	District	rict April 1 - June 30, 2019													
	PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
1	02 3445A SHA 005	Redding to Anderson Widening, Phase 2	Knighton Road Óvercrossing to 0.4 mile south of Churn Creek Road Overcrossing and near Anderson from route 5/273 separation to the Sacrament River Bridge. Widen to six lanes.	RW Sup Con Sup RW Cap Con Cap Total	333 6,140 280 17,800 1,262 <u>129,803</u> 155,618	0 0 8,700 0 <u>63,182</u> 71,882	334 8,166 484 2,302 457 <u>13,986</u> 25,729	0 0 0 0 0 0	334 8,166 485 14,972 0 <u>132,859</u> 156,816	RW Cert RTL Begin Const End Const	03/29/13 05/01/18 05/04/18 09/25/18 10/02/21	10/17/18 05/01/18 05/04/18 11/30/18	10/02/21	71,882	
2	04 0462G SCL 101	US 101 / State Route 25 Interchange - Phase 1	In southern Santa Clara County and Northern San Benito County, at the interchange of US 101 and SR 25. Reconstruct the interchange at a location just north of the existing interchange. The improvements will include a new, widened bridge to convey SR 25 over US 101. It will also improve ramps for all traffic movements between US 101 and SR 25.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,000 6,000 0 1,800 <u>15,600</u> 24,400	0 4,200 0 0 0 4,200	1,000 117 0 0 0 0 1,156	0 117 0 0 0 117	1,000 6,000 0 1,800 <u>15,600</u> 24,400	Baseline PAED RW Cert RTL Begin Const End Const	09/30/13 12/30/20 12/30/20 04/01/21 10/31/22	08/15/18 11/07/13	12/30/20 12/30/20 10/31/22	0	
3	04 2103D ALA	7th Street Grade Separation (East)	Street, from east of Maritime Street to just west of I-880 near Bay Street. Reconstruction of the existing underpass and multi-use path, and the reconstruction of rail tracks and other	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	7,500 19,500 0 <u>225,000</u> 252,000	0 0 0 <u>175,000</u> 175,000	5,400 3,200 0 0 0 8,600	0 0 0 0 0 0	5,400 21,600 0 0 <u>225,000</u> 252,000	Baseline PAED RW Cert RTL Begin Const End Const	10/01/18 12/31/19 02/03/20 08/01/20 12/31/22	10/17/18 10/25/18	02/05/20 02/20/20 10/01/20 12/30/22	0	
4	04 5301X SOL 12	I-80/I-680/Route 12 Interchange Package 2A	Eastbound SR12 to Eastbound I-80 Connector - This project would construct a new connector from Eastbound SR12 to Eastbound I-80, which will also connect two previous CMIA projects, ICP and Jameson Canyon widening projects.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 11,700 600 10,000 3,400 <u>50,300</u> 76,000	0 0 10,000 0 <u>43,200</u> 53,200	0 1,427 0 0 0 1,427	0 0 0 0 0 0 0	0 9,636 0 5,102 0 <u>50,300</u> 65,038	Baseline PAED RW Cert RTL Begin Const End Const	12/07/12 03/31/20 03/31/20 06/30/20 06/30/22	10/17/18 12/07/12	02/28/20 02/28/20 06/30/20 06/30/22	0	
5	05 7101C SB 101	South Coast 101 HOV Lanes - Carpinteria (Segment 4A)	of Bailard Avenue to 0.5 miles south of S. Padaro Lane. Construct HOV lanes. This is a grandchild of parent project 05-0N700 (PPNO 7101) and child of parent 05-0N70A (PPNO 7101A).	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	12,245 9,700 1,140 22,060 10,620 <u>86,500</u> 142,265	0 0 8,400 0 <u>42,600</u> 51,000	0 1,367 379 0 224 <u>0</u> 1,970	0 0 0 0 0 0 0	12,245 9,700 1,140 22,060 10,620 <u>86,500</u> 142,265	Begin Const	08/26/14 01/15/20 02/01/20 08/15/20 08/15/24	10/17/18 08/26/14	01/15/20 01/31/20 08/14/20 02/21/24	0	
