



**2015-2016 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 11**

**The California Department of Transportation  
Promises to Deliver**

EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
<b>FIRST QUARTER - July 1, 2015 to September 30, 2015</b>																
40640	SD	VAR	SHOPP MAJOR	\$5,559	\$0	\$1,468	UPGRADE BRIDGE RAIL END TREATMENTS TYPE 8	06/13/14	08/06/15	06/15/15	09/09/15	02/03/16	246	COLLISIONS REDUCED		
<b>SECOND QUARTER - October 1, 2015 to December 31, 2015</b>																
41470	SD	067	SHOPP MAJOR	\$3,355	\$70	\$1,231	DRAINAGE IMPROVEMENTS AND HIGH FRICTION SURFACE TREATMENT	07/07/14	08/20/15	06/24/15	10/05/15	03/15/16	445	COLLISIONS REDUCED		
41350	SD	008	SHOPP MAJOR	\$13,255	\$0	\$1,379	PAVEMENT REHABILITATION	06/28/13	04/27/15	06/22/15	10/15/15	04/12/16	12.6	LANE MILES		
40960	SD	054	SHOPP MAJOR	\$1,957	\$30	\$890	ROADSIDE SAFETY IMPROVEMENTS. INSTALL ACCESS GATES, PULLOUTS, PAVE GORE AREAS, AND SHIELD OR RELOCATE CABINETS AND POLES TO IMPROVE SAFETY FOR MAINTENANCE PERSONNEL.	11/24/14	10/16/15	07/10/15	11/16/15	04/26/16	28	LOCATIONS		
40980	SD	078	SHOPP MAJOR	\$2,083	\$60	\$887	ROADSIDE SAFETY IMPROVEMENTS. INSTALL ACCESS GATE, CONSTRUCT MVPS, PAVE BEYOND GORE AREAS, REPLACE METAL BEAM GUARD RAIL WITH CONCRETE BARRIER, LANDSCAPE, AND ELECTRICAL WORK.	02/23/15	12/11/15	07/29/15	12/11/15	06/10/16	31	LOCATIONS		
40970	SD	VAR	SHOPP MAJOR	\$2,118	\$30	\$1,068	ROADSIDE SAFETY IMPROVEMENTS	03/30/15	11/13/15	08/27/15	12/14/15	06/21/16	38	LOCATIONS		
08023	IMP	098	STIP	\$6,343	\$1,566	\$2,783	WIDEN HIGHWAY	02/18/09	12/14/15	01/29/15	12/18/15	06/22/16	N/A	N/A		
<b>THIRD QUARTER - January 1, 2016 to March 31, 2016</b>																
26331	IMP	008	STIP	\$2,040	\$0	\$809	LANDSCAPE MITIGATION	11/01/12	01/05/16	09/16/15	02/17/16	09/27/16	N/A	N/A		
41680	SD	163	SHOPP MAJOR	\$1,719	\$4	\$783	HIGH FRICTION SURFACE TREATMENT, IMPROVE DRAINAGE, DELINEATION	04/23/14	02/01/16	09/04/15	02/26/16	08/22/16	56	COLLISIONS REDUCED		
29520	SD	094	SHOPP MAJOR	\$5,125	\$304	\$1,859	CURVE REALIGNMENT	05/11/15	02/23/16	10/17/15	03/23/16	09/10/16	20	COLLISIONS REDUCED		
23796	SD	008	SHOPP MAJOR	\$11,579	\$23	\$1,980	CONSTRUCT TRANSPORTATION MANAGEMENT SYSTEMS	04/29/15	03/25/16	09/23/15	03/25/16	09/02/16	25	FIELD ELEMENTS		
29930	SD	005	SHOPP MAJOR	\$1,490	\$23	\$634	CLEAN AND TREAT BRIDGE DECKS WITH METHACRYLATE, REPLACE JOINT SEAL, REMOVE LOOSE CONCRETE ON THE PILE	03/22/16	03/15/16	11/10/15	03/30/16	07/29/16	2	BRIDGES		
40570	SD	076	SHOPP MAJOR	\$8,848	\$3,562	\$3,809	CONSTRUCT ROUNDABOUT AND REALIGN CURVE	11/14/14	03/30/16	10/16/15	03/30/16	12/01/16	42	COLLISIONS REDUCED		
<b>FOURTH QUARTER - April 1, 2016 to June 30, 2016</b>																
24400	SD	005	SHOPP MAJOR	\$8,706	\$43	\$2,023	INSTALL RAMP METERS.	06/12/15	04/14/16	10/15/15	04/14/16	10/06/16	8	FIELD ELEMENTS		
41570	SD	078	SHOPP MAJOR	\$8,749	\$0	\$1,508	INSTALL ENHANCED LIGHTING SYSTEMS, BARRIER DELINEATION, BARRIER UPGRADES, AND STRIPING.	04/30/15	03/29/16	11/17/15	04/29/16	10/24/16	284	COLLISIONS REDUCED		
2T172	SD	005	100% LOCAL FUNDED REIMBURSED	\$130,112	\$10,000	\$22,100	REPLACE SAN ELIJO LAGOON BRIDGE, INCLUDING RETAINING WALLS; RECONSTRUCT INTERCHANGE AND HOV EXTENSION; CONSTRUCT BIKE TRAIL	10/23/13	05/14/16	11/02/15	05/16/16	06/01/16	N/A	N/A	CMGC PROJECT	
41851	IMP	008	SHOPP MAJOR	\$111,814	\$0	\$4,080	PAVEMENT REHABILITATION	01/19/16	04/01/16	02/16/16	05/16/16	01/05/17	57.6	DISTRESSED LANE MILES		
41852	IMP	008	SHOPP MAJOR	\$59,652	\$0	\$1,920	PAVEMENT REHABILITATION	02/16/16	04/15/16	03/04/16	05/31/16	01/05/17	27.6	DISTRESSED LANE MILES		

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List				
40320	SD	067	SHOPP MAJOR	\$43,000	\$33	\$3,350	INSTALL MEDIAN BARRIER	10/01/15	05/04/16	01/15/16	06/06/16	11/09/16	80	COLLISIONS REDUCED	
41780	SD	VAR	SHOPP MAJOR	\$1,656	\$0	\$524	CLEAN AND TREAT BRIDE DECK	02/26/15	05/16/16	10/05/15	06/20/16	11/30/16	37	BRIDGES	
40860	SD	008	SHOPP MAJOR	\$6,223	\$1	\$983	PAVEMENT REHABILITATION	06/23/13	06/17/16	02/25/16	06/20/16	02/09/17	21	LANE MILES	
42160	SD	078	SHOPP MAJOR	\$20,508	\$0	\$3,330	CONSTRUCT EB/WB AUXILIARY LANES	01/15/16	05/16/16	05/24/16	06/30/16	12/01/16	200	VEHICLE HOURS OF DELAY	

PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various