

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Program/Year	Phase	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Funding	Prgm'd Amount	Project ID	Fund Type	Program Code
			Adv Phase	EA	Program Code	Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Projects on the State Highway System					Resolution CMIA-A-1112-20	
1	\$37,947,000	I-805 HOV/Managed Lanes – South (SR54 to SR94)	11-0730A		004-6055	\$2,000,000
Department of Transportation		In San Diego and National City from 0.6 mile north of Route 805/54 separation to 0.2 mile north of Federal Boulevard Undercrossing. Construct two HOV/express lanes.	CMIA/11-12		CMIA	
SANDAG			CONST ENG		2011-12	
San Diego		Final Project Development: N/A	\$2,000,000		304-6055	\$35,947,000
11S-SD-805		Final Right of Way: N/A	CONST		CMIA	
9.4/13.8			\$35,947,000		20.20.721.000	
		(Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.)	1100020049			
			4			
		(Future Consideration of Funding – Resolution E-11-87, December 2011.)	2T1801			
		(Contributions from other sources: \$17,146,000)				
		<u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction.				
2	\$62,053,000	I-805/HOV Managed Lanes – South (Palomar Street to SR 54).	11-0730B		004-6055	\$3,700,000
Department of Transportation		In Chula Vista and National City from 0.4 mile north of the Palomar Street Overcrossing to 0.5 mile north of the Route 805/54 separation. Construct two HOV/express lanes in each direction.	CMIA/11-12		CMIA	
SANDAG			CONST ENG		2011-12	
San Diego		Final Project Development: N/A	\$3,700,000		304-6055	\$58,353,000
11S-SD-805		Final Right of Way: N/A	CONST		CMIA	
5.5/9.4			\$58,353,000		20.20.721.000	
		(Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.)	1100020050			
			4			
		(Future Consideration of Funding – Resolution E-11-87, December 2011.)	2T1814			
		(Contributions from other sources: \$23,062,000.)				
		<u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction.				
2.5g.(1b) Proposition 1B – Locally Administered CMIA Project on the State Highway System					Resolution CMIA-A-1112-21	
1	\$33,000,000	State Route 4 East Widening - SR 4 Bypass: Freeway Conversion.	04-0192N		2011-12	\$33,000,000
Contra Costa Transportation Authority		In the cities of Antioch and Brentwood. Convert 2-lane expressway to a 4-lane freeway, from Laurel Road to Sand Creek Road and construct a new interchange at SR 4 Bypass/Sand Creek Road.	CMIA/11-12		304-6055	
MTC			CONST		CMIA	
Contra Costa		Final Project Development: N/A	\$33,000,000		20.20.721.000	
04N-CC-4		Final Right of Way: N/A	0400000697			
R32.4/R35.6			4CONL			
		(Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1112-06B in December 2011.)	246574			
		(Future Consideration of Funding – Resolution E-11-89, December 2011.)				
		<u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192I, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.				

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-022 Resolution SLP1B-A-1112-12	
1 \$52,781,000 Department of Transportation MTC Contra Costa 04N-CC-4 27.3/R29.0	State Route 4 East Widening. Between Somersville & SR-160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192I CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080 4 1G9404	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	 \$10,200,000 \$32,900,000 \$9,681,000
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System			Resolution R99-A-1112-004	
1 \$3,016,000 Department of Transportation Tehama CTC Tehama 02N-Teh-99 11.6/12.6	Los Molinos. In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. Final Project Development Support Estimate: \$ 1,245,000 Programmed Amount: <u>\$ 1,245,000</u> Adjustment: \$ 0 Final Right of Way Right of Way Estimate: <u>\$ 729,000</u> Programmed Amount: <u>\$ 658,000</u> Adjustment: <u>\$ 0 (<20%)</u> (For construction purposes, project to be combined with RIP TE project, PPNO 3440, under EA 4C58U, allocation under [Resolution FP-11-30].) (Project scope is consistent with baseline agreement approved on 1/20/2011, under Resolution R99-PA-1011-006.) (CEQA – CE, 9/3/10.) (NEPA – CE, 9/3/10.) <u>Outcome/Output:</u> The project will produce 0.85 mile of pedestrian and bike facilities.	02-3326 SR-99/11-12 CONST ENG \$450,000 CONST \$2,566,000 0200020246 4 4C5814	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	 \$450,000 \$2,566,000