6	06 6955 KER 58	Route 58/99 Bakersfield Freeway Connector	interchange in Bakersfield, CA. The project proposes to grade separate exit and entry freeway ramps between two closely spaced interchanges (SR 58/SR 99 and SR 99/Ming Ave), and to construct a collector -distributor roadway and auxiliary lanes along the southbound State Route 99 mainline to safely	RW Sup Con Sup RW Cap Con Cap Total	0 0 0 50,000 50,000	0 0 0 <u>25,000</u> 25,000	0 0 0 0 8,974	0 0 0 0 0 0	0 0 0 <u>50,000</u> 50,000	Baseline PAED RW Cert RTL Begin Const End Const	12/04/15 04/01/18 06/01/18 08/01/18 02/01/21	10/17/18 08/24/18 02/19/19	09/15/21	25,000	
7	07 2741S LA 71	Route 71 Expressway to Freeway Conversion (Mission Road to Route 60)		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,672 3,000 15,847 26,000 <u>120,000</u> 175,519	0 0 5,000 0 <u>39,000</u> 44,000	0 0 0 0 0 0 0	0 0 0 0 0 0	0 10,528 2,898 21,128 0 <u>114,000</u> 148,554	RW Cert	05/31/13 08/14/19 08/14/19 02/21/20 07/14/24	10/17/18 05/31/13	12/17/19 12/18/19 06/19/20 11/15/24	0	

ATTACHMENT 1

	District	t April 1 - June 30, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
8	07 3189B LA 5	I-5 Golden State Chokepoint Relief	Construct truck lanes, HOV lanes, auxiliary lanes, soundwalls,	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	17,400 31,200 0 6,700 <u>483,900</u> 539,200	0 0 0 <u>247,000</u> 247,000	1,886 7,805 0 0 14 <u>0</u> 10,303	0 0 0 0 0 0	42,940 400	Baseline PAED RW Cert RTL Begin Const End Const	09/29/09 05/01/19 05/01/19 01/15/20 01/13/23	10/17/18 09/29/09	08/30/19 08/30/19 08/30/20 01/30/25	0	Cost
9	07 4961 VEN 34	Rice Avenue/Fifth Street/UPRR Grade Separation Project	34) / UPRR intersection. Construct grade separation structure to elevate Rice Avenue over Fifth Street and the UPRR track to eliminate the existing at-grade railroad crossing. The project also includes the construction of two connector roads, one in	RW Sup	3,132 6,837 0 0 8,000 <u>61,200</u> 79,169	0 4,406 0 0 8,000 <u>56,200</u> 68,606	3,132 6,837 0 8,000 <u>61,200</u> 79,169	0 0 0 0 0 0	,	Baseline PAED RW Cert RTL Begin Const End Const	05/16/18 12/01/19 12/01/19 06/01/20 12/31/23	08/15/18 05/16/18	07/01/22 07/04/22 12/01/22 08/31/26	0	Scope Cost Schedule
10	07 5388 LA 91	Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project	In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. Construct one mixed-flow lane, westbound from Artesia Boulevard on-ramp to I-605 Connector ramp; modify on/off ramps and upgrade non-standard features.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	8,000 12,000 0 17,200 <u>122,600</u> 159,800	0 3,000 0 14,000 <u>0</u> 17,000	666 0 0 0 0 <u>0</u> 666	0 0 0 0 0 0 0	666 12,000 0 17,200 <u>122,600</u> 152,466	Baseline PAED RW Cert RTL Begin Const End Const	01/18/19 06/30/20 06/30/20 02/01/21 03/01/24	03/14/19 01/18/19	01/07/22 03/04/22 08/05/22 07/03/25	0	
11	07 5394 LA 57	Route 57/60 Confluence: Chokepoint Relief Project	Industry on Route 60 from EB 60 to SB 57 connector overcrossing to near Golden Springs Drive Undercrossing and Route 57 from NB 57 to WB 60 connector overcrossing to South 57/60 separation. Interchange modifications, including	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,600 25,000 0 36,200 <u>65,800</u> 128,600	0 17,000 0 5,000 <u>0</u> 22,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 <u>0</u> 0	Baseline PAED RW Cert RTL Begin Const End Const	12/01/13 04/15/20 04/15/20 07/01/24 06/30/28	10/17/18 12/11/13	08/31/21 09/30/21 07/01/24 06/30/28	0	
