| | District | January 1 - March 31, 2019 | | | | | | | | | | | |
|-----|---------------------------|---|---|--|---|--|---|---|---|--|--|--|-------------------------------|
| No. | PPNO County Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | TCEP Budget (\$1,000s) | Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) |
| 1 | 02 3445A SHA 5 | Redding to Anderson Six Lane - Phase 1 & 2 | In Shasta County in and near Anderson from Route 5/273 separation to 0.4 mile south of Churn Creek Road Overcrossing. Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 333 6,140 280 17,800 1,262 <u>132,860</u> 158,675 | 0 0 0 8,700 0 <u>63,178</u> 71,878 | 334 8,166 481 912 456 <u>382</u> 10,731 | 8,166 481 15,511 | Baseline PAED RW Cert RTL Begin Const End Const | 03/29/13 05/01/18 05/04/18 09/25/18 10/02/21 | 10/17/18 05/01/18 05/04/18 11/30/18 | 10/02/21 | 132,859 |
| 2 | 04 0462G SCL 101 | US 101 / State Route 25 Interchange - Phase 1 | the interchange at a location just north of the existing | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 1,000 6,000 0 0 1,800 <u>19,800</u> 28,600 | 0 4,200 0 0 0 4,200 8,400 | 0 0 0 0 0 0 | 6,000 0 0 0 0 0 0 6,000 | Baseline PAED RW Cert RTL Begin Const End Const | 09/30/13 12/30/20 12/30/20 04/01/21 | 08/15/18 09/30/13 | 12/30/20 12/30/20 04/01/21 05/01/23 | 0 |
| 3 | 04 2103D ALA | 7th Street Grade Separation (East) | In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 7,500 19,500 0 0 225,000 252,000 | 0 0 0 0 0 0 175,000 175,000 | 5,400 1,670 0 0 0 0 7,070 | 5,400 21,600 0 0 225,000 252,000 | Baseline PAED RW Cert RTL Begin Const End Const | | 10/17/18 10/25/18 | 02/05/20 02/20/20 10/01/20 12/30/22 | 0 |
| 4 | 04 5301X SOL 80 | I-80/I-680/Route 12 Interchange Package 2A | IN SOLANO COUNTY. EB. SR-12 (JAMESON CANYON) TO EB. I-80 CONNECTOR. CONSTRUCTION EASTBOUND SR 12W TO EAST BOUNT I-80 CONNECTOR Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 11,700 600 10,000 3,400 <u>50,300</u> 76,000 | 0 0 0 10,000 0 43,200 53,200 | 0 492 0 0 0 0 492 | 0 10,061 0 5,102 0 <u>50,300</u> 65,463 | RW Cert | | 10/17/18 | 02/28/20 02/28/20 06/30/20 06/30/22 | 0 |
| 5 | 05 7101C SB 101 | South Coast 101 HOV Lanes - Carpinteria (Segment 4A) | In Santa Barbara County, in Carpinteria from 0.2 miles south of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A). | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 12,245 8,320 920 22,060 5,740 86,500 135,785 | 0 0 0 8,400 0 42,600 51,000 | 0 481 150 0 40 <u>0</u> 671 | 1,033 10,191 5,423 | Baseline PAED RW Cert RTL Begin Const End Const | 08/26/14 11/01/19 11/15/19 07/31/20 | 10/17/18 08/26/14 | 01/15/20 01/31/20 08/14/20 02/21/24 | 0 |
| 6 | 05 7101D SB 101 | South Coast 101 HOV-Padaro (Segment 4B) | 7101) and child of parent 05-0N70A (PPNO 7101A). | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 2,725 10,025 1,010 29,990 10,490 <u>139,310</u> 193,550 | 0 0 0 0 0 0 0 | 0 174 0 0 0 0 <u>0</u> 174 | 689 12,931 0 <u>89,150</u> 108,869 | Begin Const End Const | 08/26/14 11/01/20 01/01/21 07/15/21 12/15/25 | 10/17/18 08/26/14 | 10/30/20 12/31/20 07/15/21 10/02/25 | 0 |
| 7 | 05 7101E SB 101 | South Coast 101 HOV-Summerland (Segment 4C) | In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 2,380 7,280 520 17,720 3,930 88,470 120,300 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | Baseline PAED RW Cert RTL Begin Const End Const | 08/26/14 11/01/20 01/01/21 07/15/21 12/15/25 | 10/17/18 08/26/14 | 10/30/20 12/31/20 07/15/21 08/29/25 | 0 |

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|-----|---------------------------|---|--|--|---|--|--|---|--|--|--|--|-------------------------------|
