

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
Traffic Congestion Relief Applications  
Resolution: TAA-02-07

Prepared By:  
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CTC Meeting: July 18, 2002

Reference No: 2.1c.(2)

Original Signed By:  
ROBERT L. GARCIA  
Chief Financial Officer  
July 1, 2002

**TRAFFIC CONGESTION RELIEF (TCR) PROGRAM**  
**APPLICATION AMENDMENT APPROVAL**

**RESOLUTION TAA-02-07**

**Amending Resolutions TA-01-01, TA-01-09, TA-01-11, and TAA-02-02**

At the July 18, 2002 California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following four Traffic Congestion Relief Program application amendments. The Department recommends the Commission approve the requested actions. A fact sheet describing each project is attached.

- Project #12.2 - Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties. Amend application to update project schedule. Original TCR application approved under Resolution TA-01-01. The Contra Costa Transportation Authority and the City of Hercules are requesting this amendment.
- Project #14 - CalTrain; extension to Salinas in Monterey County. Amend application to increase TCRP funding for Phase 1 – Environmental and Permits, by \$635,000, from \$365,000 to \$1,000,000. Original TCR application approved under Resolution TA-01-11. The Transportation Agency for Monterey County is requesting this amendment.
- Project #83.1 - Route 15; add high-tech managed lane in San Diego County - Transit Elements. Amend application to redistribute TCRP funds between phases. Original TCR application approved under Resolution TA-00-02, as amended by Resolution TAA-02-02. The Department and the San Diego Metropolitan Transit Development Board (SDMTDB) are requesting this amendment.
- Project #97.2 - Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Amend application to redistribute TCRP funds between phases. Original TCR application approved under Resolution TA-01-09. The California State University of Fresno and the City of Fresno, Public Works Department are requesting this amendment.

**TCR Program – Application Amendment Project # 12.2**

**Regional** Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$6,000	<i>TCRP Funds covered by application:</i>	<b>\$0</b>
<i>Total TCRP Funds Available:</i>	\$3,000	<i>Phases(s) covered by application:</i>	1
<i>Lead Agency:</i>	Contra Costa Transportation Authority	<i>Implementing Agency:</i>	City of Hercules

<i>TCRP allocation request concurrent w/application:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

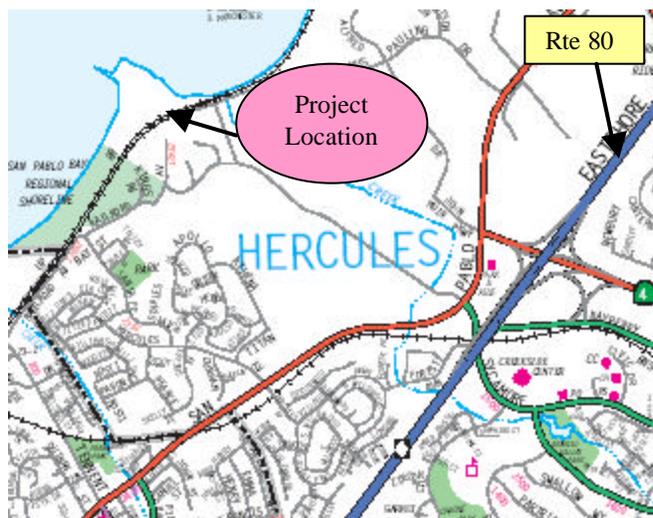
**Project Summary:**

The overall Bay Area Transit Connectivity project will be implemented in three sub-projects:

- Sub-Project 12.1 – Route 4 Study (Estimated Total = \$7,000,000 (TCRP))
- Sub-Project 12.2 – Hercules Rail Station and Improvements (Estimated Total = \$6,000,000, including \$3,000,000 from TCRP and \$3,000,000 from STIP)
- Sub-Project 12.3 – I-580 Livermore Corridor (Estimated Total = \$7,000,000 (TCRP))

The total estimated cost for all three sub-projects is \$20,000,000, including \$17,000,000 from TCRP and \$3,000,000 from STIP.

