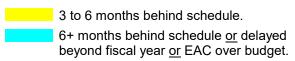
	District														
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
1	02 3445A SHA 005	Redding to Anderson Six Lane - Phase 1 & 2	In Shasta County in and near Anderson from Route 5/273 separation to 0.4 mile south of Churn Creek Road Overcrossing. Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation Widening to 6 lanes, bridge replacement and widening and roadway rehabilitation	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	333 6,140 280 17,800 1,262 <u>132,421</u> 158,236	0 0 0 8,700 0 <u>63,082</u> 71,782	333 8,155 0 0 352 <u>54,779</u> 68,177	0 0 0 0 0 0 0	334 8,155 486 15,477 0 <u>132,859</u> 157,311	Baseline PAED RW Cert RTL Begin Const End Const	03/29/13 05/01/18 05/01/18 09/25/18 10/02/21	10/18/18 05/01/18 05/04/18 11/30/18	10/02/21	132,859	
2	04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County and Northern San Benito County, at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,000 6,000 0 0 6,000 <u>52,000</u> 65,000	4,200 0 0 0 0 0 0 4,200	1,000 345 0 0 0 0 0 1,380	0 345 0 0 0 0 345	1,000 6,000 0 0 15,000 <u>85,300</u> 107,300	Baseline PAED RW Cert RTL Begin Const End Const	09/30/13 04/01/21 12/30/20 04/01/21 10/31/22	08/15/18 11/07/13	08/25/21 08/25/21 12/08/21 12/05/23	0	
3	04 2103D ALA	7th Street Grade Separation (East)	In the city of Oakland within the Port of Oakland along 7th Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other rail infrastructure at the UnionPacific Railroad (UPRR) mainline.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,500 19,500 0 0 225,000 252,000	0 0 0 0 0 0 175,000 175,000	5,400 7,053 0 0 0 0 0 12,453	0 0 0 0 0 0 0	5,400 21,600 0 0 225,000 252,000	Baseline PAED RW Cert RTL Begin Const End Const	10/01/18 12/31/19 02/03/20 08/01/20 12/31/22	10/17/18 10/25/18	02/20/20 02/20/20 10/22/20 12/31/22	0	
4	04 5301X SOL 12, 80	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects. CONSTRUCTION EASTBOUND SR 12W TO EAST BOUND I-80 CONNECTOR	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 11,700 600 10,000 3,400 <u>50,300</u> 76,000	0 0 0 10,000 0 43,200 53,200	0 11,700 0 0 3,400 <u>50,300</u> 76,000	0 0 0 0 0 0 0	0 10,864 0 8,580 0 <u>50,300</u> 69,744	Baseline PAED RW Cert RTL Begin Const End Const	12/07/12 03/31/20 03/31/20 06/30/20 06/30/22	10/18/18 12/07/12	01/24/20 01/24/20 06/30/20 12/31/21	0	Scope Cost Schedule
5	04 T0003 ALA	Freight Intelligent Transportation System	In the City of Oakland, within the Port of Oaklands Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,500 4,100 0 0 0 24,000 30,600	0 0 0 0 0 12,456 12,456	2,500 3,860 0 0 0 470 6,830	0 0 0 0 0 0 0	0 0 0 24,000	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 12/31/18 03/31/19 08/01/19 12/31/21	10/17/18 08/31/18 03/01/19 03/06/19 10/24/19	12/31/21	17,026	
6	05 7101C SB 101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 22,060 10,620 86,500 142,265	0 0 0 8,400 0 42,600 51,000	0 2,844 0 0 454 <u>0</u> 3,847	0 0 0 0 0 0 0	818 11,450 5,423	Baseline PAED RW Cert RTL Begin Const End Const	08/26/14 01/15/20 02/01/20 08/15/20 08/15/24	10/17/18 08/26/14	02/03/20 02/03/20 04/07/20 02/07/23	0	
7	06 6955 KER 58, 99	Route 58/99 Bakersfield Freeway Connector	interchange in Bakersfield, CA. The project proposes to grade	RW Sup Con Sup	0 0 0 0 0 50,000 50,000	0 0 0 0 0 25,000 25,000	0 0 0 0 0 0	0 0 0 0 0 0	0 0 1,773 0 126,000 127,773	Baseline PAED RW Cert RTL Begin Const End Const	12/04/15 04/01/18 06/01/18 08/01/18 02/01/21	10/17/18 08/24/18 02/19/19	09/15/21	48,586	

EAC = Estimate at Completion Approved = Last Commission action CAP = Corrective Action Plan