| No. | PPNO County Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | TCEP Budget (\$1,000s) | Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) |
| 8 | 06 6955 KER 58 | Route 58/99 Bakersfield Freeway Connector | interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely | RW Sup Con Sup RW Cap Con Cap Total | 0 0 0 0 0 50,000 50,000 | 0 0 0 0 0 25,000 25,000 | 0 0 0 0 0 0 | 0 0 2,158 0 <u>59,000</u> 61,158 | PAED RW Cert RTL Begin Const End Const | 12/04/15 04/01/18 06/01/18 08/01/18 02/01/21 | 10/17/18 08/24/18 02/19/19 | 02/01/21 | 0 |
| 9 | 07 2741S LA 71 | Route 71 Expressway to Freeway Conversion (Mission Road to Route 60) | In Pomona from Mission Road to Route 60. Add on mixed lane and one HOV lane in each direction. | PSE RW Sup Con Sup RW Cap Con Cap Total | 0 12,544 3,000 15,847 26,000 120,000 177,391 | 0 0 5,000 0 39,000 44,000 | 0 0 0 0 0 0 | | Begin Const | 05/31/13 08/14/19 08/14/19 02/21/20 07/14/24 | 02/27/19 05/31/13 | 07/15/19 08/14/19 06/30/20 07/14/23 | 0 |
| 10 | 07 3189B LA 5 | I-5 Golden State Chokepoint Relief | and an ITS hub station. Widen seven bridges and improve access to weigh station. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 479 799 0 0 6,703 <u>501,500</u> 509,481 | 0 0 0 0 0 247,000 247,000 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 09/29/09 05/01/19 05/01/19 01/15/20 01/31/23 | 10/17/18 09/29/09 | 05/30/19 06/30/19 08/30/20 01/30/25 | 0 |
| 11 | 07 5388 LA 605 | Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project | | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 8,000 12,000 0 0 17,200 122,600 159,800 | 3,000 0 0 14,000 17,000 | 6,193 0 0 0 0 0 0 6,193 | 0 | PAED RW Cert RTL Begin Const | | 03/13/19 01/18/19 | 01/07/22 03/04/22 08/05/22 07/03/25 | 0 |
| 12 | 07 5394 LA 60 | Route 57/60 Confluence: Chokepoint Relief Project | | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 1,600 25,000 0 0 36,200 <u>65,800</u> 128,600 | $ \begin{array}{c} 0 \\ 17,000 \\ 0 \\ 0 \\ 5,000 \\ \underline{0} \\ 22,000 \end{array} $ | 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 12/01/13 04/15/20 04/15/20 07/01/24 06/30/28 | 10/17/18 12/11/13 | 08/31/21 09/30/21 07/01/24 06/30/28 | 0 |
| 13 | 08 0260J SBD 395 | Route 395 Widening from SR 18 to Chamberlaine Way | lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections. | PSE RW Sup Con Sup RW Cap Con Cap Total | 0 12,497 3,623 0 10,822 41,933 68,875 | 0 0 0 0 0 24,292 24,292 | 0 5,151 0 0 0 0 5,151 | 1,142 1,428 | PAED RW Cert RTL Begin Const End Const | 12/31/09 07/27/18 07/30/18 02/06/19 | 08/15/18 12/31/09 04/12/18 04/17/18 | 05/01/19 05/03/21 | 0 |
| 14 | 08 3009P SBD 10 | I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1) | from 0. 4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 400 30,325 0 17,900 47,811 711,393 807,829 | 0 0 0 0 0 117,831 117,831 | 0 0 0 221 <u>0</u> 221 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 07/06/17 03/01/22 11/01/21 08/13/18 02/01/24 | 10/17/18 07/07/17 01/16/18 01/16/18 09/07/18 | 07/07/23 | 0 |

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|-----|--------------------------|--|--|--|--|--|--|--|---|--|--|--|-------------------------------|
| No. | PPNO County Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | TCEP Budget (\$1,000s) | Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) |
