	District	ct April 1 - June 30, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	03 1787 SAC 050	Gold Line Light Rail Improvements	Downtown Folsom Station. This project will enhance the light	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,568 3,852 0 0 1,363 40,612 48,395	0 0 0 0 0 20,300 20,300	0 0 0 0 0 0 0	0 0 0 0 0 0 0	2,568 3,852 0 0 1,363 40,612 48,395	Baseline PAED RW Cert RTL Begin Const End Const	08/31/19 12/31/19 05/01/20 11/01/20 10/31/22	10/17/18	05/01/20 11/01/20 10/31/22	0	Cost Schedule Benefits
2	03 1788 SAC	Franklin Boulevard Cycle Track Phase 1	parallel to I-5 on Franklin Boulevard from Big Horn Blvd in the City of Elk Grove to the Cosumnes River Light Rail Station at the intersection of Franklin Blvd and Cosumnes River Blvd in	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	16 35 0 0 200 251	0 0 0 0 0 200 200	0 6 0 0 0 0 0	0 0 0 0 0 0 0	0 6 0 0 200 206	Baseline PAED RW Cert RTL Begin Const End Const	07/13/18 01/31/19 03/15/19 05/15/19 09/01/19	10/17/18 07/13/18 04/22/19 04/23/19	11/05/19 02/12/20	0	
3	03 3301 SAC 050	US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt Ave)	Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	13,600 13,000 4,300 36,800 5,700 <u>368,900</u> 442,300	0 0 0 10,000 0 80,000 90,000	10,183 8,781 701 0 486 <u>182</u> 20,333	0 0 0 0 0 0 0	10,183 8,781 5,063 28,534 0 <u>0</u> 52,561	Baseline PAED RW Cert RTL Begin Const End Const	05/31/17 02/03/20 02/14/20 07/15/20 12/01/24	10/17/18 05/31/17	09/02/19 02/03/20 12/04/23	0	Schedule
4	03 5854A SAC 005	Sac 5 Corridor Enhancement Project	Overcrossing to Route 50 at American River Br (Br#24-68)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	9,765 16,970 3,300 33,070 2,157 <u>289,690</u> 354,952	0 0 0 1,280 0 <u>13,520</u> 14,800	5,594 18,492 1,380 30 711 <u>0</u> 26,207	0 0 0 1 0 <u>0</u> 1	5,594 18,492 2,737 26,820 0 <u>299,786</u> 353,429	Baseline PAED RW Cert RTL Begin Const End Const	06/27/13 12/26/17 03/26/18 10/22/18 12/15/22	10/17/18 06/27/13 12/26/17 03/26/18 05/31/19	12/15/22	299,785	
5	04 0360Q SON 101	Marin Sonoma Narrows Segment C2 - HOV Lanes Gap Closure	north of Corona Road; Construct HOV lanes and sound walls.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,455 2,500 14,000 6,570 <u>91,000</u> 121,525	0 0 0 12,600 0 72,191 84,791	0 171 1,434 0 5,728 <u>0</u> 7,333	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	10/29/09 12/30/18 12/30/18 08/21/19 08/21/22	10/17/18 10/29/09 12/31/18 12/31/18	08/21/19 08/22/22	0	
6	04 0658D SM 101	US 101 Managed Lanes Project - Northern Segment	and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380 and install necessary Express Lanes infrastructure for both northern and southern segments.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	21,000 39,477 1,000 34,000 16,000 <u>328,495</u> 439,972	0 0 16,500 0 108,690 125,190	14,340 13,354 39 0 139 <u>0</u> 27,872	0 0 0 0 0 0	1,200 32,800 2,730	Baseline PAED RW Cert RTL Begin Const End Const	10/15/18 05/01/19 05/01/19 07/01/19 02/01/23	08/15/18 10/31/18	09/10/19 09/20/19 11/15/19 07/01/21	0	Cost
7	04 0658H SCL 101	US 101 Managed Lanes Project - Southern Segment	to Express Lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 7,000 0 67,810 74,810	0 0 7,000 0 67,810 74,810	0 0 1,514 0 <u>21,225</u> 22,739	0 0 1,514 0 <u>21,225</u> 22,739	0	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 11/05/18 11/05/18	08/15/18 10/31/18 12/14/18 12/21/18 01/23/19	11/02/20	67,810	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan

	Dis	strict	April 1 - June 30, 2019													
N	Co o. Ro		Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
