begin Const	10/24/22		10/24/22			
				Con Cap	24,000	14,500	0	0	44,350	End Const	7/1/24		7/1/24			
				Total	55,512	20,000	3,679	0	73,817							
13*	05 0226L VAR,SL O 46	SR 46 Expressway Conversion - Antelope Grade Segment	On State Route 46, in San Luis Obispo County near Cholame from east of State Route 46/41 Intersection east to Kern County Line. Convert existing 2-lane conventional highway to 4-lane divided expressway. Convert to 4 lane expressway	PAED	0	0	848	0	848	Baseline					0	
				PSE	10,300	0	940	0	10,177	PAED	6/29/05	6/29/05				
				RW Sup	1,400	1,400	1	0	2,299	RW Cert	6/5/23		6/5/23			
				Con Sup	0	0	0	0	13,776	RTL	6/7/23		6/7/23			
				RW Cap	7,600	5,900	0	0	13,971	Begin Const	1/12/24		1/12/24			
				Con Cap	0	0	0	0	70,100	End Const	12/18/26		12/18/26			
				Total	19,300	7,300	1,789	0	111,171							
14*	05 7101P SBT 101	Carpinteria to Santa Barbara Widening - Segment 4A	In Santa Barbara County In Carpinteria From 0.2 Mile South of Bailard Avenue Overcrossing To 0.7 Mile South of South Padaro Lane Construct HOV lanes	PAED	12,245	0	5,862	0	5,862	Baseline					108,761	
				PSE	9,700	0	10,680	0	10,680	PAED	8/26/14	8/26/14				
				RW Sup	1,140	0	1,059	0	1,059	RW Cert	1/15/20	2/4/20				
				Con Sup	18,470	8,400	5,366	2,440	16,074	RTL	2/1/20	2/4/20				
				RW Cap	10,620	0	655	0	0	Begin Const	8/15/20	4/2/20				
				Con Cap	86,500	42,600	57,400	27,700	79,732	End Const	8/15/24		2/2/23			
				Total	138,675	51,000	81,022	30,140	113,407							
15*	06 3386E KER 46	Route 46 Expressway Segment 4C	In and near Lost Hills, from 1 mile west of Browns Material Road to California Aquaduct. Convert from a 2-lane conventional highway to a 4-lane expressway.	PAED	0	0	0	0	0	Baseline					0	Cost
				PSE	500	0	309	0	1,805	PAED	5/3/21					
				RW Sup	400	0	114	0	766	RW Cert	7/1/22		7/1/22			
				Con Sup	5,400	0	0	0	4,135	RTL	7/1/22		7/1/22			
				RW Cap	1,800	0	0	0	1,643	Begin Const	12/5/22		1/16/23			
				Con Cap	30,900	10,000	0	0	29,400	End Const	7/15/24		7/15/24			
				Total	39,000	10,000	423	0	37,749							

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No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone				(\$1,000s)	
16*	06 6297 MAD 99	South Madera 6 Lane	In Madera County, from North of Fresno-Madera County line to North of Avenue 12 This project will improve goods movement and passenger travel along State Route 99 by median widening from 4 to 6 lanes. It will also upgrade drainage, construct drainage basins and median barrier, and increase vertical clearance at one structure.	PAED	3,413	0	3,984	0	3,984	Baseline				0	
				PSE	9,460	0	0	0	5,302	PAED	5/1/22	5/1/21			
				RW Sup	1,500	1,270	0	0	2,760	RW Cert	5/1/24		7/15/23		
				Con Sup	0	0	0	0	14,052	RTL	5/2/24		8/1/23		
				RW Cap	4,000	3,389	0	0	3,199	Begin Const	2/1/25		2/1/24		
				Con Cap	0	0	0	0	120,000	End Const	2/1/27		7/1/27		
				Total	18,373	4,659	3,984	0	149,297						
				17*	06 6955 KER 99,58	Route 58/99 Bakersfield Freeway Connector	The project is proposed at the State Route 58/State Route 99 interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely accommodate on-ramp traffic.	PAED	0	0	0	0	0	Baseline	
PSE	0	0	0					0	0	PAED	12/4/15				
RW Sup	0	0	0					0	0	RW Cert	4/1/18				
Con Sup	0	0	0					0	0	RTL	6/1/18	8/24/18			
RW Cap	0	0	0					0	0	Begin Const	8/1/18	2/19/19			
Con Cap	50,000	25,000	12,569					250	0	End Const	2/1/21		1/7/22		
Total	50,000	25,000	12,569					250	0						
18*	07 2741S LA,VAR 71	Route 71 Expressway to Freeway Conversion (South Segment)	In the City of Pomona from 0. 2 mile South of Mission Blvd to 0.2 mile South of LA/SBD CL Add on mixed lane and one HOV lane in each direction.					PAED	4,922	0	2,283	0	2,283	Baseline	
				PSE	22,042	0	15,052	0	15,052	PAED	5/31/13	5/31/13			
				RW Sup	3,000	0	3,374	0	3,374	RW Cert	3/24/20	3/24/20			
				Con Sup	24,000	5,000	585	212	22,193	RTL	3/26/20	3/26/20			
				RW Cap	10,600	0	4,753	0	10,600	Begin Const	12/15/20	3/16/21			
				Con Cap	124,097	38,025	914	0	98,256	End Const	1/26/24		7/10/24		
				Total	188,661	43,025	26,961	212	151,758						
				19*	07 3189B LA 5	I-5 Golden State Chokepoint Relief	In northern Los Angeles County at the I-5 / SR-14 split. Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	PAED	0	0	1,882	0	1,882	Baseline	
PSE	31,000	0	7,697					0	0	PAED	9/29/09	9/29/09			
RW Sup	0	0	598					0	0	RW Cert	5/1/19	3/19/20		Schedule	
Con Sup	0	0	0					0	0	RTL	5/1/19	4/8/20			
RW Cap	6,700	0	14					0	0	Begin Const	1/15/20		7/31/21		
Con Cap	501,500	247,000	0					0	0	End Const	1/31/23		1/31/26		
Total	539,200	247,000	10,191					0	1,882						
20*	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	In the City of Oxnard at the Rice Avenue / Fifth Street (State Route 34) intersection. Construct grade separation structure to elevate Rice Avenue over State Route 34 (SR-34) and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a connector ramp, in the southeast quadrant of the Rice Avenue grade separation, to provide access between Rice Avenue and Fifth Street/SR-34.					PAED	3,132	0	3,132	0	3,132	Baseline	
				PSE	10,000	7,569	10,000	0	10,000	PAED	5/17/18	5/16/18			
				RW Sup	0	0	0	0	0	RW Cert	7/7/22		7/7/22		
				Con Sup	0	0	0	0	0	RTL	7/15/22		7/15/22		
				RW Cap	23,500	23,500	23,500	0	23,500	Begin Const	12/15/22		12/15/22		
				Con Cap	80,900	75,900	80,900	0	80,900	End Const	8/30/26		8/30/26		
				Total	117,532	106,969	117,532	0	117,532						
				21*	07 5088 LA 47	State Route 47-Vincent Thomas Bridge and Harbor Boulevard-Front Street Interchange Improvement Project	The project entails modifying the existing on- and off-ramps to improve safety, access, and the efficient operation of the SR-47 / Front Street / Harbor Blvd Interchange. INTERCHANGE RECONFIGURATION	PAED	1,075	0	0	0	0	Baseline	
PSE	8,750	0	0					0	0	PAED	6/30/19	6/21/19			
RW Sup	0	0	0					0	0	RW Cert	12/31/21		3/31/22	Schedule	
Con Sup	6,459	0	0					0	0	RTL	5/31/22		5/31/22	Benefits	
RW Cap	0	0	0					0	0	Begin Const	12/1/22		12/1/22		
Con Cap	54,216	13,383	0					0	0	End Const	11/30/25		11/30/25		
Total	70,500	13,383	0					0	0						

