



**Annual Legislative Report
Fiscal Year 2011–12**

**Public Transportation Modernization, Improvement, and
Service Enhancement Account Program**

Background

The Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) Program was created by the passage of Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion available to transportation, \$4 billion dollars was allocated to the California Department of Transportation (Caltrans) for intercity rail projects and for commuter or urban rail operators, bus operators, waterborne transit operators, or other transit operators in California. The PTMISEA Program will provide funding for rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or for rolling stock procurement, rehabilitation, or replacement, over a ten-year period.

General obligation bond law requires the administrative agency to submit a report to the California State Legislature no later than January 1st each year. This requirement is found in California Government Code section 16724.4. In addition, this section states that the report shall contain:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.

Caltrans has established the Proposition 1B Bond Accountability website and has posted this information related to each project. Caltrans administered programs can be accessed from the Intercity Rail Improvement and the PTMISEA links at this address:

www.bondaccountability.dot.ca.gov/bondacc/

Mass Transportation Program Proposition 1B Bond Fund

Of the \$4 billion available in PTMISEA, \$3.6 billion is to be allocated to transit operators over a ten-year period. The PTMISEA Program was designed to help advance the State's policy goals of providing mobility choices for all residents, reducing congestion, and protecting the environment. Guidelines for the PTMISEA Program were developed through a cooperative effort with stakeholders. Eligible transit projects include:

- Rehabilitation, safety, or modernization improvements.
- Capital service enhancements or expansions.
- New capital projects.
- Bus rapid transit improvement.
- Rolling stock procurement, rehabilitation, or replacement.

Status

To date, the Program has released \$1.7 billion for over 700 projects. The following is a breakdown by Fiscal Year (FY):

FY 2007–08

Cycle	Number of Projects Receiving Allocations	Funds Released
Cycle 1	106	\$394 Million
Cycle 2	99	\$136 Million
Total for FY 2007–08	205	\$530 Million

FY 2008–09

Cycle	Number of Projects Receiving Allocations**	Funds Released
Cycle 1	107	\$255 Million
Cycle 2	111	\$64 Million
Total for FY 2008–09	218	\$319 Million

FY 2009–10

Cycle	Number of Projects Receiving Allocations**	Funds Released
Cycle 1	130	\$78 Million
Cycle 2	138	\$214 Million
Total for FY 2009–10	268	\$292 Million

FY 2010–11*

Cycle	Number of Projects Receiving Allocations**	Funds Released
Cycle 1	83	\$203 Million
Cycle 2	78	\$350 Million
Total for FY 2010–11	161	\$553 Million

*The FY 2010–11 appropriation is intended to cover three years of funding. There were no additional appropriations of PTMISEA funds in the FY 2011-12 or FY 2012-13 Budgets.

**Some allocations were made to existing projects. The total number of PTMISEA projects funded to date is lower than the total sum of each cycle's number of projects receiving allocations.

Currently there are 157 ready-to-proceed projects requesting \$600 million waiting to be funded by future bond sales.

Attachment 2 lists all local transit projects that have received an allocation of funds and the status of each.

The following table illustrates the current totals for percentage complete:

Percent Complete	Count
100%	295
75-99%	88
50-74%	41
Less than 50%	287
Total	711

Intercity Rail Program Proposition 1B Bond Fund

The California Transportation Commission (Commission) adopted the guidelines for the Intercity Rail Improvement (IRI) Program on December 13, 2007. The California State Legislature provided the appropriation for this program. The IRI Program provides \$400 million, to Caltrans for intercity passenger rail projects. Of that total, a minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

At its February 2008 meeting, the Commission programmed twelve projects, including the railcar and locomotive procurement, for the IRI Program. During Fiscal Year 2011–2012, two additional projects were programmed into the IRI Program because of cost savings on other projects; one additional project was reprogrammed from STIP, and one project was split into two projects, bringing the total number of projects for the IRI program to sixteen.

The IRI Program consists of sixteen projects, three are partially allocated and eight fully allocated. Five other projects are planned for future allocations as funds become available from the sale of bonds. The summary of the status of these projects is shown on Attachment 3.

CALIFORNIA DEPARTMENT OF TRANSPORTATION
PTMISEA Projects Allocated March 2008 - August 2012

Attachment 2

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Amador CTC	Amador County Transportation Commission	Sutter Hill Transit Center	\$ 331,287	100%
Amador CTC	Amador County Transportation Commission	Sutter Hill Transit Center (Phase II)	\$ 202,487	100%
Amador CTC	Amador Regional Transit Systems	3 Bus Replacements	\$ 35,000	50%
Amador CTC	Amador Regional Transit Systems	Bus Stops and Bus Shelters	\$ 37,000	75%
Amador CTC	Amador Regional Transit Systems	Bus Stop Signage (Up to 50 Bus stops)	\$ 1,800	2%
Amador CTC	Amador Regional Transit Systems	Amador Transit Operating Base Improvements	\$ 133,852	1%
Amador CTC	Amador Regional Transit Systems	Bus Rehabilitation	\$ 50,000	1%
Amador CTC	Amador Regional Transit Systems	Bus Destination Sign Replacement	\$ 10,000	50%
Amador CTC	Amador Regional Transit Systems	Dispatch Voice Override System	\$ 30,000	1%
Amador CTC	Amador Regional Transit Systems	Nitrogen Air Compressor	\$ 25,000	1%
Amador CTC	Amador Regional Transit Systems	Amador Transit Shop Truck	\$ 125,000	0%
Amador CTC	Amador Regional Transit Systems	Purchase 3 replacement buses	\$ 400,000	1%
Amador CTC	Amador Regional Transit Systems	MOA Facility Upgrade	\$ 168,218	2%
Butte CAG	Butte County Association of Governments	Purchase Rolling Stock	\$ 1,819,356	100%
Butte CAG	Butte County Association of Governments	Purchase of ITS Equipment	\$ 337,035	85%
Butte CAG	Butte County Association of Governments	Design & Construction of Transit Maintenance, Admin, & Operations Facility	\$ 1,717,305	35%
Calaveras COG	Calaveras Council of Governments	Transit Bus Stop Facilities	\$ 138,710	27%
Calaveras COG	Calaveras Council of Governments	Vehicle Destination Signs	\$ 15,000	100%
Calaveras COG	Calaveras Council of Governments	Maintenance Vehicle Lift	\$ 30,000	5%
Calaveras COG	Calaveras Council of Governments	Purchase 3 pre-fabricated bus shelters and benches	\$ 22,964	100%
Calaveras COG	Calaveras Council of Governments	Purchase and Installation of Fueling System	\$ 207,591	0%
Calaveras COG	Calaveras Council of Governments	Automated Vehicle Location System (AVL)	\$ 50,000	0%
Calaveras COG	Calaveras Council of Governments	Schedule Holders	\$ 10,000	0%
Calaveras COG	Calaveras Council of Governments	Bus Stop rehabilitation	\$ 20,000	0%
Calaveras CPW	Calaveras CPW	Bus Shelters	\$ 124,763	100%
Calaveras CPW	Calaveras CPW	Procurement of Five New Buses	\$ 242,117	100%
Del Norte LTC	Del Norte Local Transportation Commission	Purchase Replacement Buses	\$ 235,400	100%
Del Norte LTC	Del Norte Local Transportation Commission	Replacement Buses for Redwood Coast Transit	\$ 309,447	2%
El Dorado CTC	El Dorado County Transit Authority	Commuter Bus Replacement	\$ 1,254,658	100%
El Dorado CTC	El Dorado County Transit Authority	Commuter Bus Replacement/57 Passenger	\$ 298,897	100%
El Dorado CTC	El Dorado County Transit Authority	Regional Smart Card Implementation	\$ 248,554	25%
El Dorado CTC	El Dorado County Transit Authority	Vehicle Replacement	\$ 119,593	100%
El Dorado CTC	El Dorado County Transit Authority	Paratransit Vehicle Replacement	\$ 38,129	100%
El Dorado CTC	El Dorado County Transit Authority	Automatic Vehicle Location System	\$ 256,295	85%
El Dorado CTC	El Dorado County Transit Authority	Local Route Expansion Vehicle	\$ 200,000	95%
El Dorado CTC	El Dorado County Transit Authority	Engine/Parts Cleaner Installation	\$ 200,000	20%
El Dorado CTC	El Dorado County Transit Authority	Transit Facility Upgrade Expansion	\$ 750,000	5%
El Dorado CTC	El Dorado County Transit Authority	Electronic Fare boxes	\$ 540,000	20%
Fresno COG	City of Clovis	Clovis Transit Rolling Stock	\$ 735,257	100%
Fresno COG	City of Clovis	Clovis Transit Zonar System	\$ 48,000	100%
Fresno COG	City of Clovis	Bus Stop Improvement	\$ 94,396	100%
Fresno COG	City of Clovis	Clovis Transit Vehicle Purchase Phase 2	\$ 720,458	10%
Fresno COG	City of Fresno (FAX)	CNG Replacement Buses	\$ 2,500,000	100%
Fresno COG	City of Fresno (FAX)	City of Fresno/FAX Paratransit Facility	\$ 3,199,912	98%
Fresno COG	City of Fresno (FAX)	Transit Way finding Implementation	\$ 75,000	0%
Fresno COG	City of Fresno (FAX)	CNG Engine Retrofits	\$ 1,800,000	10%
Fresno COG	City of Fresno (FAX)	Bus Rapid Transit Improvements	\$ 7,995,397	6%
Fresno COG	City of Fresno (FAX)	Purchase Replacement support vehicles	\$ 17,000	35%
Fresno COG	City of Fresno (FAX)	Purchase/Install CNG Compressor	\$ 54,600	0%
Fresno COG	City of Fresno (FAX)	Purchase Replacement Paratransit Buses	\$ 19,500	100%
Fresno COG	City of Fresno (FAX)	Passenger Amenities Bus Stop Improvement	\$ 22,000	20%
Fresno COG	City of Fresno (FAX)	Purchase/Install Shop Equipment	\$ 23,200	30%
Fresno COG	City of Fresno (FAX)	Purchase Two 30' CNG Replacement Buses	\$ 252,100	50%
Fresno COG	City of Fresno (FAX)	Purchase Six 40' CNG Replacement Buses	\$ 925,000	60%
Fresno COG	City of Fresno (FAX)	Remodel Main FAX Facility	\$ 2,500,000	1%
Fresno COG	City of Fresno (FAX)	Purchase/Install 3-Position Bike Racks	\$ 18,421	15%
Fresno COG	Fresno County Rural Transit Agency	Mendota Transit Service Expansion	\$ 422,902	100%
Fresno COG	Fresno County Rural Transit Agency	Electronic Fareboxes	\$ 720,000	2%
Fresno COG	Fresno County Rural Transit Agency	Rolling Stock Replacement Vans	\$ 432,950	100%
Fresno COG	Fresno County Rural Transit Agency	FCRTA's 5 Rolling Stock Replacement Cut-Away V	\$ 377,542	100%
Fresno COG	Fresno County Rural Transit Agency	FCRTA's 4 - CNG Pumps	\$ 43,148	100%
Fresno COG	Fresno County Rural Transit Agency	Rolling Stock Replacement - Cut-Away Vans	\$ 962,733	100%
Fresno COG	Fresno County Rural Transit Agency	Install FuelMakers CNG Pumps	\$ 266,780	0%
Fresno COG	Fresno County Rural Transit Agency	FCRTA's Electronic Fareboxes	\$ 420,000	50%
Glenn CLTC	Glenn County Transportation Commission	Glenn Ride Enhancement	\$ 360,754	100%
Glenn CLTC	Glenn County Transportation Commission	Glenn Ride Vehicle Replacement	\$ 561,142	40%
Humboldt CAG	City of Arcata	Rolling Stock Procurement	\$ 225,758	100%
Humboldt CAG	City of Arcata	Replacement 35 foot Transit Bus	\$ 219,008	0%
Humboldt CAG	City of Eureka	Rolling Stock Procurement	\$ 112,509	100%
Humboldt CAG	City of Eureka	GPS Tracking System	\$ 145,862	70%
Humboldt CAG	City of Eureka	Bus Stop Improvement Project	\$ 100,000	0%
Humboldt CAG	Humboldt Transit Authority	Rolling Stock Procurement	\$ 822,988	100%
Humboldt CAG	Humboldt Transit Authority	Bus Shelter Improvement	\$ 555,342	100%
Humboldt CAG	Humboldt Transit Authority	GPS Tracking System	\$ 462,271	90%
Humboldt CAG	Humboldt Transit Authority	Purchase 30 foot replacement vehicles	\$ 283,936	20%
Imperial Valley (IVAG)	Imperial Valley Association of Governments	Imperial Valley College Bus Transfer Terminal	\$ 1,333,071	100%
Imperial Valley (IVAG)	Imperial Valley Association of Governments	Imperial Valley College (IVC) Bus Transfer Terminal (Phase II)	\$ 750,957	98%
Imperial Valley (IVAG)	Imperial Valley Association of Governments	Imperial Transit Park	\$ 243,000	0%
Imperial Valley (IVAG)	Imperial Valley Association of Governments	Brawley Transit Park	\$ 511,290	10%
Inyo LTC	Inyo county Local Transportation Commission	Vehicle Purchase	\$ 260,522	100%
Inyo LTC	Inyo county Local Transportation Commission	Vehicle Purchase	\$ 31,673	100%
Inyo LTC	Inyo county Local Transportation Commission	Vehicle Purchase	\$ 75,025	100%
Inyo LTC	Inyo county Local Transportation Commission	Diesel Bus Filters	\$ 11,014	99%
Inyo LTC	Inyo county Local Transportation Commission	Mobile High Pressure Wash	\$ 25,000	100%
Inyo LTC	Inyo county Local Transportation Commission	Scheduling Software	\$ 8,000	0%
Inyo LTC	Inyo county Local Transportation Commission	Security Lighting and Fencing	\$ 11,967	100%
Inyo LTC	Inyo county Local Transportation Commission	Support Vehicles	\$ 67,000	0%
Kern COG	City of Arvin	Vehicle Security Fencing	\$ 423,321	50%
Kern COG	City of California City	Bus Shelter Purchase	\$ 10,763	10%
Kern COG	City of California City	Westway-Station - Multi-Modal Transit Center	\$ 584,382	48%
Kern COG	City of Delano	CNG Replacement	\$ 239,169	90%

