

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROGRAM AMENDMENTS
STIP Amendment 02S-023
Notice Item
CTC Meeting: August 22, 2002

Reference No.: 2.1b.(5)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

STIP AMENDMENT 02S-023 NOTICE

SUMMARY

This amendment programs \$2,180,000 in Regional Improvement Program (RIP) funds from Contra Costa County's Unprogrammed Share Balance for three pedestrian and bicycle projects in FY 2006-07: \$1,436,000 for Pleasant Hill Road Pedestrian and Bicycle Improvements; \$450,000 for Richmond, Walnut Creek and Pleasant Hill BART Station Bicycle Pavilions; and \$294,000 for Camino Tassajara Road Shoulder Improvements for Bikes.

RECOMMENDATION

The Contra Costa Transportation Authority (CCTA) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. These projects have received State only funding approval.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Contra Costa	04	2025A	--	LA	2006-07	--	--	--
Project Title:	Pleasant Hill Road Pedestrian and Bike Improvements							
Sponsor:	Lafayette							
Implementing Agency:	Lafayette							
RTPA/CTC:	Contra Costa Transportation Authority (CCTA)							
Location:	In Lafayette, along Pleasant Hill Road between Mt. Diablo Blvd. and Condit Lane							
Description:	Construct multipurpose pathways, tree-lined landscaped strips, two six-foot bike lanes and narrower travel lanes							

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON						\$1,436		\$1,436
TOTAL						\$1,436		\$1,436

Local - City of Lafayette (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON						\$109		\$109
TOTAL						\$109		\$109

Transportation Development Act (TDA) Section 3 (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$200				\$200
R/W								
CON								
TOTAL				\$200				\$200

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$200				\$200
R/W								
CON						\$1,545		\$1,545
TOTAL				\$200		\$1,545		\$1,745

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Contra Costa	04	2025B	--	MT	2006-07	--	--	--
Project Title:	Bicycle Pavilions							
Sponsor:	Bay Area Rapid Transit (BART)							
Implementing Agency:	Bay Area Rapid Transit (BART)							
RTPA/CTC:	Contra Costa Transportation Authority (CCTA)							
Location:	Stations include Walnut Creek, Pleasant Hill, and Richmond BART Stations							
Description:	Create Bicycle Pavilions which will provide secure and flexible bicycle parking							

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E						\$34		\$34
R/W								
CON						\$416		\$416
TOTAL						\$450		\$450

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Contra Costa	04	2025C	--	LA	2006-07	--	--	--
Project Title:	Camino Tassajara Road Shoulder Improvements for Bikes							
Sponsor:	Contra Costa County							
Implementing Agency:	Contra Costa County							
RTPA/CTC:	Contra Costa Transportation Authority (CCTA)							
Location:	In Contra Costa County along Camino Tassajara Road from Blackhawk Drive to the County line							
Description:	Provide standard paved shoulders, consistent with the standard width for Class II Bikeways							

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON						\$294		\$294
TOTAL						\$294		\$294

Other – Local (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$2	\$2	\$6				\$10
PS&E	\$55	\$10	\$15	\$40	\$20	\$7		\$147
R/W				\$7	\$55			\$62
CON						\$1,190		\$1,190
TOTAL	\$55	\$12	\$17	\$53	\$75	\$1,197		\$1,409

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$2	\$2	\$6				\$10
PS&E	\$55	\$10	\$15	\$40	\$20	\$7		\$147
R/W				\$7	\$55			\$62
CON						\$1,484		\$1,484
TOTAL	\$55	\$12	\$17	\$53	\$75	\$1,491		\$1,703

BACKGROUND

This amendment programs \$2,180,000 in Regional Improvement Program (RIP) funds from Contra Costa County's Unprogrammed Share Balance for three pedestrian and bicycle projects in FY 2006-07: \$1,436,000 for Pleasant Hill Road Pedestrian and Bicycle Improvements; \$450,000 for Richmond, Walnut Creek and Pleasant Hill BART Station Bicycle Pavilions; and \$294,000 for Camino Tassajara Road Shoulder Improvements for Bikes.

Pleasant Hill Road Pedestrian and Bicycle Improvements (PPNO 2025A)

Pleasant Hill road's intermittent pedestrian and bicycle facilities require pedestrians to walk along the unprotected shoulder and unprotected pedestrian crossings at the Highway 24 on and off ramps. This project will construct two ten-foot multipurpose pathways, tree-lined landscaping strips, two six-foot bike lanes. When complete, this project will increase safety and reduce the number of accidents in addition to enhancing the local and regional bicycle network.

