

2022 First Quarter

EXECUTIVE SUMMARY

Overview

Caltrans District 3 is comprised of eleven counties located in Northern California. Most of the congestion and delay on the state highway system takes place in the urbanized areas of Sacramento, Yolo and Placer counties.

The Mobility Performance Report (MPR) quarterly analysis compares information from this quarter with information from the previous quarter and the prior year. The following performance measures were used to quantify freeway congestion in District 3 as well as to compare the different quarters:

- Bottleneck Locations
- Vehicle Miles of Travel (VMT)
- Vehicle Hours of Delay (VHD)
- Lost Lane Miles (equivalent lost productivity)
- Detector Health

This information is based on data collected by automated vehicle detector stations deployed on urban area freeways from the Caltrans Performance Measurement System (PeMS) every day of the quarter, twenty—four hours a day, where congestion is regularly experienced. The MPR presents congestion information for two speed thresholds: delay from vehicles traveling below 35 miles per hour (mph), and delay from vehicles traveling below 60 mph. The delay at the 35-mph threshold represents severe congestion while delay at 60 mph represents all congestion, both light and heavy. These thresholds are set by Caltrans and are based upon traffic engineering experience and District 3 Office of Freeway Operations input.

FINDINGS

In the First quarter of 2022, there is a decrease in delay due to the impact of COVID 19 variants. The total delay on the freeways in District 3 equaled 0.54 million vehicle hours of delay (VHD) below the 35-mph speed threshold and 2.18 million VHD below 60-mph threshold. The average delay experienced on weekdays in this quarter was approximately 6,500 of VHD below 35-mph, and 29,900 of VHD below 60-mph.

Vehicle Miles of Travel (VMT) decreased by 9.7% with a total of 2.63 billion miles when compared to that of the previous quarter (2.91 billion miles). The VHD below the 60-mph speed threshold decreased by 15.2% during the same quarter. See graphs on page 4 for details.

Top Ten Bottlenecks for Quarter 1

County	Fwy	Name	Туре	Shift	Abs PM	CA PM	Latitude	Longitude	# Days Active	Avg Extent (Miles)	Total Delay (veh-hrs)	Total Duration (mins)
YUB	SR70-E	70EB Yuba River Br	ML	PM	20.15	13.524	39.13	-121.58	62	2.54	44,812.70	9,220.00
YOLO	180-W	E. of Webster UC	ML	AM	79.13	6.943	38.57	-121.62	32	4.69	29,751.30	4,770.00
SAC	SR51-S	EB Exposition BI	ML	PM	3.33	3.326	38.60	-121.44	61	1.78	26,039.80	9,095.00
YOLO	180-E	80EB at Mace Blvd	ML	PM	74.90	2.714	38.55	-121.69	58	1.96	17,007.40	6,535.00
SAC	SR99-S	99SB at Cosumnes	ML	PM	290.68	16.23	38.46	-121.41	62	1.57	16,605.00	9,705.00
PLA	180-W	EB Douglas Blvd	ML	PM	103.38	1.876	38.74	-121.27	59	1.03	11,731.80	7,935.00
SAC	US50-W	15th St	ML	PM	4.50	L1.345	38.56	-121.49	40	1.20	11,410.60	4,610.00
YUB	SR70-E	70EB Yuba River Br	ML	AM	20.15	13.524	39.13	-121.58	47	2.44	11,252.80	3,140.00
SAC	SR51-N	30 & E St	ML	PM	1.50	1.5	38.58	-121.46	61	1.02	10,118.30	5,245.00
SAC	SR99-N	99NB at 8TH AVE POC	ML	AM	297.89	23.419	38.55	-121.47	42	1.70	9,018.50	3,130.00

