

# **REVISIONS TO AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION** **<http://www.catc.ca.gov>**

**May 8-9, 2002**  
**Sacramento, California**

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### **Wednesday, May 8, 2002**

6:00 p.m.  
7:00 p.m.

**13<sup>th</sup> Annual California Transportation Foundation TRANNY'S**  
**No Host Reception**  
**Dinner**  
**Reservations Required – Contact CTF at: (916) 453-1767**

Sacramento Convention Center, Room 202  
K and 13<sup>th</sup> Streets  
Sacramento, California

### **Thursday, May 9, 2002**

8:00 a.m.                      **Commission Meeting (One-Day Business Meeting Only)**

**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)**

**NOTE: The Commission will convene and then move into Closed Session**

**Case: People of the State of California (Caltrans) v. Rickley**  
**Los Angeles County Superior Court, No. BC 255630**

Department of Food & Agriculture  
Auditorium, First Floor  
1220 N Street  
Sacramento, California



\*"A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

<u>Tab # / Time TBD</u>	<u>Item Description</u>	<u>Presenter TBD</u>	<u>Status*</u>
<b><u>GENERAL BUSINESS</u></b>			
	• Roll Call		I C
	• Approval of Minutes for April 3-4, 2002 Meeting		A C
	• Commission Reports		A C
	• Commissioners' Meetings for Compensation		A C
<b><u>BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT</u></b>			
	• Report by Secretary and/or Assistant Secretary		I B
	• Final Report by the Commission on Building for the 21 <sup>st</sup> Century: Invest for California – Strategic Planning for California's Future Prosperity and Quality of Life		I B
<b><u>CALTRANS REPORT</u></b>			
	• Report by Caltrans' Director and/or Deputy Director		I D
<b><u>REGIONAL AGENCIES AND RURAL COUNTIES REPORT</u></b>			
	• Report by Regional Agencies Moderator		I R
	• Report by Rural Counties Task Force Chair		I R
<b><u>INFORMATION CALENDAR</u></b>			
	• <u>See Agenda Overview</u>		I C
<b><u>CONSENT CALENDAR</u></b>			
	• <u>See Agenda Overview</u>		A C
<b><u>PUBLIC TRANSPORTATION MATTERS</u></b>			
	• <u>See Agenda Overview</u>		



**PROJECT BUSINESS MATTERS****Program Amendments/Project Approvals – STIP  
Amendments for Action – No Items This Month****Program Amendments/Project Approvals – STIP  
Amendments for Notice**

- STIP Amendment 02S-001

I D

Reprograms \$70,000 of Regional Improvement Program (RIP) funds for the Coast Route Bike Path project in Santa Barbara County from the construction to the design component in FY 2002-03, and reprograms the remaining \$1,162,000 of RIP funds in the construction component from FY 2002-03 to FY 2003-04. The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. (2.1b.(1))

- STIP Amendment 02S-002

I D

Programs \$25,198,000 from Stanislaus County's Unprogrammed Share Balance towards a \$33,478,000 widening project on Route 219 in Stanislaus County. In addition, this amendment reprograms \$4,100,000 of existing Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2006-07 to partially fund construction of the Route 132 Expressway (PPNO 0944M) in Stanislaus County to accommodate cash flow needs for both projects. A concurrent Traffic Congestion Relief Program (TCRP) application for Route 132 (Project #109), consistent with this proposed State Transportation Improvement Program (STIP) amendment, has been submitted for approval in May 2002. The Stanislaus Council of Governments (StanCOG) and the Department are requesting this amendment. (Related Item under 2.1c.(5)) (2.1b.(2))

- STIP Amendment 02S-003

I D

Programs \$8,632,000 as an advance from Sacramento County's Regional Improvement Program (RIP) funds towards three new multi-funded projects: \$2,700,000 in FY 2002-03 for a Traffic Operation System (TOS) project on I-5; \$1,625,000 in FY 2003-04 for a TOS project on I-80; \$4,307,000 in FY 2003-04 for the design of a light rail extension project in South Sacramento County. The Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. (2.1b.(3))

- STIP Amendment 02S-004

I D

Programs \$400,000 from Plumas County's Unprogrammed Share Balance in FY 2002-03 towards a \$3,360,000 project to perform bridge rehabilitation on two parallel bridges. The Plumas County Transportation Commission is requesting this amendment. (2.1b.(4))



- STIP Amendment 02S-005

I D

Splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project. The Ventura County Transportation Commission (VCTC) is requesting this amendment. (2.1b.(5))

**Traffic Congestion Relief (TCR) Program Application Approvals/Amendments**

- Traffic Congestion Relief (TCR) Application Approvals. A C/D

Five applications totaling \$30,300,000. (2.1c.(1))  
Resolution TA-02-06

-- Project #26 – \$1,000,000 for Phase 4, for Altamont Commuter Express Commuter Rail; add siding on Union Pacific Railroad line in Livermore Valley in Alameda County.

Applicant Agency: Alameda County Congestion Management Agency

Implementing Agency: San Joaquin Regional Rail Commission

-- Project #37.2 – \$11,000,000 for Phase 1, for Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County - Exposition LRT

Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)

Implementing Agency: LACMTA

-- Project #80 – for \$1,300,000, Phase 1, for Mid-Coast Light Rail; extend Old Town light rail line 3.5 miles to Balboa Avenue in San Diego County.

Applicant Agency: San Diego Metropolitan Transit Development Board (MTDB)

Implementing Agency: MTDB

-- Project #92 – \$10,000,000, Phase 4, for San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.

Applicant Agency: California Department of Transportation (Department)

Implementing Agency: Department

-- Project #99.2 – \$7,000,000, Phase 4, for San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Escalon to Stockton.

Applicant Agency: California Department of Transportation (Department)

Implementing Agency: Department

(Related item under 2.1e.)



- Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment; no new funding. (2.1c.(2)) Resolution TAA-02-05, Amending Resolution, TA-01-06 A C/D
  
- Project #138 – Cross Valley Rail; upgrade track from Visalia to Huron. Amend application to update project schedule and request an advance of \$1,900,000. Original TCR application approved under Resolution TA-01-06. The Cross Valley Rail Corridor Joint Powers Authority is requesting this amendment.
  
- Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. (2.1c.(3)) – **No Items This Month**
  
- Traffic Congestion Relief (TCR) Application Approvals. One application for \$35,000,000. (2.1c.(4)) Resolution TA-02-07 A C/D
  
- Project #2 – **Advanced Requested:** \$35,000,000 for Phase 3, for Fremont-South Bay Commuter Rail; acquire rail line and start commuter rail service between Fremont and San Jose in Santa Clara and Alameda Counties - Alternative Project Proposed. Applicant Agency: Santa Clara Valley Transportation Authority (VTA)  
Implementing Agency: VTA
  
- Traffic Congestion Relief (TCR) Application Approvals. One application for \$12,000,000. (2.1c.(5)) Resolution TA-02-08 A C/D
  
- Project #109 – \$12,000,000, All Phases, for Route 132; build four miles of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County. Applicant Agency: California Department of Transportation (Department)  
Implementing Agency: Department  
(Related item under 2.1b.(2))
  
- Traffic Congestion Relief (TCR) Application Amendment Approvals. Four application amendments; no new funding. (2.1c.(6)) Resolution TAA-02-03, Amending Resolution TAA-01-07 A C/D
  
- Project 32.3 – North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata. Amend application to update project schedule. Original TCR application approved under Resolution TA-00-02, as amended by Resolution TAA-01-07. North Coast Railroad Authority is requesting this amendment.



