

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Resolution: Information Item

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CTC Meeting: October 3, 2002

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Original Signed By:
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Chief Financial Officer
October 1, 2002

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-01-10

INFORMATION

BACKGROUND

On March 28, 2001, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on April 4, 2002.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-01-10, State and Federal funds of \$23,914,000 were allocated for six (6) SHOPP Safety and Rehabilitation projects on the attached list.

As of this report, \$2,400,000 in Safety and \$21,514,000 in Rehabilitation delegated projects were allocated in FY 2001/02 and 2002/03. The Department has installed 17.4 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,010.0 locations; and rehabilitated 391.4 lane miles in FY 2002/03.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$9,900,000 Lassen 02N-Las-395 11.8/24.8	SHOPP Rehabilitation: Near Hallelujah Junction from 4 miles south of Long Valley Creek Bridge to Willow Ranch Creek Bridge. Overlay pavement and drainage, upgrade shoulders, rehabilitate bridge deck, replace bridge rail and construct right and left turn channelization.	258501 (0022H) SHOPP/01-02 \$9,805,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,136,000 \$8,764,000 \$9,900,000
	Lane Miles: 26.0 Allocation Date: 08/15/02			
2 \$4,200,000 Butte 03N-But-99 13.1/21.6	SHOPP Rehabilitation: Near Gridley from Route 162 east to Route 149. Remove existing open graded asphalt concrete pavement and repair localized areas of failed pavement.	391801 (2418) SHOPP/02-03 \$4,704,000	2002-03 302-0042 302-0890 20.20.201.120	\$482,000 \$3,718,000 \$4,200,000
	Lane Miles: 15.0 Allocation Date: 07/29/02			
3 \$3,000,000 Yolo 03N-Yol-80 0.4/R6.7	SHOPP Rehabilitation: Near Davis from Solano County line to Richards Boulevard, also portions of Route 5. Overlay pavement at three locations, lengthen merge lane, replace bridge approach, reconstruct wingwall, and repair embankment.	1A8901 (8910) SHOPP/02-03 \$3,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$2,747,000 \$3,000,000
	Lane Miles: 4.0 Allocation Date: 08/07/02			
4 \$3,300,000 Madera 06N-Mad-99 R7.3/R9.6	SHOPP Rehabilitation: Near Madera from Avenue 12 to south Madera Overcrossing. Rehabilitate roadway.	462001 (5361) SHOPP/02-03 \$3,308,000	2002-03 302-0042 302-0890 20.20.201.120	\$379,000 \$2,921,000 \$3,300,000
	Lane Miles: 9.2 Allocation Date: 07/30/02			
5 \$1,114,000 San Bernardino 08S-SBd-30 R31.3/R31.8	SHOPP Rehabilitation: In Redlands at Santa Ana River Bridge. Repair roadside, remove debris and vegetation, and reconstruct failed portion of the existing rail and wire revetment reinforcement.	433101 (0204L) SHOPP/01-02 \$986,000	2001-02 301-0042 301-0890 20.20.201.120	\$128,000 \$986,000 \$1,114,000
	Lane Mile: 0.5 Allocation Date: 08/02/02			
6 \$2,400,000 San Bernardino 08S-SBd-Various Various	SHOPP Safety: In San Bernardino County at various locations on Routes 10, 18, 30, 66, 259 and 330. Upgrade existing guardrail end treatments (cure).	477701 (0137L) SHOPP/02-03 \$2,400,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,400,000 \$2,400,000
	Locations: 275.0 Allocation Date: 08/22/02			