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District		PPNO		County		Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs		
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)		Date	Date	Date					
22*	07 5388 LA 91,605	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes. OPERATIONS AND CAPACITY IMPROVEMENT	PAED	8,000	0	1,035	0	1,035	Baseline		6/23/21			0			
				PSE	12,000	3,000	4,833	0	12,000	PAED	1/18/19	1/18/19						
				RW Sup	0	0	0	0	0	RW Cert	7/25/22			7/25/22				
				Con Sup	0	0	0	0	0	RTL	7/26/22			7/26/22				
				RW Cap	23,100	17,100	0	0	23,100	Begin Const	1/25/23			1/25/23				
				Con Cap	114,300	69,670	0	0	114,300	End Const	12/1/25			12/1/25				
				Total	157,400	89,770	5,868	0	150,435									
				23*	07 5394 LA 57,60	Route 57/60 Confluence: Chokepoint Relief Project	In Los Angeles County, in Diamond Bar and the City of Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including auxiliary lanes and three new bridges. RECONSTRUCT GRAND AVE OC, RECONSTRUCT NB SR-57 CONNECTOR TO EB SR-60, CONSTRUCT EB SR-60 BY PASS OFF-RAMP TO GRAND AVE, CONSTRUCT EB SR-60 BYPASS, CONSTRUCT SB GRAND AVE TO EB SR-60 LOOP ON-RAMP	PAED	0	0	0	0	0	Baseline		6/23/21		
PSE	25,300	17,000	10,388					10,388	0	PAED	5/31/21	12/11/13						
RW Sup	0	0	0					0	0	RW Cert	2/21/22			2/21/22				
Con Sup	0	0	0					0	0	RTL	2/28/22			2/28/22				
RW Cap	91,000	5,000	0					0	0	Begin Const	8/31/22			8/1/22				
Con Cap	303,900	217,900	0					0	0	End Const	10/31/27			9/30/27				
Total	420,200	239,900	10,388					10,388	0									
24*	07 5496 LA 91	EB SR-91 Atlantic Ave to Cherry Ave. Aux Lane Project	In the City of Long Beach on SR-91 from I-710 to Cherry Avenue undercrossing. The proposed improvements consist of adding one auxiliary lane in the eastbound direction, extending the outside #5 lane beyond the Atlantic Ave EB off-ramp to Cherry Ave then dropping it before the Cherry Ave undercrossing, and widening the Orange Ave and Walnut Ave undercrossings.					PAED	2,872	0	2,872	0	2,872	Baseline				
				PSE	4,702	0	0	0	4,702	PAED	6/30/21	5/28/21						
				RW Sup	0	0	0	0	0	RW Cert	1/1/22			1/1/22				
				Con Sup	0	0	0	0	0	RTL	3/11/22			3/11/22		Benefits		
				RW Cap	43	0	0	0	43	Begin Const	3/1/23			3/1/23				
				Con Cap	87,133	48,332	0	0	87,133	End Const	8/31/26			8/31/26				
				Total	94,750	48,332	2,872	0	94,750									
				25*	07 5830 LA	Port of Los Angeles - Fenix Terminal Railyard Expansion & Modernization Project	The project is located entirely on the Fenix marine container terminal at the Port of Los Angeles (POLA) and makes improvements to the existing on-dock railyard at the Fenix terminal. The Fenix terminal and the entire POLA are also part of the United States Department of Transportation (USDOT) designated National Multimodal Freight Network (NMFN). The improvement project will increase capacity by adding five new working tracks just north of/parallel to the existing railyard, including tail track, pavement & turnouts.	PAED	300	0	0	0	300	Baseline				
PSE	3,186	0	0					0	3,186	PAED	5/31/21			8/31/21				
RW Sup	0	0	0					0	0	RW Cert	12/31/21			8/31/22		Schedule Benefits		
Con Sup	0	0	0					0	0	RTL	9/30/22			9/30/22				
RW Cap	0	0	0					0	0	Begin Const	4/1/23			7/1/23				
Con Cap	48,869	19,194	0					0	48,869	End Const	9/30/24			6/30/25				
Total	52,355	19,194	0					0	52,355									
26*	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.					PAED	0	0	0	0	0	Baseline		10/18/18		
				PSE	969	0	969	0	969	PAED	11/16/18		12/6/19					
				RW Sup	0	0	0	0	0	RW Cert			3/11/20					
				Con Sup	0	0	1,474	0	1,476	RTL	8/1/19		6/25/20					
				RW Cap	0	0	0	0	0	Begin Const	1/31/20		12/17/20					
				Con Cap	8,560	5,992	5,877	0	11,867	End Const	1/31/21			4/12/23				
				Total	9,529	5,992	8,320	0	14,312									