	District	July 1 - December 31, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8	07 2741S LA 71	Route 71 Expressway to Freeway Conversion (Mission Road to Route 60)	Add on mixed lane and one HOV lane in each direction. UPGRADE FROM EXPRESSWAY TO FREEWAY	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,672 3,000 15,847 26,000 120,000 175,519	0 0 5,000 0 39,000 44,000	0 0 0 0 0 0	0 0 0 0 0 0 0	10,040 2,857 20,667	Baseline PAED RW Cert RTL Begin Const End Const	05/31/13 08/14/19 08/14/19 02/21/20 07/14/24	10/18/18 05/31/13	01/30/20 01/31/20 06/19/20 11/15/24	0	
9	07 3189B LA 5	I-5 Golden State Chokepoint Relief	Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls, and an ITS hub station. Widen seven bridges and improve access to weigh station.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	31,000 0 0 6,700 <u>501,500</u> 539,200	0 0 0 0 0 247,000 247,000	1,882 7,697 0 0 14 0 10,190	0 0 0 0 0 0 0	1,882 48,950 400 80,000 6,300 <u>534,830</u> 672,362	Baseline PAED RW Cert RTL Begin Const End Const	09/29/09 05/01/19 05/01/19 01/15/20 01/31/23	10/17/18 09/29/09	02/29/20 02/29/20 12/31/20 01/30/25	0	
10	07 4961 VEN 34	Rice Avenue & Fifth Street Grade Separation Project	UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of a	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,132 10,000 0 0 23,500 80,900 117,532	7,569 0 0 23,500 <u>75,900</u> 106,969	3,132 10,000 0 23,500 <u>80,900</u> 117,532	0 0 0 0 0 0 0	3,132 10,000 0 0 23,500 80,900 117,532	Baseline PAED RW Cert RTL Begin Const End Const	05/17/18 07/07/22 07/15/22 12/15/22 08/30/26	08/15/18 05/16/18	07/07/22 07/15/22 12/15/22 09/30/26	0	
11	07 5388 LA 91, 605	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. Construct one mixed-flow lane, westbound from Artesia Boulevard on-ramp to I-605 Connector ramp; modify on/of	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	8,000 12,000 0 20,000 <u>114,300</u> 154,300	3,000 0 0 14,000 17,000	665 0 0 0 0 0 0 665	0 0 0 0 0 0 0	665 12,000 0 20,000 <u>114,300</u> 146,965	Baseline PAED RW Cert RTL Begin Const End Const	01/18/19 06/30/20 06/30/20 02/01/21 03/01/24	01/18/19	11/19/21 12/31/21 01/03/22 01/01/25	0	
12	07 5394 LA 57, 60	Route 57/60 Confluence: Chokepoint Relief Project	Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,600 25,000 0 0 36,200 <u>225,800</u> 288,600	$ \begin{array}{c} 0\\17,000\\0\\0\\5,000\\\underline{0}\\22,000 \end{array} $	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/01/13 04/15/20 04/15/20 07/01/24 06/30/28	10/17/18 12/11/13	08/31/21 09/30/21 07/01/24 06/30/28	0	Cost Schedule
13	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 969 0 0 0 8,560 9,529	0 0 0 0 0 5,992 5,992	0 0 0 0 0 4,870 4,870	0 0 0 0 0 0 0	3,188	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 08/01/19 01/31/20 01/31/21	10/18/18 12/06/19	03/16/20 06/01/20 12/01/20 11/30/21	0	
14	07 T0006 LA	Terminal Island Railyard Enhancement Project	staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	843 2,249 0 0 0 30,923 34,015	0 0 0 0 0 21,645 21,645	0			Baseline PAED RW Cert RTL Begin Const End Const				0	

	District	July 1 - December 31, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
15	07 T0007 LA	Pier G and J Double Track	At the Port of Long Beach from Pier G to Pier J. Construct new 9,000-foot mainline track for trains serving four marine terminals in the southeastern area of the Port between the northeast corner of Pier G terminal and Harbor Scenic Drive.	PSE RW Sup Con Sup RW Cap Con Cap Total	2,629 0 0 0 1,502 20,869 25,000	0 0 0 0 0 0 14,000 14,000	200 3,069 0 0 0 0 0 3,280	0 0 0 0 0 0	3,069 11 3,944 0	RW Cert RTL Begin Const End Const	11/11/16 04/01/20 02/18/18 02/28/18 07/30/21	10/17/18 04/25/19 04/26/19 04/29/19 11/25/19	02/28/22	22,117	