12	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure	In Los Angeles County at the Port of Los Angeles. Extension of the TraPac lead track and San Pedro main line track of approximately 5000 linear feet and will connect to the Alameda Corridor. Work includes the relocation and/or protection of existing underground utilities and the relocation of power poles, utility meters, and perimeter fencing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 969 0 0 <u>8,560</u> 9,529	0 0 0 <u>5,992</u> 5,992	0 606 0 0 0 0 606	0 0 0 0 0 0 0	0 969 0 0 <u>2,568</u> 3,537	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 08/01/19 01/31/20 01/31/21	10/17/18	11/27/19 01/27/20 03/27/20 10/01/20 10/01/21	0	
13	07 T0006 LA	Terminal Island Railyard Enhancement Project	Addition of five staging/storage tracks (approximately 31,000 lineal feet) to the existing Pier 400 rail yard, which also includes a short rail bridge over water. The Pier 400 storage/staging rail yard supports on-dock rail yards for six terminals in the POLA and POLB.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	844 2,249 0 0 <u>30,923</u> 34,016	0 0 0 <u>21,645</u> 21,645	176 693 0 0 0 869	0 0 0 0 0 0	0 2,811 0	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 01/02/20 06/30/20 12/31/21	10/17/18	12/31/19 01/02/20 06/30/20 12/31/21	0	
14	07 T0007 LA	Pier G and J Double Track	northeast corner of Pier G terminal and Harbor Scenic Drive.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,629 0 0 1,502 <u>20,869</u> 25,000	0 0 0 <u>14,000</u> 14,000	0 2,864 0 0 0 2,864	0 0 0 0 0 0 0	0 2,937 0 251 <u>19,938</u> 23,126	Baseline PAED RW Cert RTL Begin Const End Const	11/11/16 04/01/20 02/18/18 02/28/18 07/30/21	10/17/18 04/25/19 04/26/19 04/29/19	12/18/19 10/20/21	0	

	District	April 1 - June 30, 2019													
	PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
15	08 0260J SBD 395	Route 395 Widening from SR 18 to Chamberlaine Way	On US 395, between SR 18 and Chamberlaine Way in the City of Adelanto. Widen this section of US 395 from two to four lanes. Proposed improvements also include operational improvements such as adding turn lanes and signal improvements at intersections.	PSE RW Sup Con Sup RW Cap Con Cap Total	0 6,482 1,620 0 10,822 <u>36,597</u> 55,521	0 0 0 <u>24,292</u> 24,292	0 5,156 0 1,294 <u>0</u> 6,847	0 0 0 0 0 0	0 5,156 3,623 0 10,822 <u>36,597</u> 56,198	PAED RW Cert RTL Begin Const End Const	12/31/09 07/27/18 07/30/18 02/06/19 09/15/21	08/15/18 12/31/09 04/12/18 04/17/18 03/06/19	05/03/21	24,292	
16	08 3009P SBD 10	I-10 Express Lanes-San Antonio Ave to Route 15 (Contract 1)	From LA/SBd Co Ln to I-10/I-15 Interchange & in LA County from 0.4 Mi W/o White Ave OC to LA/SBd Co Ln; Implement two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	213 62,293 0 49,219 <u>817,446</u> 929,171	213 0 0 0 <u>117,831</u> 118,044	217 0 0 0 <u>8,041</u> 8,258	0 0 0 <u>644</u> 644	400 0 17,900 47,811 <u>716,366</u> 782,477	Baseline PAED RW Cert RTL Begin Const End Const	07/06/17 03/01/22 11/01/21 08/31/18 02/01/24	10/17/18 01/16/18 01/16/18 09/07/18	07/03/23	117,831	
17	08 3010T RIV 60	Route 60 Truck Safety and Efficiency Project - Phase 1A		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>24,000</u> 24,000	0 0 0 <u>16,800</u> 16,800	0 0 0 0 <u>0</u> 0	0 0 0 0 0 0	0 0 0 <u>24,000</u> 24,000	Baseline PAED RW Cert RTL Begin Const End Const	12/01/07 03/31/15 06/30/19 12/01/19 12/01/21	10/17/18 12/01/07 03/01/15	03/26/20 10/29/20 10/29/22	0	Schedule
18	10 0161A MER 99	Livingston Widening Northbound	In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanislaus county line. Widen freeway from two lanes to three lanes in the northbound direction only.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	800 2,050 6,343 17 <u>36,737</u> 45,957	0 0 0 <u>29,050</u> 29,050	638 2,435 3 0 7 <u>0</u> 3,083	0 0 0 0 0 0 0	638 2,549 3 7,905 8 <u>34,918</u> 46,021	RW Cert	06/02/14 12/12/17 01/12/18 08/03/20 04/15/22	10/17/18 06/02/14 11/07/18 01/25/19	10/16/19 09/01/21	0	
