

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
TCRP Delegated Minor Amendments  
Information Item

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**INFORMATIONAL REPORT ON DELEGATED MINOR AMENDMENTS FOR  
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

On July 11, 2001, the California Transportation Commission (Commission) delegated authority to the California Department of Transportation (Department) and Commission staff the ability to approve minor Traffic Congestion Relief Program (TCRP) amendments, per Commission Resolution G-01-23.

This is the monthly report on the minor amendments approved by Department and Commission staff. A total of 28 TCRP projects meeting the requirements of a minor amendment were approved with no new funding. Three of these projects were submitted as revised applications by the appropriate agencies to update the project schedule and/or financial plan. The remaining 25 projects meet the requirements of a minor amendment through the April 1, 2002, Bi-annual Progress Report submitted by each applicant agency.

Since the report to the Commission in April, 2002, three applicant agencies have submitted amended applications meeting the requirements and approval for minor amendment. The projects are as follows:

1. Project #32.1 – North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties - Subparagraph (a)(3) defray administrative costs. The North Coast Railroad Authority requested an amendment as follows:
  - Extend the expenditure date from June 2002 to August 2002.
2. Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - Fifth Lead Track. The Southern California Regional Rail Authority requested an amendment as follows:
  - Net project cost increase, but less than 20%. Increase taken from another project phase and does not requires additional funding to fully fund the project. (Redirect \$125,000 from Phase 4 funds to Phase 2.)
3. Project #154 - Route 134/I-5 interchange study. The Department requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year.

As of the April 1, 2002, Bi-annual Progress Reports, applicant agencies demonstrated that 25 TCRP projects met the requirements and approval for a minor amendment. Five of these projects have reported accelerations in either the beginning or completion of phases, with subsequent cost changes to meet these advanced schedule changes. The five accelerated projects are as follows:

4. Project #8 - Route 880; reconstruct Coleman Avenue Interchange near San Jose Airport in Santa Clara County. The Santa Clara Valley Transportation Authority requested an amendment as follows:
  - Change in proposed funding (type) for project for funds other than TCRF (acceleration).
5. Project #53 - Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County. City of Los Angeles Department of Transportation requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year (acceleration).
6. Project #59 – Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County. San Bernardino Associated Governments (SanBAG) requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year (acceleration).
  - Increase TCRF funding for a particular phase less than 20% of originally approved amount. No net project increase. Increase taken from another project phase and does not require additional funding to fully fund project
7. Project #62 - Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County. Mary Street to University Ave. The Riverside County Transportation Commission requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year (acceleration).
8. Project #107 - Route 205; widen freeway to six lanes, Tracy to I5 in San Joaquin County. The Department requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year (acceleration).

The remaining 20 TCRP projects met the requirements of a minor amendment, as reported in the April 1, 2002, Bi-annual Progress Report. Of these 20 projects, nine reported a schedule delay in delivery of the final product with an average 8-month delay, and another six TCRP projects reported schedule delay of milestone delivery—without affecting the delivery of the final product—with an average 6-month delay.

The remaining 20 projects are:

9. Project #7.1 - CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County. Second main track between Tamien and Lick. The Santa Clara Valley Transportation Authority requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year.
10. Project #13 - CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo, and Santa Clara Counties. The Peninsula Corridor Joint Powers Board requested an amendment as follows:
  - Schedule change impacts milestone delivery by one fiscal year but does not impact final project delivery.
  - Increase TCRF funding for a particular phase, less than 20%, without increasing net project cost. Additional funding commitment from appropriate agency not required.
11. Project #16.1 - Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest. (SEG 1 - Railroad to Loveridge). The Contra Costa Transportation Authority requested an amendment as follows:
  - Schedule change impacts milestone delivery by one fiscal year but does not impact final project delivery.
  - Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.
12. Project #29 - AC Transit; buy two fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties. The Alameda Contra Costa Transit District requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year.
  - Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.
13. Project #36 - Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. The Los Angeles County Metropolitan Transportation Authority requested an amendment as follows:
  - Schedule change impacts milestone delivery by one fiscal year but does not impact final project delivery.
  - Change in proposed funding (type) for project for funds other than TCRF.

14. Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. SanBAG requested an amendment as follows:
  - First time fiscal year change for allocation request due to schedule change.
15. Project #70.1 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. The Department requested an amendment as follows:
  - Schedule change impacts milestone delivery by one fiscal year but does not impact final project delivery.
  - Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.
16. Project # 74.1 - Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County - Oceanside Double Track. The Department requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year.
17. Project #79 – North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County. The North San Diego County Transit District requested an amendment as follows:
  - Schedule change impacts milestone delivery by one fiscal year but does not impact final project delivery.
  - Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.
18. Project #87.1 - Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. The Department requested an amendment as follows:
  - Schedule change impacts delivery of final project by one fiscal year.
19. Project #99.1 - San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Bowles to Calwa. The Department requested an amendment as follows:
  - Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.

20. Project #112 - Jersey Avenue; widen from 17th Street to 18th Street in Kings County. The Kings County Public Works Department requested an amendment as follows:

- Schedule change impacts delivery of final project by one fiscal year.

21. Project #117 – Folsom Light Rail; extend light rail tracks from 7th Street and K Street to the Amtrak Depot in downtown Sacramento, and extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the area between the Sunrise Boulevard and Hazel Avenue Stations in Sacramento County. The Sacramento Regional Transit District requested an amendment as follows:

- Net project cost increase, but less than 20%. Requires additional funding commitment from appropriate agency.
- Change in proposed funding (type) for project for funds other than TCRF.

22. Project #127 - Route 85/Route 87; interchange completion; addition of two direct connectors for southbound Route 85 to northbound Route 87 and southbound Route 87 to northbound Route 85. The City of San Jose requested an amendment as follows:

- Project schedule change from approved application. Does not impact delivery of milestone or of final project.
- Change in proposed funding (type) for project for funds other than TCRF.

23. Project #129 - Route 62; traffic and pedestrian safety and utility undergrounding project in right-of-way of Route 62. The Town of Yucca Valley requested an amendment as follows:

- Schedule change impacts delivery of final project by one fiscal year.

24. Project #152 – Pasadena Blue Line transit-oriented mixed-use development. The Pasadena Blue Line Construction Authority requested an amendment as follows:

- Schedule change impacts delivery of final project by one fiscal year.
- First time fiscal year change for allocation request due to schedule change.

25. Project #153 – Pasadena Blue Line utility relocation. The Pasadena Blue Line Construction Authority requested an amendment as follows:

- Schedule change impacts delivery of final project by one fiscal year.
- First time fiscal year change for allocation request due to schedule change.

26. Project #156 - Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. The San Francisco Bay Area Rapid Transit District requested an amendment as follows:

- Change in proposed funding (type) for project for funds other than TCRF.

27. Project #158.1 - Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street and install a new traffic signal. (Segment A - widen Mateo). The City of Los Angeles, Department of Transportation requested an amendment as follows:

- Schedule change impacts delivery of final project by one fiscal year.

28. Project #158.2 - Remodel the intersection of Olympic Boulevard, Mateo Street, and Porter Street and install a new traffic signal. (Segment B - widen Olympic). The City of Los Angeles, Department of Transportation requested an amendment as follows:

- First time fiscal year change for allocation request due to schedule change.