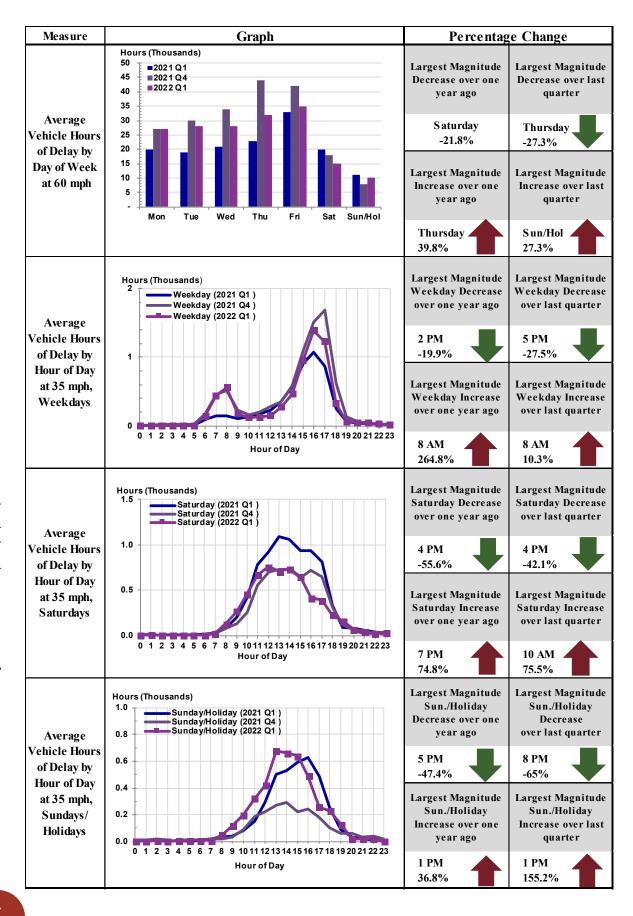
Notes:

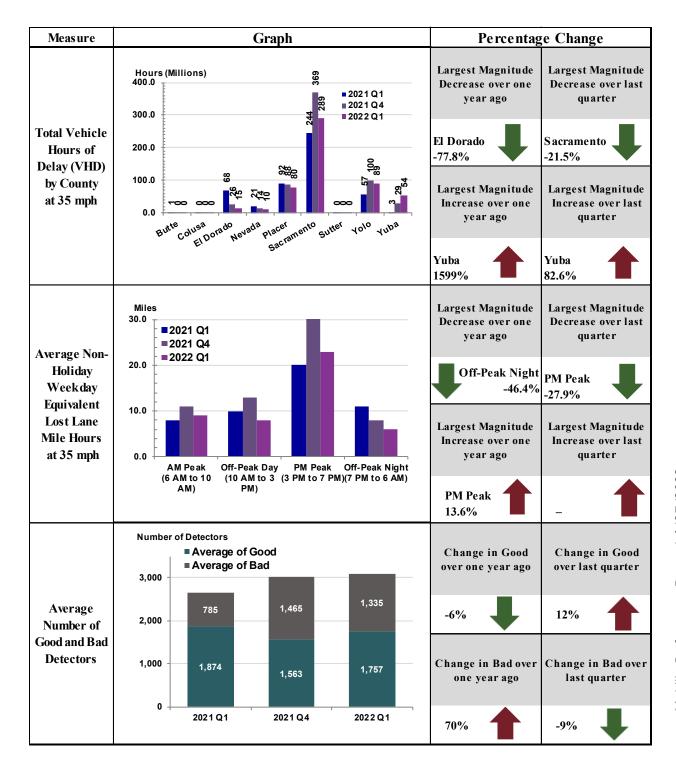
- For the table above, the quarterly delay calculation was based upon a 60-mph threshold, for the a.m. or p.m. weekday peak period.
- > Three of the top ten bottlenecks are located on I 80, it is the most congested corridor in Sacramento region.
- ➤ In continued efforts to help relieve congestion and allow safe merging during high traffic demand periods, the California Department of Transportation (Caltrans) has updated the ramp metering operation hours on all major freeways in Sacramento region. The metering hours will be based on traffic demand and will be activated 24/7, including holidays when minimum traffic thresholds are met. The ramp meters will be active every day including weekends and holidays.

- ➤ Caltrans District 3 has plans to construct High Occupancy Vehicle (HOV) lanes on SR-51 in Sacramento County, I-80 in Yolo County and SR-65 in Placer County. These projects are expected to reduce delay at some of the nearby bottlenecks identified above.
- ➤ The HOV lane projects on I-5 and US-50 are under construction right now.
- The project on SR 65/I-80 interchange is completed for Phase 1. This phase included reconstructing the WB I-80 connector to NB SR-65 to increase capacity and includes reconstructing the Stanford Ranch/Galleria IC improvements. The remainder of the SR 65 project is not currently funded. The planned HOV project on SR 51 is currently funding for PA&ED.
- > Our district is preparing to use the information in this report to prioritize funding for projects in the SHOPP mobility programs.

