

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:34 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					59,060,990				59,060,990
Total					59,060,990				59,060,990
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1845	Local AC (HBP)	CON				-39,060,990	59,060,990	-20,000,000	-19,060,990	19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
9/8/2011 Eric Bost: Revise programming per project high cost agreement.											
8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.											
1845	HBP	CON				-20,000,000		20,000,000	19,060,990	-19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.											
1845	Local AC (HBP)	CON			-59,060,990	39,060,990	-20,000,000			40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
10/13/2010 Eric Bost: Fund Line NOT suppressed.											
3/29/2010 Eric Bost: Fund Line suppressed.											
3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.											

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1845 HBP CON Local Match				20,000,000	20,000,000			-40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845 Local AC (HBP) CON Local Match			59,060,990					-59,060,990	
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845 HBP CON Local Match		-59,060,990						59,060,990	
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845 HBP CON Local Match		-50,939,010							-50,939,010
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	
1845 HBP CON Local Match		110,000,000							110,000,000
Fed. Reimb. Rate: 100.00%								Total:	
								Total:	110,000,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				328,000					328,000
R/W									
CON								918,400	918,400
Total				328,000				918,400	1,246,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				328,000				918,400	1,246,400
Local Match									
LSSRP Bond									
Local AC									
Total				328,000				918,400	1,246,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				328,000					328,000
Local Match									
LSSRP Bond									
Local AC									
Total				328,000					328,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3963	HBP	PE				328,000	-328,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.	Total: _____
3963	HBP	PE					328,000				328,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.	Total: _____ 328,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								918,400	918,400
Local Match									
LSSRP Bond									
Local AC									
Total								918,400	918,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3963	HBP	CON								918,400	918,400
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.										Total:	918,400

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,060,000					1,060,000
R/W						1,250,000			1,250,000
CON								3,507,000	3,507,000
Total				1,060,000		1,250,000		3,507,000	5,817,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				938,418		1,106,625		3,104,747	5,149,790
Local Match				121,582		143,375		402,253	667,210
LSSRP Bond									
Local AC									
Total				1,060,000		1,250,000		3,507,000	5,817,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				938,418					938,418
Local Match				121,582					121,582
LSSRP Bond									
Local AC									
Total				1,060,000					1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3918	HBP	PE				938,418					938,418
	Local Match					121,582					121,582
Fed. Reimb. Rate: 88.53%											
3/5/2012 Linda Newton: New eligible project.										Total:	1,060,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,106,625			1,106,625
Local Match						143,375			143,375
LSSRP Bond									
Local AC									
Total						1,250,000			1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3918	HBP	R/W						1,106,625			1,106,625
	Local Match							143,375			143,375
Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project.										Total:	1,250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,104,747	3,104,747
Local Match								402,253	402,253
LSSRP Bond									
Local AC									
Total								3,507,000	3,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3918	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3918	HBP	CON								3,104,747	3,104,747
	Local Match									402,253	402,253
Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project.										Total:	3,507,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					248,250				248,250
R/W							117,500		117,500
CON								1,390,200	1,390,200
Total					248,250		117,500	1,390,200	1,755,950
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					248,250		117,500	1,390,200	1,755,950
Local Match									
LSSRP Bond									
Local AC									
Total					248,250		117,500	1,390,200	1,755,950
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					248,250				248,250
Local Match									
LSSRP Bond									
Local AC									
Total					248,250				248,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4065	HBP	PE					248,250				248,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	248,250
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							117,500		117,500
Local Match									
LSSRP Bond									
Local AC									
Total							117,500		117,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4065	HBP	R/W							117,500		117,500
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).

3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 117,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,390,200	1,390,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,390,200	1,390,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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4065	HBP	CON								1,390,200	1,390,200
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).

3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

Total: 1,390,200

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					100,000				100,000
R/W						60,000			60,000
CON								560,000	560,000
Total					100,000	60,000		560,000	720,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000	60,000		560,000	720,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000	60,000		560,000	720,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4069	HBP	PE					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
Total:											100,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4069	HBP	R/W						60,000			60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										Total:	60,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								560,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total								560,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4069	HBP	CON							-560,000	560,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.											
										Total:	

New!

