

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programming
(916) 654-4013

PROGRAM AMENDMENTS
STIP Amendment 02S-038
Notice Item
CTC Meeting: October 3, 2002

Reference No.: 2.1b.(2)

Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

STIP AMENDMENT 02S-038 NOTICE

SUMMARY

This amendment deletes \$869,000 in Regional Improvement Program (RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects to be allocated by the Commission in October 2002.

RECOMMENDATION

The Inyo County Local Transportation Commission (LTC) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	5011	--	LA	2003-04	--	--	--
Project Title:	Olancha-Darwin Road Project							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Olancha-Darwin Road							
Description:	Overlay							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED		\$2						\$2
PS&E			\$37					\$37
			\$0					\$0
R/W								
CON			\$308					\$308
			\$0					\$0
TOTAL		\$2	\$345					\$345
			\$0					\$2

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	2018	-	LA	2004-05	-	-	-
Project Title:	Warm Springs Road Project							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Warm Springs Road							
Description:	Overlay							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$49				\$49
R/W								
CON				\$408				\$408
TOTAL				\$457				\$457

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Inyo	09	2029	-	LA	2003-04	-	-	-
Project Title:	Keoughs Hot Springs Road Overlay							
Sponsor:	Inyo County							
Implementing Agency:	Inyo County							
RTPA/CTC:	Inyo County Local Transportation Commission (LTC)							
Location:	At Keoughs Hot Springs Road							
Description:	Overlay							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E				\$7				\$7
R/W				\$60				\$60
CON								
TOTAL				\$67				\$67

BACKGROUND

This amendment deletes \$869,000 in Regional Improvement Program (RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects to be allocated by the Commission in October 2002.

Allocation referenced in No. 2.5c.(1).

Inyo County originally requested funding increases on six programmed projects (PPNOs 2013, 1003, 1009, 4023, 1060, and 1061) at the June 2002 Commission meeting. The Commission deferred the decision for funding increases until the October meeting, and encouraged Inyo County to identify projects that could be deprogrammed from the STIP to provide the additional funding needed.

Inyo County has identified three currently programmed projects that could be deleted from the STIP to fund the cost increases for four projects (PPNOs 2013, 1003, 1009, and 4023). The allocation request for the other two projects (PPNOs 1060 and 1061) has been revised to stay within the currently programmed levels with no funding increases.

However, the requested deletion of programmed STIP funds from current fiscal year is inconsistent with the STIP guidelines. Hence, the proposed deletion of the Olancha-Darwin Road project (PPNO 5011) has been revised to be consistent with the STIP guidelines.