

Tehama County Transportation Commission (TCTC)
Overall Work Program (OWP)
Fiscal Year 2009-2010

Introduction

The Overall Work Program (OWP) serves as the key management tool for the transportation planning activities of the Tehama County Transportation Commission (TCTC). The OWP defines project objectives and tasks, and identifies budgetary and staff requirements needed to meet these goals. In addressing current transportation issues and challenges, the OWP responds to local, state and federal planning requirements and priorities.

The planning process ensures TCTC's efforts are responsive to changing needs and desires of the system's users. The 2009-2010 OWP covers a one year time period. The work program defines the degree of planning efforts, which will be expended for the elements relating to the transportation system. This OWP is subject to financial constraints, as there are limited resources, such as funding, staff, and time, to address the wide range of complex issues.

During the fiscal year 2008-09 TCTC had two vacant positions resulting in 50% staffing. With minimal staffing OWP quarterly invoices were delayed which was compounded by the State budget crisis and the late payment of invoices. The situation improved in February upon the legislative action. The brighter side of last fiscal year was the adoption and implementation of a Compensation and Classification study by the Tehama County Board of Supervisors. The study increased the salaries of County employees based on a benchmark comparison of five surrounding counties. A direct benefit in addition to the salary increase was the establishment of the Associate and Senior Transportation Planner positions, which provided advancement opportunities for the existing Transportation Planner. An entry-level Transportation Aid position that does not require a college degree was also created. The Transit Manager position was reclassified as a Deputy Director of Transportation.

To increase the output and efficiency of the TCTC division, a request to fill the vacant Transportation Planner position has been submitted to the Board of Supervisors. With funding available for the position, it is anticipated that the Board will approve filling the position (possible date of hire late August 2009).

Despite a low staffing level the following are some highlights of the transportation projects/programs addressed by TCTC staff:

- American Reinvestment & Recovery Act (ARRA) FHWA & FTA projects – 100% of funds programmed and on target for obligation prior to due date
- Rural Counties Representative for Caltrans/CTC ARRA sub-committee
- ARRA Transportation Enhancement (TE) funds programmed on State Route 99 bond project
- Responded to Will Kempton and Legislature request to expedite Bond Project: SR 99 Los Molinos Improvements were phased and are one year ahead of schedule
- Commencement of Environmental Grant for Los Molinos Community – this study compliments the bond project and numerous future phased improvements
- Completion of the Fix-Five Nexus Study of Tehama County
- Hosting first far north Transportation Funding Forum featuring Director Will Kempton, Executive Director John Barna of California Transportation Commission, and Deputy Director of Goods Movement John Hummer of Business Transportation & Housing
- Project, Planning, Monitor of STIP projects for South Avenue Interchange, SR 99, 11 bridge replacement projects, 1 Transit Facility Project (14 complex and diverse project)

- Commencement of Blueprint planning grant and submitting and receiving second grant to cover funding shortfall and bolster outreach and address lack of GIS infrastructure
- Submittal and award of Safe Routes to School Grant as well as participation on District 2 Evaluation Committee
- Accepted I-5 Transportation Concept Report (provided comments & public outreach)
- Anticipate acceptance of State Route 99 TCR in June 2009
- Completion and adoption of Coordinated Public Transit—Human Services Transportation Plan*
- Delivery of High Priority projects in Coordinated Public Transit—Human Services Transportation Plan (installation of 20 bus shelters funded by FTA 5311 discretionary grant, receipt of 3 mini vans funded by 5310 grant)*
- Development of new transit Riders Guide and website*
- Route planning and implementation of express route between Corning and Red Bluff*
- Participation in Google Transit District 2 Pilot project (anticipate June 2009 on-line)*

Work Program Summary

Emphasis this year continues to be on State and regional planning, improving planning technology and communication, and multimodal planning, supplemented by grant funded studies and projects. TCTC provides \$105,000 (~40%) of the State Rural Planning Assistance (RPA) funds to the incorporated cities and the County to ensure their participation in the planning process.

This program consists of 12 Work Elements (WE), including the Caltrans Information Element (WE 611). WE 600 through WE 607 consist of ongoing and continuous planning objectives. WE 614 thru 619 consist of grant funded transit projects. WE 620 and 621 are phases I and II of the Blueprint Planning effort. WE 622 are an environmental justice: context sensitive planning grant for the Los Molinos community that compliments the State Route 99 Bond project.

The staff labor estimates identified in this OWP represents the salaries and benefits of the personnel or responsible agency for performing the tasks described. These estimates are based on anticipated and historical hours worked. As such, the TCTC and incorporated cities do NOT have an indirect cost negotiation agreement or indirect cost allocation plan (ICAP) with the State. All stakeholders involved are rural agencies and ICAP's are not feasible.

Organization

The Tehama County Transportation Commission (TCTC) is a local transportation commission that functions as the Regional Transportation Planning Agency (RTPA) for the County and incorporated cities. The six (6) member commission consists of three (3) County Supervisors, and one (1) Council Member from each of the three (3) incorporated cities: Corning, Red Bluff, and Tehama.

The Executive Director (Tehama County Director of Public Works) provides leadership and guidance to the TCTC. The Executive Director also chairs the RTIP/STIP Technical Advisory Committee (TAC) and Transit Policy Advisory Committee. The Deputy Director reports to the Executive Director managing the division of transportation planning and public transit. Since July of 2008 there has been a vacant Transportation Planner position.

The Tehama County Transportation Commission was formed in 1971. A Memorandum of Understanding (MOU) was enacted between Caltrans and TCTC in June 1973. An updated MOU was approved by TCTC in August 1995. By-laws, mission, vision and value-statements were adopted by TCTC in March 2003, as well as the establishment of the Tehama County Transit Agency Board (TCTAB) and the Transit Policy Advisory Committee (TPAC).

The mission of TCTC/TCTAB is to maintain and improve mobility and access for the people, goods movement and services in and through Tehama County. The vision of TCTC is to promote a reliable, flexible, efficient and safe transportation system throughout Tehama County. Appendix A provides an organizational chart and roster of the TCTC, RTPA staff, and RTIP/STIP TAC and TPAC.

Agency Coordination: To ensure Native Americans are included in the coordination, planning, funding of projects, and transit planning, representatives of the Paskenta Band of Nomlaki Indians and Greenville Rancheria are invited and encouraged to attend the RTIP/STIP Technical Advisory Committee (TAC), Transit Policy Advisory Committee (TPAC), Commission and Transit Agency meetings. Agendas for all TAC, TPAC, Commission, and Transit Agency meetings are routinely distributed in advance by email and posted on the TCTC website. In addition, the minutes of the TCTC and TCTAB are also posted on the website.