2 \$66,290,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 10.6/15.0	State Route 99 Widening in Manteca and San Joaquin - Phase 2. In Manteca, from 1.4 miles north of Lathrop Road to 0.4 mile north of Arch Road. Reconstruct interchange. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Replace the Turner Overhead structure and reconstruct the French Camp Road interchange.	10-7634B SR 99/11-12 CONST ENG \$7,000,000 CONST \$59,290,000 1000020441 4 0E6124	004-6072 SR99 2011-12 304-6072 SR99 20.20.722.000	 \$7,000,000 \$59,290,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project #	Allocation Amount	Recipient Agency	Program Prgm'd Amt	Budget Year	Amount by
RTPA/MPO	Corridor Name / Project Location	Project ID	Item #	Fund Type	Fund Type
Dst-County		Adv Phase			
		EA			
2.5g.(7a) Traffic Light Synchronization Program (TLSP)			Resolution TLS1B-A-1112-003		
1	\$850,000	City of Glendale – Brand Boulevard.	TLSP	2010-11	
City of Glendale		<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's Information Exchange Network (IEN) system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$850,000	104-6064	\$850,000
LACMTA			07-00021146	TLSP	
07-Los Angeles			4		
			07-4U4274L		
2	\$523,000	City of Glendale – Colorado and San Fernando Corridors.	TLSP	2010-11	
City of Glendale		<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$523,000	104-6064	\$523,000
LACMTA			07-00020020	TLSP	
07-Los Angeles			4		
			07-4U4284L		
3	\$1,658,000	City of Glendale – Glendale Avenue and Verdugo Road corridor.	TLSP	2010-11	
City of Glendale		<u>Outcome/Output:</u> The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	\$1,658,000	104-6064	\$1,658,000
LACMTA			07-00020127	TLSP	
07-Los Angeles			4		
			07-4U4294L		
4	\$188,000	City of Pasadena – Orange Grove Boulevard.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$188,000	104-6064	\$188,000
LACMTA			07-12000159	TLSP	
07-Los Angeles			4		
			07-4U4714L		
5	\$110,000	City of Pasadena – Sierra Madre Boulevard.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$110,000	104-6064	\$110,000
LACMTA			07-12000161	TLSP	
07-Los Angeles			4		
			07-4U4734L		
6	\$107,000	City of Pasadena – Los Robles Avenue.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$107,000	104-6064	\$107,000
LACMTA			07-12000160	TLSP	
07-Los Angeles			4		
			07-4U4724L		
7	\$68,000	City of Pasadena – California Boulevard.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$68,000	104-6064	\$68,000
LACMTA			07-12000158	TLSP	
07-Los Angeles			4		
			07-4U4704L		
8	\$66,000	City of Pasadena – Hill Avenue.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$66,000	104-6064	\$66,000
LACMTA			07-12000157	TLSP	
07-Los Angeles			4		
			07-4U4694L		
9	\$138,000	City of Pasadena – Del Mar Boulevard.	TLSP	2010-11	
City of Pasadena		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$138,000	104-6064	\$138,000
LACMTA			07-12000156	TLSP	
07-Los Angeles			4		
			07-4U4684L		

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

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2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1112-13		
1 \$1,000,000 City of Roseville PCTPA 03-Placer	Fiddymt Road Widening. In Roseville, on Fiddymt Road from Baseline Road to Pleasant Grove Boulevard. Widen Roadway. (Contributions from local sources: \$1,972,729.) (CEQA – EIR, July 2007) (Concurrent Future Consideration of Funding – Resolution E-12-01, January 2012.) <u>Outcome/Output:</u> Widen approximately one mile of existing roadway from two lanes to five lanes. Increase capacity and safety for commuters and bicyclists, improve intersection operations, reduce congestions and improve air quality. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/11-12 CONST \$1,000,000 0312000147	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
2 \$1,000,000 City of Upland SANBAG 08-San Bernardino	Foothill Boulevard (Route 66) Improvement Project – Monte Vista Avenue to Central Avenue. Widen roadway (Contributions from local sources: \$5,300,000.) (CEQA – ND, 10/25/11.) (Future Consideration of Funding – Resolution E-11-94, December 2011.) <u>Outcome/Output:</u> This project will widen Foothill Boulevard to current standards including curb, gutter, sidewalk, raised median, nostalgic street lighting, bicycle lanes, and landscaping. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.	SLPP/11-12 CONST \$1,000,000 0812000150	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects		Resolution SLP1B-A-1112-14		