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Kern COG	City of McFarland	Bus Turnout	\$ 58,527	100%
Kern COG	City of McFarland	Securing Corporation Yard/Bus Storage	\$ 58,151	2%
Kern COG	City of Ridgecrest	Purchase of Ford Bus	\$ 29,014	90%
Kern COG	City of Ridgecrest	Purchase a bus	\$ 98,000	90%
Kern COG	City of Ridgecrest	Purchase of two Additional Buses	\$ 162,991	25%
Kern COG	City of Taft	Purchase of New Bus Lift and A/C Machine for Central Garage	\$ 19,514	20%
Kern COG	City of Taft	New Transit Bus	\$ 54,432	100%
Kern COG	City of Taft	Purchase of Tire Changing Machine for Central Garage	\$ 8,644	100%
Kern COG	City of Taft	Garage Enhancement, Vehicle Purchase, Improve Transfer Station	\$ 98,588	20%
Kern COG	City of Wasco	Purchase of 3 low emission vehicles	\$ 51,608	100%
Kern COG	City of Wasco	Two 8- passenger vehicles	\$ 65,000	85%
Kern COG	City of Wasco	Three Bus Bicycle Racks	\$ 4,000	10%
Kern COG	County of Kern	CNG Bus Lift (Bakersfield)	\$ 104,307	100%
Kern COG	County of Kern	CNG Bus Service Area Enclosure (Bakersfield)	\$ 3,671	100%
Kern COG	County of Kern	7 Seven Diesel Mini Bus Purchase	\$ 347,336	100%
Kern COG	County of Kern	Purchase of Four 12-Passenger Vans (Bakersfield)	\$ 184,724	100%
Kern COG	County of Kern	Transit Maintenance Facility Modernization	\$ 200,000	90%
Kern COG	County of Kern	Retrofitting 9 Diesel Buses	\$ 75,344	100%
Kern COG	County of Kern	ARRA Match for 6 Diesel Buses	\$ 44,616	100%
Kern COG	County of Kern	CMAQ Match for 3 CNG Buses	\$ 400,000	20%
Kern COG	County of Kern	6 Bus Bench Shelters	\$ 48,316	85%
Kern COG	County of Kern	Purchase of 6 Diesel Buses	\$ 700,343	85%
Kern COG	County of Kern	Bus Purchase D - One Large CNG Over-the-Road Coach	\$ 600,000	5%
Kern COG	County of Kern	Bus Purchase E - Two Mid-sized CNG Buses	\$ 257,831	5%
Kern COG	County of Kern	Construction of 15 Bus Bench Shelters	\$ 152,777	5%
Kern COG	Golden Empire Transit District	Compressed Natural Gas Bus Procurement	\$ 3,809,887	100%
Kern COG	Golden Empire Transit District	CNG Bus Procurement	\$ 2,146,218	100%
Kern COG	Golden Empire Transit District	Purchase 5 CNG Bus Replacement	\$ 2,161,752	100%
Kern COG	Golden Empire Transit District	CNG Bus Replacement 15 Buses	\$ 7,489,192	2%
Kern COG	Kern Regional Transit	Bus Purchase A - 2 CNG Buses	\$ 367,926	25%
Kern COG	Kern Regional Transit	Construction of 10 Bus Bench Shelters	\$ 111,829	20%
Kern COG	Kern Regional Transit	Bus Purchase C- One 41-Passenger CNG Buses	\$ 456,089	25%
Kern COG	Kern Regional Transit	Purchase of 6 Diesel Mini Buses	\$ 108,932	100%
Kern COG	Kern Regional Transit	Bus Purchase B - One 47-Passenger CNG Over the Road Coach	\$ 600,000	25%
Kings CAG	City of Corcoran	Handicap Doors	\$ 146,808	25%
Kings CAG	Kings County Area Public Transit Agency	New Bus Purchase	\$ 1,500,000	0%
Kings CAG	Kings County Area Public Transit Agency	Transit Facility Improvement	\$ 922,705	95%
Kings CPTA	Kings County Area Public Transit Agency	Automatic Fare Collection Equipment	\$ 127,231	100%
Kings CPTA	Kings County Area Public Transit Agency	Install Mobile Data Terminal	\$ 472,769	100%
Kings CPTA	Kings County Area Public Transit Agency	Replacement of Older Dial-A-Ride Buses	\$ 465,539	100%
Kings CPTA	Kings County Area Public Transit Agency	Replacement Older 35' Transit Buses	\$ 355,000	100%
Kings CPTA	Kings County Area Public Transit Agency	Bus Stop Amenities	\$250,000	5%
Kings CPTA	Kings County Area Public Transit Agency	Intelligent Transportation System Phase 1	\$296,984	5%
Lake CCAPC	Lake Transit Authority	Purchase Buses	\$ 545,871	100%
Lake CCAPC	Lake Transit Authority	Purchase One Bus/25 Passenger	\$ 145,110	100%
Lake CCAPC	Lake Transit Authority	Purchase Five Replacement Buses for LTA	\$ 1,745,441	50%
Lake CCAPC	Lake Transit Authority	Construct Bus Stop and Shelters	\$ 50,278	30%
Lassen CTC	County of Lassen	LRB Transit Facility	\$ 47,268	100%
Lassen CTC	Lassen County Transportation Commission	Lassen Rural Bus Transit Facility Improvements	\$ 145,310	5%
Los Angeles CMTA	Antelope Valley Transit Authority	Rolling Stock Replacement	\$ 1,197,049	5%
Los Angeles CMTA	Antelope Valley Transit Authority	Admin/Operations/Maintenance Facility Phase II Construction	\$ 1,081,327	68%
Los Angeles CMTA	Antelope Valley Transit Authority	Bus Replacement	\$ 720,000	100%
Los Angeles CMTA	Antelope Valley Transit Authority	Vehicle & Facility Security Upgrade	\$ 237,640	100%
Los Angeles CMTA	City of Arcadia	Replacement Vehicles - Paratransit	\$ 100,560	100%
Los Angeles CMTA	City of Claremont	Trolley Stop Improvements	\$ 30,722	100%
Los Angeles CMTA	City of Commerce	LNG/CNG Fueling Station	\$ 330,177	100%
Los Angeles CMTA	City of Commerce	Shop Modifications	\$ 60,000	100%
Los Angeles CMTA	City of Culver City	Transportation Management System	\$ 1,000,000	0%
Los Angeles CMTA	City of Culver City	Intermodal Aerial Station	\$ 100,000	90%
Los Angeles CMTA	City of Culver City	Purchase of 20 CNG Transit Buses	\$ 1,306,824	90%
Los Angeles CMTA	City of Gardena	Bus Security Camera System	\$ 150,000	0%
Los Angeles CMTA	City of Gardena	Purchase 7 Replacement Alternate Fuel Buses	\$ 528,500	0%
Los Angeles CMTA	City of Gardena	Purchase Eight 40-foot Replacement Buses	\$ 432,153	100%
Los Angeles CMTA	City of Gardena	Purchase Transit Buses	\$ 767,142	100%
Los Angeles CMTA	City of La Mirada	Automated Dispatch System (Trapeze)	\$ 45,629	100%
Los Angeles CMTA	City of La Mirada	Purchase of Paratransit Vehicles	\$ 80,999	100%
Los Angeles CMTA	City of Montebello	Clean Fuel Bus Replacement	\$ 2,370,983	100%
Los Angeles CMTA	City of Norwalk	Fuel Island Rehab	\$ 198,612	20%
Los Angeles CMTA	City of Norwalk	New Flyer Bus Purchase	\$ 517,479	100%
Los Angeles CMTA	City of Norwalk	Purchase of Paratransit Buses (Vans)	\$ 405,185	0%
Los Angeles CMTA	City of Norwalk	Purchase of Replacement Buses	\$ 403,395	0%
Los Angeles CMTA	City of Redondo Beach	Transit Vehicle Addition and Replacement	\$ 194,415	100%
Los Angeles CMTA	City of Redondo Beach	Purchase Replacement Transit Vehicles	\$ 228,277	0%
Los Angeles CMTA	City of Santa Monica - Big Blue Bus	Big Blue Bus-Bus Replacement	\$ 2,670,287	95%
Los Angeles CMTA	City of Santa Monica - Big Blue Bus	Bus Replacement (20)	\$ 9,690,892	40%
Los Angeles CMTA	City of Torrance	Transit Fleet Modernization (Phase II)	\$ 2,457,957	50%
Los Angeles CMTA	City of Torrance	Transit Fleet Modernization (Phase III)	\$ 388,067	0%
Los Angeles CMTA	City of Torrance	Torrance Transit Regional Transit Center	\$ 2,500,000	0%
Los Angeles CMTA	Foothill Transit Zone	San Gabriel Valley Park & Ride	\$ 397,120	20%
Los Angeles CMTA	Foothill Transit Zone	Replacement Alternative Fuel Buses	\$ 2,874,046	0%
Los Angeles CMTA	Foothill Transit Zone	Bus Layover Property	\$ 1,842,742	0%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Rehab Three Locomotives	\$ 6,143,899	100%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Replace Signal Lamps	\$ 896,000	70%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Safety Retrofits on Rail Cars	\$ 13,528,404	2%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Install Frangible Tables	\$ 500,000	90%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Keller Street Yard - Contributing OCTA, SANBAG, VCTC	\$ 5,659,996	100%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Retrofit Fare Collection	\$ 934,010	15%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Rolling Stock Spare Parts	\$ 2,500,000	79%
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Sealed Corridor	\$ 7,279,930	35%