4069	HBP	CON							560,000		560,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											
										Total:	560,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Francisco County Transportation Authority YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	4,500,000	2,500,000							7,000,000
R/W			2,375,000	1,825,000					4,200,000
CON				77,532,335				0	77,532,335
Total	4,500,000	2,500,000	2,375,000	79,357,335				0	88,732,335
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,983,850	2,213,250	2,102,588	2,279,647	8,853,000	20,000,000	20,000,000	19,122,401	78,554,736
Local Match	516,150	286,750		8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	802,900
LSSRP Bond			272,413	295,352	1,147,000	2,591,212	2,591,212	2,477,510	9,374,699
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total	4,500,000	2,500,000	2,375,000	79,357,335				0	88,732,335
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,983,850	2,213,250							6,197,100
Local Match	516,150	286,750							802,900
LSSRP Bond									
Local AC									
Total	4,500,000	2,500,000							7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE		1,062,683	-1,062,683						
	Local Match			137,682	-137,682						
Fed. Reimb. Rate: 88.53% 7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement.										Total:	
3305	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53% 5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	500,000
3305	HBP	PE		1,150,567							1,150,567
	Local Match			149,068							149,068
Fed. Reimb. Rate: 88.53% 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million.										Total:	1,299,635

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE	3,983,850	-5,134,412							-1,150,562
	Local Match		516,150	-665,218							-149,068
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.										Total:	-1,299,630
3305	Local AC (HBP)	PE	-5,134,412	5,134,412							
	Local Match		-665,218	665,218							
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: No Ac was needed										Total:	
3305	Local AC (HBP)	PE	-2,480,137	2,480,137							
	Local Match		-321,328	321,328							
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects.										Total:	
3305	HBP	PE		-3,100,170							-3,100,170
	Local Match			-401,660							-401,660
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Moves funds to other projects on YBI.										Total:	-3,501,830
3305	HBP	PE		7,614,549							7,614,549
	Local Match			986,546							986,546
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: PE AC conversion.										Total:	8,601,095
3305	Local AC (HBP)	PE	7,614,549	-7,614,549							
	Local Match		986,546	-986,546							
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: AC for PE in 9/10.										Total:	
3305	HBP	PE		620,033	620,033						1,240,066
	Local Match			80,332	80,332						160,664
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: Department management approves project into program.										Total:	1,400,730

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,102,588	1,615,673					3,718,260
Local Match									
LSSRP Bond			272,413	209,328					481,740
Local AC									
Total			2,375,000	1,825,000					4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	R/W				1,615,673					1,615,673
	LSSRP Bond					209,328					209,328
Fed. Reimb. Rate: 88.53% 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: Exhibit 6D submitted on August 23, 2012.										Total:	1,825,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305 HBP R/W			-553,313						-553,313
LSSRP Bond			-71,688						-71,688
Fed. Reimb. Rate: 88.53%	10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: R/W funds obligated in FFY 11/12.							Total:	-625,000
3305 HBP R/W			2,655,900						2,655,900
LSSRP Bond			344,100						344,100
Fed. Reimb. Rate: 88.53%	1/31/2012 Reza Fereshtehnejad: Bond Funds approved. 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011.							Total:	3,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				663,975	8,853,000	20,000,000	20,000,000	19,122,401	68,639,376
Local Match				8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	0
LSSRP Bond				86,025	1,147,000	2,591,212	2,591,212	2,477,510	8,892,959
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total				77,532,335				0	77,532,335

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
Fed. Reimb. Rate: 88.53%	10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:		-0	
3305	HBP	CON						20,000,000	20,000,000	-40,000,000	
	LSSRP Bond							2,591,212	2,591,212	-5,182,424	0
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Bond Funds approved. 10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:		0	
3305	Local AC (HBP)	CON			-56,003,525	87,162,147	11,147,000			-42,305,622	0
	Local Match				-7,255,850	11,292,780	1,444,212			-5,481,142	0
Fed. Reimb. Rate: 88.53%	8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter.							Total:		1	
3305	HBP	CON				-18,522,771	-11,147,000			26,571,212	-3,098,559
	LSSRP Bond					-2,399,821	-1,444,212			3,442,582	-401,451
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Bond Funds approved. 8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement.							Total:		-3,500,010	
3305	Local AC (HBP)	CON			-16,547,665	813,254				15,734,410	
	Local Match				-2,143,925	105,366				2,038,560	
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305 HBP CON			-16,547,665	-813,254					-17,360,919
LSSRP Bond			-2,143,925	-105,366					-2,249,291
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.								Total: -19,610,210
3305 Local AC (HBP) CON			72,551,189	-20,000,000	-20,000,000			-32,551,189	
Local Match			9,399,776	-2,591,212	-2,591,212			-4,217,352	
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Department management approves project into program.								Total:
3305 HBP CON			16,547,665	20,000,000	20,000,000			32,551,189	89,098,854
LSSRP Bond			2,143,925	2,591,212	2,591,212			4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%	3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program.								Total: 100,642,555