Quarterly Mobility Statistics

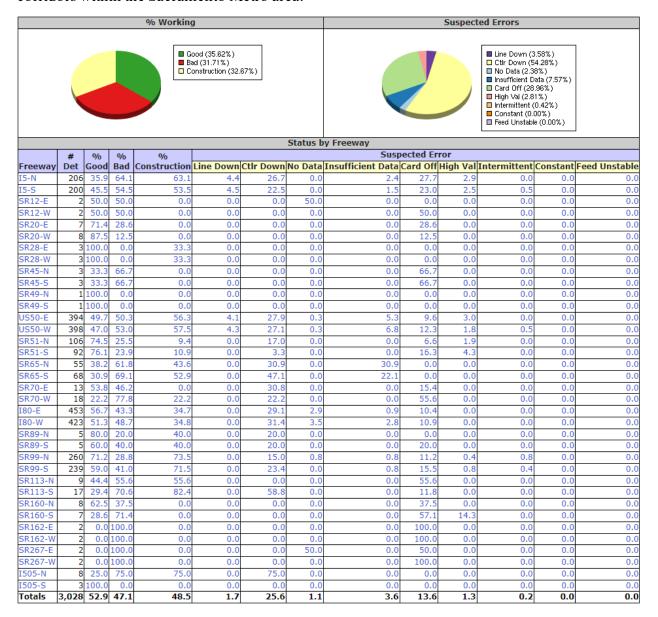
Measure	Graph	Percentage Change				
Vehicle Miles	Miles (Billions) 2021 Q4 2.91 2022 Q1 2.63 2021 Q1 2.05	Over one year ago	Over last quarter			
of Travel (VMT)	2	28.2%	-9.7%			
(VMI)	0	1	-			
Total Vehicle	Hours (Millions) 700 600 2021 Q4 626.5 2022 Q1 500 486.8	Over one year ago	Over last quarter			
Hours of Delay (VHD)	400	10.6%	-14.1%			
at 35 mph	200	1	•			
Average Non- Holiday Weekday	9,000 8,000 7,000 2021 Q4 8245 2022 Q1 6470	Over one year ago	Over last quarter			
Vehicle Hours	6,000 5310 5,000 4,000	21.8%	-21.5%			
of Delay (VHD) at 35 mph	3,000 2,000 1,000 0	1	•			
Total Vehicle	Hours (Millions) 3 2021 Q4 2.6 2022 Q1 2.2	Over one year ago	Over last quarter			
Hours of Delay (VHD)	1.8	19.1%	-15.2%			
at 60 mph		1	•			
Average Non- Holiday	Hours (Thousands) 40 2021 Q4 35 2022 Q1 30	Over one year ago	Over last quarter			
Weekday Vehicle Hours	30 2021 Q1 23 20 -	28.6%	-15%			
of Delay (VHD) at 60 mph	10	1	•			





The Figure below is the screen shot on 01/01/2022, beginning of the Q1 2022. This Figure illustrates the percentage of detector health per route to determine which detectors are measuring the performance of our state highways in District 3. Due to construction projects on I-5 (HOV lane is under construction from US 50 connector to City of Elk Grove), I-80 (RHMA Pavement Rehabilitation Project), US-50 (Multimodal Corridor Enhancement and Rehabilitation Project), and SR-99 (RHMA Overlay), about one third of detectors are out of service. Caltrans will not be

able to see much improvement of detectors health until construction is completed on the main corridors within the Sacramento Metro area.



Overall, congestion and delay have decreased due to impact of COVID 19 variants. Travel demand was reduced by 10% and delay was reduced by 6% when compared to the previous quarter. See table below for reference.