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Los Angeles CMTA	LACMTA for Southern California Regional Rail	Wayside Signal Relocation/Reconfiguration	\$ 104,000	65%
Los Angeles CMTA	Long Beach Transit	Bus Replacement	\$ 7,899,704	60%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Construct New Operations and Maintenance Facility (union division)	\$ 36,622,818	36%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Bus Rehabilitation Program (FY11)	\$ 15,000,000	23%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Bus Procurement (FY11)	\$ 1,147,000	0%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Crenshaw/LAX Transit Corridor	\$ 12,000,000	4%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	260 Bus Procurement	\$ 20,000,000	100%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Bus Procurement	\$ 49,243,467	100%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Bus Rehab Program	\$ 18,856,705	100%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Bus Rehabilitation Program	\$ 26,157,393	100%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project Phase 2	\$ 15,202,125	16%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	Mid City/Expo LRT Project Phase 1	\$ 132,865,597	92%
Los Angeles CMTA	Los Angeles County Metropolitan Transportation Authority	San Fernando Valley Extend North/South BRT	\$ 70,000,000	80%
Los Angeles CMTA	SCRRA	Positive Train Control	\$ 16,973,066	45%
Madera CTC	Madera County Transportation Commission	Bus shelter/Parking lot Improvements	\$ 262,610	0%
Madera CTC	Madera County Transportation Commission	CATX On-Board Video Cameras	\$ 12,000	10%
Madera CTC	Madera County Transportation Commission	CATX Surveillance Camera Equipment	\$ 35,248	10%
Madera CTC	Madera County Transportation Commission	CATX Transit Vehicle Shelter	\$ 50,000	100%
Madera CTC	Madera County Transportation Commission	Chowchilla Area Transit Express - 1 Van Purchase	\$ 72,849	90%
Madera CTC	Madera County Transportation Commission	City of Madera purchase and install MAX Bus Shelters & Amenities	\$ 312,445	50%
Madera CTC	Madera County Transportation Commission	Madera County AMTRAK Station Improvements	\$ 603,782	30%
Madera CTC	Madera County Transportation Commission	Madera County Building Facility Improvements	\$ 195,862	2%
Madera CTC	Madera County Transportation Commission	Madera County Bus Bike Racks	\$ 15,000	5%
Madera CTC	Madera County Transportation Commission	Madera County Bus Shelter Facility Improvements	\$ 150,000	5%
Madera CTC	Madera County Transportation Commission	New Transit Facility	\$ 246,198	2%
Madera CTC	Madera County Transportation Commission	Purchase 2 Gas & 1 Type VII CNG Bus	\$ 368,100	100%
Madera CTC	Madera County Transportation Commission	Purchase 2 Madera Co. MCC Buses	\$ 140,000	100%
Mariposa County LTC	Mariposa County Local Transportation Commission	Transit/Vehicle Maintenance Yard Gate	\$ 120,000	95%
Mariposa County LTC	Mariposa County Local Transportation Commission	Operations Center Generator	\$ 161,788	25%
Mendocino COG	Mendocino Transit Authority	Mtc Facility Solarization & Modernization	\$ 1,257,982	74%
Mendocino COG	Mendocino Transit Authority	Purchase Four Replacement Hybrid Buses	\$ 2,467,016	100%
Merced CAG	Merced County Association of Governments	Paratransit & CNG 10-Bus Acquisition	\$ 249,854	100%
Merced CAG	Merced County Association of Governments	Passenger Bus Shelter	\$ 193,063	100%
Merced CAG	Merced County Association of Governments	Bus Hoists & Administration Building	\$ 152,000	100%
Merced CAG	Merced County Association of Governments	Replace 6 Paratransit buses	\$ 630,000	100%
Merced CAG	Merced County Association of Governments	Purchase & Install 6 bus shelters	\$ 126,183	40%
Merced CAG	Merced County Association of Governments	Los Banos Transit Center	\$ 709,044	0%
Merced CAG	Merced County Association of Governments	CNG Fueling Facility	\$ 176,838	0%
Merced CAG	Merced County Association of Governments	6 CNG buses	\$ 76,547	100%
Merced CAG	Merced County Association of Governments	Replace 2 Bluebird Q Buses	\$ 773,656	40%
Merced CAG	Merced County Association of Governments	Mobile Data Computers for Dial-A-Ride(DAR)	\$ 137,240	10%
Merced CAG	Merced County Association of Governments	Purchase of New Buses for YARTS	\$ 516,983	90%
Metropolitan Trans Co	Alameda County Congestion Management Agency	ACE Station Improvements	\$ 283,155	100%
Metropolitan Trans Co	Alameda County Congestion Management Agency	Caltrains Station Improvements	\$ 319,726	99%
Metropolitan Trans Co	Alameda County Congestion Management Agency	ACE Maintenance and Layover Facility	\$ 707,887	41%
Metropolitan Trans Co	Alameda-Contra Costa Transit District	Bus Replacement	\$ 12,600,813	100%
Metropolitan Trans Co	Alameda-Contra Costa Transit District	Bus Procurement	\$ 44,215,705	20%
Metropolitan Trans Co	Alameda-Contra Costa Transit District	Transit Access Improvement - Hacienda Avenue	\$ 160,181	20%
Metropolitan Trans Co	Alameda-Contra Costa Transit District	Transit Access Improvement - Meekland Avenue	\$ 2,500,000	15%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Rolling Stock Replacement	\$ 1,463,184	95%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Bus Stop Access & Amenity Improvements	\$ 67,115	0%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Diablo Valley College Transit Center	\$ 557,759	100%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Pacheco Transit Hub	\$ 800,000	5%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Rolling Stock Replacement	\$ 1,377,705	98%
Metropolitan Trans Co	Central Contra Costa Transit Authority	Rolling Stock Replacement	\$ 2,276,737	95%
Metropolitan Trans Co	City of Benicia	Purchase Replacement Bus	\$ 21,583	100%
Metropolitan Trans Co	City of Dixon	Narrowbanding Radio System	\$ 21,223	70%
Metropolitan Trans Co	City of Dixon	Replacement Vehicles	\$ 85,822	100%
Metropolitan Trans Co	City of Fairfield	Bus Stop Improvements	\$ 419,088	15%
Metropolitan Trans Co	City of Fairfield	DART Paratransit Replacement Vehicles	\$ 109,621	100%
Metropolitan Trans Co	City of Fairfield	Flex Shuttle	\$ 60,000	20%
Metropolitan Trans Co	City of Fairfield	FST - Replace Five (5) Buses * Amended Replace 2 Buses	\$ 400,000	100%
Metropolitan Trans Co	City of Fairfield	Paratransit Vehicle Purchase	\$ 68,323	100%
Metropolitan Trans Co	City of Fairfield	Urban Bus Purchase - 35' Bus Procurement	\$ 120,749	100%
Metropolitan Trans Co	City of Fairfield	Vacaville Bus Shelters	\$ 109,800	100%
Metropolitan Trans Co	City of Fairfield	Vacaville City - Replace Five Buses	\$ 240,000	100%
Metropolitan Trans Co	City of Healdsburg	Replacement Bus Purchase	\$ 66,689	100%
Metropolitan Trans Co	City of Santa Rosa	Replacement Buses	\$ 889,008	15%
Metropolitan Trans Co	City of Santa Rosa	Three Vehicle Purchase (Petaluma)	\$ 138,021	100%
Metropolitan Trans Co	City of Santa Rosa	Hybrid Bus Purchase	\$ 575,153	100%
Metropolitan Trans Co	City of Santa Rosa	Purchase Hybrid Expansion Buses	\$ 501,869	100%
Metropolitan Trans Co	City of Santa Rosa	Santa Rosa City Bus Purchase	\$ 901,303	100%
Metropolitan Trans Co	City of Union City	Replace (6) Buses	\$ 128,668	100%
Metropolitan Trans Co	City of Union City	Replacement Buses	\$ 355,496	100%
Metropolitan Trans Co	City of Vallejo	Bus Fixed/Heavy Equipment	\$ 205,200	2%
Metropolitan Trans Co	City of Vallejo	Bus Maintenance Facility Repair	\$ 182,000	0%
Metropolitan Trans Co	City of Vallejo	Ferry Dredging	\$ 200,000	100%
Metropolitan Trans Co	City of Vallejo	Ferry Maintenance Engine Overhaul	\$ 200,000	100%
Metropolitan Trans Co	City of Vallejo	Install Bus Shelters and Stops	\$ 761,014	4%
Metropolitan Trans Co	City of Vallejo	Intercity Bus Replacement	\$ 534,190	2%
Metropolitan Trans Co	City of Vallejo	Purchase of Shop Truck	\$ 75,730	0%
Metropolitan Trans Co	City of Vallejo	Purchase Vehicle Replacement Parts	\$ 94,000	20%
Metropolitan Trans Co	City of Vallejo	Replace (7) Buses	\$ 559,402	5%
Metropolitan Trans Co	City of Vallejo	Replace 20 Buses	\$ 588,641	100%
Metropolitan Trans Co	City of Vallejo	Replace 20 Buses (Purchase 1 Hybrid)	\$ 531,829	75%
Metropolitan Trans Co	City of Vallejo	Vallejo Transit-Replace 20 Buses	\$ 304,082	100%
Metropolitan Trans Co	County of Sonoma	Sonoma County Transit Five Replacement Bus Purchase	\$ 1,053,401	100%
Metropolitan Trans Co	Eastern Contra Costa Transit Authority	30 Bus Replacement	\$ 2,922,016	50%
Metropolitan Trans Co	Eastern Contra Costa Transit Authority	Bus Purchase	\$ 882,885	100%
Metropolitan Trans Co	Eastern Contra Costa Transit Authority	Bus Purchase	\$ 607,111	100%

CALIFORNIA DEPARTMENT OF TRANSPORTATION
PTMISEA Projects Allocated March 2008 - August 2012

