

District 10

Contract for Delivery

FY 2014/2015

Commitment to Project Delivery:

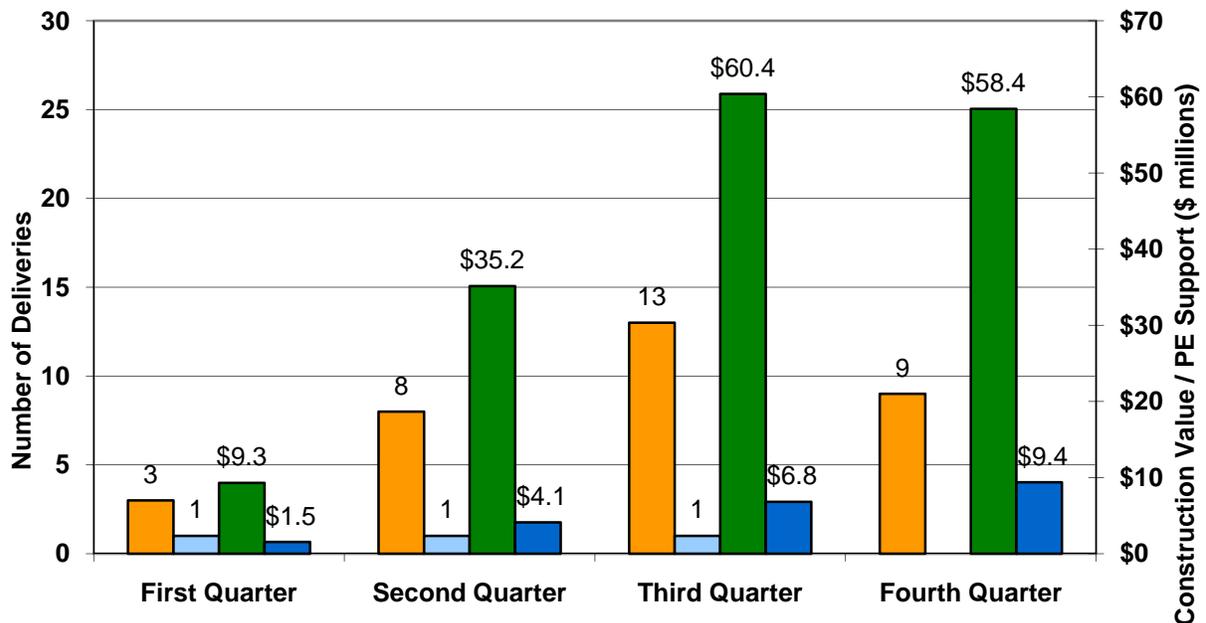
Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	4	9	14	9	36

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 9,289	\$ 35,153	\$ 60,383	\$ 58,425	\$ 163,250

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 1,537	\$ 4,106	\$ 6,805	\$ 9,373	\$ 21,821

■ FY 14/15 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 10 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.


Dennis T. Agar
 District 10 Director

8/14/14
Date


Malcolm X. Dougherty
 Director

9-12-2014
Date