Congestion by Route												
		Vehicle Hours of Delay at 35 mph			Difference 2022 Q1-2021 Q1		Difference 2022 Q1-2021 Q4		Ra nk			
Route	County	2021 Q1	2021 Q4	2022 Q1	Absolute	Percentage	Absolute	Percentage	2021 Q1	2021 Q4	2022 Q1	
SR51	Sacramento	91,691	145,846	103,302	11,611	12.7%	-42,545	-29.2%	1	1	1	
I80	Yolo	52,970	80,004	83,060	30,090	56.8%	3,055	3.8%	4	3	2	
I5	Sacramento	28,640	59,809	73,034	44,395	155.0%	13,226	22.1%	8	4	3	
SR99	Sacramento	58,958	91,497	72,675	13,717	23.3%	-18,823	-20.6%	3	2	4	
US50	El Dorado	67,111	25,429	67,111	0	0.0%	41,682	163.9%	2	9	5	
SR70	Yuba	3,167	29,453	53,809	50,642	1599.0%	24,357	82.7%	14	8	6	
I80	Placer	48,277	50,162	41,468	-6,809	-14.1%	-8,694	-17.3%	6	5	7	
SR65	Placer	33,252	34,056	32,754	- 498	-1.5%	-1,302	-3.8%	7	7	8	
US50	Sacramento	51,655	47,975	31,611	-20,044	-38.8%	-16,364	-34.1%	5	6	9	
I80	Nevada	21,361	13,700	9,566	-11,795	-55.2%	-4,134	-30.2%	9	11	10	
I80	Sacramento	11,147	21,855	6,955	-4,193	-37.6%	-14,901	-68.2%	10	10	11	
SR89	Placer	4,809	2,987	5,036	226	4.7%	2,049	68.6%	12	14	12	
US50	Yolo	3,443	9,362	3,438	-5	-0.1%	-5,924	-63.3%	13	13	13	
15	Yolo	753	10,093	2,699	1,946	258.4%	-7,394	-73.3%	18	12	14	
SR12	Sacramento	1,917	2,808	2,005	87	4.6%	-803	-28.6%	15	15	15	
SR89	El Dorado	1,045	287	1,045	0	0.0%	758	264.5%	17	17	16	
SR99	Butte	1,270	203	492	- 779	-61.3%	288	141.9%	16	18	17	
SR20	Nevada	9	0	398	389	4270.3%	398		22		18	
SR28	Placer	428	1,272	394	-34	-8.0%	-878	-69.0%	19	16	19	
SR160	Sacramento	1	5	269	268	44683.3%	264	5871.1%	23	30	20	
SR99	Sutter	36	53	246	210	580.4%	193	363.8%	21	22	21	
SR49	Nevada	0	28	109	109		81	286.2%		24	22	
SR113	Yolo	0	130	102	102		-28	-21.5%		19	23	
SR20	Colusa	58	20	97	39	67.5%	77	391.4%	20	26	24	
SR20	Sutter	0	9	56	56		47	501.1%		29	25	
SR267	Placer	4,918	16	47	-4,871	-99.0%	31	195.6%	11	27	26	
I505	Yolo	0	39	27	27		-11	-28.8%		23	27	
SR113	Sutter	0	84	14	14		-70	-83.1%		20	28	
SR70	Sutter	0	12	4	4		-8		24	28	29	
I5	Colusa	0	83	3	3		-80	-96.6%		21	30	
SR162	Butte	0	2	1	1		-1	-50.0%		31	31	
SR20	Yuba	0	23	0	0		-23	-100.0%		25		
SR45	Colusa	0	23	0	0		-23	-100.0%		32		
	OTALS	486,916	627,305	591.827	104,910	21.5%	-35.478	-5.7%				

As indicated by the table above the Total Delay for all monitored routes has decreased by 35,478 hours, a decrease of 5.7% when compared with previous quarter.

Based on the total delay by route, Business-80 aka SR-51 was the worst performing freeway in District 3 due to its bottleneck locations. Four out of ten most congested routes are in Sacramento County, which is due to its travel demand associated with Sacramento Regional high population, employment, and educational centers. As identified on pages 2 and 3 of this report, Caltrans is continuing the process of implementing HOV lanes and 24/7 ramp meter operations for Sacramento's freeway system. HOV lane projects on SR-51, I-5, I-80, and US-50 are planned or under construction to mitigate congestion on these routes. Further congestion mitigation can be

achieved by *Work at Home* and increasing mode shift away from single occupancy vehicles to higher occupancy vehicles such as carpooling, vanpooling, and higher utilization of mass transit options. The District continues to explore the best possible ways to reduce delay in the impacted areas of District 3.