{	20 S 1	SCL 101	Silicon Valley Express Lanes Program - Phase 3	interchange. The project will convert existing single carpool lanes to express lanes. Convert existing double carpool lanes	PSE RW Sup Con Sup RW Cap Con Cap Total	8,700 0 0 518 47,100 56,318	0 0 0 0 0 33,200 33,200	8,700 0 0 53 <u>3,434</u> 12,187	0 0 0 0 0 2,995 2,995	8,700 0 0	Baseline PAED RW Cert RTL Begin Const End Const	08/11/15 07/01/18 07/01/18 12/01/18	08/15/18 08/11/15 06/29/18 06/29/18 12/07/18	09/29/21	0	
(28	893	North Padaro Lane Coastal Access Improvements		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	60 220 0 0 140 3,270 3,690	0 0 0 0 0 3,270 3,270	16 0 0 0 0 0 0	0 0 0 0 0 0	16 220 0 0 140 <u>3,270</u> 3,646	Baseline PAED RW Cert RTL Begin Const End Const	03/01/19 03/31/20 07/31/20 04/01/21 03/31/22	10/17/18 07/10/19	03/31/20 07/31/20 04/01/21 03/31/22	0	
1	28	894	Summerland Area Coastal Access Improvements		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	300 680 0 0 520 8,320 9,820	0 0 0 0 0 8,320 8,320	77 0 0 0 0 0 <u>0</u> 77	0 0 0 0 0 0	300 680 0 0 520 8,320 9,820	Baseline PAED RW Cert RTL Begin Const End Const	04/30/19 10/31/20 10/31/20 07/01/21 06/30/22	10/17/18	09/25/19 10/31/20 10/31/20 07/01/21 06/30/22	0	
1	28		Santa Claus Lane Class I Bikeway	Carpinteria Avenue and Santa Claus Lane. Construct 0. 6 miles Class I bikeway to close a gap in the California Coastal Trail (CCT).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	500 420 0 0 400 <u>6,830</u> 8,150	0 0 0 0 0 6,830 6,830	200 0 0 0 0 0 0 0 200	0 0 0 0 0 0 0	500 420 0 0 400 <u>6,830</u> 8,150	Baseline PAED RW Cert RTL Begin Const End Const	02/01/19 01/01/20 01/01/20 07/01/20 03/31/21	10/17/18	12/31/19 01/01/20 01/01/20 07/01/20 03/31/21	0	
1	28	897 SB	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Santa Barbara) from Sandpoint Drive to South Padaro Lane to close a gap in the California Coastal Trail (CCT). To construct coastal access parking and improved and safe beach access across railroad tracks of UPRR.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 800 0 0 200 <u>7,040</u> 8,040	0 0 0 0 0 <u>7,040</u> 7,040	0 0 0 0 0 0 0	0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	09/30/18 03/31/20 03/31/20 10/01/20 06/30/21	10/17/18	09/30/19 03/31/20 03/31/20 10/01/20 06/30/21	0	
1	29	985 SB	Santa Monica Road and Via Real Intersection Improvements	Santa Monica NB on and off ramp from Highway 101. Construct intersection improvements to address forecast operational deficiencies at this all-way stop intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	750 690 300 750 484 <u>2,860</u> 5,834	0 0 750 0 <u>2,860</u> 3,610	255 0 0 0 0 0 0 <u>0</u> 255	0 0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	08/01/19 01/01/21 03/01/21 09/01/21 09/01/23	10/17/18	09/26/19 11/09/20 12/01/20 06/08/21 06/08/23	0	
1	71 §	I01C SB	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)	of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 22,060 10,620 <u>86,500</u> 142,265	0 0 0 0 0 0 0	0 1,367 379 0 224 <u>0</u> 1,970	0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 01/15/20 02/01/20 08/15/20 08/15/24	10/17/18 08/26/14	01/15/20 01/31/20 08/14/20 02/21/24	0	

	District	April 1 - June 30, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
15	05 7101D SB 101	South Coast 101 HOV-Padaro (Segment 4B)	In Santa Barbara County, near Carpinteria and Summerland from 0.9 miles south of S. Padaro Lane Undercrossing to 0.6 miles north of Padaro Lane Overcrossing. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,725 14,395 1,010 29,990 10,900 <u>139,310</u> 198,330	0 0 12,250 0 49,560 61,810	0 324 1 0 0 0 2 325	0 0 0 0 0 0	6,883 913 14,831 0 89,150	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 11/01/20 01/01/21 07/15/21 12/15/25	10/17/18 08/26/14	10/30/20 12/01/20 07/14/21 10/01/25	0	