The first application for Sub-Project #12.2, the Hercules Rail Station and related improvements portion of TCRP Project 12 (Bay Area Transit Connectivity), covers Phase 1 only for the Preliminary engineering and environmental work related to constructing a train station in the City of Hercules along the Capitol Corridor rail line. The train station project will include work on the existing train track by increasing the radius of curvature, constructing a 600 lf x 15 ft wide center platform and inland concrete platform, installation of passenger shelters, construction of parking lots, landscape installation and other associated amenities.



**Summary of Action:** This amendment revises the end date for Phase 1 (Environmental & Permits) from January 2002 to December 2002. The original end date for Phase 1 was May 2001, which puts the new end date beyond one fiscal year, thereby requiring a major amendment, per CTC guidelines.

**Reason for Change:** Delay attributed to lengthy review time by the Union Pacific (UP) Railroad. Until comments are received by the UP on the project conceptual design, the environmental clearance process cannot be concluded.

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Preliminary engineering and environmental work	5/01	<del>12/02</del> 1/02	\$100
2	Initiate project design work based on data obtained in Phase 1	12/02	3/03	\$350
3	Right of way acquisition	3/03	7/03	\$50
4	Construction	8/03	1/05	\$5,500
			<b>Total:</b>	<b>\$6,000</b>

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$100				\$100
		Proposed		\$350	\$50	\$2,500	\$2,900
STIP-RIP	State	Committed				\$3,000	\$3,000
		Proposed					
	<i>Totals:</i>	Committed	\$100			\$3,000	\$3,100
		Proposed		\$350	\$50	\$2,500	\$2,900
		<b><i>Totals:</i></b>	\$100	\$350	\$50	\$5,500	\$6,000

**Prior TCRP Action:** Original application was approved on January 18, 2001 (Resolution TA-01-01). A minor amendment was approved October 2001 to extend the completion date of Phase 1 from May 2001 to January 2002.

**Status of Conditions:** No conditions set for this project under Resolution TA-01-01.

**Discussion/Issues:** Recommend Approval. Financial plan updated to reflect committed funds recently programmed in the 2002 STIP-Phase 4 (Construction) STIP funds programmed in FY 06/07. Project is fully-funded. At the time of allocation for construction, agency will need to identify fully-funded usable segments or provide a strategy to seek an advance allocation of STIP funds.

**TCR Program – Application Amendment Project # 14**

**Santa Clara / Monterey CalTrain; extension to Salinas in Monterey County.**

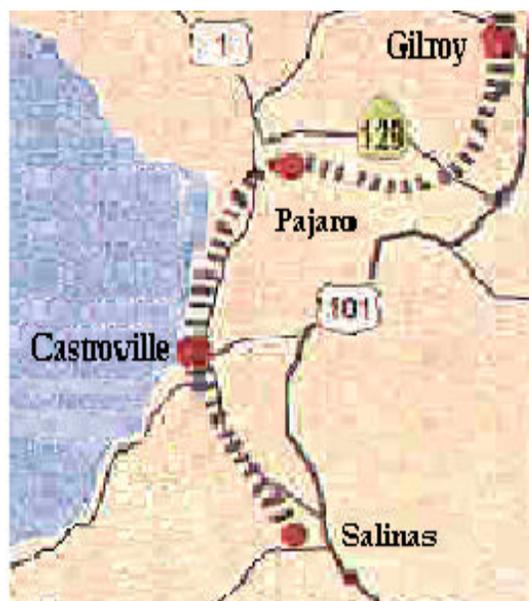
(\$ X 1,000)

<i>Estimated Project Cost:</i>	<b>\$23,460</b> <del>\$23,360</del>	<i>TCRP Funds covered by the application:</i>	<b>\$635</b>
<i>Total TCRP Funds Available:</i>	\$20,000	<i>Phases(s) covered in application:</i>	1
<i>Lead Agency:</i>	Transportation Agency for Monterey County (TAMC)	<i>Implementing Agency:</i>	TAMC

