

# District 5

## Contract for Delivery

### FY 2014/2015

Commitment to Project Delivery:

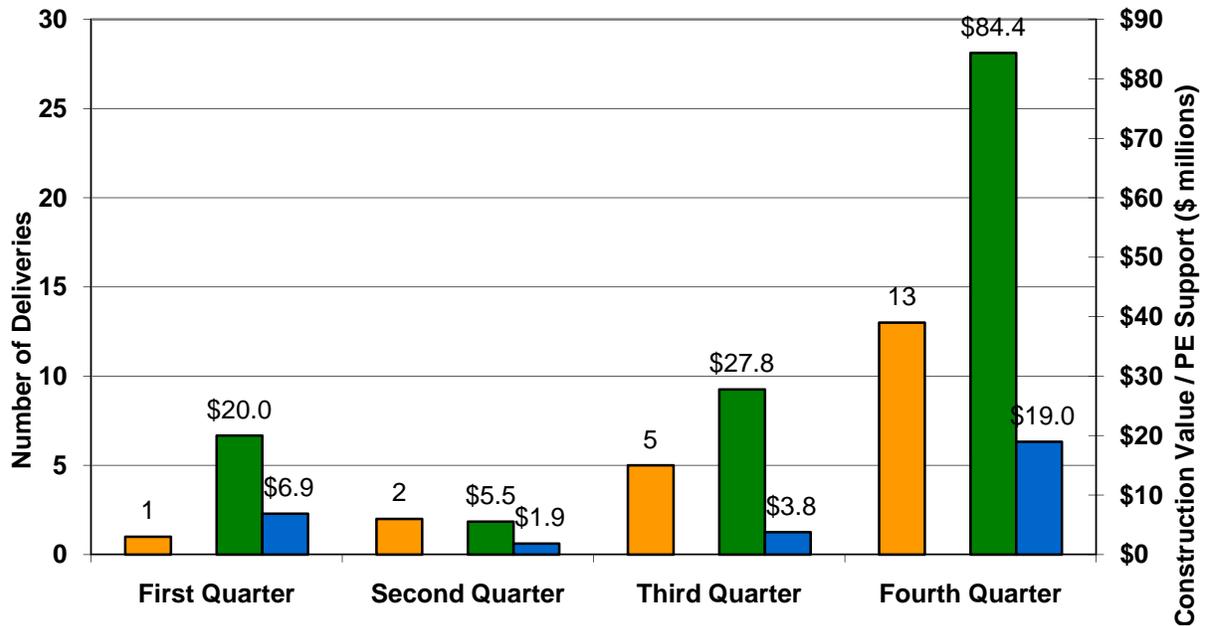
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	1	2	5	13	21

<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 20,000	\$ 5,543	\$ 27,766	\$ 84,359	\$ 137,668

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 6,889	\$ 1,856	\$ 3,775	\$ 18,963	\$ 31,483

■ FY 14/15 Projects 
 ■ Future Year Projects 
 ■ Construction Capital Value (\$ millions) 
 ■ PE Support (\$ millions)



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

  
**Tim Gubbins**  
 District 5 Director

  
 Date

  
**Malcolm X. Dougherty**  
 Director

  
 Date