1 \$20,268,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Station Rehabilitation. Reconstruct stations along the entire corridor with high platforms from the 12 th and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking. (CEQA –SE, 15275(a).) (Concurrent Programming Amending under Resolution SLP1B-P-1112-06; January 2012) (Contributions from other sources: \$55,033,000.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/11-12 CONST \$20,268,000 1112000094 S R308GA	2011-12 104-6060 SLPP 30.10.724.000	\$20,268,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-11-27		
1 \$3,530,000 El Dorado 03-ED-50 78.9/79.5	In South Lake Tahoe, west of Ski Run Boulevard to Wildwood Avenue. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3233D SHOPP/11-12 \$3,700,000 0300000216 4 1A7344	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$71,000 \$3,459,000
2 \$7,399,000 Alameda 04-Ala-80 2.5/3.2	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. <u>Outcome/Output:</u> Construct 1.5 miles of bikeway to comply with the Bay Conservation and Development Commission permit.	04-0054N SHOPP/11-12 \$7,724,000 0400000785 4 292264	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$148,000 \$7,251,000
3 \$1,809,000 San Mateo 04-SM-84 22/22.1	In Woodside, at Route 280. <u>Outcome/Output:</u> Construct tie back retaining wall to stabilize slope and prevent further sinking and failing of roadway.	04-0653N SHOPP/11-12 \$1,600,000 0400002051 4 4S5904	2011-12 303-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,773,000
4 \$350,000 Fresno 06-Fre-41 R27.6/R29.8	In the city of Fresno, at various locations from Ashlan Avenue to 0.2 mile north of Bullard Avenue. <u>Outcome/Output:</u> Landscape approximately two acres as mitigation to construction work done under EA 06-0E9704. (Combined with SHOPP Project EA 447714 [Project 6 below] for construction purposes.)	06-2057A SHOPP/11-12 \$350,000 0600020253 4 0E9714	2011-12 302-0042 SHA 20.20.201.315	\$350,000
5 \$350,000 Fresno 06-Fre-41 R29.8/R30.4	In the city of Fresno, from Bullard Avenue to Herndon Avenue. <u>Outcome/Output:</u> Landscape approximately one acre as mitigation to construction work done under EA 06-447704. (Combined with SHOPP Project EA 0E9714 [Project 5 above] for construction purposes.)	06-1365A SHOPP/11-12 \$350,000 0600020254 4 447714	2011-12 302-0042 SHA 20.20.201.310	\$350,000
6 \$10,131,000 Kings 06-Kin-41 R42.1/R44.9	Near Lemoore, from Hanford/Armona Road to north of Grangeville Boulevard. <u>Outcome/Output:</u> Raise roadway profile grade, widen shoulders, and overlay pavement with asphalt concrete along 5.2 lane miles to improve ride quality and reduce potential for roadway flooding.	06-4275 SHOPP/11-12 \$18,847,000 0600000409 4 416004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$203,000 \$9,928,000
7 \$300,000 Los Angeles 07-LA-90 1.7/2.6	In the city of Los Angeles from Centinela Avenue to Route 405. <u>Outcome/Output:</u> Install 3,800 feet of concrete barrier on the right shoulders in both directions to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$1,200,000)	07-4171 SHOPP/11-12 \$1,221,000 0700000523 4 275804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$294,000
8 \$458,000 Los Angeles 07-LA-Var. Var.	In Los Angeles and Ventura Counties at various locations. <u>Outcome/Output:</u> Eliminate and modify ramp gore curbs, shield and relocate fixed objects in ramp gore areas, and re-stripe ramp gore areas to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$3,000,000)	07-4009 SHOPP/11-12 \$815,000 0700000501 4 266904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000 \$449,000
9 \$15,618,000 Amador 10-Ama-88 0.0/5.5	Near Clements, from the San Joaquin County Line to 0.1 mile west of Route 124. <u>Outcome/Output:</u> Rehabilitate 5.5 lane miles of roadway with hot mix asphalt concrete to improve ride quality and extend the pavement service life.	10-2300 SHOPP/11-12 \$18,590,000 1000000378 4 264444	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$312,000 \$15,306,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-11-27
10 \$3,200,000 Mendocino 01-Men-20 19.9/26.3	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James Creek Bridge. <u>Outcome/Output:</u> Place rubberize hot mix asphalt open graded friction course, install centerline rumble strips, upgrade metal beam guard railing and install under drains to reduce the frequency and severity of wet weather collisions.	01-4503 SHOPP/11-12 \$3,552,000 0100000457 4 490704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$64,000 \$3,136,000
11 \$2,889,000 Tehama 02-Teh-5 41.6/41.9	Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. <u>Outcome/Output:</u> Extend on-ramps to improve vehicle weave pattern and reduce the number and severity of collisions.	02-3425 SHOPP/11-12 \$2,889,000 0200020010 4 2E7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$58,000 \$2,831,000