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**Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021**

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount	
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						(\$1,000s)
27*	07 T0006 LA	Terminal Island Railyard Enhancement Project	In the Port of Los Angeles on Terminal Island.	PAED	843	0	843	0	843	Baseline				0	Scope
				PSE	2,249	0	2,653	0	4,902	PAED	11/16/18	4/14/20			Cost
				RW Sup	0	0	0	0	0	RW Cert		8/6/20			Schedule
				Con Sup	0	0	0	0	5,594	RTL	1/2/20	5/20/21			Benefits
				RW Cap	0	0	0	0	0	Begin Const	6/30/20		11/18/21		
				Con Cap	30,923	21,645	0	0	50,056	End Const	12/31/21		3/31/24		
				Total	34,015	21,645	3,496	0	61,395						
28*	07 T0007 LA	Pier G and J Double Track	At the Port of Long Beach from Pier G to Pier J.	PAED	2,629	0	200	0	200	Baseline		10/17/18		22,116	Cost
				PSE	0	0	3,200	0	3,200	PAED	11/11/16	4/25/19			
				RW Sup	0	0	0	0	0	RW Cert	4/1/20	4/26/19			
				Con Sup	0	0	0	0	0	RTL	2/18/18	4/29/19			
				RW Cap	1,502	0	11	0	11	Begin Const	2/28/18	11/25/19			
				Con Cap	20,869	14,000	16,679	0	31,545	End Const	7/30/21		2/28/22		
				Total	25,000	14,000	20,090	0	34,956						
29*	07 T0019 LA	East Basin Rail Gateway Expansion: Fourth Track at Ocean	The Fourth Track at Ocean is located within POLB property along a Port-owned rail corridor that serves the easterly marine terminals at Middle Harbor, Pier G, and Pier J, which are collectively known as the East Basin.	PAED	1,098	0	1,349	0	1,349	Baseline		6/23/21		0	
				PSE	3,172	0	2,402	0	3,172	PAED	3/1/21	10/15/19			
				RW Sup	0	0	0	0	0	RW Cert	2/1/22	6/1/21			
				Con Sup	0	0	0	0	0	RTL	8/1/21		8/23/21		
				RW Cap	305	0	0	0	1,005	Begin Const	5/15/22		12/13/21		
				Con Cap	20,225	8,000	0	0	11,525	End Const	10/22/23		10/21/23		
				Total	24,800	8,000	3,751	0	17,051						
30*	08 0077G RIV 91,71	Route 71/91 Interchange EB-NB Connector	Replace eastbound Rte 91 to northbound Rte 71 loop connector with a direct connector ramp.	PAED	9,273	0	4,896	0	4,896	Baseline		6/23/21		0	
				PSE	12,706	0	0	0	12,400	PAED	8/5/21	6/29/11			
				RW Sup	0	0	0	0	430	RW Cert	9/24/21		10/21/21		
				Con Sup	0	0	0	0	0	RTL	12/20/21		11/15/21		
				RW Cap	7,250	0	0	0	7,000	Begin Const	6/30/22		8/19/22		
				Con Cap	145,684	58,108	900	0	138,000	End Const	7/19/24		3/8/24		
				Total	174,913	58,108	5,796	0	162,726						
31*	08 0167M RIV,SB 15	Interstate 15 Corridor Freight Improvement Project: Auxiliary Lanes and Express Lanes - Construction	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu-Galleano Road to Foothill Boulevard, construct auxiliary lanes and express lanes.	PAED	10,373	0	10,373	0	10,373	Baseline		6/23/21		0	
				PSE	32,606	0	0	0	32,606	PAED	12/20/18				
				RW Sup	0	0	0	0	0	RW Cert	4/17/23		4/17/23		
				Con Sup	0	0	0	0	0	RTL	5/15/23		5/15/23		
				RW Cap	3,796	0	0	0	3,796	Begin Const	11/1/23		11/1/23		
				Con Cap	250,780	118,739	0	0	250,780	End Const	5/28/27		5/28/27		
				Total	297,555	118,739	10,373	0	297,555						