TCTC believes that maximum coordination among all government entities responsible for effectively serving the traveling public (State/County/City) is essential. Upon implementation of Senate Bill 45 (reform of the State Transportation Improvement Program), TCTC appointed the RTIP/STIP Technical Advisory Committee (TAC). The TAC provides coordinated technical expertise to TCTC. It functions as a partnership with representation from the RTPA, County, Cities of Corning, Red Bluff, Tehama and Caltrans District 2. Working members include City and County Public Works Directors, City Managers, RTPA staff, and Caltrans District 2 representatives. Monthly meetings are usually held and are typically two weeks before Commission/Transit Agency meetings.

A major function of the TAC is to recommend the programming and delivery of transportation projects for the region. The TAC also reviews all transportation planning studies and provides recommendations to the TCTC as needed. This also includes consultation with the Paskenta Band of Nomlaki Indians Tribal Government as well as outreach efforts to traditionally under-represented and under-served populations such as elderly, low income, persons with disabilities, minority communities, groups and community leaders. This coordination is essential to regional success.

Caltrans District 2 is a voting and working partner in the TAC. TCTC makes every effort to work cooperatively with District 2 and Caltrans Headquarters. A partnership approach is taken when planning transportation projects. Input is received and discussed from all levels. This fluid communication provides for a more in-depth planning process and increased opportunities for input from the public and stakeholders. Our partnership efforts also include links to the Caltrans website by TCTC and also Tehama County.

Regional input and coordination for public transit is achieved through the Transit Policy Advisory Committee (TPAC). Like the TAC, the TPAC provides recommendations from each jurisdiction (same working members plus transit contractor and SSTAC member) regarding transit planning for the county to the Tehama County Transit Agency Board. The Transit Agency Board membership consists of the same City and County representatives as TCTC. The Transit Agency Board meets in conjunction with TCTC.

Tribal Government Relations: TCTC and the Transit Agency Board staff work cooperatively with the Paskenta Band of Nomlaki Indians Tribal Government and the Greenville Rancheria. These efforts include the above-mentioned public outreach in addition to government-to-government relations and activities. Tribal representatives are encouraged to attend and participate in planning activities. Representatives are consistently invited to attend all TCTC, Transit Agency Board, and Technical Advisory Committee meetings.

Regional Overview

Tehama County lies at the northern end of the Sacramento River Valley, and is bound on the east and west by the Sierra Nevada and Pacific Coast Ranges. Tehama County is approximately 130 miles north of Sacramento and is bisected by Interstate-5 (I-5). The three incorporated cities of Corning, Red Bluff and Tehama are adjacent to or near the Sacramento River in the valley area.

In January 2007 the California Department of Finance (DOF) projected a countywide population of 61,744 with 13,702 living in the County seat of Red Bluff, 7,179 living in Corning, and 427 living in Tehama, with the remaining 40,466 residing in the unincorporated areas of the county. Neighboring counties include Butte, Glenn, Mendocino, Plumas, Shasta and Trinity.

The current economic base of the county is a mixture of agriculture, forest products, and commercial warehousing. Tehama County is a rural county facing large-scale development for the first time. Tremendous residential growth is anticipated in the northern valley and foothill areas of the county, along with recreational and commercial growth in other areas. Due to the rural nature of Tehama County, the primary mode of transportation remains the private automobile; however, the role of public transit is expected to continue increasing as our community evolves.

Planning Objectives and Issues

Consistency: TCTC develops and implements numerous planning documents on an ongoing basis. It is the goal of TCTC to produce plans that are timely, reflect best planning practices, are consistent with each other and are in accordance with the overall goals and objectives of the community. Planning documents include, but are not limited to, the Overall Work Program (OWP), Regional Transportation Plan (RTP), Transit Development Plan (TDP), Tehama County Bikeways Plan, Fix Five Nexus Fee Study, and Intelligent Transportation Systems Plans (ITS – District and County). These efforts are coordinated with the County and Cities' General Plans.

Agency Coordination, Public Outreach and Environmental Justice: Public outreach and environmental justice are integrated into all phases of the planning process. Public outreach is performed on a monthly basis. All TCTC and Transit Agency Board agendas are noticed in the newspaper and posted in public places to encourage participation. Public comment is encouraged through the scheduling of public hearings in conjunction with TCTC/TCTAB meetings and the distribution of plans such as the I-5 Transportation Concept Report, the Fix Five Nexus Fee Study, and the Coordinated Public Transit - Human Services Transportation Plan. In addition, presentation of transportation related matters are presented during evening City Council meetings and morning County Board of Supervisor sessions. When appropriate, press releases and public service announcements are distributed to local media (papers, TV, radio). In addition, TRAX (Tehama Rural Area Express), the regional transit system, is a member of the following Chambers of Commerce: Tehama County – Red Bluff, Corning, and Los Molinos. Thus a concerted effort is made by TCTC/TCTAB to engage the public, agencies, and stakeholders.

In addition to the above-mentioned outreach, RTPA staff documents Tribal Government-to-Government relations and outreach efforts with traditionally under-represented and under-served populations and community leaders.

Related information is also available for public review in hard copy and/or electronic formats, as appropriate. Early and continuous public participation is consistent with the provisions of SAFETEA-LU, as well as being an essential practice of our agency.

Public outreach and environmental justice are incorporated in transportation plans and processes, such as the Regional Transportation Plan (RTP), Air Quality Planning, Federal Transit Administration grants including FTA 5310, 5311, and 5304 (formerly 5313(b)/5305) projects, STIP projects, bicycle/pedestrian planning, Requests for Proposals (RFPs), unmet transit needs hearings, ADA planning for transit, and Social Services Transportation Advisory Council (SSTAC) coordination.

Efforts to reach and engage minority populations, non-English speaking populations, community-based organizations, and local non-profits are routinely performed. Examples include the distribution of a bilingual Riders Guide, a recent bilingual transit survey, advertising on Spanish radio stations and dubbing transit commercials in Spanish.

Community outreach methods to garner input from disadvantaged groups include but are not limited to coordination with: Home Help for Hispanic Mothers, Senior Nutrition, Social Services, CalWORKS, regional tribal members, the Commission on Aging, North Valley Services, Independent Living Services of Northern California, and public transit riders. Concerns and ideas resulting from these outreach activities are integrated into plans, projects and policy through monthly TCTC/Transit Agency Board staff reports and public hearings, such as those for the unmet transit needs.

