	District	January 1 - March 31, 2019											
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)
1	03 1787 SAC		Downtown Folsom Station. This project will enhance the light rail capacity on the Gold Line. The project consists of the construction of track sidings to allow trains to pass in the section of single tracks on the Gold Line between the Sunrise Station and Historic Folsom Station. This project is a	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,568 3,852 0 1,363 <u>40,612</u> 48,395	0 0 0 <u>20,300</u> 20,300	0 0 0 0 0 0 0	2,568 3,852 0 1,363 <u>40,612</u> 48,395	Baseline PAED RW Cert RTL Begin Const End Const	08/31/19 12/31/19 05/01/20 11/01/20 10/31/22	10/17/18	08/31/19 12/31/19 05/01/20 11/01/20 10/31/22	0
2	03 1788 SAC	Franklin Boulevard Cycle Track Phase 1		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	16 35 0 0 <u>200</u> 251	0 0 0 <u>200</u> 200	0 3 0 0 0 0 3	0 22 0 0 200 222	Baseline PAED RW Cert RTL Begin Const End Const		10/17/18 07/13/18 04/22/19 04/23/19	11/05/19 02/12/20	0
3	03 3301 SAC 50	US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt Ave)	Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV system,	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	13,600 13,000 4,300 36,800 5,700 <u>368,900</u> 442,300	0 0 10,000 0 <u>80,000</u> 90,000	5,796 8,590 605 0 391 <u>182</u> 15,564	5,796 9,999 931 0 5,504 <u>76,630</u> 98,860	Baseline PAED RW Cert RTL Begin Const End Const	05/31/17 02/03/20 02/14/20 07/15/20 12/01/24	10/17/18 05/31/17	02/03/20 02/14/20 08/15/20 12/01/24	0
4	03 5854A SAC 5	Sac 5 Corridor Enhancement Project		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	9,765 16,970 3,300 33,070 2,157 <u>289,690</u> 354,952	0 0 1,280 0 <u>13,520</u> 14,800	5,594 18,487 1,287 0 711 <u>0</u> 26,079	5,594 18,486 2,571 29,193 0 <u>302,341</u> 358,185	RW Cert	06/27/13 12/26/17 03/26/18 10/22/18 12/15/22	10/17/18	05/27/19 12/15/22	0
5	04 0360Q SON 101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 227 2,000 14,000 6,570 <u>91,000</u> 113,797	0 0 12,600 0 <u>72,191</u> 84,791	0 0 1,392 0 5,428 <u>0</u> 6,820	0 1,735 12,036 6,570 <u>70,605</u> 90,946	Begin Const	10/29/09 12/30/18 12/30/18 08/21/19 08/21/22	10/17/18 10/29/09 12/31/18 12/31/18	09/20/19 08/22/22	0
6	04 0658D SCL 101	US 101 Managed Lanes Project - Northern Segment	Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380 and install necessary Express Lanes infrastructure for both northern and southern segments.	Con Sup RW Cap Con Cap Total	21,000 39,477 1,000 34,000 16,000 <u>328,495</u> 439,972	0 0 16,500 0 <u>108,690</u> 125,190	16,493 10,406 27 0 0 26,926		PAED RW Cert	10/15/18 05/01/19 05/01/19 07/01/19 02/01/23	08/15/18 10/31/18	06/30/19 08/30/19 11/15/19 07/01/21	0
7	04 0658H SCL 101	US 101 Managed Lanes Project - Southern Segment	to Express Lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 <u>67,810</u> 74,810	0 0 7,000 0 <u>67,810</u> 74,810	0 0 361 0 <u>2,180</u> 2,541	0 0 6,236 0 <u>66,000</u> 72,236	PAED RW Cert RTL	10/31/18 11/05/18 11/05/18 01/04/19 11/04/20	08/15/18 10/31/18 11/05/18 11/05/18 01/04/19	11/04/20	67,810