12 \$921,000 San Mateo 04-SM-84 8.3/19.4	Near La Honda, from Pescadero Road to Tripp Road. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number and severity of collisions.	04-0653M SHOPP/11-12 \$1,300,000 0400000856 4 2L1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$18,000 \$903,000
13 \$2,404,000 Kern 06-Ker-5 4.1/R15.8	Near Wheeler Ridge, at Bridge No. 50-0271 and 50-0240R; also in Fresno County near Mendota at Bridge No. 42-0253. <u>Outcome/Output:</u> Clean and paint three bridges to extend the service life of the structures.	06-6602 SHOPP/11-12 \$2,400,000 0600020548 4 0N0704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$48,000 \$2,356,000
14 \$1,476,000 Kern 06-Ker-58 R106.7/R107.6	Near Mojave, from the end of existing concrete median barrier (PM R106.7) to Cache Creek Bridge. <u>Outcome/Output:</u> Construct concrete median barrier to close existing barrier gap and reduce the number and severity of collisions along 0.9 centerline miles.	06-6499 SHOPP/11-12 \$1,453,000 0600000327 4 0L7204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$30,000 \$1,446,000
15 \$5,750,000 Tulare 06-Tul-190 21.2/26.4	Near Lake Success, from Road 284 to Tule River Bridge. <u>Outcome/Output:</u> Cold-in-place recycle and overlay pavement with asphalt concrete to improve ride quality along 10.6 lane miles.	06-6544 SHOPP/11-12 \$4,800,000 0600020605 4 337414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$115,000 \$5,635,000
16 \$2,040,000 Los Angeles 07-LA-91 R9.7/R11.7	In Compton and Long Beach, from Acacia Avenue to Atlantic Avenue. <u>Outcome/Output:</u> Repair eroded slopes at one location damaged by heavy rainfall.	07-4392 SHOPP/11-12 \$2,040,000 0700020917 4 2X9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$234,000 \$1,806,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-28
1 \$400,000 Tehama County Tehama LTC 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expired on December 31, 2011.) (Project was deferred in December 2011.) (Contributions from other sources: \$9,766,000.) <u>Outcome/Output:</u> Replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2148 RIP / 10-11 PS&E \$102,000 R/W \$48,000 CONST \$250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	\$400,000
2 \$144,000 City of Bishop Inyo LTC 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to the dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. <u>Outcome/Output:</u> Repave approximately 4,200 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 11-12 PA&ED \$144,000 0912000032	2011-12 101-0042 SHA 20.30.600.621	\$144,000
3 \$1,148,000 Mariposa County MATC 10-Mariposa	Mt Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mt Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 2.22 lane miles of Mt Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP / 11-12 CONST \$1,148,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$1,148,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-28
4 \$120,000 City of Trinidad HCAOG 01-Humboldt	City of Trinidad Gateway Project. On Main Street and Trinity Street between the Highway 101 Interchange and the Trinidad Elementary School. Construct new Americans with Disabilities Act (ADA) compliant sidewalks, crosswalks, curb ramps and driveway aprons, sidewalk bulbouts, landscaping, and artistic enhancement elements. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will create new ADA compliant curb ramps and driveway aprons, crosswalks, sidewalk bulbouts, landscaping artistic enhancement elements and associated drainage improvements.	01-0302E RIP TE / 11-12 CON \$120,000 0112000169	2011-12 101-0890 FTF 20.30.600.731	\$120,000
5 \$40,000 City of Willits MCOG 01-Mendocino	Blosser Lane Elementary School Enhancements In the City of Willits. On Blosser Lane, from the intersection of SR 20 south to 0.4 mile to the City Limits. Construct sidewalks, traffic-calming devices, curb bulb outs, cross walks and plant trees. <u>Outcome/Output:</u> This project will improve pedestrian and bicycle facilities, including, but not limited to filling in sidewalk gaps, improving visibility of pedestrian crossing, and installing Class II bike lanes.	01-4516 RIP TE / 11-12 PA&ED \$40,000 0112000105	2011-12 101-0890 FTF 20.30.600.731	\$40,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					Resolution FP-11-28