<i>TCRP allocation request concurrent w/application:</i>	<b>\$635</b>	<i>for Phase(s):</i>	1
<i>Advance requested:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:**

The project will extend Caltrain commuter rail service currently running between San Francisco and Gilroy south to Salinas in Monterey County, relieving congestion for commuters traveling between Monterey County and southern Santa Cruz County and the San Francisco Bay area. The rail extension will also provide transit connections to Sacramento and Stockton via the Capitol Corridor and Altamont Commuter express. The project is located along 38 miles of existing Union Pacific mainline from Gilroy to Salinas. The rail extension will initially include two new commuter rail station stops - Pajaro and Salinas - and will add a third stop in Castroville in conjunction with the establishment of intercity rail service between San Francisco and Monterey / Seaside. The service will consist of two round trips per day and will increase to four or more within five years on inception of service. This application covers the Phase 1, Environmental. It is anticipated that implementation of the project requires rehabilitation and construction of stations, minor track improvements and some equipment acquisition.



**Summary of Action:**

This amendment will update the project schedule and increase the amount of TCRP funds programmed for Phase 1 (Studies, Environmental & Permits) by \$635,000, from \$365,000 to \$1,000,000.

**Reason for Change:**

Additional funds are needed to complete tasks associated with the federal environmental clearance process, NEPA (National Environmental Policy Act of 1969), as well as additional public outreach activities. Moreover, the agency is requesting to revise the financial plan to reflect the elimination of federal funds until such time as the federal environmental process has been completed.

**Cost and Schedule (\$ x 1,000)**

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Update Business Plan, Environmental Clearance, Conceptual Design, Track Access Rights	3/02 40/01	11/03 40/02	\$1,460 \$725
2	Plans, Specifications & Estimates	11/03	11/04	\$2,900
3	Right of Way Acquisition	11/03	5/05	\$1,300
4	Construction	11/04	5/06	\$17,800
			<b>Total:</b>	<b>\$23,460</b> <del>\$23,360</del>

**TCR Program – Application Amendment Project # 14**

July 18, 2002  
Reference No. 2.1c.(2)

**Funding Plan (\$ x 1,000)**

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,000				\$1,000
		Proposed	\$365				\$365
				\$2,900	\$1,300	\$14,800	\$19,000
MCRDA	Local CMAQ	Committed	\$65				\$65
		Proposed	\$250				\$250
TAMC	RSTP Exchange	Committed	\$285				\$285
		Proposed					
MBUAPCD	Local	Committed	\$110				\$110
		Proposed					
PROP116	State	Committed					
		Proposed				\$3,000	\$3,000
	<b>Totals:</b>	Committed	\$1,460				\$1,460
		Proposed	\$725				\$725
				\$2,900	\$1,300	\$17,800	\$22,000
		<b>Totals:</b>	<b>\$1,460</b>	<b>\$2,900</b>	<b>\$1,300</b>	<b>\$17,800</b>	<b>\$23,460</b>
			\$725				\$23,360

**Prior TCRP Action:** Original Application was approved on July 11, 2001 (Resolution TA-01-11) for Phase 1.

**Status of Conditions:** No conditions set for this project under Resolution TA-01-11.

**Discussion/Issues:** No issues. Recommend Approval.

**TCR Program – Application Amendment Project # 83.1**

**San Diego Route 15; add high tech managed lane on I-15 freeway north of San Diego (Stage 1)  
From Route 163 to Route 78 in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$50,800	<i>TCRP Funds covered by the application:</i>	<b>\$0</b>
<i>TCRP Funds – Subproject 83.1:</i>	\$28,800	<i>Phases(s) covered in application:</i>	All
<i>TCRP Funds for Project 83:</i>	\$70,000		
<i>Lead Agency:</i>	California Department of Transportation (Caltrans)	<i>Implementing Agency:</i>	San Diego Metropolitan Transit Development Board (MTDB)