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,000		100,000					700,000
R/W				30,000					30,000
CON								4,300,000	4,300,000
Total		600,000		130,000				4,300,000	5,030,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000		130,000				4,300,000	5,030,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		130,000				4,300,000	5,030,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000		100,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		100,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	PE				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/28/2012 Xi Zhang: 2012 HBP Survey	Total: <u>100,000</u>
3783	HBP	PE		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.	Total: <u>600,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	CON								390,000	390,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond.											
8/28/2012 Xi Zhang: 2012 HBP Survey										Total:	390,000
3783	HBP	CON					-3,910,000			3,910,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3783	HBP	CON					3,910,000				3,910,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
10/3/2011 Chien Wu: 2011HBP Survey.										Total:	3,910,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								3,684,800	3,684,800
Total								3,684,800	3,684,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,262,153	3,262,153
Local Match								422,647	422,647
LSSRP Bond									
Local AC									
Total								3,684,800	3,684,800
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,262,153	3,262,153
Local Match								422,647	422,647
LSSRP Bond									
Local AC									
Total								3,684,800	3,684,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Reimb. Rate: 88.53%										Total:	3,684,800

10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond.
 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000				400,000				900,000
R/W						100,000			100,000
CON								5,000,000	5,000,000
Total	500,000				400,000	100,000		5,000,000	6,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650				354,120	100,000		5,000,000	5,896,770
Local Match	57,350				45,880				103,230
LSSRP Bond									
Local AC									
Total	500,000				400,000	100,000		5,000,000	6,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650				354,120				796,770
Local Match	57,350				45,880				103,230
LSSRP Bond									
Local AC									
Total	500,000				400,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	PE					354,120				354,120
	Local Match						45,880				45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000
1993	HBP	PE		-362,973							-362,973
	Local Match			-47,027							-47,027
Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1993 HBP PE	362,973								362,973	
Local Match	47,027								47,027	
Fed. Reimb. Rate: 88.53%	11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total:	410,000

1993 HBP PE	442,650								442,650	
Local Match	57,350								57,350	
Fed. Reimb. Rate: 88.53%									Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	R/W				-100,000		100,000			
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.								Total:		

