

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12, 2002

Reference No.: 4.8
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: R. Austin Wiswell
Division Chief
Aeronautics

Ref: **CAPITAL IMPROVEMENT PROGRAM AMENDMENT
ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN**

ISSUE:

Approval of this amendment will allow two airports to receive state matching of federal grants for projects that had not been included in the adopted Capital Improvement Program for aviation.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the 2001 Capital Improvement Program (CIP) element of the California Aviation System Plan (CASP) by approving the attached project list.

BACKGROUND:

At its July 2001 meeting, the Commission approved the biennial update for the CIP element of the CASP. The Department used the CIP in the selection process for acquisition and development projects that the Commission adopted in April 2002 as the 2002 Aeronautics Program. Section 21706 of the Public Utilities Code requires that all aviation projects be consistent with the CASP; so, the Department also uses the CIP to approve state grants that match federal Airport Improvement Program (AIP) grants to airports. Funding for state AIP Matching grants comes from a set-aside that is part of the 2002 Aeronautics Program.

The Department proposes to amend the 2001 CIP for the Dunsmuir Municipal and Gansner Field Airports as per the attached project list. These projects were not included in the adopted 2001 CIP. The appropriate regional transportation planning agencies have approved this CIP amendment. The Commission's Technical Advisory Committee on Aeronautics (TACA) recommended approval of these projects at its meeting on September 17, 2002.

Attachment

**California Aviation System Plan, Capital Improvement Plan (CIP) Element
Amendment for December 2002**

Airport: Dunsmuir Municipal

Planning Agency: Siskiyou County Transportation Commission

Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd Year
			State	FAA	Local	
1	Acquire avigation easement - Swenson	\$20,000		X		2002
2	Acquire avigation easement - Facchin	20,000		X		2002
3	Acquire avigation easement - Clark	25,000		X		2002
4	Acquire avigation easement - Sawyer	25,000		X		2002
5	Acquire avigation easement - Nichols	25,000		X		2002
6	Acquire avigation easement - Molyneux	25,000		X		2002
7	Acquire avigation easement - Jimenez	25,000		X		2002
8	Remove obstructions - Swenson property	3,667		X		2002
9	Remove obstructions - Facchin property	3,667		X		2002
10	Remove obstructions - Clark property	3,667		X		2002
11	Remove obstructions - Sawyer property	3,667		X		2002
12	Remove obstructions - Nichols property	3,667		X		2002
13	Remove obstructions - Molyneux property	3,667		X		2002
14	Remove obstructions - Jimenez property	3,667		X		2002
Total		\$190,669				

Airport: Gansner Field

Planning Agency: Plumas County Transportation Commission

Type of Airport: General Aviation - NPIAS

No.	Project Description	Cost	Primary Funding			Rqstd Year
			State	FAA	Local	
1	Saw/seal runway pavement	\$92,500		X		2002
2	Acquire runway protection zone for runway 6 (2.6 acres)	180,000		X		2002
3	Reconstruct taxiways	675,000		X		2002
4	Reconstruct aircraft parking apron	1,238,700		X		2002
5	Perimeter fencing (12,500 feet)	204,000		X		2002
Total		\$2,390,200				