19	10 0944M STA 99	Route 132 Expressway, Phase 1	In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue. Construct 2-lane expressway and improve Route 132/99 interchange.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	10,206 10,684 455 0 14,476 <u>122,572</u> 158,393	0 0 0 <u>21,000</u> 21,000	4,075 1,089 500 0 35 <u>2,632</u> 8,331	0 0 0 0 0 0 0	4,075 10,446 3,300 11,900 15,993 <u>106,000</u> 151,714	RW Cert RTL Begin Const End Const	03/09/18 01/01/19 01/02/19 04/15/19 12/31/20	10/17/18 03/09/18 05/26/19 05/26/19	10/28/19 06/01/21	0	
20	11 0999E SD 11	Siempre Viva Interchange and Site Preparation Design for Commercial Vehicle Enforcement Facility - Segment 2B	Near San Diego at 1.9 miles east of Sanyo Avenue Undercrossing. Construct new interchange and begin site preparation design for Commercial Vehicle Enforcement Facility, which includes drainage and utilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,810 0 5,096 0 <u>27,212</u> 37,118	0 4,810 0 5,096 0 <u>27,212</u> 37,118	0 1,240 0 0 0 1,240	0 1,240 0 0 0 1,240	0 4,773 0 4,732 263 <u>24,767</u> 34,535	RW Cert RTL Begin Const End Const	03/29/12 04/12/19 04/15/19 10/15/19 06/01/21	08/15/18 04/02/12	03/09/20 03/12/20 10/01/20 06/01/22	0	Schedule
21	11 0999F SD 11	Otay Mesa East Port of entry-Segment 3A	Near San Diego, on route 11 at 1.9 miles east of Sanyo Avenue Undercrossing. Begin site preparation which includes drainage and utilities.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 3,900 600 6,100 550 <u>29,200</u> 40,350	0 3,900 600 0 550 <u>0</u> 5,050	0 603 0 0 0 603	0 603 0 0 0 603	0 3,880 468 0 0 <u>29,200</u> 33,548	RW Cert RTL Begin Const End Const	04/01/12 04/07/19 04/15/19 10/20/19 10/20/20	08/15/18 06/27/12	08/28/20 09/25/20 06/25/21 08/24/23	0	

	District	April 1 - June 30, 2019													
No.	PPNO County Route	Title	Location and Type of Work	Phase	Approved Budget (\$1,000s)	TCEP Budget (\$1,000s)	Total Expended (\$1,000s)	TCEP Expended (\$1,000s)	EAC (\$1,000s)	Milestone	Approved Finish Date	Actual Finish Date	Current Finish Date	Award Amount (\$1,000s)	CAPs
22	11 1036 SD 125	Route 125/905 Connector		PSE RW Sup Con Sup RW Cap Con Cap Total	0 4,857 0 5,000 0 <u>28,108</u> 37,965	0 0 5,000 0 <u>16,980</u> 21,980	0 3,128 0 0 0 0 3,128	0 0 0 0 0 0 0	4,871 0 4,643 131 <u>27,950</u> 37,595	Baseline PAED RW Cert RTL Begin Const End Const	07/30/04 08/15/19 08/15/19 03/02/20 04/04/22	08/15/18 07/30/04	10/11/19 11/01/19 08/17/20 12/05/22	0	
23	11 1241 IMP VAR	Intelligent Transportation System Technology	various locations. Install Intelligent Technology Statewide Border Wait Time, implement a fiber optic cable network to facilitate an advanced traveler information and border wait time system connecting the entire San Diego and Imperial border network.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	817 4,038 62 5,938 375 <u>27,945</u> 39,175	0 2,317 0 1,534 0 <u>8,118</u> 11,969	524 814 0 0 0 1,338	0 467 0 0 0 467	524 4,200 1 5,301 0 <u>26,683</u> 36,709	Baseline PAED RW Cert RTL Begin Const End Const	11/16/18 02/01/20 02/15/20 07/15/20 05/20/22	08/15/18 10/15/18	05/17/20 05/30/20 11/02/20 09/07/22	0	