TCTC and the Transit Agency Board encourage the coordination of transportation and transit programs, particularly those serving seniors, persons with disabilities, and those with limited means. This public participation is a critical part of the unmet needs process. These efforts need to be in the discussion of public participation, however it must be noted *this activity is funded by Local Transportation Fund (LTF) dollars.*

California Transportation Plan 2035: The California Transportation Plan (CTP) is developed on behalf of the Governor and the Business, Transportation and Housing Agency. The CTP is a statewide, long-range policy plan that offers a vision for California's transportation system and outlines the goals, policies, and strategies to achieve that vision. It provides a framework to guide transportation decisions and investments that enhance our economy, support our communities, and protect our environment. The CTP addresses mobility in all its forms—the mobility of people, goods, services and information across all transportation modes, including biking, walking, driving, transit, railway, ferries, ships, aviation, and electronic communications. The CTP is updated every five years. Caltrans District 2 and TCTC staff has presented information about the plan to the TAC and Local Transportation Commission (LTC). Staff anticipates participating on a Caltrans committee as a rural representation. This will be an opportunity to participate in the development of a critical policy document.

Environmental Process: The environmental processes in Tehama County involve public input and agency coordination. The Regional Transportation Plan (RTP) and implementation of all other transportation projects follow the appropriate California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) requirements. Every effort is made during the planning process to address environmental issues. Furthermore, the environmental process goes into great depth on a project-specific basis. All environmental

impacts, aspects, and cultures are evaluated and studied. At this time, environmental justice and all socioeconomic impacts are also addressed.

Americans with Disabilities Act (ADA): All Title VI, Americans with Disabilities Act (ADA) requirements are addressed on a project-specific basis. ADA awareness and concerns are discussed and reviewed during the planning process. In 2000, TCTC adopted an ADA plan for public transit. This provides for a more comprehensive and thorough approach for transportation needs. As of July 2005, ParaTRAX, the regional complimentary paratransit service, was successfully transitioned to ADA only and general public riders were integrated into the fixed route system, TRAX.

Air Quality: Tehama County is part of the Northern California Air Basin and is currently designated as non-attainment for ozone and PM-10 under state standards. However, it is designated for attainment for all Federal air quality standards. Because of this, conformity findings for the State Implementation Plan are not required at this time. If the County becomes designated non-attainment for Federal air quality standards by the Environmental Protection Agency (EPA), Tehama County will proceed with Conformity Findings for the State Implementation Plan and the Regional Transportation Plan (RTP) will be amended accordingly.

If designated non-attainment, a primary goal of the Overall Work Program (OWP) will be to focus on preparing an air quality conformity plan, conducting interagency meetings for the development of an Interagency Memorandum of Understanding (IMOU), and updating information in the RTP for projects to be included in the State Implementation Plan.

Greenhouse Gas Emissions and the Governor's Strategic Growth Plan: TCTC recognizes the importance of reducing greenhouse gas emissions and looks for opportunities to incorporate the emerging practices into the work elements of the OWP. Staff participated in the California Transportation Commission's Regional Transportation Plan (RTP) guidelines update to address greenhouse gas emissions. Tehama County Public Works and the incorporated cities' heavy equipment fleet purchasing plans are being implemented and phased in as funding is available. The regional transit fleet procurement is also working closely with the Tehama County Air Quality District and representatives of the California Air Resources Board (CARB).

SAFETEA-LU Planning Factors: The current federal highway bill, Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law in August 2005. SAFETEA-LU was preceded by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), and the Transportation Equity Act of 1998 (TEA-21). SAFETEA-LU is a six-year program with a \$244.1 billion budget.

SAFETEA-LU emphasizes investments in safety, equity, innovative finance, congestion relief, mobility and productivity, efficiency, environmental stewardship and streamlining. SAFETEA-LU is intended to promote more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision-makers more flexibility. The matrix provided on the following page indicates which Work Elements support the SAFETEA-LU Planning Factors.

SAFETEA-LU Planning Factors:

1. Support the economic vitality of the United States, the States, and the metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users
3. Increase the security of the transportation system for motorized and non-motorized users.

SAFETEA-LU Planning Factors continued:

4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;

Please see the following flow chart by Work Element (WE) regarding SAFETEA-LU Planning Factors.

This chart depicts Work Elements as they relate to the Federal planning factors:

SAFETEA-LU Planning Factors	WE 600	WE 602	WE 603	WE 604	WE 607	WE 611	WE 614	WE 616	WE 617	WE 619	WE 620	WE 622
1. Support the economic vitality of the United States, the States, and the metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency	X	X	X	X		X	X	X	X	X		
2. Increase the safety of the transportation system for motorized and non-motorized users	X			X			X	X	X			X
3. Increase the security of the transportation system for motorized and non-motorized users	X			X			X		X			
4. Increase the accessibility and mobility options available to people and for freight	X			X		X		X	X	X	X	X
5. Protect and enhance the environment, promote energy conservation, and improve quality of life	X		X	X	X		X	X	X		X	X
6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight	X	X	X	X		X	X	X		X	X	X
7. Promote efficient system management and operation	X	X	X	X	X	X	X	X	X	X	X	X
8. Emphasize the preservation of the existing transportation system	X	X	X	X		X		X	X		X	

Out reach for the above SAFETEA-LU Planning Factors includes efforts to engage traditionally under-represented and under-served populations such as: elderly, persons with disabilities, low income, Black Hispanic, Asian American, American Indian/Alaskan Native and Pacific Islander

WORK ELEMENT 600

STATE and REGIONAL PLANNING

Purpose

Work Element (WE) 600 reimburses the Regional Transportation Planning Agency, the County, and the Cities of Corning, Red Bluff, and Tehama for planning activities to ensure implementation of the coordinated planning process. This WE focuses on Plans and Programs as further discussed. Coordination of the Local Transportation Commission with others is reflected in WE 602.

The County and Cities depend on WE 600 to provide funding for reimbursement of regional planning efforts which include, but are not limited to: State Transportation Improvement Program (STIP) project planning, Fix Five Partnership participation, coordination of transportation and land use issues, as well as, infrastructure asset management databases, which provide critical data for performance measures, and prioritizing Regional Transportation Improvement Program (RTIP) projects. Planning work also includes review of State documents that have regional implication. A recent example is the acceptance of the I-5 Transportation Concept Report (TCR) by the TAC and Commission.

Additionally, WE 600 defrays a portion of the cost for the time of Public Works staff and City Managers to participate in regional planning projects and meetings. Activities include Blueprint Planning, the SR 99/Los Molinos Bond project., and working cooperatively with Caltrans District 2 regarding Inter-Government Review (IGR) of local projects.

Previous Work

In the last fiscal year, there were tremendous accomplishments realized in State and regional planning in our rural county and in coordination with our neighboring Metropolitan Planning Organization (MPO), Shasta County. Accomplishments include co-leadership in the Fix Five Partnership between Shasta and Tehama Counties and their incorporated cities along the I-5 corridor (Corning to Shasta Lake City) to educate and engage the public and community leaders in the adoption of a regional traffic impact fee for I-5 expansion for new development within the study area. TCTC and the TAC members participated in submitting Bond project applications, including the 2006 STIP Augmentation, Corridor Mobility Improvement Account (CMIA) and State Route 99, as well as the SAFETEA-LU Public Land Highway (PLH) program and the American Recovery and Reinvestment Act of 2009 (ARRA) projects. Additionally, RTPA staff served as the Rural Counties Task Force (RCTF) Vice Chairperson and Secretary.