1993	HBP	R/W		-100,000		100,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:		

1993	HBP	R/W		100,000						-99,128	872
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	872	

1993	HBP	R/W		-99,128							99,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:		

1993	HBP	R/W		49,128							49,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	49,128	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993 HBP R/W LSSRP Bond		50,000							50,000
Fed. Reimb. Rate: 100.00% 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).									Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	Local AC (HBP) Local Match	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00% 9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.											
Total: _____											
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00% 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.											
Total: _____											
1993	HBP LSSRP Bond	CON					5,000,000			-5,000,000	
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.											
Total: _____											
1993	Local AC (HBP) Local Match	CON					5,000,000			-5,000,000	
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.											
Total: _____											
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											
1993	HBP LSSRP Bond	CON				-5,000,000	5,000,000				
Fed. Reimb. Rate: 100.00% 10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
Total: _____											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993 HBP LSSRP Bond			-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1993 HBP LSSRP Bond			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1993 HBP LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993 HBP LSSRP Bond		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.							Total:	
1993 HBP LSSRP Bond		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000		171,250					521,250
R/W				50,000					50,000
CON								2,397,750	2,397,750
Total		350,000		221,250				2,397,750	2,969,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000		221,250				2,397,750	2,969,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		221,250				2,397,750	2,969,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000		171,250					521,250
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		171,250					521,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	PE				171,250					171,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	171,250
10/3/2011 Chien Wu: 2011 HBP Survey											
3629	HBP	PE		350,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	350,000
9/15/2010 Linda Newton: New eligible project.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
10/3/2011 Chien Wu: 2011 HBP Survey.											
3629	HBP	R/W					-50,000				-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-50,000
3629	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
9/15/2010 Linda Newton: New eligible project.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,397,750	2,397,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,397,750	2,397,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	CON								2,397,750	2,397,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	2,397,750
10/3/2011 Chien Wu: 2011 HBP Survey.											
3629	HBP	CON								-1,983,750	-1,983,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,983,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: BRLO-5920(118)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			531,180						531,180
R/W								200,000	200,000
CON								6,000,000	6,000,000
Total			531,180					6,200,000	6,731,180
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			531,180					6,200,000	6,731,180
Local Match									
LSSRP Bond									
Local AC									
Total			531,180					6,200,000	6,731,180
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			531,180						531,180
Local Match									
LSSRP Bond									
Local AC									
Total			531,180						531,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	PE	-250,000								-250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/28/2012 Linda Newton: funding removed, from Seismic strategy.										Total:	-250,000
2016	HBP	PE			531,180						531,180
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.										Total:	531,180
2016	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	R/W			-200,000					200,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).											
10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
2016	HBP	R/W			200,000					-100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	100,000
2016	HBP	R/W		-100,000						100,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).											
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.										Total:	
2016	HBP	R/W	-200,000	100,000							-100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).											
10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.										Total:	-100,000
2016	HBP	R/W		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,000,000	6,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	CON					-6,000,000			6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	
2016	HBP	CON				-6,000,000	6,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2016	HBP	CON				6,000,000				-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2016	HBP	CON		-6,000,000		6,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
2016	HBP	CON		6,000,000							6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	825,000								825,000
R/W					60,000				60,000
CON								5,000,000	5,000,000
Total	825,000				60,000			5,000,000	5,885,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,000				60,000			5,000,000	5,720,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000				60,000			5,000,000	5,885,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,000								660,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
Fed. Reimb. Rate: 88.53% 10/29/2008 Eric Bost: Deletes the info with the wrong match rate.										Total:	-525,000
1627	HBP	PE	660,000								660,000
	Local Match		165,000								165,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.										Total:	825,000
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%										Total:	525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	R/W		-60,000			60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	_____
1627	HBP	R/W	-500,000	60,000							-440,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.										Total:	_____
1627	HBP	R/W	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond for this line item project. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.										Total:	_____
1627	HBP	CON					-5,000,000			5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627 HBP CON Local Match				-5,000,000	5,000,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1627 HBP CON Local Match			-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1627 HBP CON Local Match			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1627 HBP CON Local Match			-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1627 HBP CON Local Match			5,000,000						5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				540,000					540,000
R/W					250,000				250,000
CON								3,024,000	3,024,000
Total				540,000	250,000			3,024,000	3,814,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				540,000	250,000			3,024,000	3,814,000
Local Match									
LSSRP Bond									
Local AC									
Total				540,000	250,000			3,024,000	3,814,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				540,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total				540,000					540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	PE				540,000	-400,000				140,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/29/2012 Xi Zhang: 6-A approved 11/8/12.										Total:	140,000
2020	HBP	PE			-400,000		400,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	