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Metropolitan Trans Co	Eastern Contra Costa Transit Authority	Bus Shelters & Amenities	\$ 200,000	98%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Purchase 13, 45-ft Buses	\$ 1,264,140	100%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Purchase Two Shuttle Vehicles	\$ 151,610	100%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Body Shop Roof & Skylights Replace	\$ 414,019	100%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Build Data Center	\$ 1,600,000	100%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Ferry Vessel Replacement	\$ 2,116,322	2116322%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Purchase Seven 35-foot Low Floor Hybrid Buses	\$ 872,020	100%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Asset Management and Vehicle Fluid Management Systems	\$ 2,163,666	99%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Marin City Transit Hub	\$ 75,119	2%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Canal Neighborhood Transit Improvements	\$ 644,800	5%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Ferry Terminal Public Restroom Rehabilitation	\$ 851,314	99%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Refurbish MS San Francisco	\$ 3,022,922	1%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Purchase (14) 40' Transit Vehicles	\$ 546,355	0%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	34' Passenger Shuttles	\$ 606,632	50%
Metropolitan Trans Co	Golden Gate Bridge, Highway & Transportation	Purchase Two Used Muir Woods Shuttles/30-35 ft Buses	\$ 600,526	100%
Metropolitan Trans Co	Livermore Amador Valley Transit Authority	Engine Rehabilitation	\$ 394,335	100%
Metropolitan Trans Co	Livermore-Amador Valley Transit Authority	Engine Rehabilitation and Replacement Buses	\$ 1,742,288	10%
Metropolitan Trans Co	Livermore-Amador Valley Transit Authority	Bus Stop Improvements	\$ 100,000	100%
Metropolitan Trans Co	Livermore-Amador Valley Transit Authority	Route 10 Bus BRT	\$ 1,089,508	100%
Metropolitan Trans Co	Metropolitan Transportation Commission	Transit Connectivity	\$ 9,858,000	36%
Metropolitan Trans Co	Napa County Transportation Agency	Replacement Vehicles	\$ 178,743	50%
Metropolitan Trans Co	Napa County Transportation Agency	Bus Stop Improvements	\$ 178,992	70%
Metropolitan Trans Co	Napa County Transportation Agency	Hybrid Bus Purchase	\$ 300,170	100%
Metropolitan Trans Co	Napa County Transportation Agency	NCTPA Rolling Stock Acquisition	\$ 555,157	100%
Metropolitan Trans Co	Napa County Transportation Agency	Paratransit Vehicle Replacement	\$ 210,300	100%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	South Terminal Station Project	\$ 19,865	85%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Gallery Car Bike Rack	\$ 300,000	100%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Rolling Stock State of Good Repair	\$ 9,000,000	35%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Narrow Banding	\$ 209,000	90%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Signal Optimization	\$ 400,000	25%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Replacement Public Address System Equip	\$ 25,000	50%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Santa Clara Caltrain Station Improvements	\$ 841,308	88%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Caltrain Positive Train Control System/CBOSS	\$ 4,230,541	5%
Metropolitan Trans Co	Peninsula Corridor Joint Powers Board	Systemwide Stations State of Good Repair	\$ 400,000	5%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	eBART Project	\$ 36,661,806	25%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Ashby Elevator	\$ 2,000,000	100%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Balboa Park Station	\$ 1,153,610	10%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Pittsburg/Bay Point Station Improvements	\$ 320,000	40%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Seismic Retrofit Segment Improvements	\$ 11,199,000	98%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Station Modernization Program	\$ 59,599,229	75%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	BART Warm Springs Extension	\$ 36,661,813	34%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	Environmental Justice Access to BART	\$ 224,749	60%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	Hillcrest Park & Ride Improvements	\$ 595,328	0%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	Intermodal Access Improvements	\$ 744,800	10%
Metropolitan Trans Co	San Francisco Bay Area Rapid Transit District	Oakland Airport Connector Project	\$ 18,201,000	60%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Automated Passenger Counter Equipment	\$ 1,200,000	72%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Third Street Light Rail	\$ 3,700,000	31%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Overhead Rehab 5 Fulton / 21 Hayes Bus Lines	\$ 3,000,000	95%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Geneva Yard - Historic Street Car Enclosure Facility	\$ 6,300,000	100%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Farebox Rehabilitation	\$ 19,750,000	100%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Bus Rehabilitation	\$ 250,000	75%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Vehicle Mobile Data Computer (MDC) Project	0*	40%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Metro East Light Rail Vehicle Facility	\$ 9,700,000	100%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Operator Restrooms	\$ 2,165,000	40%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Wayside Fare Collection Equipment	\$ 1,000,000	90%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Woods Division Lifts Replacement Project	\$ 800,000	13%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	LRV Rehabilitation	\$ 8,900,000	20%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Randolph/Farallones/Orzaba Transit Access Pedestrian Safety Projects	\$ 480,000	20%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Construction of Central Subway Light Rail Line - San Francisco	\$ 108,232,018	5%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Persia Triangle Transit Access Improvements	\$ 802,734	5%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Green Rail Center Track Replacement	\$ 4,000,000	40%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	ATCS - SMC Upgrade	\$ 6,000,000	8%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	High Speed Connectivity & Communications Upgrade	\$ 817,000	22%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Central Control Interim Facility	\$ 1,700,000	38%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Light Rail Vehicle Restoration Program	\$ 4,601,146	17%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Balboa Park Station Eastside Connections	\$ 863,710	40%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Hunter's View Transit Improvements	\$ 510,160	15%
Metropolitan Trans Co	San Francisco Municipal Transportation Agency	Motor Coach Component Rehab	\$ 700,000	5%
Metropolitan Trans Co	San Mateo County Transit District	Replacement of Para transit Cutaway Buses	\$ 199,960	21%
Metropolitan Trans Co	San Mateo County Transit District	Bus Stop Improvements	\$ 196,867	5%
Metropolitan Trans Co	San Mateo County Transit District	Daly City Bus Stop Improvements	\$ 187,181	20%
Metropolitan Trans Co	San Mateo County Transit District	East Palo Alto Bus Stop Improvements	\$ 72,000	100%
Metropolitan Trans Co	San Mateo County Transit District	Pacific Senior Bus Purchase	\$ 56,221	100%
Metropolitan Trans Co	San Mateo County Transit District	Replacement of 126 1993 Gillig Buses	\$ 8,957,865	100%
Metropolitan Trans Co	San Mateo County Transit District	Replacement of Fare Collection Equipment	\$ 1,679,492	96%
Metropolitan Trans Co	San Mateo County Transit District	Route 17 Bus Procurement	\$ 900,000	100%
Metropolitan Trans Co	San Mateo County Transit District	San Bruno Belle Air Transit Improvements	\$ 151,251	33%
Metropolitan Trans Co	San Mateo County Transit District	San Bruno Bus Stop Improvements	\$ 201,600	35%
Metropolitan Trans Co	San Mateo County Transit District	San Bruno Senior Shuttle Purchase	\$ 100,000	90%
Metropolitan Trans Co	San Mateo County Transit District	Van Purchase for Shelter Network	\$ 28,000	100%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	40 ft Hybrid Diesel/Electric Bus Procurement	\$ 6,900,967	99%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Blossom Hill/Monterey Hwy. Ped O/C	\$ 6,790,000	90%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Bus Farebox Replacement	\$ 10,000,000	50%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Community Bus Procurement	\$ 9,125,000	0%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Express Bus Procurement	\$ 3,021,667	1%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Guadalupe Corridor Overhead Catenary System Rehabilitation & Replacement Program	\$ 1,150,000	4%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Paratransit Vehicle & Equipment Purchase	\$ 11,112,850	60%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Rail Replacement & Rehabilitation	\$ 1,328,250	27%

CALIFORNIA DEPARTMENT OF TRANSPORTATION
PTMISEA Projects Allocated March 2008 - August 2012