| 15 | 08 3010T RIV 60 | Route 60 Truck Safety and Efficiency Project - Phase 1A | Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated | RW Cap Con Cap Total | 0 0 0 0 0 24,000 24,000 | 0 0 0 0 0 0 16,800 16,800 | 0 0 0 0 0 0 0 | 0 0 0 0 0 24,000 24,000 | Baseline PAED RW Cert RTL Begin Const End Const | | 10/17/18 12/01/07 03/01/15 | 03/26/20 10/30/20 08/02/22 | 0 |
| 16 | 10 0161A MER 99 | Livingston Widening Northbound | | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 800 2,050 10 6,343 10 <u>30,149</u> 39,362 | 0 0 0 0 0 29,050 29,050 | 638 2,386 3 0 7 <u>0</u> 3,034 | 638 2,449 3 6,339 8 <u>34,918</u> 44,355 | Baseline PAED RW Cert RTL Begin Const End Const | 06/02/14 02/28/19 03/29/19 10/16/19 04/30/21 | 10/17/18 06/02/14 11/07/18 01/25/19 | 07/24/19 04/30/21 | 0 |
| 17 | 10 0944M STA 99 | Route 132 Expressway, Phase 1 | Avenue. Construct 2-lane expressway and improve Route 132/99 interchange. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 7,865 10,684 0 0 14,476 <u>122,572</u> 155,597 | 0 0 0 0 0 21,000 21,000 | 7,865 8,941 0 0 14,440 <u>0</u> 31,246 | 7,865 10,684 0 0 14,476 <u>0</u> 33,025 | | 03/09/18 01/01/19 01/02/19 04/15/19 12/31/20 | 03/21/19 03/09/18 | 04/26/19 04/29/19 10/28/19 06/01/21 | 0 |
| 18 | 11 0999E SD 11 | Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B | Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 4,810 0 5,096 0 <u>27,212</u> 37,118 | 0 4,810 0 5,096 0 <u>27,212</u> 37,118 | 0 727 0 0 0 0 <u>0</u> 727 | 0 4,654 0 4,675 263 <u>27,212</u> 36,804 | Baseline PAED RW Cert RTL Begin Const End Const | 03/29/12 04/12/19 04/15/19 10/15/19 | 10/19/18 04/02/12 | 02/12/20 03/12/20 10/01/20 06/01/22 | 0 |
| 19 | 11 0999F SD 11 | Otay Mesa East Port of entry-Segment 3A | Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Begin site preparation which includes drainage and utilities. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 3,900 600 6,100 550 <u>29,200</u> 40,350 | 0 3,900 600 0 550 <u>0</u> 5,050 | 0 368 0 0 0 0 <u>0</u> 368 | 542 5,364 0 | Baseline PAED RW Cert RTL Begin Const End Const | 04/01/12 04/07/19 04/15/19 10/20/19 | 10/19/18 04/02/12 | 08/28/20 09/25/20 06/25/21 08/24/23 | 0 |
| 20 | 11 1036 SD 125 | Route 125/905 Connector | | PSE RW Sup Con Sup RW Cap Con Cap Total | 0 9,714 0 5,000 0 <u>26,400</u> 41,114 | 0 0 0 5,000 0 16,980 21,980 | 0 2,319 0 0 0 0 2,319 | 10 4,536 131 <u>20,000</u> 29,523 | Begin Const End Const | 07/30/04 07/09/19 08/02/19 04/06/20 | 08/15/18 07/30/04 | 10/11/19 11/01/19 08/17/20 08/15/22 | 0 |
| 21 | 11 1241 IMP | Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of | Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time | PSE RW Sup | 1,635 5,759 62 5,938 375 <u>27,945</u> 41,714 | 0 2,317 0 1,534 0 <u>8,118</u> 11,969 | 466 286 0 0 0 0 0 0 752 | 4,006 | Begin Const | 11/16/18 01/31/20 02/15/20 08/14/20 | 07/05/18 10/15/18 | 05/17/20 05/30/20 11/02/20 09/07/22 | 0 |

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|-----|-------------------------|--|---|--|---|--|--|---|--|--|--|--|-------------------------------|
| No. | PPNO County Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | TCEP Budget (\$1,000s) | Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) |
| 22 | 11 1258 IMP 98 | Route 98 Widening | In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 169 1,000 2,017 661 1,983 <u>7,141</u> 12,971 | 0 0 0 0 0 3,370 3,370 | 2,383 911 973 0 24 <u>0</u> 4,291 | 2,383 1,056 1,010 1,553 1,000 <u>6,600</u> 13,602 | PAED RW Cert RTL Begin Const End Const | 02/18/09 07/30/19 08/30/19 02/13/20 | 08/15/18 02/18/09 | 07/12/19 08/30/19 02/13/20 01/10/24 | 0 |
