

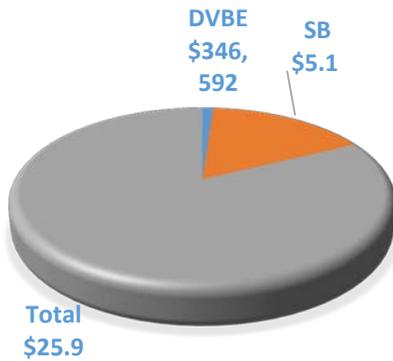


DISTRICT 1

Small Business Update

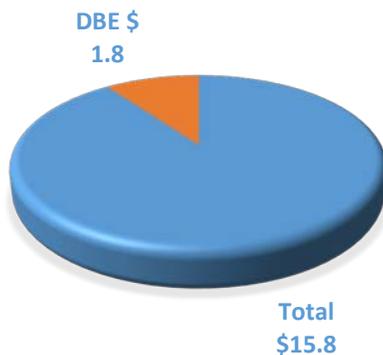
2nd Quarter DISTRICT 1 SB, DVBE, DBE Participation at a glance

DISTRICT 1 STATE CONTRACTS \$25.9 M



Small Business=19.9%
DVBE=4.5%

DISTRICT 1 FED CONTRACTS \$15.8 M



DBE Contract Goal 9.93%
DBE Commitment 11.72%

Active Contracts and Projects

As of Feb. 20, 2016 District 1 currently has 38 active Construction contracts valued at \$344.5 million under construction, including the Willits Bypass.

Advertised Projects

Please refer to the District 1 Construction Look Ahead Map.

Contract and Award Update

District 1's current State funded contracts for the 2nd Quarter of FY15/16 total over \$25.9 million. Of that total amount, Small Business accounts for \$5.2 million or 19.9% and Disable Veteran Business Enterprise (DVBE) Firms account for \$346,592 or 1.3%.

District 1 procurement expenditure as of the first quarter of FY15/16 total \$1.7 million. Small Business accounts for \$711,454 or 41.9% and DVBE accounts for \$31,992 or 1.9%.

Federally funded contracts awarded from 10/1/15-1/31/16 in District 1 totaled \$15,776,073. The DBE goal was 9.93% and the commitment was 11.72%.

Outreach Activities

- | | |
|-----------|---|
| September | Partnered with OBEO and Cal LTAP for a DBE Goal setting workshop. (September 9/20/15) |
| October | Partnered with OBEO and District 2 to host a DBE certification workshop here in District 1. (October 14, 2015) |
| December | Attended a Mandatory Pre-Bid Meeting in District 2 for the Dunsmuir CHP Commercial Vehicle Enforcement Facility. (December 1, 2015) |
| January | Attended the District 1/AGC Annual Meeting and spoke about SMB, DVBE, DBE Outreach. |