16	08 0260J SBD 395	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 6,482 1,620 0 10,822 <u>36,597</u> 55,521	0 0 0 0 0 24,292 24,292	0 5,149 0 0 4,876 <u>3,347</u> 13,774	0 0 0 0 2,410 2,410	200 6,791 36,700	Baseline PAED RW Cert RTL Begin Const End Const	12/31/09 07/27/18 07/30/18 02/06/19 09/15/21	12/31/09 04/12/18 04/17/18 03/06/19	03/09/21	30,092	
17	08 3009P SBD 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widenin This project will be delivered using Design-Build method (TCIF 128).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	213 62,293 0 0 49,219 <u>817,466</u> 929,191	0 0 0 0 0 0 117,831 117,831	217 0 0 0 0 23,656 25,226	0 0 0 0 0 1,700 1,700	217 0 0 17,900 49,219 <u>807,571</u> 874,907	Baseline PAED RW Cert RTL Begin Const End Const	07/06/17 03/01/22 11/01/21 07/01/18 02/01/24	10/17/18 07/07/17 01/16/18 01/16/18 09/07/18	08/01/23	807,571	
18	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A	This project is located on State Route 60 and Moreno Beach Drive in the City of Moreno Valley, County of Riverside. This specific project component is the second phase of an interchange project that will replace a 50-year old 2-lane bridge with a new 6-lane bridge, reconfigure the north side of SR 60/Moreno Beach Drive Interchange, and build an associated	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 24,000 24,000	0 0 0 0 0 16,800 16,800	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0	Baseline PAED RW Cert RTL Begin Const End Const	12/01/07 03/01/05 06/30/19 12/01/19 12/01/21	10/18/18 12/01/07	05/05/20 06/01/20 02/16/21 02/15/23	0	
19	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 2,050 10 6,343 10 <u>36,737</u> 45,950	0 0 0 0 0 29,050 29,050	637 2,403 0 0 7 <u>0</u> 3,063	0 0 0 0 0 0 0	637 2,403 9 6,496 8 31,011 40,564	Baseline PAED RW Cert RTL Begin Const End Const	06/02/14 02/28/19 03/29/19 10/16/19 04/30/21	10/17/18 06/02/14 11/07/18 01/25/19 12/24/19	09/01/21	31,010	
20	10 0944M STA 99, 132	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10,206 10,684 455 0 14,476 <u>122,572</u> 158,393	0 0 0 0 0 21,000 21,000	3,845 13,043 0 0 9,997 <u>33,425</u> 60,809	0 0 0 0 0 0	13,043 0 0 16,071	Baseline PAED RW Cert RTL Begin Const End Const	03/09/18 01/01/19 01/02/19 04/15/19 12/31/20	03/09/18 05/26/19 05/26/19 09/24/19	06/30/21	92,054	
21	11 0999E SD 11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities. CONSTRUCT INTERCHANGE AT SIEMPRE VIVA ROAD	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,810 0 5,096 0 27,212 37,118	0 4,810 0 5,096 0 27,212 37,118	0 2,227 0 0 0 0 0 2,227	0 2,227 0 0 0 0 2,227	4,838 0 4,871 263	Baseline PAED RW Cert RTL Begin Const End Const	03/29/12 04/12/19 04/15/19 10/15/19 06/01/21	08/15/18 04/02/12	02/12/20 03/30/20 10/01/20 06/01/22	0	

	District														
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22	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Avenue Undercrossing. Begin site preparation which includes drainage and utilities. OTAY MESA EAST PORT OF ENTRY SITE PREPARATION DESIGN, DRAINAGE AND UTILITIES.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,900 600 6,100 550 <u>29,200</u> 40,350	0 3,900 600 0 550 <u>0</u> 5,050	0 844 0 0 0 0 0 844	0 844 0 0 0 0 844		Baseline PAED RW Cert RTL Begin Const End Const	06/27/12 04/07/19 04/15/19 10/20/19 10/20/20	08/15/18 04/02/12	08/13/20 09/25/20 06/25/21 08/24/23	0	