ATTACHMENT 1

	District	January 1 - March 31, 2019											
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)
8	04 2015E SCL 85	Silicon Valley Express Lanes Program - Phase 3	line and on SR 85 from SR 237 to the SR 85/US 101 interchange. The project will:	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 8,700 0 518 <u>47,468</u> 56,686	0 0 0 <u>33,200</u> 33,200	0 0 0 0 0 0	0 0 0 <u>47,468</u> 47,468	Baseline PAED RW Cert RTL Begin Const End Const	08/11/15 07/01/18 07/01/18 12/01/18	08/15/18 08/11/15 06/29/18 06/29/18 12/07/18	09/29/21	0
9	05 2893 SB 101	North Padaro Lane Coastal Access Improvements	Summerland along North Padaro Lane on the coast side of Highway 101. Construct 0.2 miles of sidewalk to complete gap in California Coastal Trail between Highway 101 and Loon Point Beach Parking area where coastal access exists .	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	60 220 0 140 <u>3,270</u> 3,690	0 0 0 <u>3,270</u> <u>3,270</u>	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	03/01/19 03/31/20 03/31/20 01/01/22 12/31/22	10/17/18	07/31/19 03/31/20 07/31/20 04/01/21 03/31/22	0
10	05 2894 SB 101	Summerland Area Coastal Access Improvements		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 680 0 520 <u>8,320</u> 9,820	0 0 0 <u>8,320</u> 8,320	0 0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	04/30/19 10/31/20 10/31/20 07/01/21 06/30/22	10/17/18	09/25/19 10/31/20 10/31/20 07/01/21 06/30/22	0
11	05 2896 SB	Santa Claus Lane Class I Bikeway	In in City of Carpinteria through Summerland between Carpinteria Avenue and Santa Claus Lane. Construct 0. 6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	500 420 0 400 <u>6,830</u> 8,150	0 0 0 <u>6,830</u> 6,830	0 0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	02/01/19 01/01/20 01/01/20 07/01/20 03/31/21	10/17/18	06/30/19 01/01/20 01/01/20 07/01/20 03/31/21	0
12	05 2897 SB	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT). To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 800 0 200 <u>7,040</u> 8,040	0 0 0 <u>7,040</u> 7,040	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	09/30/18 03/31/20 03/31/20 10/01/20 06/30/21	10/17/18	09/30/19 03/31/20 03/31/20 10/01/20 06/30/21	0
13	05 2985 SB 101	Santa Monica Road and Via Real Intersection Improvements	Santa Monica NB on and off ramp from Highway 101. Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	750 450 300 750 379 <u>2,860</u> 5,489	0 0 750 0 <u>2,860</u> 3,610	5 0 0 0 0 5	59 216 1 12 799 <u>2,860</u> 3,947	Baseline PAED RW Cert RTL Begin Const End Const	08/01/19 01/01/21 03/01/21 09/01/21 09/01/23	10/17/18	05/08/19 10/05/20 12/02/20 06/09/21 06/09/23	0
14	05 7101C SB 101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)	of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes. This is a grandchild of parent project	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 22,060 10,620 <u>86,500</u> 142,265	0 0 0 0 0 0 0	0 481 150 0 40 <u>0</u> 671	0 3,244 1,033 10,191 5,423 <u>50,810</u> 70,701	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 01/15/20 02/01/20 08/15/20 08/15/24	10/17/18 08/26/14	01/15/20 01/31/20 08/14/20 02/21/24	0

	District												
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)
15	05 7101D SB 101	South Coast 101 HOV-Padaro (Segment 4B)	In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 10,025 1,010 29,990 10,490 <u>139,310</u> 193,550	0 0 12,250 0 <u>49,560</u> 61,810	0 174 0 0 0 0 174	0		08/26/14 11/01/20 01/01/21 07/15/21 12/15/25	10/17/18 08/26/14	10/30/20 12/31/20 07/15/21 10/02/25	0
16	05 7101E SB 101	South Coast 101 HOV-Summerland (Segment 4C)	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,380 7,280 520 17,720 3,930 <u>88,470</u> 120,300	0 0 7,940 0 <u>34,060</u> 42,000	0 0 0 0 0 0 0	0 748 0 10,103 0 <u>60,240</u> 71,091	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 11/01/20 01/01/21 07/15/21 12/15/25	10/17/18 08/26/14	10/30/20 12/31/20 07/15/21 08/29/25	0
17	07 5497 LA	Airport Metro Connector 96th Street Transit Station	In Los Angeles near Aviation Boulevard / 96th Street. Construct new multi-modal transit station for the Metro Crenshaw / Los Angeles International (LAX) Line that will also add a stop to the Metro Green Line. Multi-modal transit station will include Light Rail Station, transit station/terminal building, bus plaza, bicycle hub, pedestrian improvements.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	15,750 29,250 0 76,200 <u>404,000</u> 525,200	0 0 0 <u>150,000</u> 150,000	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	05/02/17 07/30/19 07/30/19 12/31/19 06/01/23	10/17/18 05/02/17	07/30/19 07/30/19 12/31/19 06/30/23	0
18	08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium. Construct	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	11,384 42,340 0 7,866 <u>230,330</u> 291,920	0 0 0 <u>65,000</u> 65,000	11,453 27,270 0 7,893 <u>16,180</u> 62,796	11,453 27,270 0 33,426 <u>255,899</u> 328,048	Baseline PAED RW Cert RTL Begin Const End Const	02/01/15 07/15/18 08/01/18 03/01/19 05/31/21	10/17/18 02/01/15 09/17/18 09/17/18	04/17/19 11/30/21	0
19	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 44,670 0 <u>256,059</u> 300,729	0 0 32,000 0 <u>163,000</u> 195,000	0 0 1,141 0 <u>24,486</u> 25,627	0 0 36,571 0 <u>256,038</u> 292,609	Begin Const	08/30/14 06/30/18 06/30/18 10/31/18 09/01/22	10/17/18	09/01/22	256,038
20	11 0615G SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Carlsbad HOV	In the city of Carlsbad from Palomar Airport Road to SR-78. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct bike paths and soundwalls. (CMGC)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,316 200 19,194 15 <u>89,969</u> 110,694	0 0 0 0 0 0	0 313 0 0 0 313		PAED RW Cert RTL Begin Const End Const	08/30/14 07/15/19 07/15/19 09/15/20 10/01/22	10/17/18 10/23/13	02/29/20 03/31/20 08/27/20 05/13/24	0
21	12 2156 ORA	Central Orange County Corridor - Bravo! Main Street Rapid Bus	In Orange County, Anaheim Regional Transportation intermodal Center to South Coast Metro Park and Ride. Purchase five zero-emission hydrogen buses.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>5,414</u> 5,414	0 0 0 <u>4,331</u> 4,331	0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const			07/01/20 06/30/21 12/03/21 12/30/23	0