-- Project 32.4 – North Coast Railroad; Sub-paragraph (d) upgrade rail line to class II or III standards. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-08, as amended by Resolution TAA-01-07. North Coast Railroad Authority is requesting this amendment.

-- Project 32.5 – North Coast Railroad: Sub-paragraph (e) environmental remediation projects. Amend application to update project schedule. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-01-07. North Coast Railroad Authority is requesting this amendment.

-- Project 32.9 – North Coast Railroad: Sub-paragraph (i) landslide stabilization projects. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-08, as amended by Resolution TAA-01-07. North Coast Railroad Authority is requesting this amendment.

**Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month**

**Proposition 116 – Rail Project Approvals/Amendments**

- Project Approval to the Department of Transportation for \$7,486,800 in Proposition 116 Rail Bond funds (PUC Section 99622[a]) for the Escalon to Stockton Second Mainline Track Project. (Related item under 2.1c.(1)) (2.1e.) Resolution PA-02-09

A C

**Environmental Enhancement and Mitigation Program Amendment**

- Environmental Enhancement and Mitigation (EEM) Program Amendment to Resolutions G-99-20 and FP-99-92 (San Joaquin County Swainson Hawk & Associated Species Habitat Acquisition Project) to change responsible agency from San Joaquin Council of Governments to SJCOG, Inc. (2.1f.) Resolution G-02-08, Amending Resolutions G-99-20 and FP-99-92

A D

**Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)**

- Route 101 San Luis Obispo County – Construct a frontage road from the Five Cities Drive area to the Pismo Beach central business district. The frontage road will serve as a local connector, crossing both Pismo Creek and the Union Pacific Railroad (NOP). (2.2a.(1))

A D

**Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month**



**Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)**

- Route 49 in Amador County – Consideration of Future Funding for construction of a two-lane expressway project (with intersections) to bypass the communities of Sutter Creek and Amador City (Amador Bypass). (Final EIR). (2.2c.(1)) Resolution E-02-30 A D
  
- Route 215 in Riverside County – Consideration of Future Funding for construction of two high-occupancy vehicle (HOV) or two mixed-flow lanes between University Avenue and Day Street; construct a truck by-pass connector, bicycle lanes, auxiliary lanes, two direct connectors, and several interchanges; removal of ramps and interchanges; and, structure widening, overcrossing reconstruction, connectors realignment, and ramp meter installation. (Final EIR). (2.2c.(2)) Resolution E-02-31 A D

**Highway Route Matters**

- Route Adoptions (2.3a.) – **No Items This Month**
- New Public Road Connections (2.3b.) – **No Items This Month**
  
- One Relinquishment Resolution (2.3c.) A D
  - 04-SCI-85-PM R12.0 Route 85 in the City of Campbell Resolution R-3514
- Vacation Resolutions (2.3d.) – **No Items This Month**

**Highway Right of Way Matters**

- Resolution of Necessity – Appearance (2.4a.) – **No Items This Month**
  
- ~~29~~ ~~28~~ ~~27~~ Resolutions of Necessity (2.4b.) A D  
Resolutions C-18499 Through ~~C-18527~~ **C-18500 and C-18502 Through C-18527**
- ***Resolution C-18501 Withdrawn – Owner Requests an Appearance***
- ***Resolution C-18524 Withdrawn at the Meeting***



- Airspace Lease Direct Negotiations (2.4c.) – **No Items This Month**

- Director's Deeds (2.4d.) – **No Items This Month**

**Highway Financial Matters**

\$ 74,845,700 Total State Funds for New Projects  
 42,281,652 Contributions from Other Sources for New Projects  
 \$117,127,352 Grand Total – New Projects w/State Participation

- Financial Allocations for five Minor Projects totaling \$1,537,500. (2.5a.) A D  
 Resolution FP-01-72

- Financial Allocations for STIP/SHOPP Projects on the State Highway System (2.5b.) A D

- One STIP Project On the State Highway System in Nevada County for \$10,050,000. (2.5b.(1)) A D  
 Resolution FP-01-73

- Three SHOPP Projects totaling \$6,877,000. (2.5b.(2)) A D  
 Resolution FP-01-74

- ~~Three~~ **Four** SHOPP Projects Amended into the SHOPP by Departmental action totaling \$2,161,000. (2.5b.(3)) A D  
 Resolution FP-01-75

- SHOPP Managed TEA Projects on the State Highway System. (2.5b.(4)) – **No Items This Month**

- One STIP Project On the State Highway System in Sutter County for \$10,270,000 plus \$4,000,000 contributions from other sources. (2.5b.(5)) A D  
 Resolution FP-01-76

- One 2000 STIP Advancement Project On the State Highway System in Glenn County in the City of Willows for \$832,000. (2.5b.(6)) A D  
 Resolution FP-01-77

- Financial Allocations for Local Assistance STIP Projects Off the State Highway System (2.5c.)

- Twenty-three Local Assistance STIP Projects Off the State Highway System totaling \$27,832,000 plus \$35,145,000 from other sources. (2.5c.(1)) A D  
 Resolution FP-01-78



- Two Local Assistance Statewide Transportation Enhancements (STE) Projects totaling \$1,300,000. (2.5c.(2))  
Resolution FP 01-79  
  - **Project #2 Requested an Advance Allocation**A D
  
- Two Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$143,200 plus \$1,054,652 from other sources. (2.5c.(3))  
Resolution FP-01-80  
A D
  
- Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects. (2.5c.(4)) – **No Items This Month**
  
- 2002 STIP Advancement for two Local Assistance STIP Projects Off the State Highway System totaling \$696,000. (2.5c.(5))  
Resolution FP-01-81  
A D
  
- 2000 STIP Advancement for four Local Assistance STIP Projects Off the State Highway System totaling \$7,446,000 plus \$2,082,000 from other sources. (2.5c.(6))  
Resolution FP-01-82  
A D
  
- Financial Allocation for Projects that Exceed 20 Percent of their Programmed Amount. (2.5d.) – **No Items This Month**
  
- Financial Allocation for Supplemental Funds for Two Previously Voted Projects in Lake and Mendocino Counties totaling \$4,125,000. (2.5e.)  
Resolution FA-01-09  
A D
  
- 01-Men-20 – STIP Project in Lake and Mendocino Counties on State Route 20. Original vote and current allocation \$4,150,000. This request of \$1,315,000 for an ongoing project, for an increase of 32% over the original vote amount.
  
- 01-Men-101 – SHOPP Project in Mendocino County on State Route 101. Original vote \$7,945,000, and current allocation \$11,999,500. This request of \$2,810,000 for an ongoing project, for an overall increase of 86% over the original vote amount.
  
- Informational Report on Allocations Under Delegated Authority (2.5f.)
  