Progress towards regional freeway interchange projects included presentation of the Red Bluff South Main Street/I-5 Interchange to the Red Bluff City Council for approval in February 2008. Furthermore, there was extensive coordination with Caltrans District 2 staff and RTPA staff for the programming of Phase 1 of the I-5/South Avenue Interchange project in Corning. Both interchange projects have funds programmed in the 2008 STIP.

TCTC staff supported the grant applications of Shasta County for MPO Blueprint Planning funds, and has been an active member of the Shasta Forward Technical Advisory Committee (TAC) for the past two years. Staff has submitted two successful grant proposals for Rural Blueprint Planning (WE 620/621) and attended technical training at UC Davis with Shasta and Glenn counties to prepare for future land use-transportation scenario modeling.

Major Tasks

1. Review documents related to regional transportation planning
2. Coordinate with agencies, tribes, community leaders, and the public on transportation projects and related land use planning
3. Regular TAC meetings and recommendations from TAC to TCTC
4. Review the regional project screening/ranking process, and programming guidelines, to ensure comprehensive cost/benefit analysis of all projects
5. Develop Regional Transportation Improvement Program (RTIP)
6. Participate in Five Fix Partnership and determine next steps to be taken
7. Coordinate with developers and Caltrans District 2 to mitigate impacts
8. Implement the Regional Transportation Plan (RTP), develop and process RTP amendment(s) as needed
9. Planning, monitoring, and reporting of ARRA projects
10. Input and maintain infrastructure asset management systems for improved performance measurement, project prioritization, and planning

Products

1. Comments on projects and or policy of regional and state significance (As needed)
2. Recommendations and findings from TAC to TCTC (Ongoing)
3. Development of RTIP projects and recommendations from TAC to TCTC (Ongoing)
4. Fix Five Nexus Study completed (April 2009)
5. Fix Five adoption (TBD)
6. RTP amendments (As needed)
7. ARRA reports and documents (As needed)
8. Improved performance measures and data for next RTP cycle (Ongoing)
9. Infrastructure Asset Management database development, maintenance and reports in support of planning and performance measuring (Ongoing)

Sub. Acct.	Work Element	RPA Funds	Other WE Funds: PPM	Total
0.86	600-State & Regional Planning	\$105,000	\$98,000	\$203,000
	TCTC (RTPA) Staff	\$30,000	\$98,000	\$128,000
	City of Corning	\$20,000		\$20,000
	City of Red Bluff	\$20,000		\$20,000
	City of Tehama	\$15,000		\$15,000
	County of Tehama	\$20,000		\$20,000

WORK ELEMENT 602
OWP PREPARATION, RTPA COORDINATION & AUDITS

Purpose

Planning and preparing the Overall Work Program (OWP) is critical to the Tehama County Transportation Commission functioning as the Regional Transportation Planning Agency (RTPA) of Tehama County. The OWP is a vital tool that ensures the County meets the mandated planning responsibilities required of all Regional Transportation Planning Agencies. At a minimum it includes drafts, invoicing, reports and amendment(s) as necessary. Work Element (WE) 602 has been expanded to include all activities related to RTPA coordination at the local, regional, district, and state levels.

WE 602 includes coordination and participation in the Caltrans District 2 RTPA meetings, the Rural Counties Task Force (RCTF), Regional Transportation Planning Agency (RTPA) statewide meetings, California Transportation Commission (CTC) meetings, and various other workshops and forums. Tribal consultation and coordination are also included in this WE. Rural Planning Assistance (RPA) funds will be used to fund annual audits and the triennial performance audit.

Previous Work

Preparing, adopting, and amending the annual OWP and the annual Overall Work Program Agreement (OWPA), preparing quarterly progress-reports, invoicing for the OWP and associated grant projects, a mid-year review, annual financial audits, and related correspondence. Coordination includes meetings and activities involving Caltrans District 2, Caltrans Headquarters, TAC/TCTC/, Tribal Governments, and community based organizations.

Major Tasks

1. Prepare OWP, amendments, invoices, and reports for 2009-2010
2. Provide support to Technical Advisory Committee/Transit Policy Advisory Committee members, Tehama County Transportation Commissioners, stakeholders, and the public
3. Participate in meetings/workshops such as: Tehama County Transportation Commission; Technical Advisory Committee; TPAC, District 2 RTPA, RCTC, RTPA, CTC, CalACT, RTAP
4. Submit Annual Audits, State Controller Reports, and Triennial Performance Audit
5. Coordinate meetings, programs, and activities between County, Cities, Tribal Governments, and State and Federal agencies to achieve comprehensive planning

Products

1. 2009-10 OWP, Quarterly invoices, reports, and related documents, (On going)
2. Draft 2010-11 OWP (March 2010)
3. Annual audits and Triennial Performance Audit (June 2010)
4. Commission/Transit Agency packets, correspondence (Monthly)
5. Policy/project updates to TAC/TPAC/Commission/Transit Agency (Monthly)

Sub. Acct.	Work Element	RPA Funds	Other WE Funds:	Total
0.82	602-OWP Prep. RTPA Coord. & Audits	\$34,000	N/A	\$34,000
	TCTC Staffing (RTPA)	\$9,000		\$9,000
	Independent Auditor	\$9,800		\$9,800
	Triennial Performance Auditor	\$15,200		\$15,200

WORK ELEMENT 603

Geographic Information System & Intelligent Transportation Systems

Purpose

Work Element 603 provides funding to build, maintain, and improve the technology required to support and enhance transportation and transit planning in Tehama County. The technology includes Geographical Information System (GIS) and Intelligent Transportation Systems (ITS) planning, as well as the associated hardware, software, and training needed to perform and communicate planning efforts with other agencies, Tribal Governments, community groups, and the public.

Geographical Information System (GIS) and related technology play key roles in numerous projects of regional and statewide significance such as Blueprint planning scenario modeling. The Tehama County Transportation Commission (TCTC) uses technology and graphics to maximize communication and coordination with limited staff and resources. This element provides essential computer hardware, software, and related technology for regional planning purposes and ensures existing technology does not become obsolete.

Intelligent Transportation Systems (ITS) planning seeks to improve safety, mobility and capacity through the use of technology in place of, or in conjunction with traditional transportation infrastructure projects. This goal will be achieved using new and existing technologies to improve communications and coordination.