Richmond, Walnut Creek, and Pleasant Hill Station Bicycle Pavilions (PPNO 2025B)

There is a need for more and improved, Class I bicycle parking facilities at BART stations along two highly congested Contra Costa Corridors, Route 680 and Route 80. This project will create a specially designed area at each station, known as a Bicycle Pavilion, which will provide secure bicycle parking and be aesthetically pleasing and inviting to bicyclists and other transit riders. Bicycle Pavilions will be designed with the ability to incorporate not just the traditional, assigned lockers but also lockers and other secure parking that can be shared by multiple users and assigned in a variety of ways to maximize their use. Racks, seating, path finding signs and other features for future bike station facilities will also be included.

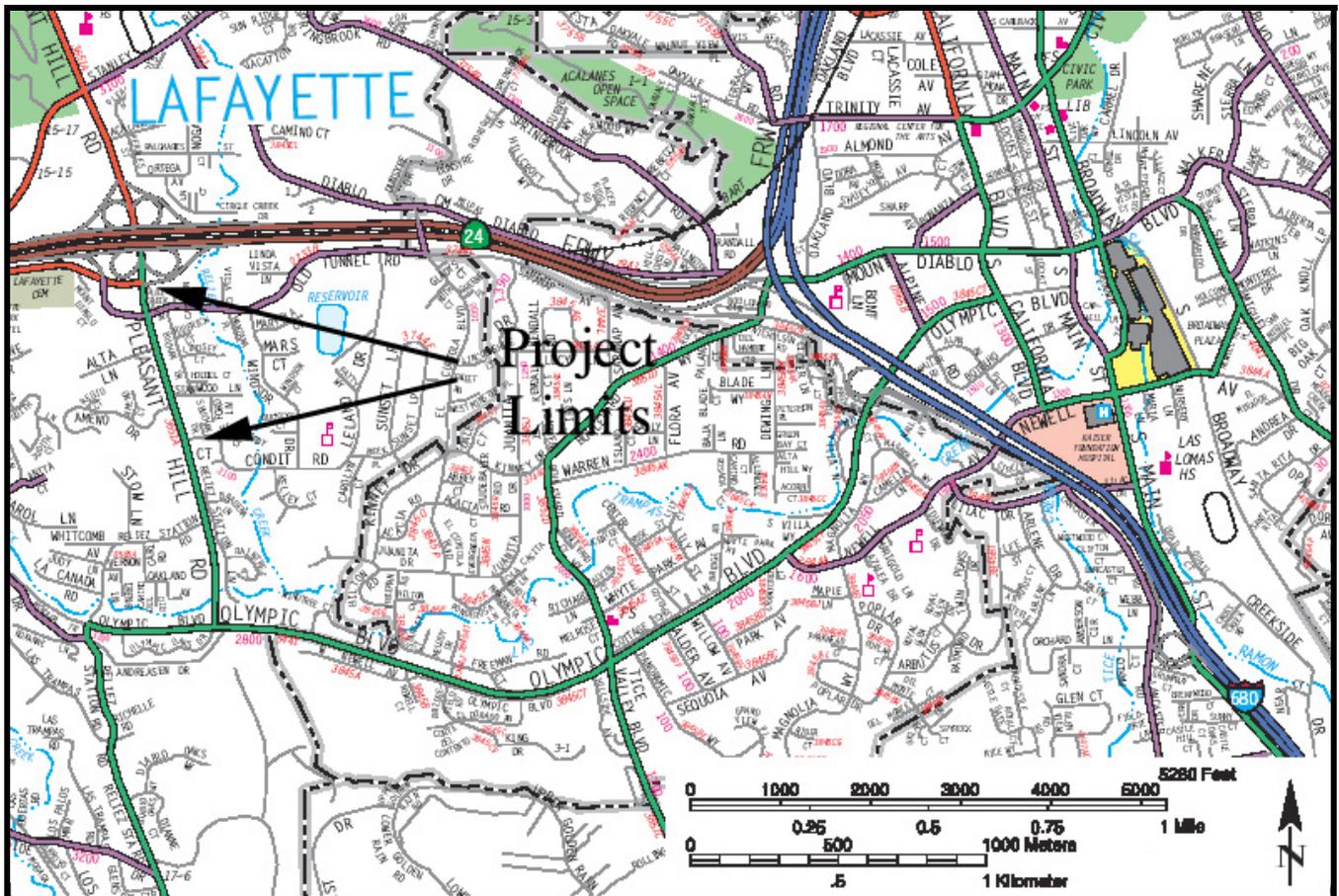
Camino Tassajara Road Shoulder Improvements for Bikes (PPNO 2025C)

The intent of this project is to encourage and increase bicycle commutes to the business areas in Dublin, Livermore, San Ramon, and Pleasanton. The current paved width of Camino Tassajara Road within the project areas is approximately 24 feet wide. The lack of shoulder area is not conducive to bicycle traffic and does not provide adequate recovery area for drivers. Widening the shoulders will bring the road to Caltrans and County standards, and will also meet standards for Class II Bike Lane widths. The project will construct paved shoulders and close four gaps within the project limits where paved shoulders do not currently exist.