- Emergency: G-11 Allocations. Eleven projects totaling \$13,764,874. (2.5f.(1))  
I D
  
- Seismic Retrofit: (Phase I): G-11 Allocations. (2.5f.(2)) – **No Items This Month**
  
- Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. Two projects totaling \$945,144. (2.5f.(3))  
I D
  
- SHOPP Rehabilitation/Safety: G-01-10 Allocations. Twelve projects totaling \$32,498,000. (2.5f.(4))  
I D



- Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. Twenty-six projects totaling \$4,819,000. (2.5f.(5)) I D
  
- Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. (2.5f.(6)) – **No Items This Month**
  
- Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. (2.5f.(7)) – **No Items This Month**
  
- Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Three projects totaling \$98,000. (2.5f.(8)) I D
  
- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. (2.5f.(9)) – **No Items This Month.**
  
  
- Financial Allocation one project in Ventura County for Special Federal Funds on the State Highway System for \$5,701,000. (2.5g.) Resolution FP-01-83 A D
  
- Financial Adjustment for the Richmond-San Rafael Bridge project for \$226,163,000. Exchange Toll Bridge Seismic Retrofit funds (\$226,163,000) and Proposition 192 funds (\$174,322,225) for a like amount from Federal Bridge Replacement funds (\$390,411,098) plus an additional \$10,074,127 from the SHOPP. Total funding remains unchanged at \$539,071,000. (2.5h.) Resolution FA-01-10 A D
  
- Financial Adjustment for the San Francisco-Oakland Bay Bridge project for \$174,322,225. Exchange Toll Bridge Seismic Retrofit funds for a like amount of Proposition 192 funds totaling \$174,322,225. Total funding remains unchanged. (2.5i.) Resolution FA-01-11 A D
  
- Financial Adjustment to Local Assistance Lump Sum Allocation for FY 2001-02 Cycle 2 “Safe Routes to School” -- Exchange Federal Funds for a like amount of State Funds totaling \$20,665,000. (2.5j.) Resolution FM-01-04 A D

**Mass Transportation Financial Matters**

\$11,608,000	\$11,608,000	Total Traffic Congestion Relief Program (TCRP)
<b>5,204,000</b>	<del>5,332,000</del>	Total State Transportation Improvement Program (STIP)
0	0	Total Proposition 116 Program Funds
<u>(0)</u>	<u>(0)</u>	Total Allocation Amendments
<b><u>\$16,812,000</u></b>	<del>\$16,940,000</del>	Grand Total State Allocations



- Financial Allocation for STIP Rail/Transit Projects (2.6a.)
- Financial Allocation for ~~Eight~~ **Seven** Local STIP Rail/Transit Projects totaling \$4,732,000 **\$4,604,00.** **(Related item under 2.8a.(2))** (2.6a.(1)) Resolution MFP-01-18 A D
- **Project # 7 (LACMTA) for \$128,000 Withdrawn at the meeting. Return in June.**
- Financial Allocation for one STIP Intercity Rail Project for \$600,000 for Grover Beach siding and Coast Route track improvements in the county of San Luis Obispo. (2.6a.(2)) Resolution MFP-01-19 A D
- Financial Allocation for Proposition 116 Program Projects (2.6b.) – **No Items This Month**
- Proposition 116 Allocation Amendment (2.6c.) – **No Items This Month**
- Financial Allocation for Multi-Program Funded Projects. (2.6d.) – **No Items This Month**
- Traffic Congestion Relief (TCR) Project Allocations. Two project allocations totaling \$11,608,000. (2.6e.) Resolution TFP-02-05 A C/D
- \$11,000,000 – Project #37.2, Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County - Exposition LRT. (Concurrent programming action under 2.1c.(1))
- \$608,000 – Project #109, Route 132; build four miles of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County. (Concurrent programming action under 2.1c.(5))
- Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-01-27. Five project allocations totaling \$75,217,000. (2.6f.) I C/D

**Aeronautics Financial Matters**

- City of California City – California City Municipal Airport in Kern County \$76,000 – Slurry seal and mark runway (2.7a.) Resolution FDOA-2002-4 A D



- Increase allocation to \$2,563,000 for FY 2001-02 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2000 Aeronautics Program. (2.7b.) Resolution FDOA-2002-5 A D

**Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests**

- Request to Extend the Period of Project Allocation (2.8a.)
- Request to Extend the Period of Project Allocation for 18 local STIP projects for ~~\$41,768,000~~ **\$41,723,000**. Two of these (#16 and 17) are also requesting to shift of funds between components. (2.8a.(1)) Waiver-02-11 A D
- **Project #7 – Revised Extension Amount from \$75,000 to \$30,000**
- ~~Request to Extend the Period of Project Allocation for one local STIP project for the City of Los Angeles for \$100,000. (Related item under 2.6a.(1)) (2.8a.(2))~~ Waiver-02-12 A D
- **Withdrawn at the Meeting – Return in June**
- Request to Extend the Period of Project Allocation for two local STIP projects for the City of Needles and North County Transit District (NCTD) for \$3,715,000. (2.8a.(3)) Waiver-02-13 A D
- Request to Extend the Period of Project Allocation for one local STIP project, Sorrento to Miramar Double Track Project in San Diego County, for North County Transit District (NCTD) for \$21,390,000 for Phase One and \$5,300,000 for Phase Two. (2.8a.(4)) Waiver-02-14 A D
- Request to Extend the Period of Contract Award (2.8b.)
- Request to Extend the Period of Contract Award for two local STIP projects for the City of Avalon and Los Angeles County for \$1,290,000. (2.8b.(1)) Waiver-02-15 A D
- Request to Extend the Period of Contract Award for two local STIP projects in the cities of El Paso De Robles and Dunsmuir for \$876,000. (2.8b.(2)) Waiver-02-16 A D



- Request to Extend the Period of Project Completion (2.8c.)
  - Request to Extend the Period of Project Completion for one local STIP project for North County Transit District for \$3,600,000. (2.8c.(1))  
Waiver-02-17 A D
  - Request to Extend the Period of Project Completion for one local STIP project for San Diego Metropolitan Transit Development Board for \$368,000. (2.8c.(2))  
Waiver-02-18 A D
  - Request to Extend the Period of Project Completion for one local STIP project for the Rocklin Station Design for Placer County Transportation Planning Agency for \$150,000. (2.8c.(3))  
Waiver-02-19 A D
  
- Request to Extend the Period of Project Reimbursement for four local STIP projects for Trinity County, Alameda County Transportation Authority, and Santa Cruz County Regional Transportation Commission for \$4,789,000. (2.8d.)  
Waiver-02-20 A D
  
- Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects. (2.8e.) – **No Items This Month**
  
- Technical Changes to Previously Approved Resolutions/Actions (2.9)
  - Metropolitan Transportation Commission (MTC) –Translink Fare Collection System – PPNOs: 04-2119; 04-2128 ;04-2132; 04-2141; 2145; 04-2153 and 2157; EA T642SB. Full funding of \$5,862,000 in FY 1999-2000 RIP/SHA. Change vote box previously approved with Resolution MFP-99-02 to correctly reflect local and local federal allocation. The updated financial plan and scope of work clearly show funding and fund type for Phase I and Phase II. (2.9a.) A D
  - Southern California Regional Rail Authority – Metrolink San Bernardino Line Double Track Project PPNO 08-3071, EA R999SA, MFP-01-09, originally approved January 24, 2002 for \$1,900,000 in STP/SHA funds for construction of passing siding between Rancho Cucamonga and Fontana and add a track between Pomona and Montclair. Correct resolution to change the dollar amount to 100% Federal funds for the total amount of \$1,900,000, instead of split funding between STP \$1,682,000 and SHA \$218,000. (2.9b.) A D

**PROGRAM STATUS**

- Caltrans Monthly FY 2001-02 Finance Report (3.1) I D



- Monthly Report on Status of Projects Previously Voted but not Awarded (3.2) I D
- Monthly Report on Projects Amended into the SHOPP by Department Action (3.3) I D

### **POLICY MATTERS**

- State Legislative Matters \* A C
  - Status of Bills (4.1)

\*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- Status Report on Regional Air Quality Conformity (4.2) I R
- Hearing and Programming of Northern Portion of Second Round of Statewide Transportation Enhancement (STE) Share of Transportation Enhancement Activities (TEA) Program (4.3) A C  
Resolution G-02-09