Previous Work

Geographic Information System technology is utilized by all of the incorporated cities within Tehama County. TCTC provides funding through the Overall Work Program (OWP) to support city GIS programs for planning purposes. A Federal Transit Administration (FTA) Professional Development grant was awarded to provide GIS and transit training to TCTC and its Transit Policy Advisory Committee (TPAC) members. (See WE 619 for details). The two-year scope of work has provided the opportunity to complete online GIS training courses and increase GIS coordination and data sharing between agencies.

An extensive GIS data library has been compiled including topographical maps, current and archival imagery, and thematic data for use by TCTC and other agencies. Last year GIS layers pertaining to aviation were developed, or converted from Computer Aided Drafting, and shared by the Cities of Red Bluff and Corning. Countywide thematic data layers have been developed for roads, parcels, and bridges. These layers will continue to be maintained and improved.

The Tehama County Planning Department General Plan Update ArcIMS website continues to be hosted by TCTC to provide interactive online mapping during the review and comment periods. The long-term circulation needs included in the Tehama County Regional Transportation Plan and General Plan Update has been mapped and distributed using GIS technology.

The Tehama County Transportation Commission continuously coordinates and supports other county departments, including but not limited to Planning, County Administration, County Counsel, Public Works, the Sheriff's Department, Clerk Recorder/Elections, Assessors, and Tax Collectors Offices. In addition, TCTC participated in the Far North Regional Geographic Information System Council and Intelligent Transportation Systems (ITS) planning with Caltrans District 2

Past hardware and software have not been adequate for performing regional planning work. Improvements to hardware and software last year included the first time purchase of a digital camera for TCTC use, the replacement of two outdated cathode ray tube computer monitors with flat panel monitors, and replacement of an older (~5 years) desktop computer with a laptop and docking station.

Tasks

1. Maintain base maps, including countywide parcels, roads, and bridges
2. Develop or acquire new datasets that enhance transportation and transit planning technology, such as aerial photography, demographic databases and address data
3. Review and process annual ESRI software maintenance agreement and invoice
4. Enhance road and parcel layers to include address ranges
5. Coordinate and consult with Tribal governments regarding planning technology
6. Research necessary hardware and software to determine best value
7. Obtain needed hardware, software, and related technology to perform required regional planning, coordination, and communication
8. Coordinate with Caltrans District 2 and regional stakeholders on ITS architecture.
9. Explore applications for ITS in rural areas for transportation and transit

Products

1. GIS datasets available to agencies and public (Ongoing)
2. GIS project development to support transportation and transit planning (As Needed)
3. Interactive online map services and timely TCTC and California Transportation Investment System website (Ongoing)
4. GIS integration of CarteGraph Bridge, Pavement, and Sign databases (Ongoing)
5. Transportation and transit presentations for meetings and online posting (Ongoing)
6. Color documents, photography and graphics related to transportation planning (Ongoing)
7. Digital backups of transportation planning documents and meeting notes and drawings (Ongoing)

Sub. Acct.	Work Element	RPA Funds	Other WE Funds	Total
0.80	603-GIS/ITS	\$42,075	N/A	\$42,075
	City of Red Bluff	\$8,000		\$8,000
	City of Corning	\$6,000		\$6,000
	City of Tehama	\$6,000		\$6,000
	County of Tehama	\$6,000		\$6,000
	GIS (ESRI) Software Maintenance	\$6,075		\$6,075
	TCTC Staff (RTPA)	\$10,000		\$10,000

WORK ELEMENT 604 **MULTIMODAL PLANNING**

Purpose

Work Element 604 provides transportation planning for community airports, regional transit, and bicycle/pedestrian planning to support the goal of the Tehama County Transportation Commission (TCTC) and the Tehama County Transit Agency Board (TCTAB) to enhance public and social service coordination, provide effective and efficient use of multimodal facilities in Tehama County, and to expand those facilities to the greatest extent possible. These efforts tie in with statewide goals to reduce greenhouse gas emissions, and local goals to preserve and improve quality of life in our community. The Social Service Transportation Council (SSTAC) is involved in the unmet transit needs process and project delivery of improvements in the Coordinated Public Transit –Human Services Transportation Plan.

TCTC will complete ground access aviation planning work as required. TCTC will monitor Aviation Planning performed by the Cities of Corning and Red Bluff to ensure consistency with their Airport Master Plans, Airport Land Use Compatibility Plan, as well as the Tehama County Regional Transportation Plan (RTP).

Previous Work

The Tehama County Bikeways Plan was re-adopted in 2008 and the City of Red Bluff has successfully completed segments of Class I bikeways.

TCTC developed its first Transit Development Plan (TDP) in 2002. To update the TDP, TCTC obtained a Federal Transit Administration (FTA) 5311(f) capital assistance grant. All grants are addressed in separate Work Elements (refer to WE 617 for more information). Other FTA 5304 grants are a site feasibility study for a permanent transit facility, and the accessibility review of existing transit rider facilities.

Grant applications were submitted last year for State Safe Routes to School (Evergreen School), FTA 5304 Transit Professional Development, and Environmental Justice, FTA Section 5310 for transit vehicle replacement, as well as Rural Blueprint planning. The FTA 5304 Transit Professional Development grant was not successful. The FTA 5310 application resulted in Tehama County Receiving (3) paratransit minivans. Both the Evergreen Safe Routes to School and the Los Molinos Environmental Justice Grant applications were successful.

Last year marked an increase in agency coordination and community involvement to raise the awareness of public transit services, as well as bicycle and pedestrian facilities available to the community. This was accomplished during the preparations for the Coordinated Human Services Transportation Plan, required by SAFETEA-LU, which included interviewing transportation providers and compiling data about transportation options in the region. A draft public participation plan was prepared, as well as interaction and outreach to the community.

Community coordination was achieved through public awareness notices in local newspapers, advertising, and participation in local events. Staff also works cooperatively with the planning liaisons of District 2, Office of Mass Transit, CalACT, Tribal governments, and Rural Counties Task Force (RCTF) members on multimodal planning.

Public transit route revisions were implemented during 2007-2008 and coincided with the publication and distribution of an updated, bi-lingual rider's guide, as well as grant funded bus stop improvements.

The Cities of Corning and Red Bluff are both involved in aviation ground access planning as a part of planned freeway improvements in their communities. The cities of Corning and Red Bluff successfully completed their respective components for the Interregional California Aviation System Plan (ICASP) prior to June 30, 2001.

The cities of Corning and Red Bluff have prepared the California Aviation Capital Improvement Plans (CACIP) for their respective airports. Additional work includes the completion of Phase I and II of the ICASP (2004), prioritization of the County Capital Improvement Plan lists of Aviation projects, and revision of the Aeronautics Element for the 2006 Regional Transportation Plan. GIS aviation data for both municipal airports has been developed or converted from Computer Aided Drafting files and is available for distribution upon request.