23	11 1036 SD 125, 905	Route 125/905 Connector	In and near San Diego at Route 125/905 separation. Construct freeway to freeway South-West connector.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,857 0 5,000 0 <u>28,108</u> 37,965	0 0 5,000 0 16,980 21,980	0 4,159 0 0 0 0 0 4,159	0 0 0 0 0 0	0 4,696 0 <u>27,950</u> 37,541	Baseline PAED RW Cert RTL Begin Const End Const	07/30/04 08/15/19 08/15/19 03/02/20 04/04/22	07/30/04 10/02/19 11/26/19	10/09/20 01/31/23	0	
24	11 1241 IMP VAR	Intelligent Transportation System Technology (Advanced Technology Corridors at Border Ports of	various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	818 4,038 62 5,938 375 <u>27,945</u> 39,176	0 2,317 0 1,534 0 <u>8,118</u> 11,969	709 1,986 0 0 0 0 2,695	0 1,140 0 0 0 0 1,140	5,064 15 26,683	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 02/01/20 02/15/20 07/15/20 05/20/22	10/15/18	05/17/20 05/30/20 12/02/20 09/07/22	0	Schedule
25	11 1258 IMP 98	Route 98 Widening	In Imperial County. In Calexico from just west of State Route 111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	169 1,650 1,000 1,361 1,000 <u>6,441</u> 11,621	0 0 0 0 0 3,370 3,370	2,380 957 0 0 339 <u>0</u> 4,689	0 0 0 0 0 0 0	2,450	Baseline PAED RW Cert RTL Begin Const End Const	02/18/09 07/30/19 08/30/19 02/13/20 05/10/22	02/18/09 12/31/19	01/31/20 05/13/20 11/15/24	0	
26	11 1334 SD	Otay Mesa Truck Route, Phase 4A	Widen and pave approximately 1.3 miles of existing service road, redirect laden/unladen trucks on dedicated route. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 12,524 12,524	0 0 0 0 0 6,000 6,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 15,946 15,946	Baseline PAED RW Cert RTL Begin Const End Const	02/03/16 12/31/18 11/30/18 06/03/19 02/28/20	10/17/18 02/03/16 04/30/19 08/28/19	03/27/20 05/27/23	0	
27	11 1335 IMP 7	Calexico East Port of Entry Truck Crossing Improvement	U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 3,355 0 2,517 0 <u>20,972</u> 29,844	3,000 0 0 0 0 0 0 0 3,000	1,614 0 0 0 2 0 1,616	1,614 0 0 0 0 0 0 1,614	0 0 0 4 0	Baseline PAED RW Cert RTL Begin Const End Const	06/01/19 07/02/20 01/10/20 07/05/20 11/05/21		09/30/20 07/02/20	0	Scope
28	11 T0013 SD	Port of San Diego Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	Marine Terminal.  Expand existing shore power system and procure and operate an emissions capture system. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 0 0 <u>7,000</u> 7,000	0 0 0 0 0 4,900 4,900	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 7,000 7,000	Baseline PAED RW Cert RTL Begin Const End Const	12/13/16 10/15/19 12/01/19 12/31/22	12/13/16	09/30/20 10/30/20 12/31/22	0	

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29	12 3834 ORA 57	SR-57 - Lambert Road Interchange Improvements	In the City of Brea at the SR-57 & Lambert Road Interchange. Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane.	RW Sup Con Sup RW Cap Con Cap Total	1,000 6,872 0 16,000 12,458 <u>71,103</u> 107,433	0 0 0 16,000 0 49,705 65,705	0 362 0 0 8,394 <u>8,672</u> 19,183	0 0 201 0 <u>653</u> 854	0 362 0 13,102 0 <u>55,876</u> 69,340	Baseline PAED RW Cert RTL Begin Const End Const	11/25/15 04/01/19 05/01/19 01/02/20 01/02/23	11/25/15 09/24/18 09/24/18 05/13/19	07/10/22	55,876	
30	75 2002A LA	Rosecrans / Marquardt Grade Seperation	In Santa Fe Springs, at the intersection of Rosecrans Avenue and Marquardt Avenue, on the BNSF Right of Way. Construct grade separation at Rosecrans/Marquardt Avenue. (Parent project = PPNO 2002).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,970 6,360 0 0 68,738 <u>81,370</u> 158,438	0 0 0 0 0 9,000 9,000	0 0 0 0 0 0	0 0 0 0 0 0	0 4,360 0 0 68,738 <u>81,370</u> 154,468	Baseline PAED RW Cert RTL Begin Const End Const	03/01/18 09/01/19 10/01/19 04/01/20 06/01/22	10/18/18 03/01/16	06/30/20 06/30/20 12/30/20 01/01/24	0	Schedule