16	05 7101E SB 101	South Coast 101 HOV-Summerland (Segment 4C)	In Santa Barbara County, in and near Summerland from 0.2 miles north of Padaro Lane Overcrossing to San Ysidro Creek Bridge. Construct HOV lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,380 2,557 520 17,720 3,930 <u>88,470</u> 115,577	0 0 7,940 0 <u>34,060</u> 42,000	0 0 0 0 0 0	0 0 0 0 0 0	0 941 0 12,338 0 <u>60,240</u> 73,519	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 11/01/20 01/01/21 07/15/21 12/15/25	10/17/18 08/26/14	02/03/20 03/03/20 09/15/20 10/30/24	0	
17	07 5497 LA	Airport Metro Connector 96th Street Transit Station		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	15,750 29,250 0 0 76,200 404,000 525,200	0 0 0 0 0 0 150,000 150,000	15,750 29,250 0 0 76,200 <u>214,000</u> 335,200	0 0 0 0 0 0 0	15,750 29,250 0 0 76,200 404,000 525,200	Baseline PAED RW Cert RTL Begin Const End Const	05/02/17 07/30/19 06/30/19 12/31/19 06/01/23	10/17/18 05/02/17 06/30/19	10/31/19 01/01/20 10/31/23	0	
18	08 1230 SBD	Redlands Passenger Rail Project	Located at five station locations: San Bernardino Transit Center, Tippecanoe Avenue Station, New York Street Station, Downtown Redlands Station, and the University Station. The rail service will run between San Bernardino Transit Center located at Rialto Avenue and E Street in downtown San Bernardino adjacent to San Manuel Stadium.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	11,384 42,340 0 0 7,866 <u>230,330</u> 291,920	0 0 0 0 0 65,000 65,000	11,453 27,665 0 0 12,481 <u>19,520</u> 71,119	0 0 0 0 0 0 0	11,453 27,665 0 0 33,426 <u>266,014</u> 338,558	Baseline PAED RW Cert RTL Begin Const End Const	02/01/15 07/15/18 08/01/18 03/01/19 05/31/21	10/18/18 02/01/15 09/17/18 09/17/18 04/17/19	11/30/21	0	Schedule
19	11 0615F SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Encinitas HOV	In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct multi-use facility at Manchester; construct bike paths and soundwalls (CMGC) In the cities of Encinitas and Carlsbad from Manchester Avenue to Palomar Airport Road.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 44,670 0 <u>256,059</u> 300,729	0 0 0 32,000 0 163,000 195,000	0 0 2,884 0 <u>41,609</u> 44,493	0 0 0 2,066 0 <u>26,147</u> 28,213	0 <u>256,038</u>	Baseline PAED RW Cert RTL Begin Const End Const	08/30/14 06/30/18 06/30/18 10/31/18	08/15/18	09/01/22	256,038	
20	11 0615G SD 5	I-5 North Coast Corridor HOV Extension - Phase 1 - Carlsbad HOV	In the city of Carlsbad from Palomar Airport Road to SR-78. Construct one High Occupancy Vehicle (HOV) lane in each direction; construct bike paths and soundwalls. (CMGC)	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 1,316 200 19,194 1,000 <u>89,969</u> 111,679	0 0 0 0 0 0 0	0 611 74 0 8 <u>0</u> 693	0 0 0 0 0 0 0	5,016 826 18,792 0	Baseline PAED RW Cert RTL Begin Const End Const	08/30/14 07/15/19 07/15/19 09/15/20 10/01/22	08/15/18 10/23/13	02/29/20 10/01/19 01/30/20 10/01/22	0	
21	12 2156 ORA	Central Orange County Corridor - Bravo! Main Street Rapid Bus	In Orange County, Anaheim Regional Transportation intermodal Center to South Coast Metro Park and Ride. Purchase five zero-emission hydrogen buses.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 5,414 5,414	0 0 0 0 0 4,331 4,331	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const			07/01/20 06/30/21 12/03/21 12/30/23	0	

	District														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	SCCP Budget (\$1,000s)	Total Expended (\$1,000s)	SCCP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	12 2175 ORA	Central Orange County Corridor - Traffic Light Synchronization - Warner Avenue	In the cities of Fountain Valley, Huntington Beach and Santa Ana from Pullman Street to Pacific Coast Highway. Signal Synchronization and required communications Infrastructure for 42 Signals - 14. 4 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 5,115 5,115	0 0 0 0 0 4,092 4,092	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 5,115 5,115	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0	