Attachment 2

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Traction Power Substation Rehabilitation Program	\$ 1,150,000	65%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Traction Power Substation Replacement Program	\$ 1,350,000	3%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority	Vehicle CARB Compliance	\$ 2,607,600	95%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority (A)	SCVTA/Alum Rock Corridor BRT	\$ 22,188,690	21%
Metropolitan Trans Co	Santa Clara Valley Transportation Authority (A)	SCVTA & Caltrain Ticket Vending	\$ 2,420,000	90%
Metropolitan Trans Co	Sonoma County Transit	40' Bus Purchase	\$ 3,174,563	14%
Metropolitan Trans Co	Sonoma County Transit	Replacement Bus Purchase	\$ 362,737	100%
Metropolitan Trans Co	Western Contra Costa county Transit Authority	Local Match for Lynx Vehicles	\$ 246,360	100%
Metropolitan Trans Co	Western Contra Costa county Transit Authority	Petaluma Transit - Replace Two Paratransit Vans	\$ 45,235	84%
Metropolitan Trans Co	Western Contra Costa county Transit Authority	Bus Purchase	\$ 132,187	100%
Metropolitan Trans Co	Western Contra Costa county Transit Authority	Bus Purchase	\$ 1,199,763	25%
Metropolitan Trans Co	Western Contra Costa county Transit Authority	Real Time Signage	\$ 85,271	50%
Metropolitan Trans Co	Western Contra Costa Transit Authority	Contra Costa College Connection	\$ 69,785	100%
Metropolitan Trans Co	Western Contra Costa Transit Authority	LYNX Vehicle Expansion	\$ 564,739	100%
Metropolitan Trans Co	Western Contra Costa Transit Authority	LYNX Vehicle Purchase Capacity Expansion	\$ 318,133	100%
Modoc LTC	Modoc County Local Transportation Commission	Bus Expansion	\$ 124,100	100%
Modoc LTC	Modoc County Local Transportation Commission	Remodel Transportation Center	\$ 243,373	20%
Mono County LTC	Mono County	Mammoth & Bishop Facility Expansion	\$ 341,653	10%
Mono County LTC	Mono County	Utility/Service Truck and Maintenance Equipment	\$ 78,547	0%
Monterey - TAMC	Monterey-Salinas Transit	Frank J Litchanski Monterey Bay Operations Center	\$ 5,108,864	100%
Monterey - TAMC	Monterey-Salinas Transit	MST Farebox System Modernization & Expansion	\$ 643,942	100%
Monterey - TAMC	Monterey-Salinas Transit	Monterey-Salinas Transit BRT	\$ 2,029,259	80%
Monterey - TAMC	Monterey-Salinas Transit	ITS Upgrade	\$ 200,000	0%
Monterey - TAMC	Monterey-Salinas Transit	Bus Replacement & Bus Related Equipment	\$ 588,220	7%
Nevada CTC	County of Nevada	Gold Country Stage Vehicle Replacement	\$ 354,099	100%
Nevada CTC	County of Nevada	Transit & Paratransit Retro-fits	\$ 106,250	100%
Nevada CTC	County of Nevada	Gold Country Stage Bus Stop Improvements	\$ 340,753	20%
Nevada CTC	County of Nevada	Town of Truckee Transit Vehicle Purchase	\$ 129,404	100%
Nevada CTC	County of Nevada	Gold Country Transit Equipment	\$ 22,000	100%
Nevada CTC	County of Nevada	Gold Country Stage - Transit Transfer Center	\$ 362,901	75%
Nevada CTC	County of Nevada	Gold Country Stage - Vehicle Replacement	\$ 83,000	100%
Nevada CTC	County of Nevada	Truckee Intermodal Transportation Center Rehab	\$ 73,992	100%
Nevada CTC	County of Nevada	Gold Country Stage Vehicle Replacement	\$ 55,000	100%
Nevada CTC	County of Nevada	Gold Country Stage - Transit Technology	\$ 460,000	10%
Orange CTA	Orange County Transportation Authority	Paratransit/ACCESS Revenue Vehicles	\$ 17,138,093	100%
Orange CTA	Orange County Transportation Authority	Garden Grove CNG Fueling Infrastructure	\$ 3,698,840	100%
Orange CTA	Orange County Transportation Authority	Anaheim Fueling Infrastructure	\$ 4,393,593	100%
Orange CTA	Orange County Transportation Authority	ACCESS/Fixed Route Radio System Upgrade	\$ 7,737,225	10%
Orange CTA	Orange County Transportation Authority	Orange County Metrolink Service Expansion	\$ 37,225,793	39%
Orange CTA	Orange County Transportation Authority	OC Metrolink Rolling Stock Acquisition	\$ 30,000,000	100%
Placer CTPA	City of Auburn	CNG Fueling Station	\$ 75,000	100%
Placer CTPA	City of Auburn	Bus Replacement	\$ 42,745	100%
Placer CTPA	City of Auburn	Auburn Bus Replacement-Cutaway	\$ 22,835	100%
Placer CTPA	City of Auburn	Auburn Bus Stop/Facility Improvements	\$ 5,000	15%
Placer CTPA	City of Lincoln	Transit Maintenance Facility	\$ 240,415	100%
Placer CTPA	City of Roseville	Bus Acquisition Project	\$ 673,920	100%
Placer CTPA	City of Roseville	Roseville Universal Fare Technology Program	\$ 288,418	100%
Placer CTPA	City of Roseville	Roseville Transit Bus Stop Improvements	\$ 35,023	95%
Placer CTPA	County of Placer	Transit Revenue Collection Modernization	\$ 373,225	100%
Placer CTPA	County of Placer	TART Operations Center Computer Server	\$ 22,266	100%
Placer CTPA	County of Placer	Commuter Bus Replacement	\$ 588,660	100%
Placer CTPA	Placer County Dept. of Public Works	Dial-A-Ride Bus Replacement	\$ 323,165	100%
Placer CTPA	Placer County Dept. of Public Works	Placer County Bus Stop Improvements	\$ 163,399	0%
Placer CTPA	Placer County Transportation Planning Agency	Replacement Parking @ Rocklin Multi-Modal Station	\$ 178,810	100%
Placer CTPA	Placer County Transportation Planning Agency	CTSA Call Center	\$ 86,000	100%
Placer CTPA	Placer County Transportation Planning Agency	Loomis Bus Shelter Project	\$ 45,915	100%
Placer CTPA	Placer County Transportation Planning Agency	Placer CTSA (Pride Industries) - Used Vehicle Acquisition, Auburn Dial-A-Ride Acquisition Program	\$ 60,785	20%
Placer CTPA	Placer County Transportation Planning Agency	Loomis Bus Stop Improvements	\$ 23,103	100%
Placer CTPA	Placer County Transportation Planning Agency	Roseville Transit DAR Bus Purchase	\$ 47,500	100%
Placer CTPA	Placer County Transportation Planning Agency	Roseville Transit DAR/Light Duty Fleet Enhancements	\$ 115,000	65%
Placer CTPA	Placer County Transportation Planning Agency	Solar Powered Waste Compactor for Two Downtown Roseville Bus Stops	\$ 9,217	100%
Placer CTPA	Placer County Transportation Planning Agency	Lincoln Transit Maintenance Facility	\$ 159,221	100%
Placer CTPA	Placer County Transportation Planning Agency	Auburn Transit Bus Shelter	\$ 11,030	100%
Placer CTPA	Placer County Transportation Planning Agency	Rocklin Multi-Modal Station Park-n-Ride Lot Expansion	\$ 215,164	100%
Placer CTPA	Placer County Transportation Planning Agency	Rocklin Multi-Modal Expansion Parking	\$ 1,004,149	0%
Placer CTPA	Placer County Transportation Planning Agency	Loomis Multi-Modal Park & Ride Lot Expansion, Phase 1	\$ 22,555	100%
Placer CTPA	Placer County Transportation Planning Agency	Vehicle Tracking System Upgrade	\$ 168,727	0%
Placer CTPA	Placer County Transportation Planning Agency	Transit Bus Replacement-CNG	\$ 250,000	0%
Placer CTPA	Placer County Transportation Planning Agency	Roseville Intelligent Transportation Project	\$ 132,000	100%
Placer CTPA	Placer County Transportation Planning Agency	Roseville Corp. Yard Security Improvements	\$ 38,496	15%
Placer CTPA	Placer County Transportation Planning Agency	Roseville Commuter Bus Expansion	\$ 252,000	100%
Plumas CTC	Plumas County Transportation Commission	Plumas Co. Bus Purchase	\$ 123,410	100%
Plumas CTC	Plumas County Transportation Commission	Plumas County Bus Yard	\$ 320,520	15%
Plumas CTC	Plumas County Transportation Commission	Plumas County Bus Purchase	\$ 130,000	5%
Riverside CTC	City of Banning	Purchase Replacement Bus	\$ 11,820	0%
Riverside CTC	City of Banning	Replacement Dial-A-Ride Vehicles	\$ 58,712	0%
Riverside CTC	City of Beaumont	Passenger Amenities (Bus Shelters)	\$ 45,304	5%
Riverside CTC	City of Beaumont	Purchase and Install Onboard Security Cameras	\$ 81,867	100%
Riverside CTC	City of Beaumont	Passenger Amenities	\$ 102,877	35%
Riverside CTC	City of Corona	Rolling Stock Procurement/Replacement	\$ 522,552	80%
Riverside CTC	City of Riverside	Vehicle Replacement	\$ 990,000	100%
Riverside CTC	City of Riverside	Fleet Bay Expansion	\$ 1,500,000	90%
Riverside CTC	City of Riverside	Operation Facility Modernization and Expansion	\$ 266,289	20%
Riverside CTC	City of Riverside	Vehicle Replacement Project	\$ 475,000	0%
Riverside CTC	Palo Verde Valley Transit Agency	Construction of Operations Facility	\$ 391,785	30%
Riverside CTC	Palo Verde Valley Transit Agency	CNG Bus Replacement	\$ 128,604	98%
Riverside CTC	Palo Verde Valley Transit Agency	CNG Bus Replacement	\$ 534,079	0%
Riverside CTC	Riverside County Transportation Commission	Green Metrolink Station Rehab Plan	\$ 3,162,186	100%
Riverside CTC	Riverside County Transportation Commission	La Sierra Station Parking Lot Expansion	\$ 870,637	100%
Riverside CTC	Riverside County Transportation Commission	Perris Multimodal Facility	\$ 1,800,000	99%