24	11 1258 IMP 98	Route 98 Widening Improvements	111 to Rockwood Avenue. Widening Route 98 from 4 to 6 lanes.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	169 1,650 1,000 661 1,000 <u>7,141</u> 11,621	0 0 0 <u>3,370</u> 3,370	2,383 958 1,013 0 128 <u>0</u> 4,482	0 0 0 0 0 0	2,383 1,051 1,013 1,237 3,022 <u>6,600</u> 15,306	Baseline PAED RW Cert RTL Begin Const End Const	02/18/09 07/30/19 08/30/19 02/13/20 05/10/22	08/15/18 02/18/09	05/29/20 06/12/20 12/21/20 11/15/24	0	
25	11 1334 SD	Otay Mesa Truck Route, Phase 4A	border fence on La Media Road. Widen and pave approximately 1. 3 miles of existing service road, redirect laden/unladen trucks on dedicated route.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 0 0 <u>12,524</u> 12,524	0 0 0 <u>6,000</u> 6,000	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <u>15,946</u> 15,946	Baseline PAED RW Cert RTL Begin Const End Const	02/03/16 12/31/18 11/30/18 06/03/19 02/28/20	10/17/18 02/03/16 04/30/19	07/30/19 12/27/19 12/27/22	0	
26	11 1335 IMP 7	Calexico East Port of Entry Truck Crossing Improvement	U.S./ Mexico border, at the Calexico East Port of Entry Truck Crossing. Widen bridge over the All American Canal to add truck lanes and passenger lanes along with eight foot shoulders.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	3,000 0 0 0 0 3,000	3,000 0 0 0 0 3,000	955 0 0 0 0 955	955 0 0 0 0 955	2,990 0 0 0 2,990	Baseline PAED RW Cert RTL Begin Const End Const	06/01/19 07/02/20 01/10/20 07/05/20 11/05/21	08/15/18	05/01/20 07/02/20 02/02/23	0	Scope Schedule
27	11 T0013 SD	Tenth Avenue Marine Terminal Beyond Compliance Environmental Enhancement Project	Marine Terminal. Expand shore power and purchase a barge-based Bonnet"" system.""	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 30 0 0 <u>8,000</u> 8,030	0 0 0 <u>5,600</u> 5,600	0 0 0 0 <u>0</u> 0	0 0 0 0 0 0	0 0 0	Baseline PAED RW Cert RTL Begin Const End Const	03/01/19 08/01/19 04/01/20		10/01/19 10/01/19 12/31/22	0	Scope Cost Benefits
28	12 3834 ORA 57	SR-57 - Lambert Road Interchange Improvements	Reconfiguration of northbound ramps including construction of a loop on-ramp at the south-east quadrant; modify NB off-ramp; lower Lambert Road and widen NB Lambert Road UC bridge to to accommodate future truck-climbing lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	$\begin{array}{r} 1,000\\ 6,872\\ 0\\ 16,000\\ 12,458\\ \underline{71,103}\\ 107,433\end{array}$	0 0 16,000 0 <u>49,705</u> 65,705	0 363 0 282 0 <u>29</u> 674	0 0 32 0 <u>4</u> 36	0 0 15,693 0 <u>55,876</u> 71,569	Begin Const	11/25/15 04/01/19 05/01/19 01/02/20 01/02/23	10/17/18 08/20/15 09/24/18 09/24/18 05/13/19	07/10/22	65,705	

	District	April 1 - June 30, 2019													
	PPNO County				Approved Budget	TCEP Budget	Total Expended	TCEP Expended	EAC		Approved Finish	Actual Finish	Current Finish	Award Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
29	75 2002A LA	Rosecrans / Marquardt Grade Seperation		PAED PSE RW Sup Con Sup RW Cap Con Cap Total	1,970 6,360 0 68,738 <u>81,370</u> 158,438	0 0 0 0 <u>9,000</u> 9,000	0 0 0 0 0 0 0	0 0 0 0 0 0		Baseline PAED RW Cert RTL Begin Const End Const	03/01/18 09/01/19 10/01/19 04/01/20 06/01/22	10/17/18 03/01/18	06/30/20 08/30/20 03/01/21 03/01/24	0	Schedule
30	75 T0002 SJ	Fyffe Avenue Grade Separation	the San Joaquin River to the Port of Stockton West Complex entrance. Construct a grade separated crossing; four lane overcrossing over the Fyffe Avenue rail line, realign McCloy	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	200 1,400 0 400 <u>11,000</u> 13,000	0 1,000 0 0 <u>8,000</u> 9,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 1,000 0 8,000 9,000	Baseline PAED RW Cert RTL Begin Const End Const	10/30/18 02/01/19 09/01/19 03/01/19 03/01/21	08/15/18 10/01/18	01/31/20 01/31/20 06/27/20 06/27/23	0	