2020	HBP	PE		-50,000							-50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12										Total:	-50,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2020	HBP	PE		-400,000	400,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	_____
2020	HBP	PE		-400,000	400,000							
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	_____
2020	HBP	PE		50,000							50,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.								Total:	50,000
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	_____
2020	HBP	PE		400,000							400,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2020	HBP	R/W					250,000			-250,000		
Local Match												
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total:	_____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020 HBP R/W Local Match			-250,000					250,000	
Fed. Reimb. Rate: 100.00%	9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2020 HBP R/W Local Match			250,000					-250,000	250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020 HBP R/W LSSRP Bond			-250,000					-250,000	-250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020 HBP R/W LSSRP Bond			250,000					-250,000	-250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2020 HBP R/W LSSRP Bond		-250,000						250,000	250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2020 HBP R/W LSSRP Bond		250,000						-250,000	250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2020	HBP	CON							-3,024,000	3,024,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:			
2020	HBP	CON							3,024,000	-5,000,000	-1,976,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:		-1,976,000	
2020	HBP	CON					-5,000,000			5,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:			
2020	HBP	CON					4,700,000				4,700,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:		4,700,000	
2020	HBP	CON					-4,700,000				-4,700,000		
	LSSRP Bond												
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:		-4,700,000	
2020	HBP	CON				-5,000,000	5,000,000						
	LSSRP Bond												
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%				5,000,000				-5,000,000	
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		-5,000,000						5,000,000	
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			5,000,000						5,000,000
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).									Total: _____ 5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000			200,000					450,000
R/W					85,000				85,000
CON								1,502,550	1,502,550
Total	250,000			200,000	85,000			1,502,550	2,037,550
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	250,000			200,000	85,000			1,502,550	2,037,550
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			200,000	85,000			1,502,550	2,037,550
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	250,000			200,000					450,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			200,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	PE				200,000					200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	200,000
3319	HBP	PE	250,000	-250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11.										Total:	
3319	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total: _____ 250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					85,000				85,000
Local Match									
LSSRP Bond									
Local AC									
Total					85,000				85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	R/W					35,000			-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									Total: _____	
3319	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total: _____	
3319	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.									Total: _____ 50,000	
3319	HBP	R/W		-35,000						35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.									Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319 HBP R/W Local Match	35,000		-35,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.							Total:	
3319 HBP R/W Local Match			35,000						35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,502,550	1,502,550
Local Match									
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.									Total:	
3319	HBP	CON		-1,502,550						1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.									Total:	
3319	HBP	CON		1,502,550						-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.									Total:	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....									Total:	1,502,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(126)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		290,000		200,000					490,000
R/W					30,000				30,000
CON								1,450,000	1,450,000
Total		290,000		200,000	30,000			1,450,000	1,970,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		290,000		200,000	30,000			1,450,000	1,970,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000		200,000	30,000			1,450,000	1,970,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		290,000		200,000					490,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000		200,000					490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										Total:	200,000
3698	HBP	PE		290,000							290,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project.										Total:	290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
10/3/2011 Chien Wu: 2011 HBP Survey											
3698	HBP	R/W				-30,000					-30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000
3698	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
9/27/2010 Roland Nimis: This is a new bridge replacement project.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	CON								1,450,000	1,450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	1,450,000
10/3/2011 Chien Wu: 2011 HBP Survey.											
3698	HBP	CON					-1,450,000				-1,450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698 HBP CON Local Match					1,450,000				1,450,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This a new bridge replacement project.							Total:	1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		253,000		309,500					562,500
R/W					50,000				50,000
CON								2,644,000	2,644,000
Total		253,000		309,500	50,000			2,644,000	3,256,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		253,000		309,500	50,000			2,644,000	3,256,500
Local Match									
LSSRP Bond									
Local AC									
Total		253,000		309,500	50,000			2,644,000	3,256,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		253,000		309,500					562,500
Local Match									
LSSRP Bond									
Local AC									
Total		253,000		309,500					562,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	PE				309,500	-253,000				56,500
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey								Total:	56,500
3707	HBP	PE					253,000				253,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	253,000
3707	HBP	PE		253,000							253,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	253,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	50,000
3707	HBP	R/W					-30,000				-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000
3707	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,644,000	2,644,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,644,000	2,644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	CON							-2,644,000	2,644,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3707	HBP	CON							2,644,000		2,644,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	2,644,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707 HBP CON Local Match								-1,610,000	-1,610,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707 HBP CON Local Match								1,610,000	1,610,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 16

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	5,336,500	3,706,250	2,633,768	5,146,815	30,030,370	41,266,625	39,178,490	59,876,202	187,175,020
Local Match	738,500	286,750		8,928,516	-1,101,120	-2,447,837	-2,591,212	-1,652,610	2,160,987
LSSRP Bond			272,413	295,352	1,147,000	2,591,212	2,591,212	2,477,510	9,374,699
Local AC				67,975,401	30,207,990	-40,000,000	-39,060,990	-19,122,401	0
Total for all Phases	6,075,000	3,993,000	2,906,180	82,346,085	60,284,240	1,410,000	117,500	41,578,700	198,710,705