23	12 2176 ORA	Central Orange County Corridor - Traffic Light Synchronization - MacArthur Boulevard	In the cities of Fountain Valley, Huntington Beach and Santa Ana from east of Beach Boulevard to Route 55. Signal Synchronization and required communications Infrastructure for 26 signals - 8. 2 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 3,689 3,689	0 0 0 0 0 2,951 2,951	0 0 0 0 0 0	<u>C</u>	0 0 0 0 0 0 0 0 3,689 3,689	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0	
24	12 2177 ORA	Central Orange County Corridor - Traffic Light Synchronization - Edinger Avenue	In Fountain Valley, Huntington Beach, Santa Ana and Westminster from Bolsa Chica Street to Auto Mall. Signal Synchronization and required communications Infrastructure for 41 signals - 12. 2 miles.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>6,196</u> 6,196	0 0 0 0 0 4,957 4,957	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 6,196 6,196	Baseline PAED RW Cert RTL Begin Const End Const			08/01/19 06/30/20 07/01/20 07/01/23	0	
25	12 2178 ORA	Warner Avenue Class II Bikeway	In Santa Ana and Tustin along Warner Avenue, from Wright Street, over State Route 55 to Red Hill Avenue. Construct Class II Bikeway along Warner Avenue.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 1,640 1,640	0 0 0 0 0 1,443 1,443	0 0 0 0 0 <u>197</u> 197	0	0 0 0 0 0 0 0 1,443 1,443	Baseline PAED RW Cert RTL Begin Const End Const			08/31/20 09/30/20 10/31/20 12/31/20 10/30/21	0	
26	12 2179 ORA	Red Hill Class II Bikeway	In the City of Tustin along southbound Red Hill Avenue, from the Santa Ana-Santa Fe Channel to Barranca Parkway. Construct Class II Bikeway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 4 <u>35</u> 435	0 0 0 0 0 3 <u>83</u> 383	0 0 0 0 0 0 0	0 0 0 0 0 0	5 39 0 35 0 400 479	Baseline PAED RW Cert RTL Begin Const End Const			12/30/19 06/30/21 06/30/21 12/31/21 12/30/22	0	
27	12 2181 ORA	Newport Avenue Class II Bikeway	. In the city of Tustin along Newport Avenue, from El Camino Real under Interstate 5 to the roadway southern terminus at the Santa Ana-Santa Fe Channel. Construct Class II Bikeway	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 5 <u>51</u> 551	0 0 0 0 0 485 485	0 0 0 0 0 0 0	0 0 0 0 0 0	0 55 0	Baseline PAED RW Cert RTL Begin Const End Const			12/30/19 06/30/21 06/30/21 12/31/21 12/30/23	0	
28	12 2182 ORA	Santa Ana-Santa Fe Channel Class I Bikeway	In the City of Tustin, along the Santa Ana-Santa Fe Channel (parallel to the LOSSAN Corridor), from Newport Avenue to Red Hill Avenue. Construct Class I Bikeway.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 1,160 1,160	0 0 0 0 0 1,021 1,021	0 0 0 0 0 0	0 0 0 0 0	0 116 0	Baseline PAED RW Cert RTL Begin Const End Const			12/30/19 12/30/20 12/30/20 08/01/21 06/30/22	0	

	District		April 1 - June 30, 2019												
	PPNO				Approved	SCCP	Total	SCCP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
29	12	Main Street Class II	In the City of Tustin on Main Street, westerly from downtown	PAED	0	0	0	0	5	Baseline				0	
	2183	Bikeway	Tustin to the city boundary with Santa Ana. Construct Class II	PSE	0	0	0	0		PAED			12/30/19		
	ORA		Bikeway.	RW Sup	0	0	0	0	0	RW Cert			06/30/20		
				Con Sup	0	0	0	0		RTL			06/30/20		
				RW Cap	0	0	0	0		Begin Const			12/31/20		
				Con Cap	<u>290</u> 290	<u>255</u> 255	<u>0</u>	<u>0</u>		End Const			06/30/21		
				Total	290	255	0	0	319				-		