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**Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone		
32*	08	McKinley Street Grade Separation	In Riverside County in the City of Corona on McKinley St from SR-91 to Magnolia Ave Construct a new four-lane overhead grade separation.	PAED	1,694	0	0	0	1,694	Baseline	6/23/21	0
	1272	RIV		PSE	11,183	0	0	0	11,183	PAED	3/28/19	7/25/21
	91	RIV		RW Sup	0	0	0	0	0	RW Cert	7/10/21	8/10/21
				Con Sup	0	0	0	0	0	RTL	7/10/21	8/15/21
			The new roadway will include a raised median, sidewalks, and ADA-compliant curb ramps. The project will construct a one-way ramp connecting southbound McKinley St to Sampson Ave and a new two-way loop road connecting McKinley St to Sampson Ave The SR-91 eastbound off-ramp will be realigned and widened and the SR-91 eastbound loop on-ramp and eastbound slip on-ramp will be reconstructed.	RW Cap	28,517	0	0	0	28,517	Begin Const	9/1/21	10/20/21
				Con Cap	71,032	10,300	0	0	71,032	End Const	6/30/23	6/30/23
				Total	112,426	10,300	0	0	112,426			
33*	08	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed.	PAED	213	0	217	0	217	Baseline	10/17/18	807,571
	3009P	SBD,LA		PSE	62,293	0	0	0	0	PAED	7/6/17	
	10			RW Sup	0	0	0	0	0	RW Cert	3/1/22	1/16/18
				Con Sup	0	0	7,110	0	0	RTL	11/1/21	1/16/18
				RW Cap	49,219	0	0	0	49,219	Begin Const	7/1/18	9/7/18
			This project will be delivered using Design-Build method (TCIF 128).	Con Cap	817,466	117,831	87,875	7,247	817,466	End Const	2/1/24	7/7/23
				Total	929,191	117,831	95,202	7,247	866,902			
34*	08	I-10 Eastbound Truck Climbing Lane in Yucaipa	In San Bernardino County, from the 16th Street Overcrossing in Yucaipa to 0.2 miles east of the County Line Road Overcrossing in Calimesa (Riverside) .	PAED	1,979	0	1,979	0	1,979	Baseline	6/24/21	0
	3009Q	RIV,SB		PSE	3,850	0	0	0	3,850	PAED	11/16/20	11/12/20
	10			RW Sup	0	0	0	0	0	RW Cert	5/6/22	5/6/22
			Construct a truck climbing lane in the eastbound direction.	Con Sup	0	0	0	0	0	RTL	5/6/22	5/6/22
				RW Cap	0	0	0	0	0	Begin Const	6/30/22	6/30/22
				Con Cap	33,154	24,074	0	0	33,154	End Const	4/22/24	4/22/24
				Total	38,983	24,074	1,979	0	38,983			
35*	08	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside.	PAED	0	0	0	0	0	Baseline	10/18/18	23,984
	3010T	RIV		PSE	0	0	0	0	0	PAED	12/1/07	
	60			RW Sup	0	0	0	0	0	RW Cert	3/1/05	8/3/20
				Con Sup	0	0	0	0	0	RTL	6/30/19	10/19/20
			This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated freeway auxiliary lane. Because the bridge is so narrow, trucks are restricted on the eastbound offramp to right-hand (southerly) turns only.	RW Cap	0	0	0	0	0	Begin Const	12/1/19	5/4/21
				Con Cap	24,000	16,800	0	0	0	End Const	12/1/21	5/19/23
				Total	24,000	16,800	0	0	0			
36*	08	Interstate 15 Corridor Freight Improvement Project: Toll System Provider (D/B Contract)	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard This project will construct the Toll System needed to operate the I-15 Express Lanes project (08-0167M).	PAED	0	0	0	0	0	Baseline	6/23/21	0
	3017N	RIV,SB		PSE	0	0	0	0	0	PAED	12/20/18	
	15			RW Sup	0	0	0	0	0	RW Cert	4/17/23	4/17/23
			TOLL SYSTEM PROVIDER (D/B CONTRACT)	Con Sup	0	0	0	0	0	RTL	4/7/21	4/18/23
				RW Cap	0	0	0	0	0	Begin Const	4/7/21	4/18/23
				Con Cap	7,600	0	0	0	7,600	End Const	5/28/27	5/28/27
				Total	7,600	0	0	0	7,600			
37*	08	Interstate 15 Corridor Freight Improvement Project: Establish Existing Planting	In San Bernardino and Riverside Counties through the cities of Eastvale, Jurupa Valley, Ontario, and Rancho Cucamonga, on I-15 from Cantu Galleano Road to Foothill Boulevard Highway planting project for 08-0167M.	PAED	0	0	0	0	0	Baseline	6/23/21	0
	3017P	SBD,RI		PSE	0	0	0	0	0	PAED	12/20/18	
	15			RW Sup	0	0	0	0	0	RW Cert	4/17/23	4/17/23
			ESTABLISH EXISTING PLANTING	Con Sup	0	0	0	0	0	RTL	5/15/23	5/15/23
				RW Cap	0	0	0	0	0	Begin Const	4/4/27	4/4/27
				Con Cap	2,012	0	0	0	2,012	End Const	5/31/29	5/31/29
				Total	2,012	0	0	0	2,012			