### **POLICY MATTERS**

- ACR 32 Transportation Funding Study (4.4) A C
- Notice of Proposed Amendment to AB 3090 Guidelines (4.5) I C
- Review and Comments on Caltrans 2002 Ten-Year SHOPP (4.6) A D
- Workshop on the Roadside Rehabilitation Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan (4.7) I D
- Annual Analysis by State Treasurer of Bonding Capacity (Garvee Bonds) of Federal Transportation Funds (4.8) A D/C



- Restatement of G-12 Delegation of Authority to Adjust Project Allocations and Modify Project Descriptions (4.9) Resolution **G-02-12**, Replacing Resolution G-98-12 A C
- **No Action Taken on This Item – Return in June**

### **MODAL ISSUES**

- Rail (5.1)
  - Annual Review of Strategic Business Plans for the Capitol, San Joaquin and Pacific Surfliner Intercity Rail Corridors (5.1a.) A R
  - Status Report on North Coast Railroad Authority (NCRA) Comprehensive Assessment of its Rail Line (5.1b.) I R
  - Review and Action on NCRA's Financial Plan for Administration and Debt Reduction (FY 2002-03 Through FY 2007-08) (5.1c.) A R
- Highways – Status Report on Route 101 Prunedale Bypass Project (5.2) I D/R
- Transit (5.3) – **No Items This Month**

### **PRESENTATIONS**

- **See Agenda Overview**

### **OTHER MATTERS / PUBLIC COMMENT**

- **See Agenda Overview**



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-01-72</b>	
1 \$285,000 El Dorado 03N-ED-50 1.0	At Latrobe Road Undercrossing. Install ramp meters at eastbound on-ramp and widen (Financial Contributions Only.)  (Total construction cost - \$8,950,000; County of El Dorado - \$ 8,665,000 in local funds.)	2C7201  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$285,000 - \$285,000
2 \$529,000 Alameda 04U-Ala-13 4.7/9.6	In Oakland at various locations from 0.6 kilometers south of Carson Street Undercrossing to The Route 13/24 Separation. Remove plants for fire hazard mitigation.	0A6701  Minor	2001-02 301-0042 301-0890 20.20.201.130	\$529,000 - \$529,000
3 \$127,500 Alameda 04N-Ala-61 19.1/19.4	In Alameda at the intersection of Otis Drive (Route 61) with High Street and Broadway. Modify existing traffic signal.  (Total construction cost - \$255,000 shared funding; City of Alameda - \$127,500 in local funds.)	271801  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$127,500 \$127,500
4 \$210,000 Solano 04N-Sol-12 25.8	In Rio Vista at Main Street and Hillside Terrace. Install traffic signal and safety lighting.  (Total construction cost - \$300,000 shared funding; City of Rio Vista - \$90,000 in local funds.)	299501  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$210,000 \$210,000
5 \$386,000 Solano 04U-Sol-80 33.5	In Fairfield, at the eastbound Route 80 off-ramp to North Texas Street. Install traffic signal and safety lighting.  (Total construction cost - \$450,000 shared funding; City of Fairfield - \$64,000 in local funds.)	265801  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$386,000 \$386,000