Tasks

1. Prepare, submit, and administer multimodal grant proposals, funding, and contracts
2. Monitor transit reports and plan service improvements as needed
3. Conduct annual transit unmet needs, including outreach with under-represented/under-served populations
4. Implement Coordinated Human Services Transportation Plan
5. Develop transit reports for Tehama County Transit Agency Board (TCTAB)
6. Coordinate multimodal planning with land use planning and developments
7. Submit Capital Improvement Plan (CIP)
8. Attend Airport Managers meetings and perform airport ground access planning
9. Monitor and update GIS aviation data as needed

Products

- | | |
|---|-------------|
| 1. Transit reports, statistics and performance monitoring data | (Monthly) |
| 2. Public outreach documents and surveys | (Monthly) |
| 3. Make adjustments to transit services | (As needed) |
| 4. Meeting packets for Social Service Transportation Advisory Council | (Quarterly) |
| 5. Recommendations from SSTAC | (Quarterly) |
| 6. FTA 5311 Program of Projects, Application, Agreement, Invoice | (Ongoing) |
| 7. Delivery of ARRA 5311 projects and required reports/documents | (June 2010) |
| 8. Airport Capital Improvement Plans and various planning documents | (Ongoing) |
| 9. GIS aviation data layers for each city airport | (Ongoing) |

RPA funds for the Cities of Corning & Red Bluff for ground access planning for their community Airports

Sub. Acct.	Work Element	RPA Funds	Other WE Funds	Total
0.89	604-Multimodal Planning	\$19,000	N/A	\$19,000
	TCTC Staffing (RTPA)	\$15,000		\$15,000
	City of Corning	\$3,000		\$3,000
	City of Red Bluff	\$1,000		\$1,000

WORK ELEMENT 607
AIR QUALITY PLANNING

Purpose

The purpose of Work Element 607 is to address Air Quality Planning in Tehama County as it relates to transportation. Tehama County is currently designated as an attainment area for air quality. Planning work is focused on meeting Environmental Protection Agency (EPA) and California Air Resource Board (CARB) requirements to reduce Nitrogen Oxides NOx and Particulate Matter (PM) emissions in the state, as well as coordinating with the Tehama County Air Pollution Control District to review impacts of land development proposals, and public works and transit operations to comply with fleet replacement targets and deadlines. Compliance efforts will be focused on analysis of NOx and PM regulations as it affects public works and transit fleets in Tehama County. Procurement of new equipment and buses that meet current air quality standards is being phased in for both transit and public works fleets.

The Federal Environmental Protection Agency (EPA) sets standards under the Federal Clean Air Act. As of 1997 there are new standards for ozone, PM₁₀ and PM_{2.5}. Tehama County is currently classified as an attainment area with respect to the Federal standards for particulate matter and ozone (pursuant to the 8-Hour ozone standard set by the EPA). It is possible the County could be designated as non-attainment in the future. Another purpose of this WE 607 is the coordination with the local Air Pollution Control District.

Previous Work

Staff participated in the California Transportation Commission workshops to update the guidelines for Regional Transportation Plans and to include new direction regarding greenhouse gas emissions. Staff reviewed draft guidelines and coordinated with Rural Counties Task Force on the content of the proposed guidelines.

Tasks

1. Research and review air quality regulations and standards
2. Conduct emission analysis for public works and transit fleets
3. Keep up to date regarding SB 375 and AB 32 implementation
4. Coordinate with the Tehama County Air Pollution Control District regarding development projects and fleet emissions

Products

1. Emissions analysis, data and reports, and traffic counts (Ongoing)
2. Fleet Rule Compliance Plan for public works and transit fleets (TBD)

Sub. Acct.	Work Element	RPA Funds	Other WE Funds	Total
0.91	607-Air Quality Planning	\$1,972	N/A	\$1,972
	TCTC Staffing (RTPA)	\$1,972		\$1,972

INFORMATION ELEMENT

**Caltrans' Overall Work Program Element
Fiscal Year 2009/10**

Activity Description	Product	Funding Source	Due Date
Coordinate with Tehama County RTPA staff on update of Regional Transportation Plan (RTP)	Tehama County RTP	State & Federal Funds	Ongoing
Assist RTPA staff with programming documents for their RTIP amendments	Tehama County RTIP	State & Federal Funds	Ongoing
Monitor OWP work progress, process OWP invoices for payment, including grant progress	Payment of Invoices Various Transit grants	State & Federal Funds	Ongoing
System Management	<ul style="list-style-type: none">• CTIS database• ITMS database	State & Federal Funds	FY 09/10 and ongoing
Tehama County Intelligent Transportation System (ITS) Architecture	Tehama County ITS Architecture Plan updates and amendments	State & Federal Funds	FY 09/10 and ongoing
Assist Tehama County RTPA Staff in outreach and participation by Native American Tribal Governments	Participation by Tribes in the Transportation Planning Process	State & Federal Funds	Ongoing
Multi-modal Planning Coordination	<ul style="list-style-type: none">• Aeronautics• Bicycle Plan• Transit Planning• Pedestrian• ADA Accessibility	State & Federal Funds	Ongoing
Coordination with staff on miscellaneous transportation related issues	<ul style="list-style-type: none">• Public Participation• Greenhouse Gas/ Air Quality• Intergovernmental Review	State & Federal Funds	Ongoing

WORK ELEMENT 614
TRANSIT FACILITY SITE SELECTION STUDY
Federal Transit Administration (FTA) 5304 Grant with 11.47% Local Match

Purpose

Work Element 614 funds a Transit Facility Site Selection Study with a grant from the Federal Transit Administration. Every opportunity is being pursued in regards to planning and funding so that the County can acquire or construct a transit facility. Currently the County spends \$37,000 on the annual lease for a transit facility. Another \$13,000 is spent to shuttle vehicles to a truck facility 20 miles away. To address this situation and identify solutions, a Transit Facility Site Selection Study will be conducted with the ultimate goal of obtaining funding to acquire or construct a permanent transit facility. The site selection study will result in an essential tool to guide the planning and budgeting of a fully functional transit facility.

****** TCTC acknowledges that limited progress was made on this grant due to insufficient staffing and disproportionate workloads.

Previous Work

A TEA 21 Re-authorization Request for a Fully Functional Bus Facility in Tehama County was submitted to Congressman Wally Herger in March of 2003. An FTA 5304 Transit Technical Planning Assistance grant application to conduct a Transit Facility Site Selection Study was submitted to Caltrans in February 2004. The successful application was awarded and funded in November 2004.