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Riverside CTC	Riverside County Transportation Commission	Rail Station Parking Lot and Passenger Amenities Improvements	\$ 1,490,476	100%
Riverside CTC	Riverside Transit Agency	Procurement for Rolling Stock (Replacement)	\$ 19,166,022	10%
Riverside CTC	Riverside Transit Agency	Procurement for Rolling Stock (Expansion)	\$ 5,628,008	65%
Riverside CTC	Riverside Transit Agency	Purchase and Install Fareboxes	\$ 800,000	100%
Riverside CTC	Riverside Transit Agency	Riverside Transit Facility Modernization	\$ 20,122	100%
Riverside CTC	Sunline Transit Agency	Construction of Administrative Building	\$ 10,000,000	4%
Riverside CTC	Sunline Transit Agency	Procurement of AVL Equipment	\$ 220,564	100%
Riverside CTC	Sunline Transit Agency	Procurement of Expansion Buses	\$ 747,509	100%
Riverside CTC	Sunline Transit Agency	Procurement of Replacement Buses	\$ 3,800,000	100%
Sacramento SACOG	City of Davis	Replacement of Two Double Deck Buses	\$ 618,629	100%
Sacramento SACOG	City of Folsom	Security Cameras & Engine Scanner-Folsom	\$ 34,201	100%
Sacramento SACOG	Sacramento Area Council of Governments	Match Funds for 4 Fully Equipped CNG Replacement Buses	\$ 1,612,245	100%
Sacramento SACOG	Sacramento Area Council of Governments	Fully Equipped Replacement Paratransit Vehicle	\$ 72,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	Capital Service Enhancements - Misc. Equipment	\$ 134,740	100%
Sacramento SACOG	Sacramento Area Council of Governments	Modernization/Destination Signs in City of Elk Grove	\$ 65,260	100%
Sacramento SACOG	Sacramento Area Council of Governments	Rolling Stock Commuter Bus Fleet Replacement	\$ 378,371	100%
Sacramento SACOG	Sacramento Area Council of Governments	Capital Service-Construct CNG Station	\$ 275,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	Improvements - Bus Rehabilitation/5 New Wheelchair Lifts	\$ 50,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 74,795	100%
Sacramento SACOG	Sacramento Area Council of Governments	Universal Fare Card Implementation	\$ 6,414,667	38%
Sacramento SACOG	Sacramento Area Council of Governments	Ahem-12th Street Improvements	\$ 70,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	Light Rail Crossing Enhancement Program	\$ 500,000	79%
Sacramento SACOG	Sacramento Area Council of Governments	ADA Transit Plan Improvements	\$ 300,000	43%
Sacramento SACOG	Sacramento Area Council of Governments	Unitrans Bus Replacement	\$ 2,310,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	Improvements - Bus Rehab - 1 Rebuilt Engine	\$ 65,205	100%
Sacramento SACOG	Sacramento Area Council of Governments	Sacramento Regional Transit District CNG Fueling Facility	\$ 4,000,000	35%
Sacramento SACOG	Sacramento Area Council of Governments	Yolo County Transit District Maintenance & Operations Facility Improvements	\$ 2,464,000	90%
Sacramento SACOG	Sacramento Area Council of Governments	Vehicles for AgWork Transportation	\$ 100,000	100%
Sacramento SACOG	Sacramento Area Council of Governments	South Sacramento Corridor Phase 2 Light Rail Extension	\$ 6,733,702	15%
Sacramento SACOG	Sacramento Area Council of Governments	Elk Grove Automated Farebox Upgrade	\$ 836,732	95%
Sacramento SACOG	Sacramento Area Council of Governments	Yuba-Sutter Transit 7 Demand Response/Buses	\$ 560,000	0%
Sacramento SACOG	Sacramento Area Council of Governments	Yuba-Sutter Transit Commuter Buses	\$ 695,000	90%
Sacramento SACOG	Sacramento Area Council of Governments	SRTD Paratransit Vehicle Replacement	\$ 2,811,331	0%
Sacramento SACOG	Sacramento Area Council of Governments	Paratransit On-Board Digital Surveillance System	\$ 395,000	0%
Sacramento SACOG	Sacramento Area Council of Governments	Fixed Route Bus Replacement	\$ 2,600,000	0%
Sacramento SACOG	Sacramento Regional Transit	South Line Phase 2 Light Rail Extension	\$ 3,979,439	12%
Sacramento SACOG	Sacramento Regional Transit District	Siemens LRV Mid-Life Overhaul	\$ 1,228,000	80%
Sacramento SACOG	Sacramento Regional Transit District	E&H Ramp Replacement on LRT	\$ 1,320,000	0%
Sacramento SACOG	Sacramento Regional Transit District	Replace Neighborhood Ride Vehicles	\$ 1,728,392	96%
Sacramento SACOG	Sacramento Regional Transit District	Refurbish UTDC Vehicles	\$ 11,619,952	10%
Sacramento SACOG	Sacramento Regional Transit District	29th Street Light Rail Station Enhancements	\$ 32,173	0%
Sacramento SACOG	Sacramento Regional Transit District	Fulton Avenue Bus Shelter Upgrade/Repair	\$ 19,435	0%
Sacramento SACOG	Sacramento Regional Transit District	Light Rail Bucket/Platform Trucks	\$ 75,000	15%
Sacramento SACOG	Sacramento Regional Transit District	North Natomas Bus Purchase	\$ 400,000	98%
Sacramento SACOG	Yolo County Transportation District	Yolobus Rehab. & Repower 9 Transit Buses	\$ 164,224	11%
Sacramento SACOG	Yuba-Sutter Transit Authority	Yuba Sutter Transit Operations Expansion	\$ 2,106,448	90%
San Benito COG	San Benito COG	Express Replacement Vehicles	\$ 174,000	100%
San Benito COG	San Benito COG	County Express Commuter Vehicle	\$ 250,000	100%
San Benito COG	San Benito COG	Bus Stop Signage, brochures, tokens & token holders	\$ 43,009	85%
San Bernardino - SAN	Morongo Basin Transit Authority	CNG Station Upgrade	\$ 200,000	0%
San Bernardino - SAN	Morongo Basin Transit Authority	MBTA (2) 30 Passenger Bus Procurement	\$ 295,000	100%
San Bernardino - SAN	Morongo Basin Transit Authority	MBTA Operations Center Bus Wash Facility	\$ 300,000	100%
San Bernardino - SAN	Morongo Basin Transit Authority	Purchase of 2 CNG Cutaway Vehicles	\$ 182,506	100%
San Bernardino - SAN	Mountain Area Regional Transit Authority	Bus Procurement	\$ 80,000	90%
San Bernardino - SAN	Mountain Area Regional Transit Authority	Modernization and Safety Improvements	\$ 246,620	15%
San Bernardino - SAN	Mountain Area Regional Transit Authority	Replacement Vehicles	\$ 245,900	100%
San Bernardino - SAN	Omnitrans	Chaffey College Transit Center	\$ 3,000,000	90%
San Bernardino - SAN	Omnitrans	E Street Transit Corridor Project (sbx)	\$ 7,424,514	18%
San Bernardino - SAN	Omnitrans	Replace Paratransit Vehicles	\$ 1,946,063	100%
San Bernardino - SAN	SANBAG	Three Replacement Transit Vehicles	\$ 420,000	75%
San Bernardino - SAN	SANBAG for Southern California Regional Rail	Purchase 3 Rail Cars	\$ 5,500,000	80%
San Bernardino - SAN	Victor Valley Transit Authority	New Bus Facility	\$ 2,400,000	92%
San Bernardino - SAN	Victor Valley Transit Authority	ITS Hardware/software for buses	\$ 150,000	100%
San Bernardino - SAN	Victor Valley Transit Authority	Bus Stop Access Improvements	\$ 48,648	74%
San Bernardino - SAN	Victor Valley Transit Authority	Purchase Replacement Paratransit Vehicles (4)	\$ 373,161	100%
San Bernardino - SAN	Victor Valley Transit Authority	Purchase Replacement Fixed-Route Transit Coach	\$ 600,000	100%
San Bernardino - SAN	Victor Valley Transit Authority	Purchase Replacement Paratransit Vehicles (8)	\$ 680,000	100%
San Bernardino - SAN	Victor Valley Transit Authority	Shelters, Amenities, and Solar Lighting	\$ 144,915	0%
San Diego MTS	City of National City	Citywide Bus Bench Installations	\$ 129,147	95%
San Diego MTS	MTDB Contract Services	Bus Replacements	\$ 9,019,209	100%
San Diego MTS	San Diego Metropolitan Transportation System	Bus Replacements	\$ 18,639,571	100%
San Diego MTS	San Diego Metropolitan Transportation System	Bus Replacements	\$ 15,653,734	100%
San Diego MTS	San Diego Metropolitan Transportation System	29 Light Rail Vehicle Purchase	\$ 85,193,039	56%
San Diego SANDAG	North San Diego County Transit	SPRINTER	\$ 8,602,925	100%
San Diego SANDAG	San Diego Association of Governments	Blue Line Light Rail Vehicle Purchase	\$ 31,221,372	54%
San Joaquin COG	City of Lodi	Transit Fleet Rehabilitation	\$ 1,030,234	92%
San Joaquin COG	City of Lodi	Bus Replacements	\$ 298,320	70%
San Joaquin COG	City of Lodi	Purchase & Install Local Fareboxes	\$ 60,000	95%
San Joaquin COG	City of Lodi	Transit Fare Collection System PHASE I	\$ 150,000	0%
San Joaquin COG	City of Lodi	Transit Fare Collection System PHASE II	\$ 300,000	0%
San Joaquin COG	City of Ripon	Transit Bus Shelters	\$ 217,499	10%
San Joaquin COG	San Joaquin Council of Governments	Bus Benches & Signs for the City of Escalon	\$ 25,000	2%
San Joaquin COG	San Joaquin Council of Governments	City of Escalon Bus Purchase	\$ 14,000	100%
San Joaquin COG	San Joaquin Council of Governments	City of Manteca Multimodal Station Construction	\$ 1,500,000	2%
San Joaquin COG	San Joaquin Council of Governments	City of Tracy bus replacement	\$ 40,000	7%
San Joaquin COG	San Joaquin Council of Governments	Manteca Bus Stop Improvements	\$ 75,000	100%
San Joaquin COG	San Joaquin Council of Governments	Manteca Transit Passenger Amenities	\$ 97,648	5%
San Joaquin COG	San Joaquin Council of Governments	Multimodal Station Parking Facility	\$ 585,859	100%

Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
San Joaquin COG	San Joaquin Council of Governments	Purchase Radio System on Etrans buses	\$ 25,000	25%
San Joaquin COG	San Joaquin Council of Governments	Purchase Transit Bus for the City of Escalon	\$ 25,000	100%
San Joaquin COG	San Joaquin Council of Governments	Purchase Transit Cutaway Bus	\$ 68,363	100%
San Joaquin COG	San Joaquin Regional Rail Commission	Fresno Track Extensions	\$ 2,034,061	99%
San Joaquin COG	San Joaquin Regional Rail Commission	Modular Office Building for Maintenance Facility	\$ 184,586	100%
San Joaquin COG	San Joaquin Regional Rail Commission	Construction of Maintenance Facility	\$ 1,379,864	100%
San Joaquin COG	San Joaquin Regional Rail Commission	Altamont Rail corridor Rehabilitation (Positive Train Control)	\$ 565,908	0%
San Joaquin COG	San Joaquin Regional Rail Commission	ACE Maintenance and Layover Facility	\$ 4,300,000	41%
San Joaquin COG	San Joaquin Regional Transit District	Maintenance Equipment	\$ 788,630	5%
San Joaquin COG	San Joaquin Regional Transit District	Regional Transportation Center Phase I of Construction	\$ 8,120,016	20%
San Joaquin COG	San Joaquin Regional Transit District	RTD Metro Express: Hammer Triangle Transfer Station	\$ 800,000	90%
San Joaquin COG	San Joaquin Regional Transit District	RTD Metro Express: Hammer Lane Corridor BRT Bus Purchase (6 buses)	\$ 932,593	90%
San Joaquin COG	San Joaquin Regional Transit District	Bus and Bus Facilities/Passenger Amenities	\$ 2,072,149	40%
San Joaquin COG	San Joaquin Regional Transit District	Bus Facilities & Maintenance Equipment	\$ 127,163	68%
San Joaquin COG	San Joaquin Regional Transit District	Information Technology: Bus and Bus Facilities	\$ 414,684	5%
San Joaquin COG	San Joaquin Regional Transit District	Metro Express/Airport Way BRT	\$ 786,057	100%
San Joaquin COG	San Joaquin Regional Transit District	Particulate Filter Systems	\$ 410,176	100%
San Joaquin COG	San Joaquin Regional Transit District	Passenger Amenities Enhancement	\$ 100,000	5%
San Joaquin COG	San Joaquin Regional Transit District	Passenger Amenities Enhancements/Expansions	\$ 40,942	5%
San Joaquin COG	San Joaquin Regional Transit District	Purchase of Commuter Buses	\$ 678,389	100%
San Joaquin COG	San Joaquin Regional Transit District	Regional Operations Facility	\$ 1,510,342	80%
San Joaquin COG	San Joaquin Regional Transit District	Regional Operations Facility (Parcel II)	\$ 875,883	100%
San Joaquin COG	San Joaquin Regional Transit District	Safety and Security Project	\$ 20,950	5%
San Luis Obispo COG	City of Atascadero	Driver and Vehicle Safety Enhancements	\$ 8,759	100%
San Luis Obispo COG	City of Atascadero	Atascadero Transit Center	\$ 900,000	5%
San Luis Obispo COG	City of Morro Bay	Purchase New Trolley	\$ 134,247	100%
San Luis Obispo COG	City of Morro Bay	Purchase of Back-up Communications Equipment (for	\$ 2,392	100%
San Luis Obispo COG	City of Paso Robles	Transit Fleet Procurement - Low Floor Vehicle	\$ 147,414	95%
San Luis Obispo COG	City of Paso Robles	Transit Fleet Procurement - Low-Floor Vehicle	\$ 569,968	40%
San Luis Obispo COG	City of Paso Robles Transit	Transit Station Restrooms	\$ 158,765	100%
San Luis Obispo COG	City of San Luis Obispo	SLO Transit Bus Replacement	\$ 683,601	100%
San Luis Obispo COG	City of San Luis Obispo	Transit Bus Replacement	\$ 475,000	66%
San Luis Obispo COG	City of San Luis Obispo	SLO Transit Bus Radio System Replacement	\$ 25,689	100%
San Luis Obispo COG	City of San Luis Obispo	Transit Bus Stop Improvements	\$ 25,689	10%
San Luis Obispo COG	City of San Luis Obispo	SLO Transit Vehicle Replacement	\$ 419,539	0%
San Luis Obispo COG	County of San Luis Obispo	Rt. 9 Bus Stops, El Camino Real - Various	\$ 60,000	100%
San Luis Obispo COG	County of San Luis Obispo	Las Tablas Park & Ride Lot Expansion	\$ 76,191	100%
San Luis Obispo COG	County of San Luis Obispo	SLOCAT Vehicle Replacement	\$ 95,000	25%
San Luis Obispo COG	San Luis Obispo Council of Governments	SLO Train Station Platform Light Improvements.	\$ 60,000	100%
San Luis Obispo COG	San Luis Obispo Council of Governments	Paso Robles Train Station Improvements	\$ 37,000	100%
San Luis Obispo COG	San Luis Obispo Council of Governments	Ride-On Mobile Data Terminals	\$ 182,500	100%
San Luis Obispo COG	San Luis Obispo Council of Governments	Grover Beach Train Station Expansion Project	\$ 1,000,000	15%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	RTA Transit Coach Replacement	\$ 375,000	100%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	SLORTA Transit Facility Construction	\$ 1,040,896	100%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	RTA Shop Equipment	\$ 84,218	100%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	RTA Coach Replacement - 2008 Gillig	\$ 400,000	100%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	RTA Coach Replacement - 2009 Gillig	\$ 400,000	25%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	SLORTA Transit Maintenance Facility Purchase	\$ 799,168	0%
San Luis Obispo COG	San Luis Obispo Regional Transit Authority	Transit Coach Replacement (2)(FY10/11)	\$ 950,000	25%
San Luis Obispo COG	South County Area Transit	Bus Stop improvements (Prime Outlets)	\$ 34,879	100%
San Luis Obispo COG	South County Area Transit	RTA/SCAT Bus Stop Improvements	\$ 19,648	100%
San Luis Obispo COG	South County Area Transit	SCAT Transit Coach Replacement	\$ 1,275,000	25%
Santa Barbara CAG	City of Lompoc Transit / COLT	Transit Center	\$ 2,313,024	5%
Santa Barbara CAG	City of Santa Maria	Intermodal Transit Center	\$ 1,562,671	100%
Santa Barbara CAG	City of Santa Maria	Vehicle Staging Area Expansion	\$ 318,000	10%
Santa Barbara CAG	City of Santa Maria	Bus and Van Surveillance Camera Retrofit	\$ 79,500	5%
Santa Barbara CAG	City of Santa Maria	Surveillance and Security System at Transit Properties	\$ 300,000	0%
Santa Barbara CAG	City of Solvang	Santa Ynez Valley Transit - Transit Stop Upgrade	\$ 245,848	90%
Santa Barbara CAG	Santa Barbara County Association of Government	Easy Lift DAR Vehicle Purchase	\$ 46,735	100%
Santa Barbara CAG	Santa Barbara County Association of Government	SMOOTH Van Purchase	\$ 30,317	100%
Santa Barbara CAG	Santa Barbara County Association of Government	Easy Lift Vehicle Purchase (5)	\$ 206,586	20%
Santa Barbara CAG	Santa Barbara County Association of Government	City of Buellton Transit Stop Improvements	\$ 74,089	97%
Santa Barbara CAG	Santa Barbara County Association of Government	City of Guadalupe ADA Van Purchase	\$ 48,826	100%
Santa Barbara CAG	Santa Barbara County Association of Government	Dial-A-Ride Vehicle Replacement	\$ 46,625	100%
Santa Barbara CAG	Santa Barbara County Association of Government	Easy Lift Dial-a-Ride	\$ 82,882	100%
Santa Barbara CAG	Santa Barbara County Association of Government	Santa Maria Area Transit Bus Purchase	\$ 25,150	50%
Santa Barbara CAG	Santa Barbara County Association of Government	SMOOTH Senior Dial A Ride	\$ 53,313	100%
Santa Barbara CAG	Santa Barbara County Association of Government	SMOOTH Van Purchase	\$ 30,003	100%
Santa Barbara CAG	Santa Barbara County Association of Government	SMOOTH Vehicle Replacement	\$ 240,000	75%
Santa Barbara CAG	Santa Barbara County Association of Government	Transit Equipment Purchase	\$ 18,630	100%
Santa Barbara CAG	Santa Barbara County Association of Government	Wine Country Express Bus Purchase	\$ 5,575	0%
Santa Barbara CAG	Santa Barbara Metropolitan Transit District	Transit Bus Replacement	\$ 4,279,821	100%
Santa Barbara CAG	Santa Barbara Metropolitan Transit District	Purchase of AVL System	\$ 832,125	40%
Santa Barbara CAG	Santa Barbara Metropolitan Transit District	Bus Replacement (10)	\$ 4,616,393	0%
Santa Cruz County RTPA	Santa Cruz Metropolitan Transit District	MetroBase Operations Facility	\$ 20,386,899	75%
Shasta County RTPA	Redding Area Bus Authority	RABA Maintenance. Facility Expansion	\$ 744,586	100%
Shasta County RTPA	Redding Area Bus Authority	Paint Transit Bus	\$ 28,350	100%
Shasta County RTPA	Redding Area Bus Authority	Pave Parking Area	\$ 223,550	100%
Shasta County RTPA	Redding Area Bus Authority	Transit Bus Purchase	\$ 270,978	100%
Shasta County RTPA	Redding Area Bus Authority	Purchase Dispatch Software	\$ 143,400	100%
Shasta County RTPA	Redding Area Bus Authority	Maintenance Lift	0*	100%
Shasta County RTPA	Redding Area Bus Authority	Expansion of RABA Downtown Transit Center	\$ 845,000	77%
Shasta County RTPA	Redding Area Bus Authority	Transit Bus Purchase	\$ 324,235	99%
Shasta County RTPA	Redding Area Bus Authority	Passenger Accessibility & Loading Improvements	\$ 520,000	25%
Shasta County RTPA	Redding Area Bus Authority	Maintenance Facility Lobby Renovation	\$ 57,181	1%
Shasta County RTPA	Redding Area Bus Authority	Transit Bus Purchase	\$ 327,000	0%
Shasta County RTPA	Redding Area Bus Authority	Bus Parking Canopy	\$ 375,000	0%
Sierra County LTC	Sierra County Local Transportation Commission	Purchase Public Transit Minivan	\$ 24,438	100%
Sierra County LTC	Sierra County Local Transportation Commission	Purchase of Two Replacement Transit Vans	\$ 25,888	100%
Siskiyou County LTC	Siskiyou County Transit	Purchase of 25 Passenger Diesel Bus	\$ 176,116	100%
Siskiyou County LTC	Siskiyou County Transit	Transit Bus Stop Facilities	\$ 384,764	5%