**TCRP allocation request concurrent w/application: \$200**

*Advance requested:* \$0

*for Phase(s):* 1  
*for Phase(s):* N/A

**Project Summary:**

The overall project is to construct four managed lanes within the freeway median that may flow in both directions configured with a movable barrier to handle peak direction traffic, incidents, and special events. Excess capacity may be sold to single-occupancy vehicles via “Value Pricing” or other method. In addition, implement a Bus Rapid Transit System (BRTS) of routes connecting residential and employment areas, with preferential access provided to buses and carpools via direct ramps from transit centers constructed adjacent the freeway. This project has been segmented into two sub-projects for implementation:

- Sub-Project #83.1 - Transit elements
- Sub-Project #83.2 - Freeway elements

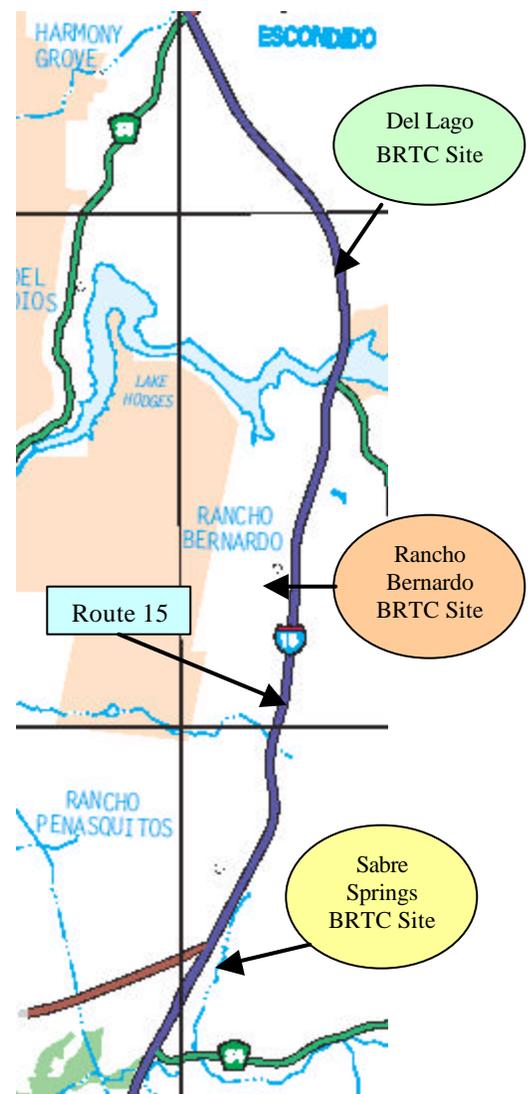
Sub-Project #83.1 – Transit Elements includes construction of bus rapid transit centers along the freeway as well as bus acquisition. The Transit Element will play a significant part in reducing delay during the construction of the managed lanes. Use of the new buses will encourage ridership during this critical period. It will also help MTDB build a customer base for when the managed lanes open and the BRT system is in operation.

**Summary of Action:**

This amendment will redistribute \$300,000 in TCRP funds from Phase 3 (Right of Way) to Phase 1 (Environmental & Permits) and Phase 2 (Plans, Specifications & Estimates), and update the project schedule for Phase 1 and Phase 2. The \$300,000 from Phase 3 is available because one of the parcels originally planned for the Sabre Springs Station site will not be purchased.

**Reason for Change:**

Additional time and funds are needed for Phase 1 to complete additional preliminary engineering and environmental documentation due to the discovery of soil instability issues at the Rancho Bernardo Station site. Additional funds for Phase 2 will cover project administration for the design phase inadvertently left out of the original financial plan.



