

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-01-80

Prepared By:
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CTC Meeting: May 9, 2002
Reference No.: 2.5c.(3)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-80

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$143,200 be allocated from the Budget Act of 2001, Item 2660-101-0183 for two (2) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$143,200 in State funds for two (2) EEM projects included in the approved project list at an estimated cost of \$1,197,852 including \$1,054,652 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-80
1 \$59,410 City of San Pablo MTC 04-Contra Costa Senate: 9 Assembly: 14	Amador Street Forestation project. City of San Pablo – along Amador Street, between McBryde Avenue and San Pablo Dam Road. Plant 55 trees, 130 shrubs and 330 vines and install irrigation system, to mitigate increased carbon dioxide emissions which resulted from the construction of high occupancy vehicle Lanes adjacent to interstate 80 freeway. (Contributions from other sources: \$38,442.)	#11-090 EEM / 01-02 \$59,410	2001-02 101-0183 20.30.207.811 EEM	\$59,410 \$59,410
2 \$83,790 City of Vista SANDAG 11-San Diego Senate: 38 Assembly: 74	Route 78 Corridor Landscaping project. Route 78 from Mar Vista Drive to 1,000 feet west of Melrose Drive. Plant approximately 1,093 trees along Route 78 to provide enhanced landscaping in relation to the Route 78 interchange project. (Contributions from other sources: \$1,016,210.)	#11-057 EEM / 01-02 \$83,790	2001-02 101-0183 20.30.207.811 EEM	\$83,790 \$83,790