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April 01 - June 30, 2021**

District	PPNO	County	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
38*	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line.	PAED	800	0	637	0	637	Baseline		10/17/18		35,460	
				PSE	2,050	0	2,404	0	2,404	PAED	6/2/14	6/2/14			
				RW Sup	10	0	3	0	3	RW Cert	2/28/19	11/7/18			
				Con Sup	6,343	0	3,963	0	7,447	RTL	3/29/19	1/25/19			
				RW Cap	10	0	9	0	11	Begin Const	10/16/19	12/24/19			
				Con Cap	36,737	29,050	10,998	1,020	35,461	End Const	4/30/21		7/19/22		
				Total	45,950	29,050	18,014	1,020	45,963						
39*	10 0944M STA 99,132	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue.	PAED	10,206	0	3,845	0	3,845	Baseline		10/17/18		92,054	
				PSE	10,684	0	1,217	0	1,217	PAED	3/9/18	3/9/18			
				RW Sup	455	0	499	0	0	RW Cert	1/1/19	5/26/19			
				Con Sup	0	0	0	0	0	RTL	1/2/19	5/26/19			
				RW Cap	14,476	0	35	0	14,476	Begin Const	4/15/19	9/24/19			
				Con Cap	122,572	21,000	33,578	0	117,944	End Const	12/31/20		8/31/22		
				Total	158,393	21,000	39,174	0	137,482						
40*	10 3507 STA 108	North County Corridor Project - Phase 1 from Claribel Road to Clause Road.	The North County Corridor Project consists of 4 separate phases of construction totaling 18 miles in length. The scope of this project is for Phase 1. The corridor will be a high capacity bypass around the cities of Modesto, Riverbank and Oakdale as shown in Exhibit 1. The Phase 1 project will be an ultimate 6-lane divided expressway beginning at the intersection of Claribel Road & Oakdale Road, extending eastward to the intersection of Claribel Road & Claus Road. It will be access controlled with a 40?-70? median with grade separations over Roselle Avenue, Terminal Avenue and the Burlington Northern Santa Fe Railroad tracks. This new alignment will build a west-east expressway that will improve regional network circulation connecting from the western end of downtown Modesto to the eastward end joining SR-120 east of the City of Oakdale (Segments 1 to 4).	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	12,900	0	0	0	0	PAED	5/22/20	5/22/20			
				RW Sup	0	0	0	0	0	RW Cert	3/1/22		3/1/22		
				Con Sup	0	0	0	0	0	RTL	9/22/22		9/22/22		
				RW Cap	33,000	0	0	0	0	Begin Const	6/1/23		6/1/23		
				Con Cap	117,100	20,000	0	0	0	End Const	11/1/25		11/1/25		
				Total	163,000	20,000	0	0	0						
41*	10 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase I	Track rehabilitation, operational and capacity improvements between the Port's West Complex and the BNSF Stockton Subdivision, City of Stockton, San Joaquin County. Track rehabilitation includes upgrading to 136# rail to accommodate heavier trains. Double track lead to minimize delays and accommodate Port future growth. Replacement of existing 1930 swing truss single track bridge with a new fixed span single track bridge to address seismic deficiencies, safety concerns (fire), remove obstacles to larger and heavier loads.	PAED	0	0	0	0	0	Baseline				0	
				PSE	6,333	4,433	0	0	1,900	PAED	6/30/21		10/15/21		
				RW Sup	0	0	0	0	0	RW Cert	10/15/22		2/1/23		
				Con Sup	0	0	0	0	0	RTL	9/15/22		2/15/23		
				RW Cap	1,300	910	0	0	390	Begin Const	4/15/23		4/15/23		
				Con Cap	0	0	0	0	0	End Const	10/15/25		10/15/25		
				Total	7,633	5,343	0	0	2,290						
42*	11 0999C SD 11	East Otay Mesa Land Port of Entry - Segment 3	Near San Diego on Route 11 at 1.9 miles east of Sanyo Avenue Undercrossing (Mexico border). Construct Port of Entry at the border with Mexico.	PAED	0	0	0	0	0	Baseline		6/23/21		0	
				PSE	35,771	5,900	0	0	35,771	PAED	4/1/12	4/1/12			
				RW Sup	0	0	0	0	0	RW Cert	12/1/21		12/1/21		
				Con Sup	0	0	0	0	0	RTL	1/4/22		1/4/22		
				RW Cap	36,383	0	0	0	36,383	Begin Const	7/20/22		7/20/22		
				Con Cap	137,200	0	0	0	137,200	End Const	12/20/24		12/20/24		
				Total	209,354	5,900	0	0	209,354						