**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Preliminary Engineering, Environmental Studies, and public input/reviews required under NEPA/CEQA	9/98	<del>12/02</del> 10/02	<b>\$200</b>
2	Prepare plans, specifications and estimates (PS&E)	<del>12/02</del> 7/02	<del>12/03</del> 9/03	<b>\$1,200</b> \$1,100
3	Acquire RW and utility relocations.	12/00	7/03	<b>\$13,300</b> \$13,600
4	Bus Acquisition	2/02	12/03	\$25,000
4	Construct projects; administer construction contract.	1/03	3/05	\$11,100
			<b>Total:</b>	\$50,800

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	<b>\$200</b>	<b>\$1,200</b>	<b>\$13,300</b>	\$14,100	\$28,800
		Proposed		\$1,100	\$13,600		
CMAQ	Federal	Committed				\$22,000	\$22,000
		Proposed					
		<b>Totals:</b>	<b>\$200</b>	<b>\$1,200</b>	<b>\$13,300</b>	\$36,100	\$50,800
				\$1,100	\$13,600		
		<b>Totals:</b>	<b>\$200</b>	<b>\$1,200</b>	<b>\$13,300</b>	\$36,100	\$50,800
				\$1,100	\$13,600		

**Prior TCRP Action:** Original application was approved on November 1, 2000 (Resolution TA-00-02). An amendment for Sub-Project #83.1 was approved on May 2, 2001 (Resolution TAA-01-03) to program \$5,500,000 for Phase 3 (Right of Way). A subsequent Amendment was approved February 28, 2002 (Resolution TAA-02-02) to program the remaining funds.

**Status of Conditions:** No conditions set for this project under Resolution TA-00-02 or Resolution TAA-01-03. The following conditions were set forth under Resolution TAA-02-02:

Prior to an allocation of funds for the bus acquisition, MTDB shall provide a Financial Operating Plan that demonstrates they have the financial capability to operate the expanded service once the project has been completed.

Allocation of funds for Right of Way or Construction is contingent upon review of and approval for future consideration of funding by the CTC of the Final Mitigated Negative Declaration.

**Discussion/Issues:** No issues. Recommend Approval. Regional Transportation Plan documentation on file. Environmental Clearance:

- Bus Acquisition element of the project is categorically exempt under CEQA;
- Rancho Bernardo BRTC site - CTC took action on the Mitigated Negative Declaration September 2001, Resolution E-02-14;
- Sabre Springs BRTC site – Mitigated Negative Declaration pending.

**TCR Program – Application Amendment Project #97.2**

**Fresno**                      **Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.**

(\$ X 1,000)

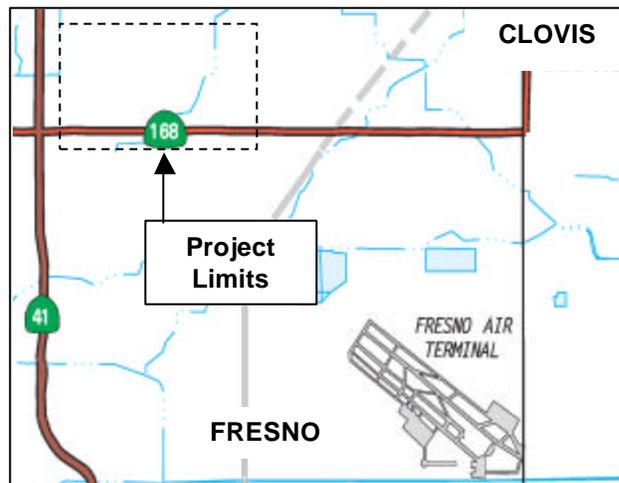
<i>Estimated Project Cost:</i>	\$6,050	<i>TCRP Funds covered by application:</i>	<b>\$0</b>
<i>TCRP Funds – Sub-Project:</i>	\$6,050		
<i>TCRP Funds for Project #97:</i>	\$10,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	California State University, Fresno	<i>Implementing Agency:</i>	City of Fresno

<i>TCRP allocation requested concurrently with application:</i>	<b>\$50</b>	<i>for Phase(s):</i>	1
<i>Advanced approved:</i>	N/A	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project is legislatively divided into two parts: (1) Operational improvements to various streets and roads near the CSU Fresno campus and, (2) funds for plans, drawings, and project management costs associated with the CSU Fresno Events Center (Save Mart Center). The project has been segmented into three sub-projects for implementation.