2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4 \$557,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals project. Portola - at the intersection of Gulling Street and Route 70. Install traffic signals.	1A0800L (02-2043) RIP / 01-02 \$0 \$0 \$0 \$557,000	2001-02 101-0042 101-0890 20.30.600.620	\$557,000 - \$557,000
5 \$8,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement.  (This is Supplemental funds request for \$8,000 for PS&E. Supplemental funds to come from Sierra County's unprogrammed share balance. Sierra County Transportation Commission concurs with this increase.)  (The funds are for HBRR match.)	453144L (03-1L28) RIP / 01-02 \$0 <b>\$8,000</b> \$0 \$66,000	2001-02 101-0042 101-0890 20.30.600.620	\$8,000 - \$8,000
6 \$53,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various location, eight total. Local Road Rehabilitation.  (Increase FY 01/02 PS&E from \$20,000 to \$73,000, Reduce FY01/02 CON from \$2,946,000 to \$2,893,000.)  (No change in overall project cost.)  (Contributions from other sources: \$40,000.)	454124L (03-2L77) RIP / 01-02 \$0 <b>\$73,000</b> \$0 <b>\$2,893,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$6,080 \$46,920 \$53,000
7 \$3,100,000 <b>City of Redwood City</b> <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 21	Route 101/Ralston Interchange Improvement project. Belmont - Route 101/Ralston Interchange. Upgrade interchange.  (Contributions from other sources: \$8,505,000.)	073084L (04-0696J) RIP / 01-02 \$0 \$0 \$0 \$3,100,000	2001-02 101-0042 101-0890 20.30.600.624	\$355,570 \$2,744,430 \$3,100,000
8 \$1,000,000 Port of Oakland <u>MTC</u> 04-Alameda Senate: 9, 10 Assembly: 16,18, 20	State Route 61/Langley Street Reconstruction Project. Oakland - at Langley Street between Earhart Road and State Route 61. Langley Street reconstruction and widening of State Route 61 north, south and at the intersection with Langley Street.  (Contributions from other sources: \$1,000,000.)	073094L (04-0320E) RIP / 01-02 \$0 \$0 \$0 \$1,000,000	2001-02 101-0042 101-0890 20.30.600.624	\$114,700 \$885,300 \$1,000,000
9 \$1,169,000 City of Livermore <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Portola Avenue Reconstruction project. Livermore – Portola Avenue, from North Livermore Avenue to east of North Murrieta Boulevard. Reconfigure roadway, add turn lanes and median and interconnect signals.  (Contributions from other sources: \$2,031,000.)	073104L (04-2190) RIP / 01-02 \$0 \$0 \$0 \$1,169,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,169,000 - \$1,169,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
10 \$4,441,000 City of Fremont MTC 04-Alameda Senate: 10 Assembly: 20	Washington/Paseo Padre Grade Separation project. Washington Boulevard and Paseo Padre south. Grade separation.  (Contributions from other sources: \$6,207,000.)	0U0501L (04-2109) RIP / 01-02 \$0 \$0 \$4,441,000 \$0	2001-02 101-0042 101-0890 20.30.600.640	\$4,441,000 - - \$4,441,000
11 \$1,330,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Illinois Street Roadway Reconstruction project. Illinois Street between 25 <sup>th</sup> Street and Cesar Chavez Street. Roadway reconstruction.	0U8801L (04-2024) RIP / 01-02 \$0 \$0 \$0 \$1,330,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,330,000 - - \$1,330,000
12 \$316,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	South Higuera Street Sidewalks, Crosswalks project. San Luis Obispo – Elks Lane/South Higuera Street intersection South Higuera. Construct sidewalks and lighted crosswalks.  (Contributions from other sources: \$36,000.)	4A1104L (05-0955) RIP / 01-02 \$0 \$0 \$0 \$316,000	2001-02 101-0042 101-0890 20.30.600.635	\$316,000 - - \$316,000
13 \$2,428,000 San Gabriel Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29, 32 Assembly: 48, 49, 57, 60, 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir and Nogales.  (\$2,428,000 CON for EA 4U1774L Grade Separation at Nogales Street.)	4U1774L (07-2318) IIP/ 01-02 \$0 \$0 \$0 \$2,741,000	2001-02 101-0042 101-0890 20.30.600.730	\$278,500 \$2,149,500 - \$2,428,000 Partial
14 \$4,642,000 City of Lancaster LACMTA 07-Los Angeles Senate: 36 Assembly: 17	Avenue G Widening project. Lancaster – Avenue G from 50 <sup>th</sup> Street West (Fox Field Airport) to 25 <sup>th</sup> West. Widen from two lanes to six lanes.  (An allocation time extension for Construction was granted in March 2001, to June 2002 for \$4,608,000, and in June 2001 for \$34,000 till June 2002.)  (Contributions from other sources: \$2,845,000.)	4U1994L (07-2878) RIP / 00-01 \$0 \$0 \$0 \$4,642,000	2000-01 101-0042 101-0890 20.30.600.620	\$532,438 \$4,109,562 - \$4,642,000
15 \$1,482,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Burbank Media District project. Burbank – parallel to Route 134 bounded by Rose Street, Keystone Street, Verdugo Avenue and city boundary on south. Provide fiber optic improvements.  (A 12 month Allocation time extension for Construction was granted in June 2001, to June 2002.)	4U2234L (07-2874) RIP / 00-01 \$0 \$0 \$0 \$1,482,000	2000-01 101-0042 101-0890 20.30.600.655	\$170,000 \$1,312,000 - \$1,482,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
16 \$5,380,000 City of Palmdale LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Palmdale-Widening, Grade Separation, Signals project. Palmdale – Avenue S between Route 14 (Antelope Valley Freeway) and 20 <sup>th</sup> Street east. Widen from two lanes to four lanes, replace grade separation signals.  (Savings of \$3,119,000 to revert to Los Angeles County Shares. Savings due to availability of HBRR funds)  (Contributions from other sources: \$8,331,000.)  (Availability of sufficient Local match has resulted in this allocation being 100% federal.)	4U2444L (07-2365) RIP / 01-02 \$0 \$0 \$0 \$8,499,000	2001-02 101-0042 101-0890 20.30.600.620	- \$5,380,000      \$5,380,000
17 \$120,000 City of Palm Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Sunrise Way Traffic Signal Interconnect project. City of Palm Springs – on Sunrise Way, from East Palm Canyon Drive to Vista Chino. Signal interconnect.  (Contributions from other sources: \$47,000.)	412464L (08-0000N) RIP / 01-02 \$0 \$0 \$0 \$120,000	2001-02 101-0042 101-0890 20.30.600.620	\$13,977 \$106,023     \$120,000
18 \$60,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Poleta Road Overlay project. Poleta Road. Overlay.  (Requesting a cost increase of \$27,000 for PS&E, to be funded from Inyo County's unprogrammed share balance. Inyo County Local Trans Commission concurs with this cost increase.)	108784L (09-2013) RIP / 01-02 \$0 \$60,000 \$0 \$278,000	2001-02 101-0042 101-0890 20.30.600.621	\$60,000 -      \$60,000
19 \$330,000 Mariposa County MARIPOSA LTC 10-Mariposa Senate: 12 Assembly: 25	Minor realignment and Add Lane project. Near Usona – East Westfall Road, Chowchilla Mountain Road to one mile north. Minor realignment and add lane.  (Contributions from other sources: \$4,000.)	4U2234L (10-4954) RIP / 01-02 \$0 \$0 \$0 \$330,000	2001-02 101-0042 101-0890 20.30.600.620	\$330,000 -     \$330,000
20 \$540,000 Mariposa County MARIPOSA LTC 10-Mariposa Senate: 12 Assembly: 25	Jerseydale Road Rehabilitation project. Near Mariposa – Jerseydale Road from Triangle/Darrah Road Intersection to two miles north. Roadway Rehabilitation.  (Requesting a cost increase of \$50,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1434L (10-2K13) RIP / 01-02 \$0 \$0 \$0 \$540,000	2001-02 101-0042 101-0890 20.30.600.621	\$540,000 -     \$540,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
21 \$145,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Ponderosa Basin Subdivision Rehabilitation project. Near Mariposa – various roads in Ponderosa Basin Subdivision. Roadway Rehabilitation.  (Requesting a cost increase of \$20,000 for CON, to be funded from the County's unprogrammed share balance. The RTPA concurs with this cost increase.)	4A1724L (10-2K16) RIP / 01-02 \$0 \$10,000 \$0 <b>\$135,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$145,000 - -\$10,000 \$145,000
22 \$125,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Lush Meadows Rehabilitation project. Near Mariposa – Clouds Rest Road in Lush Meadows Subdivision. Roadway Rehabilitation.  (Requesting the \$10,000 programmed in PS&E be allocated for CON.)	4A1734L (10-2K15) RIP / 01-02 \$0 \$0 \$0 <b>\$125,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$125,000 - -\$10,000 \$125,000
23 \$186,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 33, 35 Assembly: 70, 71	Jeffrey Road Grade Separation project. Irvine – Jeffrey Road crossing of Los Angeles to San Diego (LOSSAN) line. Construct grade separation.  (Contributions from other sources: \$6,096,000.)	402324L (12-9653) RIP / 01-02 \$0 \$0 \$186,000 \$0	2001-02 101-0042 101-0890 20.30.600.621	\$21,335 \$164,665 -\$186,000 \$186,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects Resolution: FP-01-79</b>				
1 \$300,000 California State Parks <u>MONO LTC</u> 09-Mono Senate: 45 1 Assembly: 27, 28 4	Bodie Gateway Property project. Mono County – Adjoining US 395 & SR 270. Acquire 155 Acres of Scenic Land.  (\$800,000 was programmed for this project and \$500,00 will be realized as savings. STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081 (036)]	955075L TEA / 01-02 \$300,000	2001-02 101-0042 101-0890 20.30.100.813	- \$300,000 \$300,000
2 \$1,000,000 State Department of Parks and Recreation. <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Big River Scenic Acquisition project. Acquisition of approximately 7,334 Big River Scenic Property. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081(035)]	927323L TEA / 01-02 \$1,000,000  TEA / 02-03 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-01-80</b>
<u>1</u> \$59,410 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	Amador Street Forestation project. City of San Pablo – along Amador Street, between McBryde Avenue and San Pablo Dam Road.  Plant 55 trees, 130 shrubs and 330 vines and install irrigation system, to mitigate increased carbon dioxide emissions which resulted from the construction of high occupancy vehicle Lanes adjacent to interstate 80 freeway.  (Contributions from other sources: \$38,442.)	#11-090  EEM / 01-02  \$59,410	2001-02 101-0183 20.30.207.811 EEM	\$59,410      \$59,410
<u>2</u> \$83,790 City of Vista SANDAG 11-San Diego Senate: 38 Assembly: 74	Route 78 Corridor Landscaping project. Route 78 from Mar Vista Drive to 1,000 feet west of Melrose Drive. Plant approximately 1,093 trees along Route 78 to provide enhanced landscaping in relation to the Route 78 interchange project.  (Contributions from other sources: \$1,016,210.)	#11-057  EEM / 01-02  \$83,790	2001-02 101-0183 20.30.207.811 EEM	\$83,790      \$83,790