| 23 | 11 1335 IMP 7 | Calexico East Port of Entry Truck Crossing Improvement | Near the city of Calexico, 0.7 mile south of Route 7 near the U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 3,000 0 0 0 0 0 0 0 3,000 | 3,000 0 0 0 0 0 0 0 3,000 | 539 0 0 0 0 0 0 539 | 3,490 0 0 1 0 0 0 3,491 | Baseline PAED RW Cert RTL Begin Const End Const | 06/01/19 07/02/20 01/10/20 07/05/20 | 08/15/18 | 05/01/20 07/02/20 02/02/23 | 0 |
| 24 | 12 3834 ORA 57 | SR-57 - Lambert Road Interchange Improvements | In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 1,000 1,324 0 16,000 12,458 <u>71,103</u> 101,885 | 0 0 0 16,000 0 49,705 65,705 | 0 0 0 0 0 0 | 0 0 16,000 0 <u>62,923</u> 78,923 | Baseline PAED RW Cert RTL Begin Const End Const | 11/25/15 04/01/19 05/01/19 01/02/20 01/02/23 | 10/17/18 11/25/15 09/24/18 09/24/18 | 05/10/19 07/10/22 | 0 |
| 25 | 75 2002A LA | Rosecrans / Marquardt Grade Seperation | In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue. (Parent project = PPNO 2002). | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 1,970 6,360 0 0 68,738 <u>81,370</u> 158,438 | 0 0 0 0 0 9,000 9,000 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 03/01/18 09/01/19 10/01/19 04/01/20 06/01/22 | 10/17/18 03/01/16 | 06/19/20 03/01/21 06/30/23 | 0 |
| 26 | 75 4961 VEN | Rice Avenue/Fifth Street/UPRR Grade Separation Project | In the City of Oxnard at the Rice Avenue / Fifth Street (Route 34) / UPRR intersection. Construct grade separation structure to elevate Rice Avenue over Fifth Street and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of two connector roads, one in the southeast quadrant and another in the southwest quadrant | RW Sup Con Sup RW Cap | 3,132 6,837 0 0 8,000 <u>61,200</u> 79,169 | 0 4,406 0 0 8,000 <u>56,200</u> 68,606 | 3,132 6,837 0 0 8,000 <u>61,200</u> 79,169 | 3,132 6,837 0 0 8,000 <u>61,200</u> 79,169 | Baseline PAED RW Cert RTL Begin Const End Const | 05/16/18 12/01/19 12/01/19 06/01/20 12/31/23 | 08/15/18 05/15/18 | 12/01/19 12/01/19 06/01/20 12/31/23 | 0 |
| 27 | 75 T0002 SJ | Fyffe Avenue Grade Separation | In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 200 1,400 0 0 400 <u>11,000</u> 13,000 | 0 1,000 0 0 0 8,000 9,000 | 0 0 0 0 0 0 0 | | Baseline PAED RW Cert RTL Begin Const End Const | | 08/15/18 05/18/18 | 09/30/19 06/27/20 06/27/23 | 9,000 |
| 28 | 75 T0003 ALA | Freight Intelligent Transportation System | In the City of Oakland, within the Port of Oaklands Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 2,500 4,100 0 0 0 24,000 30,600 | 0 0 0 0 0 12,456 12,456 | 2,500 3,125 0 0 0 0 0 5,625 | 2,500 4,100 0 0 0 24,000 30,600 | Baseline PAED RW Cert RTL Begin Const End Const | | 01/30/19 08/31/18 03/01/19 03/06/19 | 10/01/19 12/31/21 | 0 |

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|-----|-------------------------|--|---|--|---|---|---|---|---|--|----------------------------------|--|-------------------------------|
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| 29 | 75 T0004 ALA | Quiet Zone Safety Engineering Measures | In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street. Install | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 75 405 0 0 0 6,000 6,480 | 0 0 0 0 0 0 0 4,200 4,200 | 75 150 0 0 0 0 225 | 75 | Baseline PAED RW Cert RTL Begin Const End Const | | 10/17/18 05/01/18 | 02/01/20 02/01/20 09/01/20 05/01/21 | 0 |
| 30 | 75 T0005 LA | Alameda Corridor Southern Terminus Gap Closure | Extension of the TraPac lead track and San Pedro main line | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 969 0 0 8,560 9,529 | 0 0 0 0 0 5,992 5,992 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 11/16/18 08/01/19 01/31/20 01/31/21 | 10/17/18 | 07/01/19 08/01/19 10/15/19 04/15/20 04/15/21 | 0 |