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						Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount				
						(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)			Date	Date	Date	(\$1,000s)			
43*	11 0999E SD 11	11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities. CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	PAED	0	0	0	0	0	0	Baseline		8/15/18			17,899		
					PSE	4,810	4,810	4,755	4,755	4,755	PAED	3/29/12	4/2/12						
					RW Sup	0	0	0	0	0	RW Cert	4/12/19	3/27/20						
					Con Sup	5,096	5,096	366	366	5,062	RTL	4/15/19	4/15/20						
					RW Cap	0	0	0	0	0	Begin Const	10/15/19	3/30/21						
					Con Cap	27,189	27,189	1,694	1,694	17,899	End Const	6/1/21			11/7/22				
					Total	37,095	37,095	6,815	6,815	27,716									
					44*	11 0999F SD 11	11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Right of Way Phase - Advanced Utility Relocation to include two gas line re-locations (24" and 30"), ancillary work to facilitate utility placement and utility connections for the future OME/POE. Construction Capital phase - Site preparation to include earthwork and drainage.	PAED	0	0	0	0	0	Baseline		6/23/21	
PSE	3,900	3,900	2,326	2,326						3,871	PAED	6/27/12	4/2/12						
RW Sup	4,410	4,410	4	4						4,179	RW Cert	7/1/21		12/15/21			Schedule		
Con Sup	0	0	0	0						0	RTL	1/4/22		1/4/22					
RW Cap	33,360	33,360	17	17						33,360	Begin Const	7/20/22		8/22/22					
Con Cap	0	0	0	0						20,750	End Const	12/20/24		12/20/24					
Total	41,670	41,670	2,347	2,347						62,160									
45*	11 1036 SD 905,125	11	Route 125/905 Connector	In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.						PAED	0	0	0	0	0	Baseline		8/15/18	
					PSE	4,857	0	4,848	0	4,848	PAED	7/30/04	7/30/04						
					RW Sup	0	0	0	0	0	RW Cert	8/15/19	10/2/19				Schedule		
					Con Sup	5,000	5,000	1,548	1,548	4,990	RTL	8/15/19	11/26/19						
					RW Cap	0	0	0	0	0	Begin Const	3/2/20	8/27/20						
					Con Cap	28,056	16,980	6,594	3,991	19,035	End Const	4/4/22		10/27/23					
					Total	37,913	21,980	12,990	5,539	28,873									
					46*	11 1241 SD,IMP VAR	11	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of Entry)	In San Diego County and Imperial County on various routes at various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED	818	0	710	0	710	Baseline		8/15/18	
PSE	4,038	2,317	4,118	2,364						4,118	PAED	11/16/18	10/15/18						
RW Sup	62	0	19	0						60	RW Cert	2/1/20	6/23/20						
Con Sup	5,938	1,534	126	33						5,894	RTL	2/15/20	6/24/20						
RW Cap	375	0	6	0						375	Begin Const	7/15/20	4/8/21						
Con Cap	27,945	8,118	40	12						21,507	End Const	5/20/22		8/3/23					
Total	39,176	11,969	5,019	2,409						32,664									
47*	11 1258 IMP 98	11	Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.						PAED	2,957	0	2,539	0	2,539	Baseline		8/15/18	
					PSE	1,650	0	1,749	0	1,749	PAED	2/18/09	2/18/09						
					RW Sup	1,000	0	1,013	0	1,017	RW Cert	7/30/19	12/31/19					Cost	
					Con Sup	1,525	750	136	67	1,471	RTL	8/30/19	2/3/20					Schedule	
					RW Cap	1,000	0	340	0	983	Begin Const	7/23/20	12/24/20						
					Con Cap	8,202	4,221	621	318	7,938	End Const	4/15/22		11/30/23					
					Total	16,334	4,971	6,398	385	15,697									
					48*	11 1334 SD	11	Otay Mesa Truck Route, Phase 4A	In San Diego at the existing east/west service road along the border fence on La Media Road. Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route. NULL	PAED	0	0	0	0	0	Baseline		10/18/18	
PSE	0	0	0	0						0	PAED	2/3/16	2/3/16						
RW Sup	0	0	0	0						0	RW Cert	12/31/18	4/30/19					Cost	
Con Sup	0	0	0	0						0	RTL	11/30/18	8/28/19					Schedule	
RW Cap	0	0	0	0						0	Begin Const	6/3/19	2/24/20						
Con Cap	12,524	6,000	4,479	1,057						15,946	End Const	2/28/20		2/24/23					
Total	12,524	6,000	4,479	1,057						15,946									
49*	11 1335 IMP 7	11	Calexico East Port of Entry Truck Crossing Improvement	Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. EAST CALEXICO PORT OF ENTRY BRIDGE WIDENING						PAED	3,000	3,000	2,509	2,509	2,509	Baseline		6/23/21	
					PSE	3,798	937	1	0	3,798	PAED	6/1/19	5/20/20						
					RW Sup	0	0	0	0	0	RW Cert	7/2/20	1/29/21						
					Con Sup	0	0	0	0	0	RTL	1/10/20	3/25/21						
					RW Cap	4	4	0	0	0	Begin Const	7/5/20		10/27/21					
					Con Cap	25,736	6,540	0	0	25,736	End Const	11/5/21		11/1/22					
					Total	32,538	10,481	2,510	2,509	32,043									

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**Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021**