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-01-81</b>
<u>1</u> \$50,000 Lassen County LASSEN CTC 02-Lassen Senate: 1 Assembly: 2	County Road A-2 (Susanville Road) - Bieber Lookout Road Widening Overlay project. On County Road A-2 from State Route 139 to State Route 299 to Modoc County Line. Widen/Overlay roadway.  [This is an allocation of \$50,000 of the \$100,000 programmed. The unallocated portion (\$50,000) is to be returned to Lassen County's Unprogrammed balance. No change in scope. RTPA concurs with project.]  (PS&E allocation is being advanced from FY03-04 to FY01-02.)	1A0300L (02-2049) RIP / 03-04 \$0 \$100,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$10,000 \$40,000          \$50,000
<u>2</u> \$646,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Pike Street Rehabilitation project. Grover Beach and Arroyo Grande. Widen and improve Pike Street.  (Construction allocation is being advanced from FY02-03 to FY01-02.)	4A0634L (05-0980) RIP / 02-03 \$0 \$0 \$0 \$646,000	2001-02 101-0042 101-0890 20.30.600.621	\$646,000 -          \$646,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENTS Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(6) Local Assistance (STIP) Projects</b>		<b>Resolution: FP-01-82</b>		
1 \$144,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	2000 STIP Rail Grade Crossing Improvements project. Willits - East Valley Street, East San Francisco Avenue, East Hill Road, East Commercial Street. Improve rail grade crossing.  (Construction allocation is being advanced from FY02-03 to FY01-02.)	280294L (01-4078P) RIP/ 02-03 \$0 \$0 \$0 \$144,000	2001-02 101-0042 101-0890 <b>20.30.600.620</b>	\$144,000 - - - - - \$144,000
2 \$55,000 Siskiyou County Transportation Commission <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Planning, Programming and Monitoring project.  (Construction Allocation is being Advanced from FY 03/04 to FY 01-02.)	455414L (02-2205) RIP / 03-04 \$0 \$0 \$0 \$123,000	2001-02 101-0042 101-0890 20.30.600.670	\$55,000 - - - - \$55,000 Partial
3 \$300,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Los Osos Valley Road Landscaped Medians project. San Luis Obispo – on Los Osos Valley Road to Royal Way. Install landscaped medians, crosswalks.  (Construction allocation is being advanced from FY02-03 to FY01-02.)  (Contributions from other sources: \$27,000.)	4A1094L (05-0956) RIP / 02-03 \$0 \$0 \$0 \$300,000	2001-02 101-0042 101-0890 20.30.600.620	\$300,000 - - - - - \$300,000
4 \$6,947,000 City of Indian Wells <u>RCTC</u> 08-Riverside Senate: 37 Assembly: 80	Miles Avenue Bridge over Whitewater River Channel project. Indian Wells – on Miles Avenue over Whitewater River Channel between Highway 111 and Elk Horn Trail. <b>Construct two-lane bridge.</b>  (Construction allocation is being advanced from FY02-03 to FY01-02.)  (Contributions from other sources: \$2,055,000.)  (FHWA's requirement for a longer bridge than originally planned for, resulted in an increased cost estimate. Project scope is reduced from a "4 lane bridge" to "2 lane bridge" to stay within programmed amount.)	412474L (08-0000G) RIP / 02-03 \$0 \$0 \$0 \$6,947,000	2001-02 101-0042 101-0890 20.30.600.620	\$796,821 \$6,150,179 - - - \$6,947,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-01-09</b>
<b>2 1</b> \$1,315,000 \$1,215,000 Department of Transportation Mendocino 01N-Men-20 43.0/44.1	Near Upper Lake, in both Mendocino and Lake Counties. Add truck passing lane (east and westbound).  Supplemental funds are needed for ongoing project.	194131 A0168A 1999/00 301-0042 301-0890 20.20.025.513 GFIP	\$445,000 \$3,433,000	\$140,000 \$1,083,000	\$585,000 \$4,516,000
		1999/00 301-0042 301-0890 20.20.025.713 IIP	\$31,000 \$241,000 \$4,150,000	\$11,000 \$81,000 \$1,315,000	\$42,000 \$322,000 \$5,465,000
<b>4 2</b> \$2,810,000 Department of Transportation Mendocino 01N-Men-101 37.7/39.6	Near Willits, south of Ridgewood Ranch Road. Realign curve.  Supplemental funds are needed for ongoing project.	293501 0177M 1999/00 301-0042 301-0890 20.20.201.010 SHOPP	\$1,260,500 \$10,739,000 \$11,999,500	\$323,000 \$2,487,000 \$2,810,000	\$1,583,500 \$13,226,000 \$14,809,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
<b>1</b> \$450,000 Mendocino 01-Men-01 82.3/82.5	Route 1 at 0.56 miles south of Juan Creek Bridge. Reconstruction of slope, stab trench underdrain and extend 36" downdrain as a result of 02/22/2002 storm damage.  Initial G-11 Allocation: 03/19/02: \$450,000	438601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$450,000 - \$450,000
<b>2</b> \$250,000 Trinity 02-Tri-36 19.0/19.5	Route 36 from PM 19.0 to 19.5. Remove and dispose of unstable material on and above highway as a result of 12/28/01 rock slide.  Initial G-11 Allocation: 02/28/02: \$250,000	394601 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
3 \$284,874  Trinity 02-Tri-299 47.0/51.5	Near Weaverville from 1.6 miles west of Glennison Gap Road to Court Street. Remove additional damaged and burnt trees as a result of 8/28/01 fire.  Initial G-11 Allocation: 09/07/01: \$1,000,000 Supplemental (G-11): 11/09/01 \$600,000 Supplemental (G-11): 02/06/02 \$284,874 Revised Allocation (G-11): 02/06/02 \$1,884,874	390201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$284,874 -  \$284,874
4 \$1,200,000  San Mateo 04-SM-001 13.5/14.0	Route 1, PM 13.5 to 14.0, north of Pescadero Road. Realignment of roadway as a result of 01/22/2002 storm damage by ocean wave action.  Initial G-11 Allocation: 04/02/02: \$1,200,000	1S8901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,200,000 -  \$1,200,000
5 \$6,800,000  Sonoma 04-Son-1 30.3	Route 1 at PM 30.3 near Fort Ross. Shift roadway alignment, construct a pin pile wall, and construct a soil nail wall due to a slipout that occurred during the storms of late December 2001 and early January 2002.  Initial G-11 Allocation: 03/22/02: \$6,800,000	1S8701  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$780,000 \$6,020,000  \$6,800,000
6 \$350,000  Sonoma 04-Son-12 38.06/38.69	Route 12 in the city of Sonoma from Mac Arthur Street south to Leveroni/Napa Road. Remove 46 diseased Eucalyptus Globulus (Blue Gum) trees and replace with Oak trees to prevent future damage such as that caused by one tree falling due to heavy rain and wind on 12/09/01.  Initial G-11 Allocation: 03/08/02: \$350,000	1S8801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 -  \$350,000
7 \$400,000  Santa Barbara 05-SB-101 11.4-12.8	In and near Santa Barbara at Montecito separation and Milpas undercrossing. Replacement of damaged bridge rails was necessary due to significant damage as a result of two separate bridge hits. The first hit occurred on 01/31/02 and the second on 02/07/02.  Initial G-11 Allocation: 04/02/02: \$400,000	0H9701  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 -  \$400,000
8 \$1,550,000  Los Angeles 07-LA-47 3.6/3.5	In Los Angeles/Long Beach Harbor on Route 47 at the Commodore Schuyler-Heim Bridge. Complete critical repairs to the steel travelway deck on the bridge roadway as a result of 12/13/01 inspection.  Initial G-11 Allocation: 02/01/02: \$1,550,000	4H7601  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$1,550,000 -  \$1,550,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
9 \$180,000 Los Angeles 07-LA-213 3.9	In Los Angeles and Rancho Palos Verdes at Park Western Drive. Install storm drain in existing street by installing reinforced concrete pipe, constructing precast concrete manholes and installing pipe liner.  Initial G-11 Allocation: 08/14/01: \$1,049,000 Award (G-11): 09/12/01 -\$145,000 Supplemental (G-11): 12/24/01 \$180,000 Revised Allocation (G-11): 02/06/02 \$1,084,000	227301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$180,000 -  \$180,000
10 \$2,000,000 San Diego 11-SD-078 31.3	Route 78 at approximately 4.3 miles west of the city of Ramona. Slope repair; slope needed to be stabilized with a soil-nail wall as a result of heavy rains occurring on 11/30/01.  Initial G-11 Allocation: 03/11/02: \$2,000,000	256101  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$2,000,000 -  \$2,000,000
11 \$300,000 Orange 12-Ora-91 4.26	In Anaheim at East Street Undercrossing. Remove and replace damaged steel girder beam as a result of the 11/5/01 overheight load bridge hit.  Initial G-11 Allocation: 02/07/02: \$300,000	0F2801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 -  \$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$875,144 San Francisco 04-SF-80 003.9	Existing San Francisco Bay Shore Viaduct structure (Bridge #34-088) from 16 <sup>th</sup> Street to Bryant Street in the City and County of San Francisco to be seismically retrofitted. This request is to fund additional costs for paving and parking lot repairs and revising of pile tip elevations.  Initial (G-11): 10/26/98: \$29,100,000 Award (G-11): 02/03/99 \$25,740,000 Supplemental Allocation (G-11): 02/26/02 \$875,144 Revised Allocation (G-11): 02/26/02 \$26,615,144	133471  Seismic Phase 2	1998-99 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$875,144    \$875,144