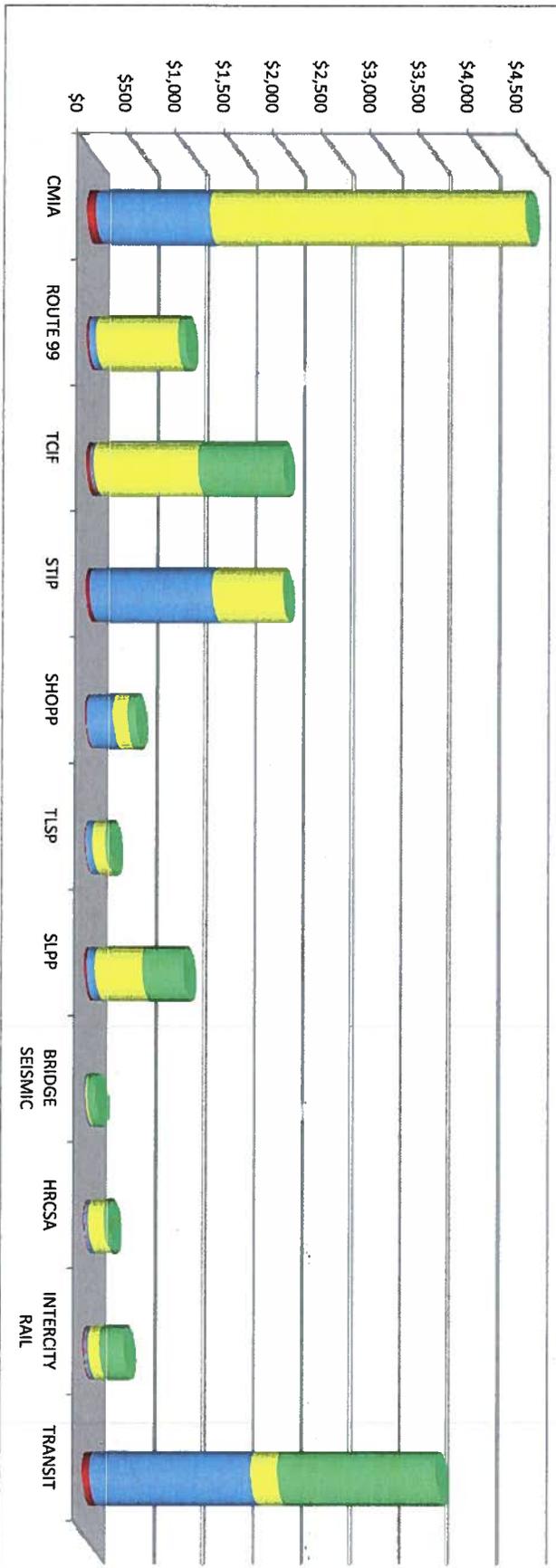
Regional Entity	Transit Operator / Project Sponsor	Project Title	Bond Funding	% Complete
Siskiyou County LTC	Siskiyou County Transit	Purchase Transit Equipment	\$ 47,635	100%
Stanislaus COG	City of Modesto	Build Bus Fare Depository	\$ 40,000	100%
Stanislaus COG	City of Modesto	Bus Maintenance Facility Security	\$ 119,000	100%
Stanislaus COG	City of Modesto	Bus Rehabilitation (Local Match)	\$ 239,790	25%
Stanislaus COG	City of Modesto	New Bus Maintenance Facility	\$ 1,217,304	100%
Stanislaus COG	City of Modesto	Purchase & Install AVL in Fixed Route Buses	\$ 320,711	100%
Stanislaus COG	City of Modesto	Purchase 11 New Buses to Replace 1983 & 1990	\$ 2,022,383	100%
Stanislaus COG	City of Modesto	Purchase 6 New Buses	\$ 666,000	20%
Stanislaus COG	City of Modesto	Purchase and Install Bus Washer	\$ 245,495	100%
Stanislaus COG	City of Modesto	Shop Service Truck Purchase	\$ 20,000	100%
Stanislaus COG	City of Modesto	Upgrade Bus Stops	\$ 304,853	50%
Stanislaus COG	City of Turlock	Bus LED Designation Signs & Brochure Holders	\$ 12,975	100%
Stanislaus COG	City of Turlock	Compressed Natural Gas Transit Bus (35ft.)	\$ 495,495	100%
Stanislaus COG	City of Turlock	Operation Office/Bus Storage Facility	\$ 377,740	100%
Stanislaus COG	City of Turlock	Timed Fill Compressed Natural Gas Bus Fueling Station	\$ 315,495	100%
Stanislaus COG	City of Turlock	Transit Dispatch/Office Building	\$ 130,000	100%
Stanislaus COG	City of Turlock	Transit Transfer Center	\$ 1,265,574	60%
Stanislaus COG	County of Stanislaus	Automated Validating Fareboxes	\$ 114,241	50%
Stanislaus COG	Stanislaus Council of Governments	Ceres Transit Bus Shelter Project	\$ 80,800	100%
Stanislaus COG	Stanislaus Council of Governments	Ceres Transit CNG Bus Purchase	\$ 125,388	100%
Stanislaus COG	Stanislaus Council of Governments	Purchase 2 CNG Buses 1 Gas 1 CNG Trolley	\$ 397,000	100%
Stanislaus COG	Stanislaus County	Bus Facilities Project	\$ 53,805	2%
Stanislaus COG	Stanislaus County	Video Surveillance Camera System	\$ 225,000	30%
Stanislaus COG	Stanislaus County PWS	1 40 ft. CNG Heavy Duty Transit Bus	\$ 245,495	100%
Stanislaus COG	Stanislaus County PWS	2 40 ft. CNG Heavy Duty Transit Buses	\$ 101,341	100%
Stanislaus COG	Stanislaus County PWS	Patterson Intermodal Transfer Facility Project	\$ 290,495	100%
Tahoe RPA	City of South Lake Tahoe	Social Service/Vehicle Replacement	\$ 348,380	100%
Tahoe RPA	EI Dorado Dept of Trans	Social Service/ Blue Go Transit Vehicle Replacement	\$ 126,465	100%
Tahoe RPA	Placer County Dept. of Public Works	Tahoe City Transit Center	\$ 384,826	80%
Tahoe RPA	Tahoe Regional Planning Agency	BlueGo Cutaway & Trolley Purchase	\$ 95,773	62%
Tahoe RPA	Tahoe Regional Planning Agency	BlueGo On Call Cutaway Vehicle (2)	\$ 7,120	5%
Tahoe RPA	Tahoe Regional Planning Agency	Bus Shelter	\$ 111,325	3%
Tahoe RPA	Tahoe Regional Planning Agency	Bus Garage So. Y Transit Station Improvements	\$ 60,000	5%
Tahoe RPA	Tahoe Regional Planning Agency	Bus Garage & Transit Station Improvements	\$ 100,000	2%
Tahoe RPA	Tahoe Regional Planning Agency	Electronic Fareboxes	\$ 109,190	0%
Tahoe RPA	Tahoe Regional Planning Agency	Purchase 38-Passenger Transit Bus Replacement	\$ 122,525	0%
Tehama CTC	Tehama County Transportation Commission	Tehama County Bus Purchase and Rehab	\$ 493,732	100%
Tehama CTC	Tehama County Transportation Commission	Bus Stop Improvements	\$ 148,134	15%
Tehama CTC	Tehama County Transportation Commission	Replace Small Paratransit Vehicle	\$ 60,000	10%
Tehama CTC	Tehama County Transportation Commission	Dispatching Software	\$ 70,000	5%
Tehama CTC	Tehama County Transportation Commission	Purchase & Remodel Transit Facility	\$ 1,513,699	5%
Trinity CTC	Trinity County Transportation Commission	Bus Replacement/Type VII-21 Passenger	\$ 116,844	100%
Trinity CTC	Trinity County Transportation Commission	Trinity Transit Bus	\$ 128,090	10%
Tulare CAG	City of Exeter	Bus Cover Shop	\$ 85,304	100%
Tulare CAG	City of Porterville	Information System/3 CNG Transit Buses	\$ 243,000	25%
Tulare CAG	City of Porterville	CNG Transit Bus Purchase	\$ 241,943	100%
Tulare CAG	City of Porterville	Passenger Information System	\$ 243,017	25%
Tulare CAG	City of Porterville	Yard Bus Maintenance Facility	\$ 434,207	100%
Tulare CAG	City of Tulare	Bus Replacement	\$ 261,587	100%
Tulare CAG	City of Tulare	Bus Replacement	\$ 459,641	100%
Tulare CAG	City of Tulare	Replacement of 1 CNG Bus	\$ 262,749	5%
Tulare CAG	City of Visalia	New Bus for New Bus Route	\$ 82,220	100%
Tulare CAG	City of Visalia	Operations & Maintenance Facility Expansion	\$ 4,410,545	30%
Tulare CAG	City of Visalia	R/W Acquisition & Construction of Info Center	\$ 1,015,390	100%
Tulare CAG	County of Tulare	9 ADA Compliant Bus Shelters	\$ 18,000	10%
Tulare CAG	County of Tulare	Expand CNG Fueling Station	\$ 353,674	0%
Tulare CAG	County of Tulare	Purchase 2 CNG Buses	\$ 263,392	0%
Tulare CAG	County of Tulare	Purchase 2 CNG Buses	\$ 637,885	0%
Tulare CAG	County of Tulare	Rolling Stock Procurement of 7 CNG Vehicles	\$ 1,143,857	100%
Tulare CAG	Tulare CAG	Bus Stop Shelter	\$ 50,304	50%
Tulare CAG	Tulare CAG	City of Dinuba - Transit Center Design	\$ 227,252	10%
Tulare CAG	Tulare CAG	CNG Transit Bus for City of Dinuba	\$ 124,145	100%
Tulare CAG	Tulare CAG	CNG Transit Buses	\$ 157,028	100%
Tulare CAG	Tulare CAG	Purchase 2 Vans & 1 Bus for City of Lindsay	\$ 87,612	100%
Tulare CAG	Tulare CAG	Transit Dial a Ride Shelters for Woodlake	\$ 57,959	40%
Tuolumne County Transit	County of Tuolumne	Bus Stop Improvements	\$ 737,258	2%
Ventura CTC	Gold Coast Transit	New Facility Plan, Design, Land Purchase, and Construction	\$ 824,289	5%
Ventura CTC	South Coast Area Transit (Gold Coast Transit)	Purchase Replacement Transit Buses	\$ 420,321	100%
Ventura CTC	Ventura County Transportation Commission	Simi Valley Transit CNG Fueling Facility Modernization	\$ 1,267,149	75%
Ventura CTC	Ventura County Transportation Commission	Ventura County Track Rehab	\$ 290,028	80%
Ventura CTC	Ventura County Transportation Commission	New MetroLink Rail Cars	\$ 1,975,825	20%
Ventura CTC	Ventura County Transportation Commission	Simi Valley Transit Fixed-Route Bus Replacement (3)	\$ 1,410,000	40%
Ventura CTC	Ventura County Transportation Commission	VISTA Bus Particulate Traps	\$ 90,000	100%
Ventura CTC	Ventura County Transportation Commission	Gold Coast Transit ADA Phone Call-Back System	\$ 70,000	5%
Ventura CTC	Ventura County Transportation Commission	Thousand Oaks Transit Replacement Buses (2)	\$ 571,601	30%
Ventura CTC	Ventura County Transportation Commission	Gold Coast Transit Operator Training Equipment	\$ 250,000	5%
Ventura CTC	Ventura County Transportation Commission	Thousand Oaks Transit Operations Center Bus Parking	\$ 150,000	35%
Ventura CTC	Ventura County Transportation Commission	Thousand Oaks Transit Center Expansion	\$ 1,250,000	40%
Ventura CTC	Ventura County Transportation Commission	Ventura County Sealed Corridor	\$ 500,000	40%
Ventura CTC	Ventura County Transportation Commission	Gold Coast Transit Automatic Vehicle Stop Annunciators	\$ 500,000	5%
Ventura CTC	Ventura County Transportation Commission	Thousand Oaks Transit CNG Storage Expansion	\$ 75,000	35%
Ventura CTC	Ventura County Transportation Commission	Thousand Oaks Transit Portable Bus Lift and Storage Shelter	\$ 65,000	5%
Ventura CTC	Ventura CTC	Thousand Oaks Community Transportation Center	\$ 700,000	100%
Ventura CTC	Ventura CTC	Coordinated Paratransit Sys.	\$ 1,167,727	100%
TOTALS			\$ 1,694,115,270	