31	75 T0003 ALA	Freight Intelligent Transportation System	Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	2,500 4,100 0 0 <u>24,000</u> 30,600	0 0 0 <u>12,456</u> 12,456	2,500 3,662 0 0 0 6,162	0 0 0 0 0 0 0	2,500 4,100 0 0 <u>24,000</u> 30,600	Baseline PAED RW Cert RTL Begin Const End Const	10/31/18 12/31/18 03/31/19 08/01/19 12/31/21	10/17/18 08/31/18 03/01/19 03/06/19	10/10/19 12/31/21	0	
32	75 T0004 ALA	Quiet Zone Safety Engineering Measures	Street, and 67th Street just east of Shellmound Street. Install four quadrant gates, raised median, and sidewalks at three at-grade railroad crossings.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	75 405 0 0 <u>6,000</u> 6,480	0 0 0 <u>4,200</u> 4,200	75 150 0 0 <u>0</u> 225	0 0 0 0 0 0 0	75 405 0 0 <u>6,000</u> 6,480	Baseline PAED RW Cert RTL Begin Const End Const	05/01/18 04/01/19 02/01/19 09/01/19 05/01/20	10/17/18 07/20/18	02/01/20 02/01/20 08/01/20 05/01/21	0	Schedule
33	75 T0008 LA	Montebello Boulevard Grade Separation Project	Corridor at Montebello Boulevard. Replace at-grade crossing with a new grade separated undercrossing.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 14,368 0 19,140 <u>95,103</u> 128,611	0 0 0 <u>49,000</u> 49,000	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 19,140	Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 10/01/19 08/01/18 01/01/20 01/01/24	10/17/18 06/01/18	12/13/19 05/01/20 12/15/20 01/01/24	0	
34	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	Canyon Road. Replace at-grade crossing with a new grade separated	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	0 10,106 0 33,885 <u>42,255</u> 86,246	0 0 0 <u>29,000</u> 29,000	0 0 0 0 0 0	0 0 0 0 0 0 0	0 10,106 0 33,885 <u>42,255</u> 86,246	Baseline PAED RW Cert RTL Begin Const End Const	06/01/18 03/01/20 10/01/19 06/01/20 03/01/23	10/17/18 06/01/18	03/01/20 03/01/20 12/15/20 03/01/23	0	
35	75 T0011 SBD	Etiwanda Avenue Grade Separation	Separation at SCRRA and BNSF San Gabriel Rail Line, between Whittram Avenue and Napa Street. The project will replace an existing at-grade crossing with a new grade-separated overcrossing and construct side-walk and bike lane.	PAED PSE RW Sup Con Sup RW Cap Con Cap Total	850 2,000 0 5,000 <u>52,150</u> 60,000	0 2,000 0 5,000 <u>52,150</u> 59,150	0 0 0 0 0 0	0 0 0 0 0 0 0	0	Baseline PAED RW Cert RTL Begin Const End Const	06/06/18 01/31/20 01/31/20 06/01/20 12/30/21	08/15/18 06/06/18	01/31/20 01/31/20 06/01/20 12/30/21	0	

	District			Α	pril 1 - Jur	ie 30, 2019									
	PPNO				Approved	TCEP	Total	TCEP			Approved	Actual	Current	Award	
	County				Budget	Budget	Expended	Expended	EAC		Finish	Finish	Finish	Amount	
No.	Route	Title	Location and Type of Work	Phase	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	(\$1,000s)	Milestone	Date	Date	Date	(\$1,000s)	CAPs
36	75	Sorrento to Miramar,	In the city of San Diego along the LOSSAN rail corridor from	PAED	0	0	0	0	0	Baseline		10/17/18		0	
	T0014	Phase 2 Intermodal	Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar	PSE	6,037	0	0	0	6,037	PAED	06/30/18	05/31/18		1	
	SD	Improvements	Road.	RW Sup	0	0	0	0	0	RW Cert	07/01/20		07/01/20	1	
			Add 1. 9 miles of double-track, curve straightening, and new	Con Sup	0	0	0	0	0	RTL	07/01/20		07/01/20	1	
			signals.	RW Cap	15,000	10,500	0	0	15,000	Begin Const	12/30/20		12/30/20	1	
			-	Con Cap	<u>108,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		End Const	07/30/24		07/30/24	1	
				Total	129,037	10,500	0	0	129,037						