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2 \$70,000 Marin 04-Mrn-101 11.2	In San Rafael on Route 101 between Hetherton and Irwin Streets at Mission Avenue. The originally scope of this project was to construct a Park and Ride in Lot downtown San Rafael adding 36 additional parking stalls. The contract was awarded at \$283,600. Contract Change Orders (CCOs) related to various construction items such as drainage, concrete removal, irrigation and slope protection necessitated a supplement of \$40,000. This supplement is to pay for unforeseen work changes, mainly for placing new electrical conduits; and additional CCOs related to fencing, concrete removal, etc.	255301  Seismic Phase 2	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$70,000     \$70,000
	Initial (G-11): 02/20/01: \$334,000 Award (G-11): 06/22/01 \$283,600 Supplemental Allocation (G-11): 10/25/01 \$40,000 Supplemental Allocation (G-11): 03/19/02 \$70,000 Revised Allocation (G-11): 03/19/02 \$393,600			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$5,472,000 Trinity 02N-Tri-299 47.9/48.4	SHOPP Safety: Near Weaverville, east of Castle Road. Realign curve.  Location: 1.0 Allocation Date: 04/08/02	325501 (9600) SHOPP/01-02  \$5,472,000	2001-02 301-0042 301-0890 20.20.201.010	\$548,000 \$4,924,000  \$5,472,000
2 \$1,414,000 Butte 03N-But-70 26.2/26.7	SHOPP Safety: Near Oroville, at Pentz Road. Construct right turn pocket.  Location: 1.0 Allocation Date: 03/27/02	2A6001 (2263) SHOPP/02-03  \$1,414,000	2001-02 301-0042 301-0890 20.20.201.010	\$142,000 \$1,272,000  \$1,414,000
3 \$1,226,000 Contra Costa 04N-CC-680 R18.7/24.3	SHOPP Rehabilitation: In Concord, Pleasant Hill and Martinez, from Junction 242 north of Route 242/680 Separation to Mococo Overhead. Replace slab/asphalt concrete digouts.  Lane Miles: 11.2 Allocation Date: 03/13/02	0C7311 (0295H) SHOPP/01-02  \$1,226,000	2001-02 301-0042 301-0890 20.20.201.121	\$104,000 \$1,122,000  \$1,226,000



Note: This document is a reflection of the Department's interpretation of actions taken at the California Transportation Commission Meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
4 \$1,835,000 Monterey 05N-Mon-1 74.9/R77.4	SHOPP Safety: In and near Monterey, from Carpenter Street to Aguajito Road Undercrossing. Install thrie beam median barrier.  (To be combined with EA 05-475701 into EA 05-4757U1)  Centerline Miles: 2.5 Allocation Date: 03/15/02	475601 (4756) SHOPP/01-02  \$3,680,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,835,000  \$1,835,000
5 \$2,753,000 Monterey 05N-Mon-1 R78.2/R81.5	SHOPP Safety: In Monterey, from Fremont Street to 0.8 miles north of Ord Village Overhead. Install thrie beam median barrier.  (To be combined with EA 05-475601 into EA 05-4757U1)  Centerline Miles: 3.3 Allocation Date: 03/15/02	475701 (4757) SHOPP/01-02  \$4,794,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,753,000  \$2,753,000
6 \$1,446,000 Kern 06S-Ker-223 17.0/20.2	SHOPP Rehabilitation: Near Arvin, from Vineland Road to Comanche Drive. Rehabilitate roadway.  Lane Miles: 6.4 Allocation Date: 03/27/02	338501 (3896) SHOPP/01-02  \$1,266,000	2001-02 301-0042 301-0890 20.20.201.120	\$166,000 \$1,280,000  \$1,446,000
7 \$5,248,000 Los Angeles 07S-LA-72 0.0/6.5	SHOPP Rehabilitation: In and near Whittier, from Orange County Line to Route 605. Rehabilitate roadway.  Lane Miles: 27.5 Allocation Date: 03/26/02	142201 (0512M) SHOPP/01-02  \$5,248,000	2001-02 301-0042 301-0890 20.20.201.120	\$602,000 \$4,646,000  \$5,248,000
8 \$5,681,000 Ventura 07S-Ven-1 15.2/19.1	SHOPP Rehabilitation: In Oxnard, from Pleasant Valley Road to Robert Avenue. Rehabilitate roadway.  Lane Miles: 15.6 Allocation Date: 03/27/02	115161 (1158M) SHOPP/01-02  \$6,299,000	2001-02 301-0042 301-0890 20.20.201.120	\$652,000 \$5,029,000  \$5,681,000
9 \$1,240,000 Ventura 07S-Ven-Var Various	SHOPP Safety: On Routes 1, 101, 118 and 126. Upgrade crash cushions (cure).  Locations: 22 Allocation Date: 03/15/02	208011 (2351) SHOPP/01-02  \$1,041,000	2001-02 301-0042 301-0890 20.20.201.015	- \$1,240,000  \$1,240,000
10 \$3,100,000 San Diego 11S-SD-5 R28.2/R29.5	SHOPP Safety: In San Diego, from Nobel Drive to Genesse Avenue. Construct concrete median barrier.  Centerline Miles: 1.3 Allocation Date: 04/03/02	243701 (0628) SHOPP/02-03  \$3,102,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,100,000  \$3,100,000
11 \$1,200,000 San Diego 11S-SD-15 12.4/14.1	SHOPP Safety: In San Diego, from Ammo Road to Pomerado Road. Construct concrete median barrier.  Centerline Miles: 1.7 Allocation Date: 04/03/02	248701 (0676) SHOPP/02-03  \$1,200,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,200,000  \$1,200,000