6 \$350,000 City of Redding Shasta RTPA 02-Shasta		Diestelhorst Bridge Rehabilitation Project. In Redding, along the Sacramento River Trail. Repair, replace and preserve deteriorated elements of the bridge. (Bridge # 06C0001) (Contributions from other sources: \$4,983,000.) <u>Outcome/Output:</u> This project will rehabilitate a historic bridge to provide pedestrian and bicycle functionality.	02-2505 RIP TE / 11-12 CON \$350,000 0200000492	2011-12 101-0890 FTF 20.30.600.731	\$350,000
7 \$140,000 City of Shafter KCOG 06-Kern		Santa Fe Way Beautification. In Shafter, on Santa Fe Way, from Riverside Avenue to Los Angeles Avenue. Gateway improvements. (Contributions from other sources: \$20,000.) <u>Outcome/Output:</u> This project will beautify a major entryway into the City of Shafter to enhance the visitor experience.	06-6558 RIP TE / 11-12 CON \$140,000 0612000082	2011-12 101-0890 FTF 20.30.600.731	\$140,000
9 \$479,000 Ventura County Transportation Commission VCTC 07-Ventura		Piru Commuter Bicycle Path. Located in Santa Clara Valley between Piru and Historic Rancho Camulos, approximately 1000 feet east of Route 126 from Center Street to 0.75 mile west of Rancho Camulos. Construct Commuter Bicycle Path. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) <u>Outcome/Output:</u> These funds will be used for construction of the 1.2 mile bike/pedestrian path in Santa Paula Branch Row.	07-3565I RIP TE / 11-12 CON \$479,000 0700020662	2011-12 101-0890 FTF 20.30.600.731	\$479,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID <u>Adv. Phase</u> EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)			Resolution FP-11-30	
1 \$488,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-99 11.6/12.6	Los Molinos Enhancements. n Los Molinos, from 0.1 mile south of Palm Street to the Los Molinos Creek Bridge. Construct p bike buffers, landscape islands, sidewalks and street lighting. Final Project Development Support Estimate: \$ 10,000 Programmed Amount: \$ 78,000 Adjustment: \$ 68,000 (Credit) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: \$ 16,000 Adjustment: \$ 16,000 (Credit) (The additional \$48,000 of construction capital and \$36,000 of construction support to come from savings in project development and Right of Way.) (For construction purposes, project to be combined with related Prop. 1B SR 99 bond project, PPNO 3326, under EA 4C58U, allocation under [Resolution R99-A-1112-004]; January 2012.) <u>Outcome/Output:</u> The project will produce 0.26 mile of pedestrian facilities and 0.80 mile of bike facility enhancements.	02-3440 RIP TE / 12-13 CON ENG \$90,000 CON \$488,000 0212000060 4 4E8804	2011-12 301-0890 FTF 20.20.075.600	\$488,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)			Resolution FP-11-__	
1 \$2,500,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sycamore Drive north, to the vicinity of Rusch Park. Construct sidewalks, bike lanes, pedestrian bridge, streetscape enhancements, landscaping, streetlights, and park signage. (Future Consideration of Funding – Resolution E-11-93, December 2011.) (Contributions from other sources: \$1,300,000.) <u>Outcome/Output:</u> Provide improvements such as pedestrian and bicycle, landscaping and streetscaping to enhance the existing roadway facility.	03-3188 RIP TE/13-14 CONST \$2,500,000 0300000160	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$286,750 \$2,213,250
2 \$223,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$63,000.) <u>Outcome/Output:</u> This project is intended to improve the pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility to nearby transit lines, and improve connectivity with residential and retail/commercial land uses within and adjacent to the project area.	07-4317 RIP TE / 12-13 PS&E \$223,000 0712000163	2011-12 101-0890 FTF 20.30.600.731	\$223,000

CTC PROJECT ALLOCATIONS LIST – JANUARY 2012

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d.			Resolution FP-11-29	
1 \$896,000 Amador 10-Ama-88 22.1	Near Pine Grove at 0.1 mile west of Climax Road. <u>Outcomes/Outputs:</u> Construct a 4,400 square feet retaining wall to stabilize the deteriorating slope, reconstruct embankment, and install metal beam guardrail. (Amador County is contributing \$20,000 to this project)	10-0U6804 SHOPP/11-12 \$460,000 1000020001 4 0U6804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.150	\$18,000 \$878,000

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautics Allocations			Resolution FDOA-2011-03
1 \$135,000 City/County Association of Governments of San Mateo San Mateo	San Carlos Airport ALUCP – Airport Land Use compatibility Plan Update SM-8-11-1	2011-12 2660-0041 10.10.020.200	\$135,000