District	PPNO	County			Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPS	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)						
50*	11 1435 SD	La Media Road Improvements	Located in the City of San Diego. South of State Route 905 (SR-905), north of Siempre Viva Road, east of Britannia Road and west of Otay Mesa border crossing. Improving La Media Road into a six-lane primary arterial between SR-905 and Airway Road and five-lane major road between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes.	PAED	1,245	0	0	0	0	0	Baseline			0	
				PSE	1,850	0	0	0	1,850	PAED	6/1/21	6/1/21			
				RW Sup	0	0	0	0	0	RW Cert	11/1/21		11/1/21		
				Con Sup	0	0	0	0	0	RTL	12/1/21		12/1/21		
				RW Cap	5,000	0	0	0	5,000	Begin Const	7/1/22		7/1/22		
				Con Cap	34,605	22,700	0	0	34,605	End Const	12/1/23		12/1/23		
				Total	42,700	22,700	0	0	41,455						
51*	11 T0013 SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	In San Diego in the San Diego Bay at the Tenth Avenue Marine Terminal. Procurement of a barge-based vessel emissions capture system, also known as a Bonnet. NULL	PAED	0	0	0	0	0	Baseline				0	Scope Cost Schedule
				PSE	0	0	0	0	0	PAED	12/13/16	12/13/16			
				RW Sup	0	0	0	0	0	RW Cert			11/1/21		
				Con Sup	0	0	0	0	0	RTL	10/15/19		12/30/21		
				RW Cap	0	0	0	0	0	Begin Const	12/1/19		6/30/22		
				Con Cap	7,000	4,900	0	0	2,100	End Const	12/31/22		12/31/22		
				Total	7,000	4,900	0	0	2,100						
52*	12 3834 ORA 57	SR-57 - Lambert Road Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to accommodate future truck-climbing lane.	PAED	1,000	0	0	0	0	Baseline		10/17/18		55,876	
				PSE	6,872	0	360	0	360	PAED	11/25/15	11/25/15			
				RW Sup	0	0	0	0	0	RW Cert	4/1/19	9/24/18			
				Con Sup	16,000	16,000	7,595	867	12,444	RTL	5/1/19	9/24/18			
				RW Cap	12,458	0	0	0	0	Begin Const	1/2/20	5/13/19			
				Con Cap	71,103	49,705	32,707	2,358	55,876	End Const	1/2/23		7/10/22		
				Total	107,433	65,705	40,662	3,225	68,680						
53*	75 2002A LA	Rosecrans / Marquardt Grade Separation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue (Parent project = PPNO 2002).	PAED	1,970	0	0	0	0	Baseline		10/17/17		0	
				PSE	6,360	0	0	0	0	PAED	11/7/18	3/1/16			
				RW Sup	0	0	0	0	0	RW Cert	5/21/20	12/22/20			
				Con Sup	0	0	0	0	0	RTL	6/19/20		7/26/21		
				RW Cap	68,738	0	0	0	0	Begin Const	12/24/20		3/21/22		
				Con Cap	81,370	9,000	0	0	0	End Const	3/1/23		8/16/24		
				Total	158,438	9,000	0	0	0						
54*	75 2190 SD	San Onofre to Pulgas Double Track Phase 2	In Camp Pendleton along the LOSSAN corridor, from MP 216.5 to MP 218.1, construct 1.6 miles of additional second main track capacity adjacent to the main track, including new bridges at MP 217.3 and MP 218. NULL	PAED	0	0	0	0	0	Baseline				0	
				PSE	1,744	567	0	0	1,744	PAED	3/31/12	3/31/12			
				RW Sup	0	0	0	0	0	RW Cert	9/1/21		9/1/21		
				Con Sup	0	0	0	0	0	RTL	9/1/21		9/1/21		
				RW Cap	0	0	0	0	0	Begin Const	1/1/22		1/1/22		
				Con Cap	33,793	4,930	0	0	33,793	End Const	7/1/24		7/1/24		
				Total	35,537	5,497	0	0	35,537						
55*	75 9883 SJ UP	Stockton Diamond Grade Separation	In the City of Stockton, the two BNSF Stockton Subdivision mainline tracks running in an east-west direction cross at-grade perpendicularly with the two UPRR Fresno Subdivision mainline tracks running in a north-south direction. The at-grade crossing is know as "Stockton Diamond" and is also referred to as Keddie Junction by the host railroads. The scope of the Project involves the completion of PS&E and RW for the construction of a flyover structure to provide the vertical clearance required by both railroads. The flyover structure will span the length of the Stockton Diamond and eliminate the interference between the two railroads. Scope will also involve railroad coordination and approvals, including operational modeling and analysis and right of way consultation for property owned by the railroads.	PAED	3,500	0	0	0	0	Baseline				100,000	
				PSE	13,500	0	0	0	13,500	PAED	6/1/21	6/1/21			
				RW Sup	0	0	0	0	0	RW Cert	2/1/23		2/1/23		
				Con Sup	0	0	0	0	0	RTL	2/1/23		2/1/23		
				RW Cap	13,200	0	0	0	13,200	Begin Const	6/1/23		6/1/23		
				Con Cap	206,933	100,000	0	0	206,933	End Const	6/30/26		6/30/26		
				Total	237,133	100,000	0	0	233,633						

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**Trade Corridor Enhancement Program (TCEP) Project List
April 01 - June 30, 2021**