Sub-Project #97 – Traffic study to assess traffic congestion relief and funds for plans, drawings, and project management costs associated with the Events Center (Total Project = \$2,100,000, 100% TCRP)  
 Sub-Project #97.1 – Operational improvements in the City of Clovis (Total Project = \$3,046,000, including \$1,850,000 TCRP, \$286,000 TCRP from #97.2, and \$910,000 from other sources)

**Sub-Project #97.2 – Operational improvements in the City of Fresno (Total Project = \$6,050,000, 100% TCRP)**



This sub-project will improve traffic circulation and operations in the vicinity of California State University, Fresno, in anticipation of the construction of the Save Mart Center. Improvements are needed on Shaw, Chestnut, Willow, Woodrow, Herndon, Cedar, Bullard and Barstow Avenues and include intersection signalization, construction of turning pockets, roadway widening, and/or traffic surveillance equipment.

A portion of these funds will be used by the applicant to reimburse the City Of Clovis (TCRP #97.1) to fund a joint project – Willow/Bullard Intersection.

Note: The overall project will be segmented and, therefore, project, phases may overlap.

**Amendment Summary:** This amendment transfers \$50,000 from Phase 4 to Phase 1 and updates the project schedule. Changes proposed by this amendment are reflected in ~~strike through~~ and **bold**.

**Reason for Change:** It has been determined that a Focused Environmental Impact Report will need to be prepared for the widening of Chestnut Avenue between Shaw and Bullard Avenue. The remaining operational improvements will proceed under a mitigated negative declaration. The schedule is adjusted due to additional time required for increased environmental analysis.

**TCR Program – Application Amendment Project #97.2****Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Studies & Document	<del>1/1/02</del> 12/1/01	<del>12/1/02</del> 5/1/02	<del>\$65</del> \$15
2	Plans, Specifications & Estimates	8/1/01	<del>2/1/03</del> 1/1/03	\$453
3	Right of Way Acquisition	<del>7/1/02</del> 5/1/02	<del>5/1/03</del> 12/1/02	\$614
4	Construction	<del>2/1/03</del> 3/1/03	10/1/03	<del>\$4,918</del> \$4,968
			<b>Total:</b>	\$6,050

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$65	\$453	\$614	\$4,918	\$6,050
		Proposed	\$15			\$4,968	
	<b>Totals:</b>	Committed	\$65	\$453	\$614	\$4,918	\$6,050
		Proposed	\$15			\$4,968	
		<b>Totals:</b>	\$65	\$453	\$614	\$4,918	\$6,050
			\$15			\$4,968	

**Prior TCRP Action:** Original application was approved on June 6, 2001 for \$6,050,000 (TA-01-09) for Phases 2, 3, and 4 and a minor amendment was approved January 16, 2002 based on the October 2001 Progress Report.

**Status of Conditions:** No previous conditions set.

**Discussion/Issues:** No Issues. Recommend Approval  
Project is fully funded. Regional Transportation documentation is on file.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendment**

**RESOLUTION TAA-02-07**

**Amending Resolutions TA-01-01, TA-01-09, TA-01-11, and TAA-02-02**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on January 18, 2001, the Commission passed Resolution TA-01-01 approving TCRP Project #12.2 – Bay Area Transit Connectivity, for \$100,000 to the Contra Costa Transportation Authority (CCTA) and the City of Hercules for Phase 1 – Environmental and Permits (ENV); and
- 1.5 WHEREAS the CCTA and the City of Hercules have submitted an amended application for TCRP Sub-Project #12.2, to reflect a revised project schedule that extends beyond the original end date by more than one fiscal year, and the project financial plan updating committed funds recently programmed in the 2002 STIP; and
- 1.6 WHEREAS on July 11, 2001, the Commission passed Resolution TA-01-11 approving TCRP Project #14 – CalTrain Extension to Salinas, for \$365,000 to the Transportation Agency for Monterey County (TAMC) for Phase 1 – ENV; and
- 1.7 WHEREAS the TAMC has determined that additional funds are needed to complete the federal environmental clearance process (NEPA) as part of Phase 1 - ENV; and
- 1.8 WHEREAS the TAMC has submitted an amended application to increase the funding for Phase 1 - ENV by \$635,000 to complete NEPA activities, increasing the cost of Phase 1 - ENV to \$1,000,000; and