| 31 | 75 T0006 LA | Terminal Island Railyard Enhancement Project | Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 844 2,249 0 0 0 30,923 34,016 | 0 0 0 0 0 21,645 21,645 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 11/16/18 01/02/20 06/30/20 12/31/21 | 02/28/19 10/04/18 | | 0 |
| 32 | 75 T0007 LA | Pier G and J Double Track | northeast corner of Pier G terminal and Harbor Scenic Drive. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 2,629 0 0 0 1,502 20,869 25,000 | 0 0 0 0 0 0 14,000 14,000 | 2,722 0 0 0 0 0 0 0 2,722 | 2,722 0 0 0 0 0 0 0 2,722 | Baseline PAED RW Cert RTL Begin Const End Const | 11/11/16 04/01/20 02/18/18 02/28/18 07/30/21 | 07/23/18 04/25/19 04/26/19 | 04/29/19 12/30/19 12/30/22 | 14,000 |
| 33 | 75 T0008 LA | Montebello Boulevard Grade Separation Project | | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 14,368 0 0 19,140 <u>95,103</u> 128,611 | 0 0 0 0 0 49,000 49,000 | 0 0 0 0 0 0 0 | 0 0 0 0 0 75,750 75,750 | Baseline PAED RW Cert RTL Begin Const End Const | | 06/01/18 | 04/01/20 06/01/20 01/01/21 01/01/24 | 0 |
| 34 | 75 T0009 LA | Turnbull Canyon Road Grade Separation Project | Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes. | PSE RW Sup Con Sup RW Cap Con Cap Total | 0 10,106 0 0 33,885 <u>42,255</u> 86,246 | 0 0 0 0 0 29,000 29,000 | 0 0 0 0 0 0 | 0 0 33,885 | Baseline PAED RW Cert RTL Begin Const End Const | | | 03/01/20 06/01/20 01/01/21 03/01/23 | 0 |
| 35 | 75 T0011 SBD | Etiwanda Avenue Grade Separation | Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 850 2,000 0 5,000 <u>52,150</u> 60,000 | 0 2,000 0 5,000 <u>52,150</u> 59,150 | 0 0 0 0 0 0 | 2,000 0 0 5,000 | Baseline PAED RW Cert RTL Begin Const End Const | 06/06/18 01/31/20 01/31/20 06/01/20 12/30/21 | 03/18/19 06/06/18 | 01/31/20 02/05/20 06/03/20 12/30/21 | 0 |

| | District January 1 - March 31, 2019 | | | | | | | | | | | | |
|-----|-------------------------------------|--|--|--|---|---|---------------------------------|----------------------------|--|----------------------------------|--------------------------|---------------------------|-------------------------------|
| No. | PPNO County Route | Title | Location and Type of Work | Phase | Approved Budget (\$1,000s) | TCEP Budget (\$1,000s) | Expended (\$1,000s) | EAC (\$1,000s) | Milestone | Approved Finish Date | Actual Finish Date | Current Finish Date | Award Amount (\$1,000s) |
| 36 | 75 T0012 SD | National City Marine Terminal Rail Track Extension Project | In National City at the National City Marine Terminal. Construct connector track and realign Marina Way. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 836 0 0 0 3,685 4,521 | 0 585 0 0 0 0 <u>0</u> 585 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | | | | 0 |
| 37 | 75 T0013 SD | Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project | | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 0 30 0 0 0 8,000 8,030 | 0 0 0 0 0 5,600 5,600 | 0 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | 03/01/19 08/01/19 04/01/20 | 02/28/19 | 08/01/19 04/01/20 | 0 |
| 38 | 75 T0014 SD | Sorrento to Miramar, Phase 2 Intermodal Improvements | In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road. Add 1. 9 miles of double-track, curve straightening, and new signals. | PAED PSE RW Sup Con Sup RW Cap Con Cap Total | 6,037 0 0 15,000 108,000 129,037 | 0 0 0 0 10,500 10,500 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | Baseline PAED RW Cert RTL Begin Const End Const | | 05/23/18 | 06/30/20 06/30/20 | 0 |