31	75 T0002 SJ	Fyffe Avenue Grade Separation	In Stockton on the northern limits of the Navy Drive Bridge at the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy Avenue south of its current location to form a stop-controlled intersection.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	200 1,400 0 0 400 <u>11,000</u> 13,000	0 1,000 0 0 0 8,000 9,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 1,000 0 0 8,000 9,000	Baseline PAED RW Cert RTL Begin Const End Const	10/30/18 02/01/19 09/01/19 03/01/19 09/01/20	08/15/18 05/18/18	01/31/20 01/31/20 06/27/20 06/27/23	9,000	Scope Cost Schedule
32	75 T0004 ALA	Quiet Zone Safety Engineering Measures	In Emeryville, at three at-grade crossings on 65th Street, 66th Street, and 67th Street just east of Shellmound Street. Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	75 405 0 0 0 6,000 6,480	0 0 0 0 0 4,200 4,200	75 200 0 0 0 <u>0</u> 275	0 0 0 0 0 0 0	75 405 0 0 0 6,000 6,480	Baseline PAED RW Cert RTL Begin Const End Const	05/01/18 04/01/19 02/01/19 09/01/19 05/01/20	10/17/18 07/20/18	02/01/20 02/01/20 08/01/20 05/01/21	0	Scope Cost Schedule
33	75 T0008 LA	Montebello Boulevard Grade Separation Project	In the City of Montebello, along the Alameda Corridor-East Corridor at Montebello BoulevaRd Replace at-grade crossing with a new grade separated undercrossing. NULL	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 14,368 0 0 19,140 <u>95,103</u> 128,611	0 0 0 0 0 49,000 49,000	0 0 0 14,360 12,603 26,963	0 0 0 0 0 0 0	<u>126,557</u>	Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 10/01/19 08/01/18 01/01/20 01/01/24	10/18/18 06/01/18	03/01/20 06/01/20 12/01/20 11/01/24	0	Cost Schedule
34	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	In the City of Industry and unincorporated Los Angeles County, along the Alameda Corridor-East Trade Corridor at Turnbull Canyon Road. Replace at-grade crossing with a new grade separated undercrossing. Add sidewalks and bike lanes.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,106 0 0 33,885 42,255 86,246	0 0 0 0 0 29,000 29,000	0 0 0 0 0 0	0 0 0 0 0 0	10,106 0 0 33,885 <u>42,225</u> 86,216	Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 03/01/20 10/01/19 06/01/20 03/01/23	10/18/18 06/01/18	03/01/20 06/01/20 12/01/20 03/01/23	0	Schedule
35	75 T0011 SBD	Etiwanda Avenue Grade Separation	In the City of Rancho Cucamonga, Etiwanda Avenue Grade Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	850 2,000 0 5,000 <u>52,150</u> 60,000	0 2,000 0 5,000 <u>52,150</u> 59,150	0 0 0 0 0 0	0 0 0 0 0 0	2,000 0 0 5,000	Baseline PAED RW Cert RTL Begin Const End Const	06/06/18 01/31/20 01/31/20 06/01/20 12/30/21	08/15/18 06/06/18	01/31/20 01/31/20 06/01/20 12/30/21	0	Scope Cost Schedule

	District	July 1 - December 31, 2019													
	PPNO				Approved	TCEP	Total	TCEP			<b>Approved</b>	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
36	75	Sorrento to Miramar,	In the city of San Diego along the LOSSAN rail corridor from	PAED	0	0	0	0	0	Baseline				0	
	T0014	Phase 2 Intermodal	Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar	PSE	6,037	0	4,317	0	6,037	PAED	06/30/18	06/30/18		1	
	SD	Improvements		RW Sup	0	0	0	0	0	RW Cert	07/01/20		06/30/21	1	Schedule
				Con Sup	0	0	0	0	0	RTL	07/01/20		06/30/21	1	
				RW Cap	15,000	10,500	4,500	0	15,000	Begin Const	12/30/20		12/30/21	1	
				Con Cap	<u>108,000</u>	<u>0</u>	<u>108,000</u>	<u>0</u>	<u>108,000</u>	End Const	07/30/24		07/30/25	1	
				Total	129,037	10,500	116,817	0	129,037					1	