**ALLOCATION STATUS
INTERCITY RAIL IMPROVEMENT PROGRAM
PROPOSITION 1B BOND PROJECTS
FY 2011-2012**

Project/Description	Corridor	Funding Request	Funding Allocated
Projects			
Procure New Rail Cars Purchase bi-level intercity rail cars and locomotives (estimated 42 cars and 6 locomotives)	Capitol Corridor, Pacific Surfliner, San Joaquin	\$150,000,000	Partial \$42,000,000
Commerce/Fullerton Triple Track - Segment 6 Construct 8 miles of triple track between Commerce and Fullerton	Pacific Surfliner, Metrolink	\$32,000,000	\$32,000,000
Commerce/Fullerton Triple Track - Segment 8 Construct 8 miles of triple track between Commerce and Fullerton	Pacific Surfliner, Metrolink	\$30,500,000	
New Station Track at LA Union Station Build new track, platform and renovate canopies	Pacific Surfliner, Metrolink	\$35,100,000	Partial \$21,800,000
San Onofre to Pulgas Double Track Project Phase 1 (formerly San Onofre-Pulgas Track Project in San Diego County) Construct double track	Pacific Surfliner	\$30,000,000	Partial \$3,146,000
Sacramento Maintenance Facility Design and build storage track and maintenance facility	Capitol Corridor, San Joaquin	\$4,550,000	
Oakley to Port Chicago Construct double track	San Joaquin	\$25,450,000	\$25,450,000
Coast Daylight Track and Signal Track and signal project to allow Pacific Surfliner extension to San Francisco Bay Area	Pacific Surfliner, Coast Daylight	\$25,000,000	
Mid Route Layover Facility (formerly Fresno Layover Facility) Design and build layover facility	San Joaquin	\$14,601,000	
Kings Park Track and Signal Improvements Improve track and signals along San Joaquin intercity rail line near Hanford (Kings County)	San Joaquin	\$3,500,000	\$3,500,000
Wireless Network for Northern California IPR Fleet Install a wireless communication network on the Northern California IPR fleet for passenger amenity, support of safety and security, and expand ADA compliance for on-train communications	Capitol Corridor, San Joaquin	\$3,750,000	\$3,750,000
Raymer to Bernson Double Track Preliminary engineering and environmental review to support final design and construction of double track 6 miles from CP Raymer (MP 453.1) to CP Bernson (MP446.8)	Pacific Surfliner	\$7,500,000	
Santa Margarita Bridge and Double Track Replace bridge with 2-track bridge and construct additional double track	Pacific Surfliner	\$16,206,000	\$16,206,000
Emeryville Station and Track Improvements Extend siding track with associated signal and other track	Capitol Corridor, San Joaquin	\$6,250,000	\$6,250,000
Bahia Benicia Crossover Construct crossover between two mainline tracks and add additional track improvements and upgrades including frog replacement and tie tamping on the Capitol Corridor	Capitol Corridor	\$4,750,000	\$4,750,000
SCRRA Sealed Corridor (formerly Southern California Regional Rail Authority Sealed Corridor) Enhance safety of grade crossings and railroad right of way	Metrolink	\$3,000,000	\$3,000,000
ALL PROJECTS TOTAL		\$392,157,000	\$161,852,000
		Bond Issuance Costs ¹	\$7,843,000
GRAND TOTAL RAIL BOND FUNDS		\$400,000,000	\$165,089,000

¹ Bond Issuance Cost is 2 percent of the Bond amount

**Proposition 1B Status Report
as of August 14, 2012
(\$\$ in Millions)**



PROGRAM	CMA	ROUTE 99	TCIF	STIP	SHOPP	TLSP	SLP	BRIDGE SEISMIC	HRCSA	INTERCITY RAIL	TRANSIT	TOTAL
Authorized by Prop 1B	\$4,500	\$1,000	\$2,000	\$2,000	\$500	\$250	\$1,000	\$125	\$250	\$400	\$3,600	\$15,625
Administration (2%)	\$90	\$20	\$40	\$40	\$10	\$5	\$20	\$2	\$5	\$8	\$72	\$312
Available for Allocation	\$4,410	\$980	\$1,960	\$1,960	\$490	\$245	\$980	\$123	\$245	\$392	\$3,528	\$15,313
Allocations (as of 8/22/12)	\$4,384	\$897	\$1,088	\$1,960	\$402	\$204	\$555	\$35	\$205	\$162	\$1,899	\$11,791
Expenditures (as of 5/31/12)	\$1,237	\$99	\$82	\$1,283	\$275	\$82	\$112	\$19	\$53	\$57	\$1,699	\$4,998

Government Code GO Bond reporting requirement.

(this is general, not Prop 1B specific)

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.