- 1.9 WHEREAS on May 2, 2001, the Commission passed Resolution TAA-01-03 approving TCRP Sub-project #83.1 – Route 15 Managed Lanes Project – Transit Elements, approving \$5,500,000 to the San Diego Metropolitan Transit District (SDMTDB) for the purchase of the Rancho Bernardo Bus Rapid Transit Center site, as part of the Transit Element portion of TCRP Sub-project #83.1; and
- 1.10 WHEREAS on February 28, 2002, the Commission passed Resolution TAA-02-02 approving \$8,100,000 to the SDMTDB, for the purchase of the Sabre Springs Bus Rapid Transit Center site; and
- 1.11 WHEREAS the SDMTDB has determined that one of the parcels originally planned for the Sabre Springs Station site will not be purchased; and
- 1.12 WHEREAS the Department, in conjunction with the SDMTDB, has determined that additional funding is needed to complete Phase 1 – ENV and Phase 2 – Plans, Specifications and Estimates (PS&E) of TCRP Sub-project #83.1 – Route 15 Managed Lanes Project – Transit Elements; and
- 1.13 WHEREAS the Department and the SDMTDB have submitted an amended application for TCRP Sub-project #83.1 – Route 15 Managed Lanes Project – Transit Elements, updating the project schedule and financial plan redistributing funds from Phase 3 – Right of Way (ROW) to Phase 1 – ENV and Phase 2 – PS&E; and
- 1.14 WHEREAS on June 6, 2001, the Commission passed Resolution TA-01-09 approving TCRP Project #97.2 – Operational improvements on Shaw Avenue, for \$6,050,000 to the California State University of Fresno and the City of Fresno for Phase 2 – PS&E, Phase 3 – ROW, and Phase 4 – Construction (CON); and
- 1.15 WHEREAS the City of Fresno has determined that an environmental impact report (EIR) will be needed, increasing the cost of Phase 1 – ENV from \$15,000 to \$65,000; and
- 1.16 WHEREAS the California State University of Fresno, in conjunction with the City of Fresno, has submitted an amended application updating the project schedule and financial plan, including the transfer of \$50,000 from Phase 4 – CON to Phase 1 – ENV.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following four TCRP project application amendments as submitted, with subsequent clarifications and revisions:
  - Project #12.2 - Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties. Update project schedule and financial plan for the Hercules Rail Station.  
Applicant agency: Contra Costa Transportation Authority  
Implementing agency: City of Hercules

- Project #14 - CalTrain; extension to Salinas in Monterey County. Update project schedule and financial plan to increase TCRP funding for Phase 1 – ENV by \$635,000 to \$1,000,000.  
Applicant agency: Transportation Agency for Monterey County (TAMC)  
Implementing Agency: TAMC
- Project #83.1 - Route 15; add high-tech managed lane in San Diego County - Transit Elements. Update financial plan to redistribute TCRP funds between phases.  
Applicant agency: San Diego Metropolitan Transit Development Board (SDMTDB)  
Implementing Agency: SDMTDB
- Project #97.2 - Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Amend application to redistribute TCRP funds between phases.  
Applicant agency: California State University of Fresno  
Implementing Agency: City of Fresno, Public Works Department;  
and

- 2.2 BE IT FURTHER RESOLVED that for TCRP Project #83.1, as stipulated in Resolution TAA-02-02, prior to an allocation of funds for the bus acquisition, MTDB shall provide a Financial Operating Plan that demonstrates they have the financial capability to operate the expanded service once the project has been completed; and
- 2.3 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for the projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines; and
- 2.5 BE IT FURTHER RESOLVED that CTC Resolutions TA-01-01, TA-01-09, TA-01-11, and TAA-02-02 are hereby amended.