Note: This document is a reflection of the Department's interpretation of actions taken at the California Transportation Commission Meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
12 \$1,883,000 Orange 12S-Ora-605 3.1	SHOPP Safety: In Seal Beach, from Route 605 Southbound Connector to Route 22 Westbound. Realign connector.  Location: 1.0 Allocation Date: 04/02/02	0A2001 (5245) SHOPP/01-02  \$1,883,000	2001-02 301-0042 301-0890 20.20.201.010	\$159,000 \$1,724,000  \$1,883,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5g Special Federal Funding On the State Highway System Resolution: FP-01-83</b>				
1 \$5,701,000 Department of Transportation VCTC Ventura 07S-Ven-101 22.0/23.7	Near Oxnard on Route 101 from Route 232 to Johnson Drive. Widen roadway, replace bridge. (Per Resoln FP-01-02 dated July 11, 2001 CTC Allocated \$1,425,000 in GF-RIP State-Only funds as a match for this Bridge Discretionary Funds)	0607C1 07-1213M Bridge Discretionary 01-02 \$0 \$0 \$0 \$5,701,000	2001-02 301-0042 301-0890 20.20.400.000	- \$5,701,000 \$5,701,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5h Financial Adjustment to the Richmond-San Rafael Bridge</b>		<b>Resolution FA-01-10</b>		
1 \$226,163,000 Department of Transportation Contra Costa, Marin 04B-CC,Mm-580 6.4/7.8,0.0/1.9	On the Richmond-San Rafael Bridge. Seismic retrofit main span foundation and main span towers. Rehabilitation of bridge fenders and deck.  (Proposition 192 allocation reduced by \$174,322,225, SHOPP additional funds of \$10,074,127, HBRR allocation of \$390,411,098, and reduction of \$226,163,000 in TBSRA, the total funding for this project remains unchanged at \$539,071,000).	0438U1 0213M  1999-00 801-0653 20.20.202.834 Prop 192	(\$174,322,225)	\$97,602,775
	<u>FUNDING</u>			
	Prop 192.			
	SHOPP (99-00).			
	SHOPP (00-01).			
	HBRR			
	SUB-TOTAL.			
	TBSRA			
	TOTAL.			
		1999/00 301-0042 301-0890 20.20.201.110 SHOPP	\$1,189,127 \$8,885,000	\$2,274,127 \$16,985,000
		2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$0 \$0	\$28,936,000 \$2,862,000
		2001/02 301-0890 20.20.202.834 HBRR	\$390,411,098	\$390,411,098
			\$226,163,000	\$539,071,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5i Financial Adjustment to the San Francisco-Oakland Bay Bridge</b>		<b>Resolution FA-01-11</b>		
1 \$174,322,225 Department of Transportation San Francisco 04B-SF-80 008.7	On the -San Francisco-Oakland Bay Bridge. Replace San Francisco-Oakland Bay Bridge east span.  (Proposition 192 allocation of \$174,322,225 and reduction of \$174,322,225 in TBSRA. The total funding for this project remains unchanged at \$1,107,000,000).	012021 0579M 2000/01  801-0653 20.20.202.834 Prop 192	\$174,322,225	\$174,322,225
	<u>FUNDING</u>			
	Prop 192.			
	Federal			
	SUB-TOTAL.			
	TBSRA			
	TOTAL.			
		810-0650 20.20.202.837 TBSRA	(\$174,322,225)	\$931,606,775
		301-0890 20.20.201.110 SHOPP	\$0	\$1,071,000
			\$0	\$1,107,000,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-18</b>				
1 \$371,000 Tehama County Tehama - LTC 02-Tehama Senate: 4 Assembly: 2	<b>Purchase Six Transit Buses</b> Purchase two, 24 foot, 18 passenger, two wheelchair positions and four, 29 foot, 24 passenger, two wheelchair positions diesel powered buses. (Previous Prop 116 allocation, PPNO 2509, \$231,316 included for purchase.) (Partial allocation of \$103,000 advanced from FY 2003-2004 to FY 2001-2002)	T853TB 02-2171 RIP / 01-02 \$0 \$0 \$0 \$268,000 T853TC 02-2226 RIP / 03-04 \$0 \$0 \$0 \$103,000	2001-02 101-0046 101-0890 30.10.070.626 101-0046 101-0890 30.10.070.626	\$268,000 - - - - - - - \$103,000 - - - \$371,000 (Partial)
2 \$1,730,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	<b>BART Oakland Airport Connector</b> Preliminary engineering and design for transit link from Coliseum BART station to Oakland Airport Terminal.	R735SD 04-2103 RIP / 01-02 \$0 \$1,730,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 30.10.070.625	\$198,431 \$1,531,569 - - - \$1,730,000 - - \$1,730,000
3 \$1,000,000 Alameda-Contra Costa Transit District MTC 04-Contra Costa Senate: 9 Assembly: 14	<b>AC Transit San Pablo Avenue Bus Rapid Transit Construct 20 bus shelters</b> , and install traffic signals, and bus arrival signage.	T023SA 04-2126A RIP / 01-02 \$50,000 \$0 \$0 \$950,000	2001-02 101-0042 101-0890 30.10.070.625	- \$1,000,000 - - - - - \$1,000,000
4 \$518,000 Los Angeles County LACMTA 07-Los Angeles Senate: 24,30 Assembly: 49,50,58	<b>Purchase Three Shuttle Service Vehicles East Los Angeles</b> Purchase three, 30 foot, 28 passenger, ADA compliant, propane powered buses.	T027TA 07-2894 RIP / 01-02 \$0 \$0 \$0 \$518,000	2001-02 101-0046 101-0890 30.10.070.626	\$518,000 - - - - - - \$518,000
5 \$165,000 Los Angeles County LACMTA 07-Los Angeles Senate: 19-26 Assembly: 36,38-44	<b>Transportation Information Project</b> Install transportation information system kiosks at 41 locations.	T013SA 07-3207 RIP / 01-02 \$0 \$0 \$0 \$165,000	2001-02 101-0042 101-0890 30.10.070.625	\$165,000 - - - - - - \$165,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
6 \$414,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 45	<b>Metro Red Line-Melrose Shuttle Purchase</b> Purchase two, 30 foot, 26-passenger, wheelchair accessible, propane powered buses.	T026TA 07-2903 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$414,000 - \$414,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$414,000</td> <td>0</td> <td>\$414,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$104,000</td> <td>0</td> <td>\$104,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>0</b></td> <td><b>\$518,000</b></td> <td><b>0</b></td> <td><b>\$518,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$414,000	0	\$414,000	ST-Fed.	0	0	0	0	Local	0	\$104,000	0	\$104,000	L-Fed.	0	0	0	0	<b>TOTAL</b>	<b>0</b>	<b>\$518,000</b>	<b>0</b>	<b>\$518,000</b>			
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<b>TOTAL</b>	<b>0</b>	<b>\$518,000</b>	<b>0</b>	<b>\$518,000</b>																														
7 \$128,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,25,26 Assembly: 46-48,51,52	<b>Mid-Cities Los Angeles Transit Hubs</b> Enhance passenger facilities for bus stops. (Increase PS&E from \$58,000 to \$128,000 and reduce CON from \$170,000 to \$100,000.) (18 month time extension request for remaining \$100,000 in CON for FY 2001-2002, (2.8a))	R025SA 07-2905 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$128,000 - \$128,000																														
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<b>Not Voted – Return in June</b>																																		
8 \$406,000 City of Rialto SANBAG 08-San Bernardino Senate: 32 Assembly: 62	<b>Rialto Metrolink/Bus Stop Enhancement</b> Pedestrian and intermodal improvements including construct new sidewalk, pedestrian crosswalk, and covered Bus shelter.	R870SA 08-0001J RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$406,000 - \$406,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects</b>	<b>Resolution MFP-01-19</b>																																	
\$600,000 Caltrans SLOCOG 75-San Luis Obispo, Santa Barbara Senate: 18 Assembly: 33	<b>Grover Beach Siding and Coast Route Track Improvements</b> <b>Pacific Surfliner Corridor</b> Preliminary Engineering of Grover Beach Siding and track improvements on the Coast Route.	R878SA 75-2012 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$500,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$600,000	\$4,200,000	\$4,800,000																														
ST-Fed.	0	0	0	0																														
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<b>TOTAL</b>	<b>0</b>	<b>\$600,000</b>	<b>\$4,200,000</b>	<b>\$4,800,000</b>																														
			301-0042 30.20.020.630	\$100,000																														
				\$0 \$100,000 \$0 \$0 \$600,000																														

