

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegated Authority
Resolution: G-01-03

CTC Meeting: October 2-3, 2002

Reference No.: 2.5f.(6)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS
OF LOCAL GRANT PROJECTS
RESOLUTION G-01-03 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

SUMMARY

Pursuant to the authority granted by Resolution G-01-03, the Department made six allocations totaling \$1,693,000, for project development components of six local grant projects (including one rail project). No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Four allocations were made for projects programmed in Fiscal Year (FY) 2002-2003, one allocation was made for a project programmed in FY 2001-2002 and one was made for a project programmed in FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$9,223,000 has been allocated in FY 2001-2002. Of this amount, \$3,783,000 is for projects programmed in FY 2001-2002. Another \$4,257,000 is for projects programmed in FY 1999-2000 that received a time extension and \$1,160,000 is for projects programmed in FY 2000-2001 that received a time extension. Advance allocations totaling \$23,000 were made for projects programmed in FY 2002-2003.

As of this report, \$1,809,000 has been allocated in FY 2002-2003. Of this amount, \$1,624,000 is for projects programmed in FY 2002-2003, \$150,000 is for a project programmed in FY 2001-2002 and \$35,000 is for projects programmed in 2000-2001.

Attachment

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS
 ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

sb45_r11

Date: 09/05/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$9,000 Tehama Tehama LTC 02- Tehama County	In the City of Tehama on Tehama Ave. @ Tehama Slough - Br. 00L0005 Low Water Crossing project		918150 454454 2003-77 02-2142 3 BRLKS-5148(001)	 \$6,000 \$9,000 \$3,000 \$0 \$0 \$9,000 \$0
Senate: 04 Assembly: 02	Allocation Date:09/05/2002	2003		
2 \$1,000,000 Butte County Association of Governments BCAG 03- Butte County	In Butte County - on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows - Widen and reconstruct existing roadway (APDE) Widen and reconstruct existing roadway		0L0124 2003-62 03-3L75 1 RPSTPL-6092(018)	 \$1,000,000 \$114,700 \$0 \$885,300 \$0 \$1,000,000 \$0
Senate: 01 Assembly: 03	Allocation Date:08/23/2002	2003		
3 \$14,000 Sierra County Sierra LTC 03- Sierra County	on Pearl Street Bridge at Downie River, Br # 13C-0003 - PPNO 1L29 - SB45 Bridge Replacement project A 14-month time extension granted at the CTC's June 7, 2001 meeting which expires 8/31/02.		453124 2003-71 03-1L29 5 BRLO-5913(009)	 \$0 \$14,000 \$14,000 \$0 \$0 \$14,000 \$0
Senate: 01 Assembly: 03	Allocation Date:08/28/2002	2001		
4 \$115,000 Sacramento 03- Sacramento County	City of Sacramento on 65th St. between Lemmon Hill and Fruitridge Pedestrian and Bike Path		0L0354 2003-63 03-3I22 1 RPSTPL-5002(088)	 \$115,000 \$13,191 \$0 \$101,809 \$0 \$115,000 \$0
Senate: 05 06 Assembly: 05 09	Allocation Date:08/23/2002	2003		
5 \$55,000 Bishop Inyo LTC 09- Inyo County	on MacIver Street from the easterly terminus to Spruce Street road extension		108684 2002-533 09-1502 2 RPL-5125(010)	 \$0 \$55,000 \$55,000 \$0 \$0 \$55,000 \$0
Senate: 17 Assembly: 34	Allocation Date:06/20/2002	2002		

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCAL RAIL**

Project No.	Location	EA	Delegated Allocation No.
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	PS&E
District-County	Advanced Allocation /	RW	Federal
Legislative Districts	Time Extension	Const.	Total Amount
1R	Tunnel 26 between Simi Valley and Chatsworth	R670SC	
	Seismic improvement of Tunnel 26-Design phase	2002-R001	
\$500,000		75-2024	
SCRRA-Metrolink	7/1/2002	1	
Ventura County			
07-Ventura		\$0	\$500,000
Senate: 19		\$500,000	
Assembly: 02		\$0	\$0
		\$0	\$500,000