Tasks

1. Coordinate with Transit Policy Advisory Committee (TPAC)
2. Perform public outreach
3. Coordinate and consult with Tribal governments
4. Prepare Request of Proposals (RFP) for consultant to conduct Transit Facility Site Selection Study
5. Review proposals and award contract to most responsive consultant/firm
6. Develop an agreement for the consultant to conduct the study
7. Attend meetings with the consultant, operations contractor, and TPAC regarding facility needs
8. Review administrative drafts of Transit Facility Site Selection Study
9. Incorporate comments into the study and prepare a final draft for policy makers
10. Adopt the Transit Facility Site Selection Study

Products

1. Comments/documents from TPAC and public involvement (Ongoing)
2. Executed agreement to prepare Transit Facility Site Selection Study (TBD)
3. Administrative and Final Draft of Transit Facility Site Selection Study (TBD)
4. Adopted Transit Facility Site Selection Study (TBD)

Sub Acct.	Work Element-Sub Acct-Description	RPA	Other: FTA 5304 Grant	Total
0.94	614 Transit Facility Feasibility Study	\$ 6,564	\$ 50,662	\$ 57,226

WORK ELEMENT 616
ACCESS TO TRANSIT RIDERS FACILITIES STUDY
Federal Transit Administration (FTA) 5304 Grant
2006-2007/2007-2008 with 25% Local Match

Purpose

Work Element 616 funds a study to identify and map the origins of transit-dependent riders. The study will also inventory bus stop facilities and determine accessibility in order to identify deficiencies in the transit system using Geographic Information Systems technology. It will guide improvements of existing routes and bus stops, and also facilitate transit planning by identifying locations where facilities improvements would have the greatest benefit to our transit-dependent riders. The funding to complete WE 616 is from an FTA 5304 grant and local matching funds.

**TCTC staff is working with Caltrans District 2 and Headquarters to obtain an extension for this project. It is anticipated that work can be completed in the 1st or 2nd quarter of the 2009/10 fiscal year.

Previous Work

TCTC staff submitted an FTA 5304 grant application in October 2005 for the 2006-2007 grant funding cycle. This project leverages previous accomplishments and funding sources, including grant funds and local dollars. This study follows the Boarding and Alighting study completed by a grant funded intern in 2004-2005, the ParaTRAX rider survey completed in 2004, and GIS capabilities funded through Rural Planning Assistance (RPA) dollars.

Tasks

1. Preliminary coordination with agencies and stakeholders
2. Coordinate and consult with Tribal governments
3. Compile database of transit-dependent riders
4. Inventory and map bus stop facilities
5. Assess bus stop approaches to determine accessibility
6. Perform GIS analysis
7. Ongoing coordination with agencies and stakeholders
8. Develop draft report
9. Comment period
10. Project conclusion

Products

1. GIS map identifying transit-dependent rider origins (Dec 2007)
2. GIS map of bus stop locations with database of existing facilities (June 2008)
3. Final Study report (December 2009))

Sub Acct.	Work Element-Sub Acct-Description	RPA	Other: FTA 5304 Grant	Total
0.88	616-5304 Transit Facilities Access Study	\$ 4,685	\$ 14,056	\$ 18,741

WORK ELEMENT 619
TRANSIT/GIS PROFESSIONAL DEVELOPMENT GRANT
Federal Transit Administration 5304 Grant with 11.47% Local Match

Purpose

Work Element 619 is a two-year grant project developed to fund transit and GIS training opportunities for RTPA staff and TPAC members. It is intended to improve technical skills to enhance transit and transportation planning efforts and coordination.

** Significant progress has been made on this grant. The General Manager of Tehama County's transit system recently graduated from the Paratransit and Transit Management Course in Sacramento. This is a prime example of valuable training provided thru this grant. It should be noted that in August of 2008, three TAC members were NOT able to participate in the weeklong ESRI conference in San Diego. As such TCTC staff is working with Caltrans District 2 and Headquarters to extend the grant timeline in order to complete the training.

Previous Work

This grant project builds on transit planning and GIS technology being implemented or maintained at TCTC and the incorporated cities of Corning, Red Bluff, and Tehama. The TPAC members have varying levels of training and experience.

During the first year of this grant TCTC and TPAC members attended the CalACT Speed of Life Summit, the CalACT/Rural Counties Task Force spring conference and the Caltrans Transportation Academy. Transit, transportation, and GIS training was completed including Regional Transit Assistance Planning (RTAP) workshops, FTA grant workshops, UC Berkeley Tech Transfer courses, and ESRI online GIS courses.

Tasks

1. Attend ESRI Annual Conference
2. Complete ongoing GIS training courses

Products

1. Improved GIS technical skills and networking (August 2008)
2. Improved coordination for transit projects and issues (Ongoing)
3. ESRI GIS training course certificates (June 2009)

Sub. Acct.	Work Element	RPA	Other WE Funds FTA 5304	Total
0.87	619- Transit/GIS Professional Development (11.47% Match)	\$1,487	\$11,474	\$12,961

WORK ELEMENT 620/621
BLUEPRINT PLANNING GRANT-PHASE I & II
GIS DATA COLLECTION AND INTERNAL COORDINATION (20% Match)

Purpose

Work Element 620 is the first Blueprint grant TCTC received. This funding will be used to prepare the GIS data layers and associated databases required for use in scenario modeling software. The key GIS layers to be developed are countywide general plan and street layers, which combine and standardize data from Tehama County and the incorporated cities of Corning, Red Bluff and Tehama. The primary databases to be prepared include historic planning building permits data, and enhancing the quality and completeness of the property tax assessment database. The data is critical statistical information necessary to produce future blueprint scenario models. These data sets are a typical source for the information required to determine scenario model variables, such as commercial and residential building ratios and densities, and other statistical parameters.

Work Element 621 is a second Blueprint grant awarded to TCTC. It will be used for public outreach and technology, and to cover funding shortfalls from the first cycle. The funds will also be used to purchase a network or server. Lack of network facilities has been an obstacle for interagency coordination and data sharing.

Previous Work

TCTC staff has been involved with blueprint planning for approximately two years as a regional partner with the Shasta County RTPA's project, Shasta>Forward.

Tasks

1. Select consultant
2. Internal education and coordination with policy makers and stakeholders
3. Inventory GIS data and collection from stakeholders
4. Compile and standardize GIS data from stakeholders
5. Develop a building permit database for extrapolating statistical data needed for modeling
6. Enhance County Assessor database to complete land use codes, and situs address
7. Research, acquire, and compile State, Federal and commercial datasets
8. Participate and support the Regional Blueprint Planning efforts of neighboring counties (Shasta, Butte and Glenn Counties)

Products

- | | |
|--|------------------|
| 1. Executed contract | (August 2009) |
| 2. Informed policy makers and department heads | (Summer 2009) |
| 3. Standardized GIS data layers for use in scenario modeling | (December 2009) |
| 4. Building permit database | (January 2010) |
| 5. Improved Assessor database | (August 2009) |
| 6. State, Federal and/or commercial datasets | (January 2010) |
| 7. Network Facilities to be installed | (September 2009) |

Sub. Acct.	Work Element (20% Match)	RPA	Other WE Funds (State BP Grant)	Total
620	BP Grant: Phase 1	\$21,250	\$85,000	\$106,250
621	BP Grant: Phase 2	\$17,800	\$71,200	\$89,000

WORK ELEMENT 622
LOS MOLINOS ENVIRONMENTAL JUSTICE GRANT (10% Match)

Purpose

Work Element 622 is an Environmental Justice grant to gather public input on improving the safety and downtown appearance of Los Molinos. Los Molinos is a community situated near the Sacramento River that is bisected by State Route (SR) 99. The main component of the public outreach will be to gather information and opinions to aid in the design of the Los Molinos SR 99 Safety and Revitalization bond project.