District January 1 - March 31, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)
22	12 2175 ORA	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	In the cities of Fountain Valley, Huntington Beach and Santa Ana from Pullman Street to Pacific Coast Highway. Signal Synchronization and required communications Infrastructure for 42 Signals - 14. 4 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>5,115</u> 5,115	0 0 0 <u>4,092</u> 4,092	0 0 0 0 0 0	0 0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0
23	12 2176 ORA	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	In the cities of Fountain Valley, Huntington Beach and Santa Ana from east of Beach Boulevard to Route 55. Signal Synchronization and required communications Infrastructure for 26 signals - 8. 2 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>3,689</u> <u>3,689</u>	0 0 0 <u>2,951</u> 2,951	0 0 0 0 0 0	0 0 0 <u>0</u>	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0
24	12 2177 ORA	Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue	In Fountain Valley, Huntington Beach, Santa Ana and Westminster from Bolsa Chica Street to Auto Mall. Signal Synchronization and required communications Infrastructure for 41 signals - 12. 2 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>6,196</u> 6,196	0 0 0 <u>4,957</u> 4,957	0 0 0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0
25	12 2178 ORA	Warner Avenue Class II Bikeway	In Santa Ana and Tustin along Warner Avenue, from Wright Street, over State Route 55 to Red Hill Avenue. Construct Class II Bikeway along Warner Avenue.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>1,640</u> 1,640	0 0 0 <u>1,443</u> 1,443	0 0 0 0 0 0 0	0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const			06/30/21 12/31/21 12/31/23	0
26	12 2179 ORA	Red Hill Class II Bikeway	In the City of Tustin along southbound Red Hill Avenue, from the Santa Ana-Santa Fe Channel to Barranca Parkway. Construct Class II Bikeway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>435</u> 435	0 0 0 <u>383</u> 383	0 0 0 0 0 0	35 0	Baseline PAED RW Cert RTL Begin Const End Const			06/30/19 06/30/21 06/30/21 12/31/21 12/30/22	0
27	12 2181 ORA	Newport Avenue Class II Bikeway	. In the city of Tustin along Newport Avenue, from El Camino Real under Interstate 5 to the roadway southern terminus at the Santa Ana-Santa Fe Channel. Construct Class II Bikeway	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>551</u> 551	0 0 0 <u>485</u> 485	0 0 0 0 0 0	50 55 0 496	RW Cert RTL			06/30/19 06/30/21 06/30/21 12/31/21 12/30/23	0
28	12 2182 ORA	Santa Ana-Santa Fe Channel Class I Bikeway	In the City of Tustin, along the Santa Ana-Santa Fe Channel (parallel to the LOSSAN Corridor), from Newport Avenue to Red Hill Avenue. Construct Class I Bikeway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>1,160</u> 1,160	0 0 0 <u>1,021</u> 1,021	0 0 0 0 0 0	0 116 0	RTL Begin Const			06/30/19 12/30/20 12/30/20 08/01/21 06/30/22	0

	District January 1 - March 31, 2019													
	PPNO				Approved	SCCP				Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	
29	12	Main Street Class II	In the City of Tustin on Main Street, westerly from downtown	PAED	0	0	0		Baseline				0	
	2183	Bikeway	Tustin to the city boundary with Santa Ana. Construct Class II	PSE	0	0	0	24	PAED			06/30/19		
	ORA		Bikeway.	RW Sup	0	0	0		RW Cert			06/30/20		
				Con Sup	0	0	0		RTL			06/30/20		
				RW Cap	0	0	0		Begin Const			12/31/20		
				Con Cap	<u>290</u> 290	<u>255</u> 255	<u>0</u>	<u>261</u>	End Const			06/30/21		
				Total	290	255	0	319				-		