

Caltrans...				2013/14 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 5									
The California Department of Transportation													
Promises to Deliver													
							PLANNED DELIVERY DATES						
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
FIRST QUARTER - July 1, 2013 to September 30, 2013													
0T970	SB	246	SHOPP	\$815	\$54	\$336	CONSTRUCT LEFT-TURN CHANNELIZATION.			AADD	08/12/13	12/16/13	
SECOND QUARTER - October 1, 2013 to December 31, 2013													
0R530	SLO	1	SHOPP	\$1,315	\$79	\$1,772	UPGRADE SIDEWALK TO MEET ADA COMPLIANCE.		10/15/13	AADD	12/01/13	04/23/14	
49280	SLO	1	SHOPP	\$43,600	\$14,170	\$8,633	REALIGN ROUTE.		08/08/13		10/03/13	03/06/14	COASTAL DEVELOPMENT PERMIT MAY HOLD UP
THIRD QUARTER - January 1, 2014 to March 31, 2014													
00590	SCR	9	SHOPP	\$2,543	\$46	\$1,964	STORM WATER MITIGATION AT VARIOUS LOCATIONS		03/15/14	AADD	03/15/14	09/15/14	REVISED CERTIFIED APPRAISAL MAPS WERE DELIVERED TO R/W A YEAR LATER THAN REQUESTED. CHANGE OF JURISDICTIONS WITH STATE PARKS IN TIME FOR R/W CERT IS IN JEOPARDY. MARBLED MURRELET CRITICAL HABITAT WAS DISCOVERED AT LOCATION 1 OF THE PROJECT SITE IN JULY OF 2013. FORMAL CONSULTATION WITH U.S FISH AND WILDLIFE SERVICE MAY BE REQUIRED DUE TO THE REMOVAL OF A TREE WHICH MAY HAVE COMPONENTS THAT QUALIFY AS POTENTIAL NESTING HABITAT. POTENTIAL TO INVALIDATE THE CE AND REQUIRE AN ED.
0S790	SLO	101	SHOPP	\$2,950	\$10	\$879	PAVEMENT PRESERVATION		10/01/13	AADD	01/15/14	06/09/14	
0T070	SB	101	STIP	\$1,250	\$0	\$365	INSTALL NATIVE TREES AND SHRUBS		11/01/13	CCC	02/01/14	CCC	
0T760	MON	1	SHOPP	\$617	\$0	\$480	TO REDUCE WET PAVEMENT COLLISIONS.		11/01/13	AADD	03/01/14	02/05/14	
1C180	SCR	17	SHOPP	\$3,558	\$0	\$963	WIDEN SHOULDER AND ADD SAFETY BARRIER		07/10/13	AADD	01/01/14	05/26/14	
1C300	MON	1	SHOPP	\$485	\$0	\$434	INSTALL RUMBLE STRIP	08/01/13	03/01/14	AADD	03/01/14	07/01/14	
1C330	MON	101	SHOPP	\$3,150	\$0	\$782	CONSTRUCT MEDIAN BARRIER	08/05/13	11/01/13	AADD	02/28/14	05/21/14	
1C340	SB	101	SHOPP	\$1,412	\$5	\$760	CONSTRUCT MEDIAN BARRIER AND SHOULDER RUMBLE STRIPS		12/01/13	AADD	01/01/14	04/14/14	
33076	SLO	46	STIP	\$1,250	\$0	\$410	LANDSCAPE MITIGATION		09/15/13	AADD	01/15/14	06/06/14	
FOURTH QUARTER - April 1, 2014 to June 30, 2014													
0R830	SB	1	SHOPP	\$1,940	\$722	\$1,940	UPGRADE PEDESTRIAN CURB RAMPS		04/15/14	AADD	05/15/14	09/15/14	
0S030	SB	1	SHOPP	\$807	\$542	\$1,296	CONSTRUCT/UPGRADE ADA CURB RAMPS		02/01/14	AADD	05/22/14	09/15/14	
0T500	SCR	000	STIP	\$693	\$10	\$940	DEVELOP AND INSTALL 22 OUTDOOR INTERPRETIVE DISPLAYS AT VARIOUS DISTRICT 5 VISTA POINTS		05/01/14	AADD	05/15/14	10/15/14	PROPERTY AGREEMENTS W/ OTHER AGENCIES ARE REQUIRED LOCATIONS MAY NEED TO BE REMOVED TO DELIVER PROJECT.
0T640	SBT	25	SHOPP	\$1,495	\$300	\$1,825	REALIGN ROADWAY		06/02/14	AADD	06/02/14	09/17/14	R/W ACQUISITION (IN FEE AND ENV MITIGATION) AND ENV PERMITS ARE REQUIRED.
1A700	SLO	1	SHOPP	\$17,200	\$210	\$2,450	CONSTRUCT RETAINING WALL		05/01/14	AADD	05/15/14	10/15/14	AGREEMENTS W/UTILITIES COMPANIES MAY PUT RWC & RTL AT RISK.
1A730	MON	101	SHOPP	\$6,513	\$0	\$1,014	PAVEMENT PRESERVATION (CAP M)	08/08/13	04/01/14	AADD	06/01/14	12/01/14	