No.	Route	Title	Location and Type of Work	Phase	Approved	TCEP	Total	TCEP	EAC	Milestone	Approved	Actual	Current	Award	CAPs		
					Budget	Budget	Expended	Expended			Finish	Finish	Finish	Amount			
					(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)								
56*	75 LP003 SD	San Dieguito Double Track Phase 1	This project is Phase 1 of the San Dieguito River Double Track project. Phase 1 will provide a second main track from CP Valley (MP 242.2) to the north end of the existing San Dieguito Lagoon trestle bridge (MP 243.0), adding 0.8 miles of double track. Signal work will be required beyond the construction limits on either end of the project, estimated to be between MP 241.1 to 243.9. When combined with existing double track south of Solana Beach Station (MP 241.8) and the addition of a new crossover this second track will provide a freight passing area north of the San Dieguito River. A freight passing track is required at this location to increase freight capacity in San Diego per the April 2020 Draft Freight Pathing between CP Atwood and the Port of San Diego and passenger service extensions south of San Diego study commissioned (Freight Pathing Study) by BNSF and NCTD and prepared by DB Engineering & Consulting.	PAED	0	0	0	0	0	Baseline				0			
				PSE	4,234	0	0	0	4,234	PAED	1/5/16						
				RW Sup	0	0	0	0	0	PAED	7/30/22			7/30/22			
				Con Sup	0	0	0	0	0	RTL	7/31/22			7/31/22			
				RW Cap	1,250	0	0	0	1,250	Begin Const	3/31/23			3/31/23			
				Con Cap	56,329	30,528	0	0	56,329	End Const	8/31/25			8/31/25			
				Total	61,813	30,528	0	0	61,813								
				57*	75 T0002 SJ	Fyffe Avenue Grade Separation	In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection.	PAED	200	0	0	0	0	Baseline		8/15/18	
PSE	1,400	1,000	0					0	0	PAED	10/30/18		5/18/18				
RW Sup	0	0	0					0	0	RW Cert	2/1/19		1/31/20				
Con Sup	0	0	0					0	0	RTL	9/1/19		8/26/20				
RW Cap	400	0	0					0	400	Begin Const	3/1/19		11/3/20				
Con Cap	11,000	8,000	0					0	3,000	End Const	9/1/20			9/1/21			
Total	13,000	9,000	0					0	3,400								
58*	75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street. Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.					PAED	75	0	75	0	75	Baseline		10/17/18	
				PSE	405	0	450	0	590	PAED	5/1/18		7/20/18				
				RW Sup	0	0	0	0	0	RW Cert	4/1/19		2/1/21				
				Con Sup	0	0	0	0	0	RTL	2/1/19		2/1/21				
				RW Cap	0	0	0	0	0	Begin Const	9/1/19			9/24/21			
				Con Cap	6,000	4,200	0	0	8,200	End Const	5/1/20			6/24/22			
				Total	6,480	4,200	525	0	8,865								
				59*	75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, on Montebello Boulevard between Olympic Boulevard and Roosevelt Avenue. Separate the roadway tracks on Montebello Boulevard in the City of Montebello, along the Alameda Corridor-East Trade Corridor. NULL	PAED	0	0	0	0	0	Baseline		10/18/18	
PSE	19,897	0	15,400					0	19,897	PAED	6/1/18						
RW Sup	0	0	0					0	0	RW Cert	10/1/19		10/1/20				
Con Sup	0	0	0					0	0	RTL	8/1/18			6/1/22			
RW Cap	33,500	0	17,281					0	33,500	Begin Const	1/1/20			7/1/22			
Con Cap	126,557	49,000	0					0	126,557	End Const	1/1/24			6/30/25			
Total	179,954	49,000	32,681					0	179,954								
60*	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.					PAED	0	0	0	0	0	Baseline		10/18/18	
				PSE	10,106	0	9,153	0	10,106	PAED	6/1/18						
				RW Sup	0	0	0	0	0	RW Cert	5/1/21						
				Con Sup	0	0	0	0	0	RTL	7/1/21						
				RW Cap	33,885	0	3,725	0	33,885	Begin Const	1/30/22						
				Con Cap	42,255	29,000	0	0	42,255	End Const	10/30/23						
				Total	86,246	29,000	12,878	0	86,246								
				61*	75 T0011 SBD	Etiwanda Avenue Grade Separation	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED	850	0	0	0	0	Baseline		8/15/18	
PSE	5,000	5,000	0					0	5,000	PAED	6/6/18		6/6/18				
RW Sup	0	0	0					0	0	RW Cert	9/30/22			9/30/22			
Con Sup	0	0	0					0	0	RTL	9/30/22			9/30/22			
RW Cap	18,000	18,000	0					0	18,000	Begin Const	12/12/22			12/12/22			
Con Cap	52,150	52,150	0					0	52,150	End Const	12/12/24			12/12/24			
Total	76,000	75,150	0					0	75,150								

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April 01 - June 30, 2021**

District	PPNO	County	Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone			
62*	75	Sorrento to Miramar, Phase 2 Intermodal Improvements	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road.	PAED	0	0	0	0		Baseline	10/18/18	0	
	T0014	SD		PSE	6,037	0	0	0	11,400	PAED	6/30/18	6/30/18	Cost Schedule
				RW Sup	0	0	0	0	0	RW Cert	7/1/20		
				Con Sup	0	0	0	0	0	RTL	7/1/20	7/1/22	
			Add double-track, curve straightening, and new signals.	RW Cap	15,000	10,500	0	0	15,000	Begin Const	12/30/20	7/1/23	
				Con Cap	108,000	0	0	0	200,000	End Const	7/30/24	1/30/28	
				Total	129,037	10,500	0	0	226,400				
63*	75	Del Mar Bluffs Phase 5	In the City of Del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor.	PAED	3,073	0	3,073	0	3,073	Baseline			0
	T0015	SD		PSE	3,774	0	0	0	3,774	PAED	6/2/21	6/2/21	
				RW Sup	0	0	0	0	0	RW Cert	6/15/21	6/15/21	
				Con Sup	0	0	0	0	0	RTL	8/30/22		8/30/22
			Stabilize eroding areas of the Del Mar Bluffs. Stabilization efforts planned include installation of piles, lagging and retaining walls, drainage improvements and piped outlets to the beach, and other stabilization and erosion control measures on the upper bluffs.	RW Cap	188	0	0	0	188	Begin Const	3/30/23		3/30/23
				Con Cap	58,161	36,200	0	0	58,161	End Const	3/30/25		3/30/25
				Total	65,196	36,200	3,073	0	65,196				

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3 to 6 months behind schedule

6+ months behind schedule or delayed beyond fiscal year or EAC over budget