This project needs adequate public outreach to address serious safety issues and constant flooding in a community with underserved economic and ethnic populations. Residents of the greater Los Molinos area want both problems resolved. Public input to create a conceptual plan and drainage layout plan for SR 99 and the surrounding community streets is essential. A consultant will be hired to address each of these issues.

Previous Work

Preparation and programming of the safety/improvement project in the Prop 1B State Route 99 Bond program. This project was developed to supplement the State Route 99 Bond project underway and drainage study recently completed in the Los Molinos rural residential community.

Tasks

1. Request for Proposals for consultants
2. Consultant services agreement and scope of work
3. Kick-off meeting, Stakeholder interviews, Media outreach
4. Development of Main Street Concept plan for Los Molinos
5. Coordination between TCTC, Caltrans, and Public Works
6. Present drainage study results and conceptual plans for public input
7. Prepare reports from each public meeting

Products

1. Executed consultant contracts (February 2009)
2. Quarterly invoices and progress reports (Quarterly 2009-10)
3. Public and stakeholder presentations (May 2009-December 2010)
4. Community feedback and priorities incorporated into drainage concept plan (May 2009-December 2010)
5. Concept plan for Los Molinos Main Street/SR 99 ((December 2010)

Sub. Acct.	Work Element	Local Match 10% Local Trans. Fund (LTF)	Other WE Funds: EJ Grant	Total
.93	<i>622-Los Molinos Environmental Justice</i>	\$11,288	\$101,587.50	\$112,875.50

**Overall Work Program 2009-2010
Summary Table Fund 527-3033**

Sub. Acct.	Work Elements	Agency to Expend	Itemization of RPA \$	Total RPA Funds	Other WE Funds	Overall Total
0.86	600-State and Regional Planning	Red Bluff	\$20,000.00	\$105,000.00	PPM	\$203,000.00
		Corning	\$20,000.00			
		Tehama	\$15,000.00		\$98,000.00	
		County	\$20,000.00			
		RTPA	\$30,000.00			
0.82	602-OWP Preparation, RTPA Coordination & Audits	RTPA	\$9,000.00	\$34,000.00	\$0.00	\$34,000.00
		Ind. Audit	\$9,800.00			
		Audit	\$15,200.00			
0.80	603-GIS & ITS	Red Bluff	\$8,000.00	\$42,075.00	\$0.00	\$42,075.00
		Corning	\$6,000.00			
		Tehama	\$6,000.00			
		County	\$6,000.00			
		ESRI Main.	\$6,075.00			
		RTPA	\$10,000.00			
0.89	604-Multimodal Planning	Red Bluff	\$1,000.00	\$19,000.00	\$0.00	\$19,000.00
		Corning	\$3,000.00			
		RTPA	\$15,000.00			
0.91	607-Air Quality Planning	RTPA	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00
0.94	614-5304 Grant Transit Facility Feasibility Study (11.47% match)	RTPA	\$6,564.00	grant match	FTA 5304 Funds	\$57,226.00
				\$6,564.00	\$50,662.00	
0.88	616-5304 Grant :Access Study (25% match)	RTPA	\$4,685.00	grant match	FTA 5304 Funds	\$18,741.00
				\$4,685.00	\$14,056.00	
0.97	617- 5311(f) Grant: Transit Development Plan (TDP) Update (20% Match)	RTPA	\$20,256.00	grant match	FTA 5311f Funds	\$101,281.00
				\$20,256.00	\$81,025.00	
0.87	619-5304 Grant: Transit/GIS Professional Devel. (11.47% Match)	RTPA	\$1,487.00	grant match	FTA 5304 Funds	\$12,961.00
				\$1,487.00	\$11,474.00	
0.90	620- Blueprint Planning Grant: Phase 1-GIS Data Compilation and Internal Coord. (20% Match)	RTPA	\$21,250.00	grant match	SP&R Phase 1	\$106,250.00
				\$21,250.00	\$85,000.00	
	621-Blueprint Planning Grant: Phase 2- Public outreach and technology	RTPA	\$17,800.00	grant match	Phase 2	\$89,000.00
				\$17,800.00	\$71,200.00	
0.93	622-Los Molinos Environmental Justice Grant (10% match)	Grant Match LTF \$11,288	\$0.00	\$0.00	State grant	\$112,875.50
			\$275,000.00	\$275,000.00	\$524,924.00	\$810,083.00

**2009-2010
Transportation
Commissioners
&
Transit
Agency
Board
Directors**

**ROBERT
CHRISTISON**
(City of Tehama)

**GARY
STRACK**
(City of Corning)

**JIM
BYRNE**
(City of Red Bluff)
Forrest Flynn

City of Red Bluff Alternates

GEORGE RUSSELL (County) Vice Chair

RON WARNER (County) Chairperson

CHARLES WILLARD (County)

TAC/TPAC Members:

Gary Antone, Executive Director is Chairman

Carolyn Steffan and Mike Byrd (City of Tehama)

John Brewer and Steve Kimbrough (City of Corning)

Mark Barthel and Marty Nichols (City of Red Bluff)

Tim Wood (County of Tehama)

Joy Gifford (Paratransit, Transit Contractor)

Al Skaggs (SSTAC, Chair)

Caltrans District 2 Office of Community Development & Regional Planning

Staff to the Tehama County Transportation Commission and Transit Board

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Vacant	Transportation Planner	
Vacant	Transportation Aid	
Linda Madea	Office Manager	red@tcpw.ca.gov

**Appendix B
ORGANIZATIONAL CHART**

TEHAMA COUNTY
TRANSPORTATION COMMISSION
(TCTC)

TEHAMA COUNTY
TRANSIT AGENCY
BOARD
(TCTAB)

TEHAMA COUNTY TRANSIT
POLICY ADVISORY COMMITTEE
(TPAC)

SOCIAL SERVICE
TRANSPORTATION
ADVISORY COUNCIL
(SSTAC)

RTIP/ STIP TECHNICAL
ADVISORY COMMITTEE
(RTIP/ STIP TAC)

CALTRANS REGIONAL
PLANNING LIAISON

TCTC/TCTAB
STAFF