ATTACHMENTS

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Location Map
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04-Contra Costa
PPNO 2025A

Location: In Lafayette, along Pleasant Hill Road
between Mt. Diablo Blvd. And Condit
Lane

Description: Construct multipurpose pathways



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Location Map
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04-Contra Costa
PPNO 2025B

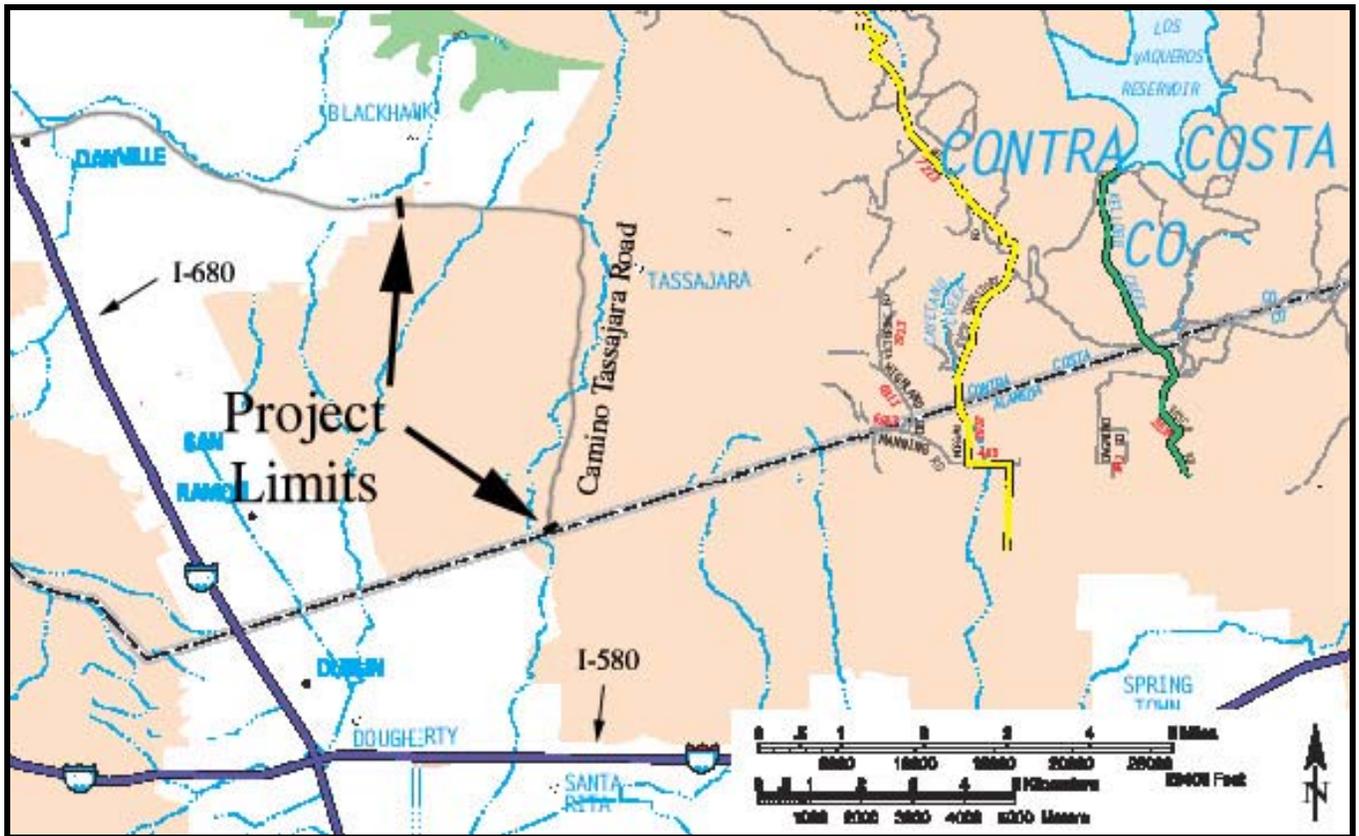
Location: Walnut Creek, Pleasant Hill, and Richmond BART Stations

Description: Create Bicycle Pavilions



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Location Map
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Resolution 02S-023

Attachment

Location: In Contra Costa County along Camino
Tassajara Road from Blackhawk Drive
to the county line

Description: Provide paved shoulders for bike lanes

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